

FILE DESCRIPTION	2014-33-UPBASE
SFI	(All)
PROGRAM	(All)
PE DESCRIPTION	(All)
Commodity	(All)
SAG	(All)
WSC	(All)

PE	AFEEIC	AFEEIC DESCRIPTION	Values	
			FY 2012	FY 2013
<b>58550F</b>	<b>11101</b>	USGS PERM-BASIC CIV COMPENSATION	85,316	104,224
	<b>17101</b>	USWB PERM-BASIC CIV COMPENSATION	6,981	8,132
	<b>40900</b>	TVL - MSN SUP - TRAVEL AND PER DIEM	520	425
	<b>44000</b>	PURCH COMM - NETWORK OPERATIONS	25,099	26,002
	<b>44100</b>	DEDICATED LONG-HAUL COMMUNICATIONS	15,287	15,375
	<b>44200</b>	VOC - COMM - OPS	5,790	5,273
	<b>44300</b>	WIRELESS VOICE AND RADIO OPS	11,413	11,538
	<b>44600</b>	POSTAL AND EXPRESS MAIL SERVICE	935	959
	<b>46200</b>	TRANS PROPERTY - VIA COMMERCIAL CARRIER	113	116
	<b>47200</b>	IT RENTAL & LEASE OF EQUIPMENT	23	23
	<b>47300</b>	RENTAL PAYMENTS - OTHER EQUIPMENT	68	69
	<b>50100</b>	PRINT PROCURE - GOV'T PRINT OFF	68	69
	<b>55859</b>	TUITION ASSIST - OTHER COSTS NOT CATEGORIZED	24	21
	<b>559ZZ</b>	OTHER SVCS - SERVICES NOT CATEGORIZED	320	318
	<b>56900</b>	PURCHASED MAINTANANCE OF EQUIPMENT	223	227
	<b>60900</b>	DWCF GSD SUPPLIES	864	711
	<b>61900</b>	NON-DWCF SUPPLY PURCHASES	1,495	1,314
	<b>61950</b>	NON-DWCF SUP - GPC PURCHASES	173	165
	<b>62700</b>	IT PURCHASES - AFWAY	81	81
	<b>62800</b>	DWCF GENERAL SUPPORT DIV EQUIPMENT	793	803
	<b>63700</b>	NON-DWCF IT PURCHASED EQUIPMENT	25,485	24,573
	<b>63900</b>	NON-DWCF EXPENSE EQUIPMENT	24	24
	<b>64100</b>	DWCF FUEL - BULK GROUND FUELS	162	170
	<b>64500</b>	DEPOT LVL REP - NON-FLYING	175	178
<b>Grand Total</b>			<b>181,432</b>	<b>200,790</b>

APPN	Total Budget		IT Budget	
	FY12 Enacted	FY13 PB	FY12 Enacted	FY13 PB
NGPA	\$ 7,585,645.0	\$ 8,103,207.0	\$ -	\$ 12,430.0
OMNG	\$ 6,924,932.0	\$ 7,108,612.0	\$ 332,696.0	\$ 307,097.0
<b>Grand Total</b>	<b>\$ 14,510,577.0</b>	<b>\$ 15,211,819.0</b>	<b>\$ 332,696.0</b>	<b>\$ 319,527.0</b>