

MEMORANDUM FOR RECORD

SUBJECT: Contracting Officer's Decision for Enterprise Operations and Security Services procurement.

1. In accordance with FAR Subpart 15.3, National Institutes of Health's (NIH) Chief Information Officer-Solutions and Partners 2 Innovations (CIO-SP2 I) guidelines, Solicitation# C-2481, and FAR 15.505 (b) (1), the Government selects the proposal submitted by System Studies & Simulation (S3) Incorporated as the best overall value to the Government.

2 (b)(3), (b)(4), (b)(5) [Redacted]

[Redacted]

[Redacted]

[Redacted]

(b)(3), (b)(4), (b)(5)

11. The Government has determined that the contractor, SRA, meets the general standards of responsibility IAW FAR 9.104 and DFARS 209.104. The Government intends to award this Task Order to SRA International, Inc.

12. POC is (b) (6) at (703) 607-1258

(b) (6)  
MAJ, NGB  
Contracting Officer

|  |                                    |  |  |  |  |                |                                   |                |
|--|------------------------------------|--|--|--|--|----------------|-----------------------------------|----------------|
| <b>SOLICITATION/CONTRACT/ORDER FOR COMMERCIAL ITEMS</b><br><i>OFFEROR TO COMPLETE BLOCKS 12, 17, 23, 24, AND 30</i>  |                                    |  |  | 1. REQUISITION NUMBER<br>SEE SCHEDULE  |  | PAGE 1 OF 119  |                                   |                |
| 2. CONTRACT NO.<br>263-01-D-0050   |                                    | 3. AWARD/EFFECTIVE DATE<br>26-Sep-2006 | 4. ORDER NUMBER<br>W9133L-06-F-1000-P00021   |  | 5. SOLICITATION NUMBER   |                | 6. SOLICITATION ISSUE DATE        |                |
| 7. FOR SOLICITATION INFORMATION CALL:  |                                    | a. NAME                                |  |  | b. TELEPHONE NUMBER (No Collect Calls)   |                | 8. OFFER DUE DATE/LOCAL TIME      |                |
| 9. ISSUED BY<br>NGB-ZC-AQ - W9133L<br>1411 JEFFERSON DAVIS HWY<br>ARLINGTON VA 22202-3231<br><br>TEL:<br>FAX: 703-607-1742   |                                    | CODE<br>W9133L                         | 10. THIS ACQUISITION IS<br><input checked="" type="checkbox"/> UNRESTRICTED<br><input type="checkbox"/> SET ASIDE: % FOR<br><input type="checkbox"/> SMALL BUSINESS<br><input type="checkbox"/> HUBZONE SMALL BUSINESS<br><input type="checkbox"/> 8(A)<br><br>NAICS: 541512<br>SIZE STANDARD: \$23M |  | 11. DELIVERY FOR FOB DESTINATION UNLESS BLOCK IS MARKED<br><input type="checkbox"/> SEE SCHEDULE<br><br>13a. THIS CONTRACT IS A RATED ORDER UNDER DPAS (15 CFR 700)<br><br>13b. RATING<br><br>14. METHOD OF SOLICITATION<br><input type="checkbox"/> RFQ <input type="checkbox"/> IFB <input type="checkbox"/> RFP |                | 12. DISCOUNT TERMS<br>Net 30 Days |                |
| 15. DELIVER TO<br><br><b>SEE SCHEDULE</b>  |                                    | CODE                                   | 16. ADMINISTERED BY<br><br><b>SEE ITEM 9</b>   |  |  |                |                                   | CODE           |
| 17a. CONTRACTOR/OFFEROR<br>SYSTEMS RESEARCH AND APPLICATIONS CORPOR<br>CATHY PITTMAN<br>4300 FAIR LAKES CT<br>FAIRFAX VA 22033-4232<br><br>TEL. 703-653-5463   |                                    | CODE<br>6R517                          | 18a. PAYMENT WILL BE MADE BY<br>DFAS-INDIANAPOLIS-HQ0105<br>DFAS INDIANAPOLIS<br>VENDOR PAY DEPT 3800<br>8899 E. 56TH ST.<br>INDIANAPOLIS IN 46249-3800  |  |  |                |                                   | CODE<br>HQ0105 |
| <input type="checkbox"/> 17b. CHECK IF REMITTANCE IS DIFFERENT AND PUT SUCH ADDRESS IN OFFER   |                                    | FACILITY CODE                          | 18b. SUBMIT INVOICES TO ADDRESS SHOWN IN BLOCK 18a. UNLESS BLOCK BELOW IS CHECKED <input checked="" type="checkbox"/> SEE ADDENDUM   |  |  |                |                                   |                |
| 19. ITEM NO.   | 20. SCHEDULE OF SUPPLIES/ SERVICES |  |  | 21. QUANTITY   | 22. UNIT   | 23. UNIT PRICE | 24. AMOUNT                        |                |
| <b>SEE SCHEDULE</b>  |                                    |  |  |  |  |                |                                   |                |
| 25. ACCOUNTING AND APPROPRIATION DATA<br><br><b>See Schedule</b>   |                                    |  |  |  | 26. TOTAL AWARD AMOUNT (For Govt. Use Only)<br><br><b>\$173,517,101.66</b>   |                |                                   |                |
| <input type="checkbox"/> 27a. SOLICITATION INCORPORATES BY REFERENCE FAR 52.212-1. 52.212-4. FAR 52.212-3. 52.212-5 ARE ATTACHED.  |                                    |  |  | ADDENDA <input type="checkbox"/> ARE <input type="checkbox"/> ARE NOT ATTACHED   |  |                |                                   |                |
| <input type="checkbox"/> 27b. CONTRACT/PURCHASE ORDER INCORPORATES BY REFERENCE FAR 52.212-4. FAR 52.212-5 IS ATTACHED.  |                                    |  |  | ADDENDA <input type="checkbox"/> ARE <input type="checkbox"/> ARE NOT ATTACHED   |  |                |                                   |                |
| 28. CONTRACTOR IS REQUIRED TO SIGN THIS DOCUMENT AND RETURN <u>0</u> COPIES TO ISSUING OFFICE. CONTRACTOR AGREES TO FURNISH AND DELIVER ALL ITEMS SET FORTH OR OTHERWISE IDENTIFIED ABOVE AND ON ANY ADDITIONAL SHEETS SUBJECT TO THE TERMS AND CONDITIONS SPECIFIED HEREIN. |                                    |  |  | 29. AWARD OF CONTRACT: REFERENCE<br><input type="checkbox"/> OFFER DATED . YOUR OFFER ON SOLICITATION (BLOCK 5), INCLUDING ANY ADDITIONS OR CHANGES WHICH ARE SET FORTH HEREIN, IS ACCEPTED AS TO ITEMS: |  |                |                                   |                |
| 30a. SIGNATURE OF OFFEROR/CONTRACTOR   |                                    |  | 31a. UNITED STATES OF AMERICA (SIGNATURE OF CONTRACTING OFFICER)<br><br><b>(b) (6)</b>   |  | 31c. DATE SIGNED<br><br>26-Sep-2006  |                |                                   |                |
| 30b. NAME AND TITLE OF SIGNER<br>(TYPE OR PRINT)   |                                    | 30c. DATE SIGNED                       | 31b. NAME OF CONTRACTING OFFICER (TYPE OR PRINT)<br>PATRICK STARESINA / CONTRACTING OFFICER<br><br>TEL: <b>(b) (6)</b> EMAIL: <b>(b) (6)</b>   |  |  |                |                                   |                |

**SOLICITATION/CONTRACT/ORDER FOR COMMERCIAL ITEMS  
(CONTINUED)**

PAGE 2 OF 119

| 19. ITEM NO.               | 20. SCHEDULE OF SUPPLIES/ SERVICES | 21. QUANTITY | 22. UNIT | 23. UNIT PRICE | 24. AMOUNT |
|----------------------------|------------------------------------|--------------|----------|----------------|------------|
| <p><b>SEE SCHEDULE</b></p> |                                    |              |          |                |            |

32a. QUANTITY IN COLUMN 21 HAS BEEN  
 RECEIVED  INSPECTED  ACCEPTED, AND CONFORMS TO THE CONTRACT, EXCEPT AS NOTED: \_\_\_\_\_

|  |           |   |
|--|-----------|---|
| 32b. SIGNATURE OF AUTHORIZED GOVERNMENT REPRESENTATIVE | 32c. DATE | 32d. PRINTED NAME AND TITLE OF AUTHORIZED GOVERNMENT REPRESENTATIVE |
|--|-----------|---|

|  |   |
|--|---|
| 32e. MAILING ADDRESS OF AUTHORIZED GOVERNMENT REPRESENTATIVE | 32f. TELEPHONE NUMBER OF AUTHORIZED GOVERNMENT REPRESENTATIVE |
|  | 32g. E-MAIL OF AUTHORIZED GOVERNMENT REPRESENTATIVE           |

|  |                    |                                 |  |                  |
|--|--------------------|---------------------------------|--|------------------|
| 33. SHIP NUMBER<br><input type="checkbox"/> PARTIAL <input type="checkbox"/> FINAL | 34. VOUCHER NUMBER | 35. AMOUNT VERIFIED CORRECT FOR | 36. PAYMENT<br><input type="checkbox"/> COMPLETE <input type="checkbox"/> PARTIAL <input type="checkbox"/> FINAL | 37. CHECK NUMBER |
|--|--------------------|---------------------------------|--|------------------|

|                        |                        |             |
|------------------------|------------------------|-------------|
| 38. S/R ACCOUNT NUMBER | 39. S/R VOUCHER NUMBER | 40. PAID BY |
|------------------------|------------------------|-------------|

|   |                                   |                                      |
|---|-----------------------------------|--------------------------------------|
| 41a. I CERTIFY THIS ACCOUNT IS CORRECT AND PROPER FOR PAYMENT | 42a. RECEIVED BY ( <i>Print</i> ) |                                      |
| 41b. SIGNATURE AND TITLE OF CERTIFYING OFFICER                | 41c. DATE                         | 42b. RECEIVED AT ( <i>Location</i> ) |
|   |                                   | 42c. DATE REC'D ( <i>YY/MM/DD</i> )  |

Section SF 30 - BLOCK 14 CONTINUATION PAGE

SUMMARY OF P00015 CHANGES

**Modification P00015 Summary of Changes.**

The purpose of this modification is to exercise Option Year 3 of this contract, extending the period of performance to September 30, 2010. The following changes are made:

- a. CLIN 3001AA – “Enterprise Operations Support” is exercised at \$(b) (4)
- b. CLIN 3001AB – “Report Documents” is exercised at \$(b) (4)
- c. CLIN 3001AC – “Plans Documents” is exercised at \$(b) (4)
- d. CLIN 3001AD – “Long Distance Travel” is exercised at \$(b) (4)
- e. CLIN 3001AE – “ISDN PRI Lng Dist” is exercised at \$(b) (4)
- f. CLIN 3001AF – “ISDN PRI Lng Dist” is exercised at \$(b) (4)
- g. CLIN 3001AJ – “Additional GKO Web Services” is added to the contract at an obligated amount of \$(b) (4)
- h. CLIN 3001AG – “GKO Web Svr Spt” is exercised at \$(b) (4)
- i. CLIN 3003 – “Incentive Payment” is exercised at \$(b) (4)
- j. CLIN 3004 – “Equipment Maintenance for GFE” is exercised at \$(b) (4)
- k. CLIN 3007AA – “NIH Processing Fee” is exercised at \$(b) (4)
- l. CLIN 3007AC – “NIH Processing Fee for GKO Web Svc” is exercised at \$(b) (4)
- m. CLIN 3007AD – “NIH Processing Fee for Polycom/Tanberg” is exercised at \$(b) (4)
- n. CLIN 3008AB – “Polycom MCU & Tanberg” is added to the contract at an obligated amount of \$(b) (4)
- o. The total obligated amount of this contract is increased by \$(b) (4) from \$(b) (4) to \$(b) (4)
- p. The period of performance for this contract is extended to September 30, 2010.
- q. This option is exercised “Subject to Availability of Funds.”

No other changes are made to this contract.

DESCRIPTION OF MODIFICATION

1. CLINs 4001AA is exercised Option and when funding becomes available, it will be funded at \$ (b) (4)
2. CLINs 4001AB is exercised Option and when funding becomes available, it will be funded at \$ (b) (4)
3. CLINs 4001AC is exercised Option and when funding becomes available, it will be funded at \$ (b) (4)
4. CLINs 4001AD is exercised Option and when funding becomes available, it will be funded at \$ (b) (4)
5. CLINs 4001AE is exercised Option and when funding becomes available, it will be funded at \$ (b) (4)
6. CLIN 4001AJ is added to provide for additional GKO Web service support and when funding becomes available, it will be funded at \$ (b) (4)
7. CLIN 4001AK is added to provide for ISDN PRI long distance services and when funding becomes available, it will be funded at \$ (b) (4)
8. CLIN 4001AL is added to provide for ISDN PRI circuits and when funding becomes available, it will be funded at \$ (b) (4)
9. CLIN 4002AA is added to provide for AD Clean Up and when funding becomes available, it will be funded at \$ (b) (4)
10. CLINs 4003 is exercised Option and when funding becomes available, it will be funded at \$ (b) (4)
11. CLINs 4004AA is exercised Option and when funding becomes available, it will be funded at \$ (b) (4)
12. CLINs 4004AB is exercised Option and when funding becomes available, it will be funded at \$ (b) (4)
13. CLINs 4007AA is exercised Option and when funding becomes available, it will be funded at \$ (b) (4)
14. CLIN 4007AC is added to provide for NIH Processing fee and when funding becomes available, it will be funded at \$ (b) (4)
15. CLIN 4007AD is added to provide for NIH Processing fee (GKO Web service support) and when funding becomes available, it will be funded at \$ (b) (4)
16. CLIN 4007AE is added for NIH Processing fee (AD Clean Up) and when funding becomes available, it will be funded at \$ (b) (4)
17. "Notification of Change in Government Direction, and Request to Rebaseline Project Deliverables and Contract Changes to the Active Directory/Exchange 2010 Project/CLIN2002AB," dated August 26, 2010."
18. DFAR252.239-7001 is added to meet DoD 8570 IA training and certification requirement.

19. A total of \$ (b) (4) is obligated for this option year 4. As result of this modification, the total obligated amount of this contract is increased from \$ (b) (4) to \$173,517,101.66

CLAUSES INCORPORATED BY REFERENCE

252.239-7001 Information Assurance Contractor Training and Certification JAN 2008

OBLIGATION AMOUNTS FOR SPECIFI

| CLIN   | CONTRACT#     | ITEM                                 | OBLIGATE | % OF FUNDS | MODIFICATION             |
|--------|---------------|--------------------------------------|----------|------------|--------------------------|
| 3001AA | W9133L06F1000 | EOSS OPS SPT                         | (b) (4)  | 25%        | Partial Release of Funds |
| 3001AB | W9133L06F1000 | EOSS REPORT DOCUMENTS                | (b) (4)  | 25%        | Partial Release of Funds |
| 3001AC | W9133L06F1000 | EOSS PLANS DOCUEMENT                 | (b) (4)  | 25%        | Partial Release of Funds |
| 3001AD | W9133L06F1000 | EOSS LONG DISTANCE TRAVEL            | (b) (4)  | 25%        | Partial Release of Funds |
| 3001AE | W9133L06F1000 | EOSS ISDN PRI LONG DISTANCE          | (b) (4)  | 25%        | Partial Release of Funds |
| 3001AF | W9133L06F1000 | EOSS ISDN PRI LNG DIST               | (b) (4)  | 25%        | Partial Release of Funds |
| 3001AG | W9133L06F1000 | EOSS GKO WEB SVS SPT                 | (b) (4)  | 25%        | Partial Release of Funds |
| 3001AJ | W9133L06F1000 | EOSS ADDITIONAL GKO WEB SVRS         | (b) (4)  | 25%        | Partial Release of Funds |
| 3003   | W9133L06F1000 | EOSS INCENTIVE PAYMENT               | (b) (4)  | 25%        | Partial Release of Funds |
| 3007AC | W9133L06F1000 | EOSS NIH PROCESSING FEE              | (b) (4)  | 100%       | Remove SAF               |
| 3004   | W9133L06F1000 | EOSS EQPT MAINT. FOR GFE             | (b) (4)  | 100%       | Remove SAF               |
| 3007AD | W9133L06F1000 | EOSS NIH PROCESSING POLYCOM/TANGBERG | (b) (4)  | 100%       | Remove SAF               |
| 3007AA | W9133L06F1000 | EOSS NIH PROCESSING FEE              | (b) (4)  | 100%       | Remove SAF               |
| 3008AB | W9133L06F1000 | EOSS POLYCOM MCU & TANGBERG CLIN     | (b) (4)  | 100%       | Remove SAF               |
|        |               | <b>Total</b>                         | (b) (4)  |            |                          |



INSTRUCTIONS

| <u>CLIN</u> | <u>ITEM</u>                  | <u>OBLIGATE</u> | <u>MODIFICATION</u> |
|-------------|------------------------------|-----------------|---------------------|
| 3001AA      | EOSS OPS SPT                 | (b) (4)         | Fund at 100 %       |
| 3001AB      | EOSS REPORT DOCUMENTS        | (b) (4)         | Fund at 100 %       |
| 3001AC      | EOSS PLANS DOCUEMENT CLIN    | (b) (4)         | Fund at 100 %       |
| 3001AD      | EOSS LONG DISTANCE TRAVEL    | (b) (4)         | Fund at 100 %       |
| 3001AE      | EOSS ISDN PRI LONG DISTANCE  | (b) (4)         | Fund at 100 %       |
| 3001AF      | EOSS ISDN PRI LNG DIST       | (b) (4)         | Fund at 100 %       |
| 3001AG      | EOSS GKO WEB SVS SPT CLIN    | (b) (4)         | Fund at 100 %       |
| 3001AJ      | EOSS ADDITIONAL GKO WEB SVRS | (b) (4)         | Fund at 100 %       |
| 3003        | EOSS INCENTIVE PAYMENT       | (b) (4)         | Fund at 100 %       |

SUMMARY OF CHANGES**Accelerated Active Directory Deliverables – Revised Dates**

The revised deliverable dates are due to the time that Active Directory was part of the new acquisition strategy, approximately six weeks. Also, even though Active Directory has been split out from Exchange, we factored in the additional delays due to the fact that the contract award for Active Directory has not been awarded but we expect an award of 28 May 2010. As a result, SRA adjusted the time for the deliverable dates based on that date.

| <b>Deliverable Title</b>                      | <b>Deliverable Description</b>  | <b>Revised Deliverable Due Date</b> | <b>Actual Delivery Date</b> |
|---|---|-------------------------------------|-----------------------------|
| <b>Active Directory Deliverables</b>          |   |                                     |                             |
| AD Test Lab Bill of Materials (BOM)           | BOM for AD test lab   | 7/7/2010                            |                             |
| AD Pilot Bill of Materials                    | AD BOM for Pilot sites  | 8/25/2010                           |                             |
| AD Production Bill of Materials               | AD BOM for production   | 9/20/2010                           |                             |
| Detailed Design for AD                        | AD Detailed configuration information   | 8/11/2010                           |                             |
| AD System Administration Guide                | Instruction for system administrators to operate and maintain the AD servers  | 8/11/2010                           |                             |
| AD Training Concept                           | Initial AD training storyboards and concepts for review   | 8/11/2010                           |                             |
| AD CONOPS                                     | AD Concept of Operations  | 8/11/2010                           |                             |
| AD Implementation Plan                        | Detailed plan for AD Pilot and Full Deployment to NIPRNet Gateways and States / Territories   | 9/8/2010                            |                             |
| AD State Migration Plan Template              | AD State-specific migration instructions template that will be completed for each state before consolidation begins                     | 8/11/2010                           |                             |
| Conduct AD Critical Design Review (CDR)       | Government review of the AD critical design, implementation plan, and training materials. Provides authorization to proceed with pilot. | 8/20/2010                           |                             |
| AD Preliminary Test Plan                      | Initial test plan with test cases and testing methodology for AD consolidation  | 8/18/2010                           |                             |
| AD Final Test Plan                            | Final test plan with test cases and testing methodology for AD consolidation  | 9/16/2010                           |                             |
| AD Training Materials                         | AD Materials for State administrators, EOSS staff, and Government personnel   | 9/1/2010                            |                             |
| AD Test Report                                | Results of AD test case execution and retest results if needed  | 9/9/2010                            |                             |
| Updated AD System Documentation (if required) | Updates to AD system documentation following testing  | 9/22/2010                           |                             |

| <b>Deliverable Title</b>                      | <b>Deliverable Description</b>  | <b>Revised Deliverable Due Date</b> | <b>Actual Delivery Date</b> |
|---|---|-------------------------------------|-----------------------------|
| <b>Active Directory Deliverables</b>          |   |                                     |                             |
| AD User Survey Form                           | AD Questionnaire template provided to selected users in Pilot states to solicit feedback  | 9/27/2010                           |                             |
| Conduct AD PRR                                | Review to ensure that AD and Exchange testing has completed successfully and that training materials are complete. Authorization for Pilot commencement.  | 9/27/2010                           |                             |
| AD Pilot Status Reports                       | AD Reports outlining status, issues, risks, and lessons learned   | 9/28/2010                           |                             |
| Updated AD System Documentation (as required) | Incorporate lessons learned from Pilot installations into AD system documentation   | 10/27/2010                          |                             |
| Conduct AD DRR                                | Review the results of the AD and Exchange Pilot, the changes made to the documentation, and the user survey to ensure rollout will be successful. Provides authorization to proceed with Full Deployment. | 10/22/2010                          |                             |
| AD Full Deployment Status Reports             | AD Reports outlining status, issues, risks, and lessons learned   | 11/4/2010                           |                             |
| AD Consolidation Lessons Learned              | AD Lessons learned that can be applied to future IT initiatives and capability rollouts   | 1/31/2011                           |                             |

## Exchange Evaluation Process Deliverables – Revised List

| Deliverable Title                                | Deliverable Description   | Revised Deliverable Due Date | Actual Delivery Date |
|--|---|------------------------------|----------------------|
| Updated EOSS Project Management Plan             | Identifies tasks, resources, risks, schedule, work breakdown structure, Configuration Management Plan, and Quality Assurance Plan | N/A                          |                      |
| NIPRNet Gateway Readiness Plan                   | Analysis of the four consolidation hub sites and identification of dependencies requiring resolutions prior to deployment         | 10/23/2009                   | 10/23/2009           |
| Requirements Definition and Analysis Document    | Record all Active Directory and Exchange requirements.  | 11/23/2009                   | 11/23/2009           |
| Preliminary design for AD and Exchange           | Develop high-level design and provide input to BOM  | 12/21/2009                   | 12/21/2009           |
| Conduct Preliminary Design Review (PDR)          | Government review of the preliminary design for AD and Exchange   | 12/21/2009                   | 12/21/2009           |
| Product Evaluation and Selection Criteria Matrix | Provides weighted selection criteria for evaluating the different systems (NEW)   | 3/17/2010                    | 3/17/2010            |
| Vendor Bailment Template                         | Template to be used to negotiate with the vendors providing equipment (NEW)   | 7/2/2010                     |                      |
| Evaluation and Integration Test Plan             | Test plan to be used during the evaluation and testing process (NEW)  | 7/16/2010                    |                      |
| Evaluation Report/ BOM                           | Provides outcome of evaluation and test process (NEW)   | 10/20/2010                   |                      |

| Deliverable Title                                   | Deliverable Description  | Revised Deliverable Due Date | Actual Delivery Date |
|---|--|------------------------------|----------------------|
| <b>Exchange Deliverables</b>                        |  |                              |                      |
| Exchange Test Lab Bill of Materials (BOM)           | BOM for Exchange test lab  | 11/30/2010                   |                      |
| Exchange Pilot Bill of Materials                    | Exchange BOM for Pilot sites   | 4/5/2011                     |                      |
| Exchange Production Bill of Materials               | Exchange BOM for production  | 4/5/2011                     |                      |
| Detailed Design for Exchange                        | Exchange Detailed configuration information  | 3/1/2011                     |                      |
| Exchange System Administration Guide                | Instruction for system Exchange administrators to operate and maintain the Exchange servers  | 3/1/2011                     |                      |
| Exchange Training Concept                           | Initial Exchange training storyboards and concepts for review  | 3/1/2011                     |                      |
| Exchange CONOPS                                     | Exchange Concept of Operations   | 3/1/2011                     |                      |
| Exchange Implementation Plan                        | Detailed plan for Exchange Pilot and Full Deployment to NIPRNet Gateways and States / Territories  | 3/1/2011                     |                      |
| Exchange State Migration Plan Template              | Exchange State-specific migration instructions template that will be completed for each state before consolidation begins                    | 3/2/2011                     |                      |
| Conduct Exchange Critical Design Review (CDR)       | Government review of the Exchange critical design, implementation plan, and training materials. Provides authorization to proceed with pilot | 3/2/2011                     |                      |
| Exchange Preliminary Test Plan                      | Initial test plan with test cases and testing methodology for Exchange consolidation   | 1/7/2011                     |                      |
| Exchange Final Test Plan                            | Final test plan with test cases and testing methodology for Exchange consolidation   | 2/15/2011                    |                      |
| Exchange Training Materials                         | Exchange Materials for State Exchange administrators, EOSS staff, and Government personnel   | 3/14/2011                    |                      |
| Exchange Test Report                                | Results of Exchange test case execution and retest results if needed   | 5/3/2011                     |                      |
| Updated Exchange System Documentation (if required) | Updates to Exchange system documentation following testing   | 4/18/2011                    |                      |

| <b>Deliverable Title</b>                            | <b>Deliverable Description</b>  | <b>Revised Deliverable Due Date</b> | <b>Actual Delivery Date</b> |
|---|---|-------------------------------------|-----------------------------|
| <b>Exchange Deliverables</b>                        |   |                                     |                             |
| Exchange User Survey Form                           | Exchange Questionnaire template provided to selected users in Pilot states to solicit feedback  | 5/2/2011                            |                             |
| Conduct Exchange PRR                                | Review to ensure that AD and Exchange testing has completed successfully and that training materials are complete. Authorization for Pilot commencement.  | 5/9/2011                            |                             |
| Exchange Pilot Status Reports                       | AD Reports outlining status, issues, risks, and lessons learned   | 5/19/2011                           |                             |
| Updated Exchange System Documentation (as required) | Incorporate lessons learned from Pilot installations into Exchange system documentation   | 7/20/2011                           |                             |
| Conduct Exchange DRR                                | Review the results of the AD and Exchange Pilot, the changes made to the documentation, and the user survey to ensure rollout will be successful. Provides authorization to proceed with Full Deployment. | 7/7/2011                            |                             |
| Exchange Full Deployment Status Reports             | AD Reports outlining status, issues, risks, and lessons learned   | 7/28/2011                           |                             |
| Exchange Consolidation Lessons Learned              | Exchange Lessons learned that can be applied to future IT initiatives and capability rollouts   | 9/30/2011                           |                             |

Section SF 1449 - CONTINUATION SHEET

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT |
|---------|---|----------|------------------|------------|--------|
| 0001    | Enterprise Operations Support<br>FFP<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W81RUP62191001 |          | Dollars,<br>U.S. |            | \$0.00 |
| NET AMT |   |          |                  |            | \$0.00 |

| ITEM NO                              | SUPPLIES/SERVICES   | QUANTITY | UNIT   | UNIT PRICE | AMOUNT  |
|--------------------------------------|---|----------|--------|------------|---------|
| 0001AA                               | Enterprise Operations Support<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W81RUP62191001 | 12       | Months | (b) (4)    | (b) (4) |
| NET AMT                              |   |          |        |            | (b) (4) |
| ACRN AA<br>CIN: W81RUP621910010001AA |   |          |        |            | (b) (4) |

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|---|----------|------------------|------------|---------|
| 0001AB  |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
|         | Report Documents<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Maximum Monthly Cost is \$110,000.00.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W81RUP62191001 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AA (b) (4)  
CIN: W81RUP621910010001AB

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|---|----------|------------------|------------|---------|
| 0001AC  |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
|         | Plans Documents<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W81RUP62191001 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AA (b) (4)  
CIN: W81RUP621910010001AC



| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 0001AD  |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
|         | Long Distance Travel<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W81RUP62191001 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AA (b) (4)  
CIN: W81RUP621910010001AD

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 0001AE  |  | (b) (4)  | Dollars,<br>U.S. | (b) (4)    | (b) (4) |
|         | ISDN PRI - Long Distance<br>FFP<br>See Section Entitled "ISDN PRI Pricing"<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W81RUP63561002A |          |                  |            |         |

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NET AMT (b) (4)

ACRN AD (b) (4)  
CIN: W81RUP63561002A0001

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 0001AF  |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
|         | ISDN MRC<br>FFP<br>See Section Entitled "ISDN PRI Pricing"<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W81RUP63561002A |          |                  |            |         |

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NET AMT (b) (4)

ACRN AD (b) (4)  
CIN: W81RUP63561002A0002

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 0001AG  |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
|         | ISDN Legacy + Startup<br>FFP<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W81RUP63561002A |          |                  |            |         |

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NET AMT (b) (4)

ACRN AD (b) (4)  
CIN: W81RUP63561002A0005

| ITEM NO | SUPPLIES/SERVICES | QUANTITY | UNIT             | UNIT PRICE | AMOUNT     |
|---------|-------------------|----------|------------------|------------|------------|
| 0002    |                   |          | Dollars,<br>U.S. | \$0.00     | \$0.00 NTE |

Government Directed Initiatives  
 FFP  
 IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.  
 NTE \$11,959,617.00  
 FOB: Destination  
 PURCHASE REQUEST NUMBER: W81RUP62191001

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NET AMT \$0.00

ACRN AA \$0.00  
 CIN: W81RUP621910010002

| ITEM NO | SUPPLIES/SERVICES | QUANTITY | UNIT             | UNIT PRICE | AMOUNT |
|---------|-------------------|----------|------------------|------------|--------|
| 0002AA  |                   | 1        | Dollars,<br>U.S. | \$1.00     | \$1.00 |

OPTION Government Directed Initiatives  
 FFP  
 Fund Place Holder  
 FOB: Destination  
 PURCHASE REQUEST NUMBER: W81RUP63531002

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NET AMT \$1.00

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|---|----------|------------------|------------|---------|
| 0002AB  |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
|         | Polycom & Tandberg Maintenance<br>FFP<br>IAW Modification of Statement of Work<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W81RUP63531002 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AB (b) (4)  
CIN: W81RUP63531002A

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 0002AC  |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
|         | IPS Installation<br>FFP<br>IAW Modification of Statement of Work<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W81RUP663041006 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AC (b) (4)  
CIN: W81RUP63041006

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT | UNIT PRICE | AMOUNT |
|---------|---|----------|------|------------|--------|
| 0003    | Incentive Payment<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Based on CLIN 0001 SLA Performace. No Incentive payment for base contract<br>period.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W81RUP62191001 |          |      |            | \$0.00 |
| NET AMT |   |          |      |            | \$0.00 |

| ITEM NO                            | SUPPLIES/SERVICES   | QUANTITY | UNIT   | UNIT PRICE | AMOUNT  |
|------------------------------------|---|----------|--------|------------|---------|
| 0004                               | Equipment Maintenance for GFE<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W81RUP62191001 | 12       | Months | (b) (4)    | (b) (4) |
| NET AMT                            |   |          |        |            | (b) (4) |
| ACRN AA<br>CIN: W81RUP621910010004 |   |          |        |            | (b) (4) |

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT   | UNIT PRICE | AMOUNT |
|---------|---|----------|--------|------------|--------|
| 0005    |   |          | Months |            | \$0.00 |
| OPTION  | Alternate Operations Requirements<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W81RUP62191001 |          |        |            |        |

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NET AMT \$0.00

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|---|----------|------------------|------------|---------|
| 0005AA  |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| OPTION  | Establish The Gov Furnished Facility<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Labor/Equip/Service/ODC<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W81RUP62191001 |          |                  |            |         |

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NET AMT (b) (4)

| ITEM NO | SUPPLIES/SERVICES | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|-------------------|----------|------------------|------------|---------|
| 0005AB  |                   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |

OPTION Establish The Gov Furnished Facility  
FFP  
IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.  
Long Distance travel  
FOB: Destination  
PURCHASE REQUEST NUMBER: W81RUP62191001

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NET AMT (b) (4)

| ITEM NO | SUPPLIES/SERVICES | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|-------------------|----------|------------------|------------|---------|
| 0005AC  |                   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |

OPTION Failure Simulation  
FFP  
IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.  
Simunlation of failure of primary site and operate alternate site for period of 48  
hours once every 3 months  
FOB: Destination  
PURCHASE REQUEST NUMBER: W81RUP62191001

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NET AMT (b) (4)

| ITEM NO | SUPPLIES/SERVICES | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|-------------------|----------|------------------|------------|---------|
| 0005AD  |                   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |

OPTION      Manage Alternate Site  
                 FFP  
                 IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.  
                 Long Distance travel  
                 FOB: Destination  
                 PURCHASE REQUEST NUMBER: W81RUP62191001

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NET AMT      (b) (4)

| ITEM NO | SUPPLIES/SERVICES | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|-------------------|----------|------------------|------------|---------|
| 0005AE  |                   | (b) (4)  | Dollars,<br>U.S. | \$0.001    | (b) (4) |

OPTION      Equip. Maint. and On-Site Support  
                 FFP  
                 IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.  
                 FOB: Destination  
                 PURCHASE REQUEST NUMBER: W81RUP62191001

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NET AMT      (b) (4)

ACRN AA      (b) (4)  
CIN: 00000000000000000000000000000000



| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT | UNIT PRICE | AMOUNT  |
|---------|---|----------|------|------------|---------|
| 0006    | Transition Period Cost<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>This is provided at no cost to the government<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W81RUP62191001 |          |      |            | (b) (4) |

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NET AMT (b) (4)

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 0007    | NIH Processing Fee<br>FFP<br>Based on CLIN 0001, 0003, 0004. Calculated at 1%<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W81RUP62191001 |          | Dollars,<br>U.S. | \$0.00     | (b) (4) |

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NET AMT (b) (4)

ACRN AA (b) (4)  
CIN: W81RUP621910010007

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 0007AA  |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
|         | NIH Processing Fee<br>FFP<br>Based on CLIN 0001, 0003, 0004. Calculated at 1%<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W81RUP62191001 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AA (b) (4)  
CIN: W81RUP62191001

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|---|----------|------------------|------------|---------|
| 0007AB  |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
|         | NIH Processing Fee<br>FFP<br>Based on CLIN 0002AB & 0002AC. Calculated at 1%<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W81RUP63531002 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AB (b) (4)  
CIN: W81RUP63531002B

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|---|----------|------------------|------------|---------|
| 0007AC  |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
|         | NIH Processing Fee<br>FFP<br>Based on CLIN 0001AE& 0001AF. Calculated at 1%<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W81RUP63561002A |          |                  |            |         |

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NET AMT (b) (4)

ACRN AD (b) (4)  
CIN: W81RUP63561002A0003

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 1001    |  |          | Dollars,<br>U.S. |            | (b) (4) |
| OPTION  | Enterprise Operations Support<br>FFP<br>Option Period #1; 1 OCT 07 - 30 SEP 08<br>FOB: Destination |          |                  |            |         |

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NET AMT (b) (4)

| ITEM NO             | SUPPLIES/SERVICES   | QUANTITY | UNIT   | UNIT PRICE | AMOUNT |
|---------------------|---|----------|--------|------------|--------|
| 1001AA              |   | 11       | Months | (b) (4)    |        |
| EXERCISED<br>OPTION | Enterprise Operations Support<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ72711000 |          |        |            |        |

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NET AMT (b) (4)

ACRN AF (b) (4)  
CIN: W909UJ727110000001A

| ITEM NO             | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------------------|---|----------|------------------|------------|---------|
| 1001AB              |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| EXERCISED<br>OPTION | Report Documents<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Maximum Monthly Cost is \$110,000.00.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ72711000 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AF (b) (4)  
CIN: W909VJ727110000001AB

| ITEM NO             | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------------------|---|----------|------------------|------------|---------|
| 1001AC              |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| EXERCISED<br>OPTION | Plans Documents<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ72711000 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AF (b) (4)  
 CIN: W909UJ727110000001C

| ITEM NO             | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------------------|--|----------|------------------|------------|---------|
| 1001AD              |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| EXERCISED<br>OPTION | Long Distance Travel<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ72711000 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AF (b) (4)  
 CIN: W909UJ727110000001D

| ITEM NO             | SUPPLIES/SERVICES   | QUANTITY | UNIT   | UNIT PRICE | AMOUNT |
|---------------------|---|----------|--------|------------|--------|
| 1001AE              |   | 12       | Months | (b) (4)    |        |
| EXERCISED<br>OPTION | ISDN PRI - Long Distance<br>FFP<br>See Section Entitled "ISDN PRI Pricing"<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ72711000 |          |        |            |        |

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NET AMT (b) (4)

ACRN AG (b) (4)  
CIN: W909VJ727110000002

| ITEM NO             | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------------------|--|----------|------------------|------------|---------|
| 1001AF              |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| EXERCISED<br>OPTION | PRI Circuits<br>FFP<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ72711000 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AG (b) (4)  
CIN: W9009UJ727110000001E

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT   | UNIT PRICE | AMOUNT                            |
|---------|---|----------|--------|------------|-----------------------------------|
| 1001AG  | Enterprise Operations Support<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Monthly Fee assessed negative incentive fee for 3rd Quarter, FY 2008.<br>FOB: Destination | 1        | Months | (b) (4)    |                                   |
|         |   |          |        |            | <hr/>                             |
|         |   |          |        |            | NET AMT (b) (4)                   |
|         |   |          |        |            | ACRN AF (b) (4)                   |
|         |   |          |        |            | CIN: W909UJ727110001001AG (b) (4) |

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT          |
|---------|---|----------|------------------|------------|-----------------|
| 1002    | Government Directed Initiatives<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>NTE \$12,116,074.00<br>FOB: Destination |          | Dollars,<br>U.S. | \$0.00     | (b) (4)         |
|         |   |          |                  |            | <hr/>           |
|         |   |          |                  |            | NET AMT (b) (4) |

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT |
|---------|--|----------|------------------|------------|--------|
| 1002AA  |  | 1        | Dollars,<br>U.S. | (b) (4)    |        |
| OPTION  | Government Directed Initiatives<br>FFP<br>FOB: Destination |          |                  |            |        |
| NET AMT |  |          |                  |            | \$1.00 |

| ITEM NO                            | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|------------------------------------|--|----------|------------------|------------|---------|
| 1002AB                             |  | 99,010   | Dollars,<br>U.S. | (b) (4)    |         |
| EXERCISED<br>OPTION                | Future Enterprise Model<br>FFP<br>Future Enterprise State Services Model IAW proposal submitted February 20, 2008<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ80391001 |          |                  |            |         |
| NET AMT                            |  |          |                  |            | (b) (4) |
| ACRN AK<br>CIN: W909UJ803910010001 |  |          |                  |            | (b) (4) |



| ITEM NO             | SUPPLIES/SERVICES  | QUANTITY | UNIT   | UNIT PRICE | AMOUNT |
|---------------------|--|----------|--------|------------|--------|
| 1002AC              |  | 5        | Months | (b) (4)    |        |
| EXERCISED<br>OPTION | GKO Web Service Support<br>FFP<br>IAW Proposal submitted April 29, 2008<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ80931000 |          |        |            |        |

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NET AMT (b) (4)

ACRN AM (b) (4)  
CIN: W909UJ809310000001

| ITEM NO             | SUPPLIES/SERVICES   | QUANTITY | UNIT | UNIT PRICE | AMOUNT |
|---------------------|---|----------|------|------------|--------|
| 1002AD              |   | 1        | Each | (b) (4)    |        |
| EXERCISED<br>OPTION | EPC Server Replacement<br>FFP<br>IAW Proposal Submitted April 29, 2008<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W81RUP90790001 |          |      |            |        |

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NET AMT (b) (4)

ACRN AL (b) (4)  
CIN: W81RUP807900010001

| ITEM NO             | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------------------|--|----------|------------------|------------|---------|
| 1002AE              |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| EXERCISED<br>OPTION | State SIPRNET<br>FFP<br>IAW revised proposal and discussions submitted on July 18, 2008.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ811910000 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AN (b) (4)  
CIN: W909UJ8119100001

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|---|----------|------------------|------------|---------|
| 1002AF  |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
|         | Support of EIM<br>FFP<br>IAW proposal dated 26 September 2008 entitled Support of Enterprise<br>Infrastructure Management (EIM). Each deliverable must have an assigned value<br>which is determined at the initial contractor-Government kickoff meeting. Once<br>the deliverable is received and approved by the Contractor Officer Representative<br>(COR), the contractor will invoice through WAWF IAW with approved deliverable<br>and associated value.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: MIPR8MBTEC7222 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AP (b) (4)  
CIN: MIPR8MBTEC72220001

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|---|----------|------------------|------------|---------|
| 1002AG  |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
|         | SOA Server Hosting<br>FFP<br>IAW proposal dated 26 September 2008 entitled SAO Server Hosting Proposal<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: MIPR8LBESE7205 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AQ (b) (4)  
 CIN: MIPR8LBESE72050001

| ITEM NO             | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------------------|---|----------|------------------|------------|---------|
| 1003                |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| EXERCISED<br>OPTION | Incentive Payment<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Based on CLIN 1001 SLA Performace.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ72711000 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AF (b) (4)  
 CIN: W909UJ727110000003

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT   | UNIT PRICE | AMOUNT  |
|---------|--|----------|--------|------------|---------|
| 1004    | Equipment Maintenance for GFE<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>FOB: Destination |          | Months | \$0.00     | (b) (4) |
| (b) (4) |  |          |        | NET AMT    | \$0.00  |

| ITEM NO                       | SUPPLIES/SERVICES   | QUANTITY | UNIT   | UNIT PRICE | AMOUNT  |
|-------------------------------|---|----------|--------|------------|---------|
| 1004AA<br>EXERCISED<br>OPTION | Equipment Maintenance for GFE<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ72711000 | 12       | Months | (b) (4)    | (b) (4) |
|                               |   |          |        | NET AMT    | (b) (4) |
|                               | ACRN AH<br>CIN: W909UJ727110000005  |          |        |            | (b) (4) |

| ITEM NO             | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------------------|--|----------|------------------|------------|---------|
| 1004AB              |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| EXERCISED<br>OPTION | Polycom MCU Maintenance<br>FFP<br>IAW Modification of Statement of Work<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ72711000 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AJ (b) (4)  
CIN: W909UJ727110000006

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT   | UNIT PRICE | AMOUNT  |
|---------|--|----------|--------|------------|---------|
| 1005    |  |          | Months |            | (b) (4) |
| OPTION  | Alternate Operations Requirements<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Option Period #1: 1 OCT 07 - 30 SEP 08<br>FOB: Destination |          |        |            |         |

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NET AMT (b) (4)

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 1005AA  |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| OPTION  | Establish The Gov Furnished Facility<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Labor/Equip/Service/ODC<br>FOB: Destination |          |                  |            |         |

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NET AMT (b) (4)

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|---|----------|------------------|------------|---------|
| 1005AB  |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| OPTION  | Establish The Gov Furnished Facility<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Long Distance travel<br>FOB: Destination |          |                  |            |         |

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NET AMT (b) (4)

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|---|----------|------------------|------------|---------|
| 1005AC  |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| OPTION  | Failure Simulation<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Simulation of failure of primary site and operate alternate site for period of 48<br>hours once every 3 months<br>FOB: Destination |          |                  |            |         |
| NET AMT |   |          |                  |            | (b) (4) |

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 1005AD  |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| OPTION  | Manage Alternate Site<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Long Distance travel<br>FOB: Destination |          |                  |            |         |
| NET AMT |  |          |                  |            | (b) (4) |

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 1005AE  |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| OPTION  | Equip. Maint. and On-Site Support<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>FOB: Destination |          |                  |            |         |

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NET AMT (b) (4)

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT | UNIT PRICE | AMOUNT  |
|---------|---|----------|------|------------|---------|
| 1007    |   |          |      | (b) (4)    | (b) (4) |
|         | NIH Processing Fee<br>FFP<br>Based on CLIN 1001, 1003, 1004. Calculated at 1%<br>FOB: Destination |          |      |            |         |

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NET AMT (b) (4)



| ITEM NO             | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------------------|--|----------|------------------|------------|---------|
| 1007AA              |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| EXERCISED<br>OPTION | NIH Processing Fee<br>FFP<br>Based on CLIN 1001, 1003, & 1004AA. Calculated at 1%<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ72711000 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AF (b) (4)  
CIN: W909UJ727110000007

| ITEM NO             | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------------------|--|----------|------------------|------------|---------|
| 1007AB              |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| EXERCISED<br>OPTION | NIH Processing Fee<br>FFP<br>Based on CLIN 1004AB. Calculated at 1%<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ80391001 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AK (b) (4)  
CIN: W909UJ803910010002

| ITEM NO             | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------------------|---|----------|------------------|------------|---------|
| 1007AC              |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| EXERCISED<br>OPTION | NIH Processing Fee (GKO)<br>FFP<br>1% of CLIN 1002AC (\$414,667)<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ80931000 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AM (b) (4)  
CIN: W909UJ809310000002

| ITEM NO             | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------------------|--|----------|------------------|------------|---------|
| 1007AD              |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| EXERCISED<br>OPTION | NIH Processing Fee (EPC Servers)<br>FFP<br>1% of CLIN 1002AD (\$55,502)<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W81RUP80790001 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AL (b) (4)  
CIN: W81RUP807900010002

| ITEM NO             | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------------------|--|----------|------------------|------------|---------|
| 1007AE              |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| EXERCISED<br>OPTION | State SIPRNET NIH FEE<br>FFP<br>1% of CLIN 1002AE (\$8,878,394.00)<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ811910000 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AN (b) (4)  
CIN: W909UJ8119100002

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 1007AF  |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
|         | NIH Fee<br>FFP<br>1% of CLIN 1002AF<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: MIPR8MBTEC7222 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AP (b) (4)  
CIN: MIPR8MBTEC72220002

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|---|----------|------------------|------------|---------|
| 1007AG  |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
|         | NIH Fee<br>FFP<br>1% fee for CLIN 1002AG<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: MIPR8LBESE7205 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AQ (b) (4)  
CIN: MIPR8LBESE72050002

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 2001    |  |          | Dollars,<br>U.S. |            | (b) (4) |
|         | Enterprise Operations Support<br>FFP<br>Option Period #2; 1 OCT 08 - 30 SEP 09<br>FOB: Destination |          |                  |            |         |

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NET AMT \$0.00

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT   | UNIT PRICE | AMOUNT |
|---------|---|----------|--------|------------|--------|
| 2001AA  |   | 12       | Months | (b) (4)    |        |
|         | Enterprise Operations Support<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ82401001 |          |        |            |        |

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NET AMT (b) (4)

ACRN AR (b) (4)  
CIN: W909UJ824010010001

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|---|----------|------------------|------------|---------|
| 2001AB  |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
|         | Report Documents<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Maximum Monthly Cost is \$110,000.00.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ82401001 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AR (b) (4)  
CIN: W909UJ824010010002

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|---|----------|------------------|------------|---------|
| 2001AC  |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
|         | Plans Documents<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ82401001 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AR (b) (4)  
CIN: W909UJ824010010003

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 2001AD  |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
|         | Long Distance Travel<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ82401001 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AS (b) (4)  
CIN: W909UJ824010010004

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT   | UNIT PRICE | AMOUNT |
|---------|---|----------|--------|------------|--------|
| 2001AE  | ISDN PRI - Long Distance<br>FFP<br>See Section Entitled "ISDN PRI Pricing"<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ82401001 | 12       | Months | (b) (4)    |        |

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NET AMT (b) (4)

ACRN AT (b) (4)  
CIN: W909UJ824010010005

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT   | UNIT PRICE | AMOUNT |
|---------|---|----------|--------|------------|--------|
| 2001AF  | ISDN PRI Circuits<br>FFP<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ82401001 | 12       | Months | (b) (4)    |        |

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NET AMT (b) (4)

ACRN AT (b) (4)  
CIN: W909UJ824010010006

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT   | UNIT PRICE | AMOUNT |
|---------|--|----------|--------|------------|--------|
| 2001AG  | GKO Web Service Support<br>FFP<br>IAW Proposal Dated April 29, 2008<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ82401001 | 12       | Months | (b) (4)    |        |

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NET AMT (b) (4)

ACRN AU (b) (4)  
CIN: W909UJ824010010007

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|---|----------|------------------|------------|---------|
| 2001AH  | SIPRNET Field Support<br>FFP<br>IAW revised proposal and discussions submitted on July 18, 2008.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ91601001 | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |

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NET AMT (b) (4)

ACRN BA (b) (4)  
CIN: W909UJ916010012001AH



| ITEM NO | SUPPLIES/SERVICES | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|-------------------|----------|------------------|------------|---------|
| 2001AJ  |                   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |

Additional Positions

FFP

The contractor shall provide additional positions to support SUBCLIN 2001AG in accordance with contractor's proposal dated 18 March 2009.

Labor Categories: Principal Information Engineer and Web Designer.

FOB: Destination

PURCHASE REQUEST NUMBER: W909UJ824010012001AJ

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NET AMT

(b) (4)

ACRN AU

CIN: W909UJ82401001

(b) (4)

| ITEM NO | SUPPLIES/SERVICES | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|-------------------|----------|------------------|------------|---------|
| 2001AK  |                   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |

SIPRNET JFHQ Re-Fresh

FFP

The contractor shall provide JFHQ Upgrade in accordance with the contractor's proposal dated 2 April 2009.

FOB: Destination

PURCHASE REQUEST NUMBER: W909UJ91601001

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NET AMT

(b) (4)

ACRN BA

CIN: W909UJ916010012001AI

(b) (4)

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT     |
|---------|---|----------|------------------|------------|------------|
| 2002    |   |          | Dollars,<br>U.S. | \$0.00     | \$0.00 NTE |
|         | Government Directed Initiatives<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>NTE \$12,213,537.00<br>FOB: Destination |          |                  |            |            |

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NET AMT \$0.00

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 2002AA  |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| OPTION  | Government Directed Initiatives<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>FOB: Destination |          |                  |            |         |

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NET AMT (b) (4)

| ITEM NO | SUPPLIES/SERVICES | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|-------------------|----------|------------------|------------|---------|
| 2002AB  |                   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |

AD-Exchange Consolidation Task 2-3  
FFP

The contractor shall provide support as required to engineer and implement Task 2 (MS Exchange consolidation) and Task 3 (Active Directory consolidation) from the Army National Guard(ARNG) IT Transformation and Consolidation Study in accordance with the PWS dated 4 February 2009 and the contractor's revised proposal dated 24 April 2009.

FOB: Destination

PURCHASE REQUEST NUMBER: MIPR9GDAT04001

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NET AMT (b) (4)

ACRN AX (b) (4)  
CIN: MIPR9GDAT040012002AB

| ITEM NO | SUPPLIES/SERVICES | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|-------------------|----------|------------------|------------|---------|
| 2002AC  |                   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |

ACA  
FFP

In accordance with contractor's proposal.

FOB: Destination

PURCHASE REQUEST NUMBER: W909UJ91341000

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NET AMT (b) (4)

ACRN AY (b) (4)  
CIN: W909UJ913410002002AC

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 2002AD  |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
|         | Netcracker SW<br>FFP<br>In accordance with the contractor's proposal.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ91481003 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AZ (b) (4)  
CIN: W909UJ914810032002AD

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 2002AE  |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
|         | Army Enterprise Desk Service<br>FFP<br>The Contractor shall provide Army Enterprise Desk Support services in accordance with the attached statement of work and the Contractor proposal dated September 23, 2009.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: MIPR9LGENE9196 |          |                  |            |         |

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NET AMT (b) (4)

ACRN BB (b) (4)  
CIN: MIPR9LGENE719602AE

| ITEM NO             | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------------------|--|----------|------------------|------------|---------|
| 2002AF              |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| EXERCISED<br>OPTION | SOA Server Host (Best of Breed)<br>FFP<br>IAW proposal dated 29 September 2008 entitled SAO Server Hosting Proposal.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: MIPR9LSOE7184 |          |                  |            |         |

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NET AMT (b) (4)

ACRN ZD (b) (4)  
 CIN: MIPR9LSOAE71842002AF

| ITEM NO             | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT      |
|---------------------|---|----------|------------------|------------|-------------|
| 2003                |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) NTE |
| EXERCISED<br>OPTION | Incentive Payment<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Based on CLIN 2001 SLA Performace. No Incentive payment for base contract<br>period.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ82401001 |          |                  |            |             |

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NET AMT (b) (4)

ACRN AR (b) (4)  
 CIN: W909UJ824010010008

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT   | UNIT PRICE | AMOUNT |
|---------|---|----------|--------|------------|--------|
| 2004    | Equipment Maintenance for GFE<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ82401001 | 12       | Months | (b) (4)    |        |

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NET AMT (b) (4)

ACRN AV (b) (4)  
 CIN: W909UJ824010010009

| ITEM NO        | SUPPLIES/SERVICES  | QUANTITY | UNIT   | UNIT PRICE | AMOUNT |
|----------------|--|----------|--------|------------|--------|
| 2005<br>OPTION | Alternate Operations Requirements<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Option Period #2: 1 OCT 08 - 30 SEP 09<br>FOB: Destination |          | Months |            | \$0.00 |

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NET AMT \$0.00

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 2005AA  |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| OPTION  | Establish The Gov Furnished Facility<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Labor/Equip/Service/ODC<br>FOB: Destination |          |                  |            |         |

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NET AMT (b) (4)

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|---|----------|------------------|------------|---------|
| 2005AB  |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| OPTION  | Establish The Gov Furnished Facility<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Long Distance travel<br>FOB: Destination |          |                  |            |         |

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NET AMT (b) (4)

| ITEM NO | SUPPLIES/SERVICES | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|-------------------|----------|------------------|------------|---------|
| 2005AC  |                   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |

OPTION Failure Simulation  
FFP  
IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.  
Simulation of failure of primary site and operate alternate site for period of 48  
hours once every 3 months  
FOB: Destination

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NET AMT (b) (4)

| ITEM NO | SUPPLIES/SERVICES | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|-------------------|----------|------------------|------------|---------|
| 2005AD  |                   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |

OPTION Manage Alternate Site  
FFP  
IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.  
Long Distance travel  
FOB: Destination

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NET AMT (b) (4)



| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 2005AE  |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| OPTION  | Equip. Maint. and On-Site Support<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>FOB: Destination |          |                  |            |         |

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NET AMT (b) (4)

| ITEM NO | SUPPLIES/SERVICES                             | QUANTITY | UNIT             | UNIT PRICE | AMOUNT |
|---------|---|----------|------------------|------------|--------|
| 2007    |   |          | Dollars,<br>U.S. | \$0.00     | \$0.00 |
|         | NIH Processing Fee<br>FFP<br>FOB: Destination |          |                  |            |        |

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NET AMT \$0.00

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 2007AA  |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
|         | NIH Processing Fee<br>FFP<br>Based on CLIN 2001, 2003, 2004, 2008 Calculated at 1%.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ82401001 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AR (b) (4)  
CIN: W909UJ824010010011

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|---|----------|------------------|------------|---------|
| 2007AB  |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
|         | State SIPRNET NIH Fee<br>FFP<br>SubCLINs 2001AH and 2001AK - Fee calculated at 1%.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ91601001 |          |                  |            |         |

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NET AMT (b) (4)

ACRN BA (b) (4)  
CIN: W909UJ916010012007AB

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|---|----------|------------------|------------|---------|
| 2007AC  |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
|         | NIH Fee<br>FFP<br>SubCLIN 2001AJ - Fee calculated at 1%.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ82401001 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AU (b) (4)  
CIN: W909UJ824010012007AC

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 2007AD  |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
|         | NIH Fee<br>FFP<br>SUBCLIN 2002AB - Fee Calculated at 1%<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: MIPR9GDAT04001 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AX (b) (4)  
CIN: MIPR9GDAT040012007AD

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 2007AE  |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
|         | NIH FEE<br>FFP<br>SUBCLIN 2002AC - Fee Calculated at 1%<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ91341000 |          |                  |            |         |

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NET AMT (b) (4)

ACRN AY (b) (4)  
CIN: W909UJ913410002007AE

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|---|----------|------------------|------------|---------|
| 2007AF  |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
|         | NIH FEE<br>FFP<br>SUBCLIN 2002AD - Fee Calculated at 1%<br>FOB: Destination |          |                  |            |         |

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NET AMT (b) (4)

ACRN AZ (b) (4)  
CIN: W909UJ914810032002AF

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT | UNIT PRICE | AMOUNT |
|---------|---|----------|------|------------|--------|
| 2007AG  | NIH FEE - Army Enterprise Desk Service<br>FFP<br>SUBCLIN 2002AE - Fee Calculated at 1%<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: MIPR9LGENE9196 | 1        | Lot  | (b) (4)    |        |

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NET AMT (b) (4)

ACRN BB (b) (4)  
CIN: MIPR9LGENE719607AG

| ITEM NO                       | SUPPLIES/SERVICES   | QUANTITY | UNIT | UNIT PRICE | AMOUNT |
|-------------------------------|---|----------|------|------------|--------|
| 2007AH<br>EXERCISED<br>OPTION | NIH Processing Fee for SOA Server Hostin<br>FFP<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: MIPR9LSOE7184 | 1        | Lot  | (b) (4)    |        |

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NET AMT (b) (4)

ACRN ZD (b) (4)  
CIN: MIPR9LSOAE71842007AH

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT | UNIT PRICE | AMOUNT |
|---------|---|----------|------|------------|--------|
| 2008    | Equipment Maintenance for GFE<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal<br>dated 12 MArch 2009.<br>FOB: Destination |          |      |            | \$0.00 |
| NET AMT |   |          |      |            | \$0.00 |

| ITEM NO                   | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------------------------|---|----------|------------------|------------|---------|
| 2008AA                    | Equipment Maintenance for GFE<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ82401001 | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| NET AMT                   |   |          |                  |            | (b) (4) |
| ACRN AV                   |   |          |                  |            | (b) (4) |
| CIN: W909UJ842010012008AA |   |          |                  |            |         |

| ITEM NO | SUPPLIES/SERVICES | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|-------------------|----------|------------------|------------|---------|
| 2008AB  |                   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |

Polycom MCU & Tandberg  
FFP

The Contrator shall provide Polycum MCU and Tandberg in accordance with the contractor's proposal dated 3 MArch 2009.

FOB: Destination

PURCHASE REQUEST NUMBER: W909UJ82401001

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NET AMT (b) (4)

ACRN AW (b) (4)  
CIN: W909UJ824010012008AB

| ITEM NO | SUPPLIES/SERVICES | QUANTITY | UNIT             | UNIT PRICE | AMOUNT |
|---------|-------------------|----------|------------------|------------|--------|
| 3001    |                   |          | Dollars,<br>U.S. |            | \$0.00 |

EXERCISED  
OPTION Enterprise Operations Support  
FFP  
Option Period #3; 1 OCT 09 - 30 SEP 10  
FOB: Destination

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NET AMT \$0.00

| ITEM NO             | SUPPLIES/SERVICES   | QUANTITY | UNIT   | UNIT PRICE | AMOUNT |
|---------------------|---|----------|--------|------------|--------|
| 3001AA              |   | 12       | Months | (b) (4)    |        |
| EXERCISED<br>OPTION | Enterprise Operations Support<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ92241001 |          |        |            |        |

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NET AMT (b) (4)

ACRN ZB (b) (4)  
CIN: W909UJ922410013001AA

| ITEM NO             | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------------------|---|----------|------------------|------------|---------|
| 3001AB              |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| EXERCISED<br>OPTION | Report Documents<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Maximum Monthly Cost is \$110,000.00.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ92241001 |          |                  |            |         |

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NET AMT (b) (4)

ACRN ZB (b) (4)  
CIN: W909UJ922410013001AB



| ITEM NO             | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------------------|---|----------|------------------|------------|---------|
| 3001AC              |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| EXERCISED<br>OPTION | Plans Documents<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ92241001 |          |                  |            |         |

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NET AMT (b) (4)

ACRN ZB (b) (4)  
CIN: W909UJ922410013001AC

| ITEM NO             | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------------------|--|----------|------------------|------------|---------|
| 3001AD              |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| EXERCISED<br>OPTION | Long Distance Travel<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ92241001 |          |                  |            |         |

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NET AMT (b) (4)

ACRN BC (b) (4)  
CIN: W909UJ922410013001AD

| ITEM NO                       | SUPPLIES/SERVICES   | QUANTITY | UNIT   | UNIT PRICE | AMOUNT |
|-------------------------------|---|----------|--------|------------|--------|
| 3001AE<br>EXERCISED<br>OPTION | ISDN PRI - Long Distance<br>FFP<br>See Section Entitled "ISDN PRI Pricing"<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ92241001 | 12       | Months | (b) (4)    |        |

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NET AMT (b) (4)

ACRN BD (b) (4)  
CIN: W909UJ922410013001AE

| ITEM NO                       | SUPPLIES/SERVICES  | QUANTITY | UNIT   | UNIT PRICE | AMOUNT |
|-------------------------------|--|----------|--------|------------|--------|
| 3001AF<br>EXERCISED<br>OPTION | ISDN PRI<br>FFP<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ92241001 | 12       | Months | (b) (4)    |        |

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NET AMT (b) (4)

ACRN BD (b) (4)  
CIN: W909UJ922410013001AF

| ITEM NO             | SUPPLIES/SERVICES  | QUANTITY | UNIT   | UNIT PRICE | AMOUNT |
|---------------------|--|----------|--------|------------|--------|
| 3001AG              |  | 12       | Months | (b) (4)    |        |
| EXERCISED<br>OPTION | GKO Web Service Support<br>FFP<br>IAW Proposal Dated April 29, 2008<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ92241001 |          |        |            |        |

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NET AMT (b) (4)

ACRN BE (b) (4)  
CIN: W909UJ922410013001AG

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 3001AH  |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| OPTION  | State SIPRNET<br>FFP<br>IAW revised proposal and discussions submitted on July 18, 2008.<br>FOB: Destination |          |                  |            |         |

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NET AMT (b) (4)

| ITEM NO             | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------------------|---|----------|------------------|------------|---------|
| 3001AJ              |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| EXERCISED<br>OPTION | Additional GKO Web Services<br>FFP<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ92241001 |          |                  |            |         |

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NET AMT (b) (4)

ACRN BE (b) (4)  
CIN: W909UJ922410013001AJ

| ITEM NO             | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT     |
|---------------------|---|----------|------------------|------------|------------|
| 3002                |   |          | Dollars,<br>U.S. | \$0.00     | \$0.00 NTE |
| EXERCISED<br>OPTION | Government Directed Initiatives<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>NTE \$12,321,905.00<br>FOB: Destination |          |                  |            |            |

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NET AMT \$0.00

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 3002AA  |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| OPTION  | Government Directed Initiatives<br>FFP<br>FOB: Destination |          |                  |            |         |

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NET AMT (b) (4)

| ITEM NO             | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------------------|--|----------|------------------|------------|---------|
| 3002AE              |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| EXERCISED<br>OPTION | Army Exnterprise Service Desk 6months ex<br>FFP<br>The Contractor shall provide Army Enterprise Desk Support services in accordance<br>with the attached statement of work and the Contractor proposal dated September<br>23, 2009.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: MIPR0MDATES002 |          |                  |            |         |

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NET AMT (b) (4)

ACRN ZE (b) (4)  
CIN: MIPR0MDATES0023002AE (b) (4)

| ITEM NO             | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------------------|---|----------|------------------|------------|---------|
| 3003                |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| EXERCISED<br>OPTION | Incentive Payment<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Based on CLIN 3001 SLA Performace. No Incentive payment for base contract<br>period.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ92241001 |          |                  |            |         |

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NET AMT (b) (4)

ACRN ZB (b) (4)  
 CIN: W909UJ922410013003

| ITEM NO             | SUPPLIES/SERVICES   | QUANTITY | UNIT   | UNIT PRICE | AMOUNT  |
|---------------------|---|----------|--------|------------|---------|
| 3004                |   | 12       | Months | (b) (4)    | (b) (4) |
| EXERCISED<br>OPTION | Equipment Maintenance for GFE<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ92241001 |          |        |            |         |

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NET AMT (b) (4)

ACRN BF (b) (4)  
 CIN: W909UJ922410013004

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT   | UNIT PRICE | AMOUNT |
|---------|--|----------|--------|------------|--------|
| 3005    |  |          | Months |            | \$0.00 |
| OPTION  | Alternate Operations Requirements<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Option Period #3: 1 OCT 09 - 30 SEP 10<br>FOB: Destination |          |        |            |        |
|         |  |          |        | NET AMT    | \$0.00 |

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 3005AA  |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| OPTION  | Establish The Gov Furnished Facility<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Labor/Equip/Service/ODC<br>FOB: Destination |          |                  |            |         |
|         |  |          |                  | NET AMT    | (b) (4) |

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|---|----------|------------------|------------|---------|
| 3005AB  |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| OPTION  | Establish The Gov Furnished Facility<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Long Distance travel<br>FOB: Destination |          |                  |            |         |

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NET AMT \$7,959.00

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|---|----------|------------------|------------|---------|
| 3005AC  |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| OPTION  | Failure Simulation<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Simulation of failure of primary site and operate alternate site for period of 48<br>hours once every 3 months<br>FOB: Destination |          |                  |            |         |

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NET AMT (b) (4)



| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 3005AD  |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| OPTION  | Manage Alternate Site<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Long Distance travel<br>FOB: Destination |          |                  |            |         |

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NET AMT (b) (4)

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 3005AE  |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| OPTION  | Equip. Maint. and On-Site Support<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>FOB: Destination |          |                  |            |         |

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NET AMT (b) (4)

| ITEM NO             | SUPPLIES/SERVICES                             | QUANTITY | UNIT             | UNIT PRICE | AMOUNT |
|---------------------|---|----------|------------------|------------|--------|
| 3007                |   |          | Dollars,<br>U.S. | \$0.00     | \$0.00 |
| EXERCISED<br>OPTION | NIH Processing Fee<br>FFP<br>FOB: Destination |          |                  |            |        |

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NET AMT \$0.00

| ITEM NO             | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------------------|--|----------|------------------|------------|---------|
| 3007AA              |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| EXERCISED<br>OPTION | NIH Processing Fee<br>FFP<br>Based on CLIN 3001, 3003, 3004. Calculated at 1%<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ92241001 |          |                  |            |         |

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NET AMT (b) (4)

ACRN ZB (b) (4)  
CIN: W909UJ922410013007AA

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|---|----------|------------------|------------|---------|
| 3007AB  |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| OPTION  | State SIPRNET NIH Fee<br>FFP<br>1% NIH Fee for CLIN 3001AH (\$205,174.00)<br>FOB: Destination |          |                  |            |         |

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NET AMT (b) (4)

| ITEM NO             | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------------------|---|----------|------------------|------------|---------|
| 3007AC              |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| EXERCISED<br>OPTION | NIH Processing Fee - GKO Web Svcs<br>FFP<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ92241001 |          |                  |            |         |

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NET AMT (b) (4)

ACRN BE (b) (4)  
CIN: W909UJ922410013007AC

| ITEM NO             | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------------------|--|----------|------------------|------------|---------|
| 3007AD              |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| EXERCISED<br>OPTION | NIH Processing Fee - Polycom/Tanberg<br>FFP<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ92241001 |          |                  |            |         |

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NET AMT (b) (4)

ACRN BE (b) (4)  
CIN: W909UJ922410013007AD

| ITEM NO             | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------------------|---|----------|------------------|------------|---------|
| 3007AG              |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| EXERCISED<br>OPTION | AESD NIH processing fee<br>FFP<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: MIPR0MDATES002 |          |                  |            |         |

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NET AMT (b) (4)

ACRN ZE (b) (4)  
 CIN: MIPR0MDATES0023007AG

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT |
|---------|--|----------|------------------|------------|--------|
| 3008    |  |          | Dollars,<br>U.S. | \$0.00     | \$0.00 |
| OPTION  | Polycom MCU & Tanberg Maintenance<br>FFP<br>FOB: Destination |          |                  |            |        |

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NET AMT \$0.00

ACRN BG  
 CIN: 00000000000000000000000000000000

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 3008AA  |  |          | Dollars,<br>U.S. | (b) (4)    |         |
| OPTION  | Additional EOSS Equipment Maintenance<br>FFP<br>FOB: Destination |          |                  |            |         |
|         |  |          |                  |            | NET AMT |
|         |  |          |                  |            | (b) (4) |

| ITEM NO                              | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|--------------------------------------|--|----------|------------------|------------|---------|
| 3008AB                               |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| EXERCISED<br>OPTION                  | PolyComm MCU & Tanberg Maintenance<br>FFP<br>The Contractor shall provide Polycom MCU and Tanberg Maintenance in<br>accordance with the proposal dated 9/28/2009.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ92241001 |          |                  |            |         |
|                                      |  |          |                  |            | NET AMT |
|                                      |  |          |                  |            | (b) (4) |
| ACRN BG<br>CIN: W909UJ922410013008AB |  |          |                  |            | (b) (4) |

See Exhibit A

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT |
|---------|--|----------|------------------|------------|--------|
| 4001    |  |          | Dollars,<br>U.S. |            | \$0.00 |
| OPTION  | Enterprise Operations Support<br>FFP<br>Option Period #4; 1 OCT 10 - 30 SEP 11<br>FOB: Destination |          |                  |            |        |
|         |  |          |                  |            | <hr/>  |
| NET AMT |  |          |                  |            | \$0.00 |

| ITEM NO                       | SUPPLIES/SERVICES   | MAX QUANTITY | UNIT   | UNIT PRICE | MAX AMOUNT |
|-------------------------------|---|--------------|--------|------------|------------|
| 4001AA<br>EXERCISED<br>OPTION | Enterprise Operations Support<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ02661006 | 12           | Months | (b) (4)    |            |
|                               |   |              |        |            | <hr/>      |
| MAX NET AMT                   |   |              |        |            | (b) (4)    |

| ITEM NO             | SUPPLIES/SERVICES   | MAX QUANTITY | UNIT             | UNIT PRICE | MAX AMOUNT |
|---------------------|---|--------------|------------------|------------|------------|
| 4001AB              |   | (b) (4)      | Dollars,<br>U.S. | \$1.00     | (b) (4)    |
| EXERCISED<br>OPTION | Report Documents<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Maximum Monthly Cost is \$110,000.00.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ02661006 |              |                  |            |            |

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MAX  
NET AMT (b) (4)

| ITEM NO             | SUPPLIES/SERVICES   | MAX QUANTITY | UNIT             | UNIT PRICE | MAX AMOUNT |
|---------------------|---|--------------|------------------|------------|------------|
| 4001AC              |   | (b) (4)      | Dollars,<br>U.S. | \$1.00     | (b) (4)    |
| EXERCISED<br>OPTION | Plans Documents<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ02661006 |              |                  |            |            |

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MAX  
NET AMT (b) (4)

| ITEM NO             | SUPPLIES/SERVICES  | MAX QUANTITY | UNIT             | UNIT PRICE | MAX AMOUNT |
|---------------------|--|--------------|------------------|------------|------------|
| 4001AD              |  | (b) (4)      | Dollars,<br>U.S. | \$1.00     | (b) (4)    |
| EXERCISED<br>OPTION | Long Distance Travel<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ02661006 |              |                  |            |            |

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MAX  
NET AMT (b) (4)

| ITEM NO             | SUPPLIES/SERVICES  | MAX QUANTITY | UNIT             | UNIT PRICE | MAX AMOUNT |
|---------------------|--|--------------|------------------|------------|------------|
| 4001AE              |  | (b) (4)      | Dollars,<br>U.S. | \$1.00     | (b) (4)    |
| EXERCISED<br>OPTION | GKO Web Service Support<br>FFP<br>IAW Proposal Dated April 29, 2008<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ02661006 |              |                  |            |            |

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MAX  
NET AMT (b) (4)



| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 4001AH  |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| OPTION  | State SIPRNET<br>FFP<br>IAW revised proposal and discussions submitted on July 18, 2008.<br>FOB: Destination |          |                  |            |         |

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NET AMT (b) (4)

| ITEM NO | SUPPLIES/SERVICES  | MAX QUANTITY | UNIT             | UNIT PRICE | MAX AMOUNT |
|---------|--|--------------|------------------|------------|------------|
| 4001AJ  |  | (b) (4)      | Dollars,<br>U.S. | \$1.00     | (b) (4)    |
|         | Additional GKO Web Service Support<br>FFP<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ02661006 |              |                  |            |            |

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MAX NET AMT (b) (4)

| ITEM NO             | SUPPLIES/SERVICES  | MAX QUANTITY | UNIT             | UNIT PRICE | MAX AMOUNT |
|---------------------|--|--------------|------------------|------------|------------|
| 4001AK              |  | (b) (4)      | Dollars,<br>U.S. | \$1.00     | (b) (4)    |
| EXERCISED<br>OPTION | ISDN PRI Long Distance<br>FFP<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ02661006 |              |                  |            |            |

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MAX  
NET AMT (b) (4)

| ITEM NO             | SUPPLIES/SERVICES  | MAX QUANTITY | UNIT             | UNIT PRICE | MAX AMOUNT |
|---------------------|--|--------------|------------------|------------|------------|
| 4001AL              |  | (b) (4)      | Dollars,<br>U.S. | \$1.00     | (b) (4)    |
| EXERCISED<br>OPTION | ISDN PRI Circuit<br>FFP<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ02661006 |              |                  |            |            |

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MAX  
NET AMT (b) (4)

| ITEM NO | SUPPLIES/SERVICES | QUANTITY | UNIT             | UNIT PRICE | AMOUNT     |
|---------|-------------------|----------|------------------|------------|------------|
| 4002    |                   |          | Dollars,<br>U.S. | \$0.00     | \$0.00 NTE |

OPTION Government Directed Initiatives  
 FFP  
 IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.  
 NTE \$12,441,264.00  
 FOB: Destination

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NET AMT \$0.00

| ITEM NO | SUPPLIES/SERVICES | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|-------------------|----------|------------------|------------|---------|
| 4002AA  |                   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |

EXERCISED OPTION AD Clean Up  
 FFP  
 IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal  
 FOB: Destination

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NET AMT (b) (4)

| ITEM NO             | SUPPLIES/SERVICES   | MAX QUANTITY | UNIT             | UNIT PRICE     | MAX AMOUNT |
|---------------------|---|--------------|------------------|----------------|------------|
| 4003                |   | (b) (4)      | Dollars,<br>U.S. | \$1.00         | (b) (4)    |
| EXERCISED<br>OPTION | Incentive Payment<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Based on CLIN 4001 SLA Performace.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ02661006 |              |                  |                |            |
|                     |   |              |                  | MAX<br>NET AMT | (b) (4)    |

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT   | UNIT PRICE | AMOUNT |
|---------|--|----------|--------|------------|--------|
| 4004    |  |          | Months | \$0.00     | \$0.00 |
| OPTION  | Equipment Maintenance for GFE<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>FOB: Destination |          |        |            |        |
|         |  |          |        | NET AMT    | \$0.00 |

| ITEM NO                       | SUPPLIES/SERVICES   | MAX QUANTITY | UNIT   | UNIT PRICE | MAX AMOUNT |
|-------------------------------|---|--------------|--------|------------|------------|
| 4004AA<br>EXERCISED<br>OPTION | Equipment Maintenance for GFE<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ02661006 | 12           | Months | (b) (4)    |            |

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MAX NET AMT (b) (4)

| ITEM NO                       | SUPPLIES/SERVICES   | MAX QUANTITY | UNIT   | UNIT PRICE | MAX AMOUNT |
|-------------------------------|---|--------------|--------|------------|------------|
| 4004AB<br>EXERCISED<br>OPTION | Equipment maint for GFE<br>FFP<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ02661006 | 12           | Months | (b) (4)    |            |

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MAX NET AMT (b) (4)

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT   | UNIT PRICE | AMOUNT |
|---------|--|----------|--------|------------|--------|
| 4005    |  |          | Months |            | \$0.00 |
| OPTION  | Alternate Operations Requirements<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Option Period #4: 1 OCT 10 - 30 SEP 11<br>FOB: Destination |          |        |            |        |
|         |  |          |        |            | <hr/>  |
| NET AMT |  |          |        |            | \$0.00 |

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 4005AA  |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| OPTION  | Establish The Gov Furnished Facility<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Labor/Equip/Service/ODC<br>FOB: Destination |          |                  |            |         |
|         |  |          |                  |            | <hr/>   |
| NET AMT |  |          |                  |            | (b) (4) |

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|---|----------|------------------|------------|---------|
| 4005AB  |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| OPTION  | Establish The Gov Furnished Facility<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Long Distance travel<br>FOB: Destination |          |                  |            |         |

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NET AMT (b) (4)

| ITEM NO | SUPPLIES/SERVICES   | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|---|----------|------------------|------------|---------|
| 4005AC  |   | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| OPTION  | Failure Simulation<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Simulation of failure of primary site and operate alternate site for period of 48<br>hours once every 3 months<br>FOB: Destination |          |                  |            |         |

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NET AMT (b) (4)

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 4005AD  |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| OPTION  | Manage Alternate Site<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>Long Distance travel<br>FOB: Destination |          |                  |            |         |

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NET AMT (b) (4)

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------|--|----------|------------------|------------|---------|
| 4005AE  |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| OPTION  | Equip. Maint. and On-Site Support<br>FFP<br>IAW Statement of Work, SLA Guidelines, Deliverable, and Contractor's Proposal.<br>FOB: Destination |          |                  |            |         |

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NET AMT (b) (4)

| ITEM NO | SUPPLIES/SERVICES                             | QUANTITY | UNIT             | UNIT PRICE | AMOUNT |
|---------|---|----------|------------------|------------|--------|
| 4007    |   |          | Dollars,<br>U.S. | \$0.00     | \$0.00 |
| OPTION  | NIH Processing Fee<br>FFP<br>FOB: Destination |          |                  |            |        |

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NET AMT \$0.00



| ITEM NO          | SUPPLIES/SERVICES  | MAX QUANTITY | UNIT          | UNIT PRICE | MAX AMOUNT                |
|------------------|--|--------------|---------------|------------|---------------------------|
| 4007AA           |  | (b) (4)      | Dollars, U.S. | \$1.00     | (b) (4)                   |
| EXERCISED OPTION | NIH Processing Fee<br>FFP<br>Based on CLIN 4001, 4003, 4004. Calculated at 1%<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ02661006 |              |               |            |                           |
|                  |  |              |               |            | <hr/> MAX NET AMT (b) (4) |

| ITEM NO | SUPPLIES/SERVICES  | QUANTITY | UNIT          | UNIT PRICE | AMOUNT                |
|---------|--|----------|---------------|------------|-----------------------|
| 4007AB  |  | (b) (4)  | Dollars, U.S. | \$1.00     | (b) (4)               |
| OPTION  | State SIPRNET NIH Fee<br>FFP<br>1% NIH Fee on CLIN 4001AH (\$212,354.00)<br>FOB: Destination |          |               |            |                       |
|         |  |          |               |            | <hr/> NET AMT (b) (4) |

| ITEM NO             | SUPPLIES/SERVICES  | MAX QUANTITY | UNIT             | UNIT PRICE | MAX AMOUNT |
|---------------------|--|--------------|------------------|------------|------------|
| 4007AC              |  | (b) (4)      | Dollars,<br>U.S. | \$1.00     | (b) (4)    |
| EXERCISED<br>OPTION | NIH Processing fee<br>FFP<br>FOB: Destination<br>PURCHASE REQUEST NUMBER: W909UJ02661006 |              |                  |            |            |

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MAX  
NET AMT (b) (4)

| ITEM NO             | SUPPLIES/SERVICES                             | MAX QUANTITY | UNIT             | UNIT PRICE | MAX AMOUNT |
|---------------------|---|--------------|------------------|------------|------------|
| 4007AD              |   | (b) (4)      | Dollars,<br>U.S. | \$1.00     | (b) (4)    |
| EXERCISED<br>OPTION | NIH fee<br>FFP<br>Web SVC<br>FOB: Destination |              |                  |            |            |

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MAX  
NET AMT (b) (4)

| ITEM NO             | SUPPLIES/SERVICES  | QUANTITY | UNIT             | UNIT PRICE | AMOUNT  |
|---------------------|--|----------|------------------|------------|---------|
| 4007AE              |  | (b) (4)  | Dollars,<br>U.S. | \$1.00     | (b) (4) |
| EXERCISED<br>OPTION | NIH Processing fee<br>FFP<br>AD Clean Up<br>FOB: Destination |          |                  |            |         |

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NET AMT (b) (4)

**CLIN DELIVERY/TASK ORDER MINIMUM/MAXIMUM QUANTITY AND CLIN ORDER VALUE**

The minimum quantity and order value for the given Delivery/Task Order issued for this CLIN shall not be less than the minimum quantity and order value stated in the following table. The maximum quantity and order value for the given Delivery/Task Order issued for this CLIN shall not exceed the maximum quantity and order value stated in the following table.

| CLIN   | MINIMUM QUANTITY | MINIMUM AMOUNT | MAXIMUM QUANTITY | MAXIMUM AMOUNT |
|--------|------------------|----------------|------------------|----------------|
| 0001   |                  | \$             |                  | \$             |
| 0001AA |                  | \$             |                  | \$             |
| 0001AB |                  | \$             |                  | \$             |
| 0001AC |                  | \$             |                  | \$             |
| 0001AD |                  | \$             |                  | \$             |
| 0001AE |                  | \$             |                  | \$             |
| 0001AF |                  | \$             |                  | \$             |
| 0001AG |                  | \$             |                  | \$             |
| 0002   |                  | \$             |                  | \$             |
| 0002AA |                  | \$             |                  | \$             |
| 0002AB |                  | \$             |                  | \$             |

|        |    |    |
|--------|----|----|
| 0002AC | \$ | \$ |
| 0003   | \$ | \$ |
| 0004   | \$ | \$ |
| 0005   | \$ | \$ |
| 0005AA | \$ | \$ |
| 0005AB | \$ | \$ |
| 0005AC | \$ | \$ |
| 0005AD | \$ | \$ |
| 0005AE | \$ | \$ |
| 0006   | \$ | \$ |
| 0007   | \$ | \$ |
| 0007AA | \$ | \$ |
| 0007AB | \$ | \$ |
| 0007AC | \$ | \$ |
| 1001   | \$ | \$ |
| 1001AA | \$ | \$ |
| 1001AB | \$ | \$ |
| 1001AC | \$ | \$ |
| 1001AD | \$ | \$ |
| 1001AE | \$ | \$ |
| 1001AF | \$ | \$ |
| 1001AG | \$ | \$ |
| 1002   | \$ | \$ |
| 1002AA | \$ | \$ |
| 1002AB | \$ | \$ |
| 1002AC | \$ | \$ |
| 1002AD | \$ | \$ |

|        |    |    |
|--------|----|----|
| 1002AE | \$ | \$ |
| 1002AF | \$ | \$ |
| 1002AG | \$ | \$ |
| 1003   | \$ | \$ |
| 1004   | \$ | \$ |
| 1004AA | \$ | \$ |
| 1004AB | \$ | \$ |
| 1005   | \$ | \$ |
| 1005AA | \$ | \$ |
| 1005AB | \$ | \$ |
| 1005AC | \$ | \$ |
| 1005AD | \$ | \$ |
| 1005AE | \$ | \$ |
| 1007   | \$ | \$ |
| 1007AA | \$ | \$ |
| 1007AB | \$ | \$ |
| 1007AC | \$ | \$ |
| 1007AD | \$ | \$ |
| 1007AE | \$ | \$ |
| 1007AF | \$ | \$ |
| 1007AG | \$ | \$ |
| 2001   | \$ | \$ |
| 2001AA | \$ | \$ |
| 2001AB | \$ | \$ |
| 2001AC | \$ | \$ |
| 2001AD | \$ | \$ |
| 2001AE | \$ | \$ |

|        |    |    |
|--------|----|----|
| 2001AF | \$ | \$ |
| 2001AG | \$ | \$ |
| 2001AH | \$ | \$ |
| 2001AJ | \$ | \$ |
| 2001AK | \$ | \$ |
| 2002   | \$ | \$ |
| 2002AA | \$ | \$ |
| 2002AB | \$ | \$ |
| 2002AC | \$ | \$ |
| 2002AD | \$ | \$ |
| 2002AE | \$ | \$ |
| 2002AF | \$ | \$ |
| 2003   | \$ | \$ |
| 2004   | \$ | \$ |
| 2005   | \$ | \$ |
| 2005AA | \$ | \$ |
| 2005AB | \$ | \$ |
| 2005AC | \$ | \$ |
| 2005AD | \$ | \$ |
| 2005AE | \$ | \$ |
| 2007   | \$ | \$ |
| 2007AA | \$ | \$ |
| 2007AB | \$ | \$ |
| 2007AC | \$ | \$ |
| 2007AD | \$ | \$ |
| 2007AE | \$ | \$ |
| 2007AF | \$ | \$ |

|        |    |    |
|--------|----|----|
| 2007AG | \$ | \$ |
| 2007AH | \$ | \$ |
| 2008   | \$ | \$ |
| 2008AA | \$ | \$ |
| 2008AB | \$ | \$ |
| 3001   | \$ | \$ |
| 3001AA | \$ | \$ |
| 3001AB | \$ | \$ |
| 3001AC | \$ | \$ |
| 3001AD | \$ | \$ |
| 3001AE | \$ | \$ |
| 3001AF | \$ | \$ |
| 3001AG | \$ | \$ |
| 3001AH | \$ | \$ |
| 3001AJ | \$ | \$ |
| 3002   | \$ | \$ |
| 3002AA | \$ | \$ |
| 3002AE | \$ | \$ |
| 3003   | \$ | \$ |
| 3004   | \$ | \$ |
| 3005   | \$ | \$ |
| 3005AA | \$ | \$ |
| 3005AB | \$ | \$ |
| 3005AC | \$ | \$ |
| 3005AD | \$ | \$ |
| 3005AE | \$ | \$ |
| 3007   | \$ | \$ |

|        |    |    |
|--------|----|----|
| 3007AA | \$ | \$ |
| 3007AB | \$ | \$ |
| 3007AC | \$ | \$ |
| 3007AD | \$ | \$ |
| 3007AG | \$ | \$ |
| 3008   | \$ | \$ |
| 3008AA | \$ | \$ |
| 3008AB | \$ | \$ |
| 4001   | \$ | \$ |
| 4001AA | \$ | \$ |
| 4001AB | \$ | \$ |
| 4001AC | \$ | \$ |
| 4001AD | \$ | \$ |
| 4001AE | \$ | \$ |
| 4001AH | \$ | \$ |
| 4001AJ | \$ | \$ |
| 4001AK | \$ | \$ |
| 4001AL | \$ | \$ |
| 4002   | \$ | \$ |
| 4002AA | \$ | \$ |
| 4003   | \$ | \$ |
| 4004   | \$ | \$ |
| 4004AA | \$ | \$ |
| 4004AB | \$ | \$ |
| 4005   | \$ | \$ |
| 4005AA | \$ | \$ |
| 4005AB | \$ | \$ |



|        |    |    |
|--------|----|----|
| 4005AC | \$ | \$ |
| 4005AD | \$ | \$ |
| 4005AE | \$ | \$ |
| 4007   | \$ | \$ |
| 4007AA | \$ | \$ |
| 4007AB | \$ | \$ |
| 4007AC | \$ | \$ |
| 4007AD | \$ | \$ |
| 4007AE | \$ | \$ |

**INSPECTION AND ACCEPTANCE TERMS**

Supplies/services will be inspected/accepted at:

| CLIN   | INSPECT AT  | INSPECT BY | ACCEPT AT   | ACCEPT BY  |
|--------|-------------|------------|-------------|------------|
| 0001   | Destination | Government | Destination | Government |
| 0001AA | Destination | Government | Destination | Government |
| 0001AB | Destination | Government | Destination | Government |
| 0001AC | Destination | Government | Destination | Government |
| 0001AD | Destination | Government | Destination | Government |
| 0001AE | Destination | Government | Destination | Government |
| 0001AF | Destination | Government | Destination | Government |
| 0001AG | Destination | Government | Destination | Government |
| 0002   | Destination | Government | Destination | Government |
| 0002AA | Destination | Government | Destination | Government |
| 0002AB | Destination | Government | Destination | Government |
| 0002AC | Destination | Government | Destination | Government |
| 0003   | Destination | Government | Destination | Government |
| 0004   | Destination | Government | Destination | Government |
| 0005   | Destination | Government | Destination | Government |
| 0005AA | Destination | Government | Destination | Government |
| 0005AB | Destination | Government | Destination | Government |
| 0005AC | Destination | Government | Destination | Government |
| 0005AD | Destination | Government | Destination | Government |
| 0005AE | Destination | Government | Destination | Government |
| 0006   | Destination | Government | Destination | Government |
| 0007   | Destination | Government | Destination | Government |
| 0007AA | Destination | Government | Destination | Government |
| 0007AB | Destination | Government | Destination | Government |

|                    |            |             |            |
|--------------------|------------|-------------|------------|
| 0007AC Destination | Government | Destination | Government |
| 1001 Destination   | Government | Destination | Government |
| 1001AA Destination | Government | Destination | Government |
| 1001AB Destination | Government | Destination | Government |
| 1001AC Destination | Government | Destination | Government |
| 1001AD Destination | Government | Destination | Government |
| 1001AE Destination | Government | Destination | Government |
| 1001AF Destination | Government | Destination | Government |
| 1001AG Destination | Government | Destination | Government |
| 1002 Destination   | Government | Destination | Government |
| 1002AA Destination | Government | Destination | Government |
| 1002AB Destination | Government | Destination | Government |
| 1002AC Destination | Government | Destination | Government |
| 1002AD Destination | Government | Destination | Government |
| 1002AE Destination | Government | Destination | Government |
| 1002AF Destination | Government | Destination | Government |
| 1002AG Destination | Government | Destination | Government |
| 1003 Destination   | Government | Destination | Government |
| 1004 Destination   | Government | Destination | Government |
| 1004AA Destination | Government | Destination | Government |
| 1004AB Destination | Government | Destination | Government |
| 1005 Destination   | Government | Destination | Government |
| 1005AA Destination | Government | Destination | Government |
| 1005AB Destination | Government | Destination | Government |
| 1005AC Destination | Government | Destination | Government |
| 1005AD Destination | Government | Destination | Government |
| 1005AE Destination | Government | Destination | Government |
| 1007 Destination   | Government | Destination | Government |
| 1007AA Destination | Government | Destination | Government |
| 1007AB Destination | Government | Destination | Government |
| 1007AC Destination | Government | Destination | Government |
| 1007AD Destination | Government | Destination | Government |
| 1007AE Destination | Government | Destination | Government |
| 1007AF Destination | Government | Destination | Government |
| 1007AG Destination | Government | Destination | Government |
| 2001 Destination   | Government | Destination | Government |
| 2001AA Destination | Government | Destination | Government |
| 2001AB Destination | Government | Destination | Government |
| 2001AC Destination | Government | Destination | Government |
| 2001AD Destination | Government | Destination | Government |
| 2001AE Destination | Government | Destination | Government |
| 2001AF Destination | Government | Destination | Government |
| 2001AG Destination | Government | Destination | Government |
| 2001AH Destination | Government | Destination | Government |
| 2001AJ Destination | Government | Destination | Government |
| 2001AK Destination | Government | Destination | Government |
| 2002 Destination   | Government | Destination | Government |
| 2002AA Destination | Government | Destination | Government |
| 2002AB Destination | N/A        | Destination | Government |
| 2002AC Destination | Government | Destination | Government |
| 2002AD Destination | Government | Destination | Government |
| 2002AE Destination | Government | Destination | Government |
| 2002AF Destination | Government | Destination | Government |
| 2003 Destination   | Government | Destination | Government |

|        |             |            |             |            |
|--------|-------------|------------|-------------|------------|
| 2004   | Destination | Government | Destination | Government |
| 2005   | Destination | Government | Destination | Government |
| 2005AA | Destination | Government | Destination | Government |
| 2005AB | Destination | Government | Destination | Government |
| 2005AC | Destination | Government | Destination | Government |
| 2005AD | Destination | Government | Destination | Government |
| 2005AE | Destination | Government | Destination | Government |
| 2007   | Destination | Government | Destination | Government |
| 2007AA | Destination | Government | Destination | Government |
| 2007AB | Destination | Government | Destination | Government |
| 2007AC | Destination | Government | Destination | Government |
| 2007AD | N/A         | N/A        | N/A         | Government |
| 2007AE | Destination | Government | Destination | Government |
| 2007AF | Destination | Government | Destination | Government |
| 2007AG | Destination | Government | Destination | Government |
| 2007AH | Destination | Government | Destination | Government |
| 2008   | N/A         | N/A        | N/A         | Government |
| 2008AA | N/A         | N/A        | N/A         | Government |
| 2008AB | N/A         | N/A        | N/A         | Government |
| 3001   | Destination | Government | Destination | Government |
| 3001AA | Destination | Government | Destination | Government |
| 3001AB | Destination | Government | Destination | Government |
| 3001AC | Destination | Government | Destination | Government |
| 3001AD | Destination | Government | Destination | Government |
| 3001AE | Destination | Government | Destination | Government |
| 3001AF | Destination | Government | Destination | Government |
| 3001AG | Destination | Government | Destination | Government |
| 3001AH | Destination | Government | Destination | Government |
| 3001AJ | Destination | Government | Destination | Government |
| 3002   | Destination | Government | Destination | Government |
| 3002AA | Destination | Government | Destination | Government |
| 3002AE | Destination | Government | Destination | Government |
| 3003   | Destination | Government | Destination | Government |
| 3004   | Destination | Government | Destination | Government |
| 3005   | Destination | Government | Destination | Government |
| 3005AA | Destination | Government | Destination | Government |
| 3005AB | Destination | Government | Destination | Government |
| 3005AC | Destination | Government | Destination | Government |
| 3005AD | Destination | Government | Destination | Government |
| 3005AE | Destination | Government | Destination | Government |
| 3007   | Destination | Government | Destination | Government |
| 3007AA | Destination | Government | Destination | Government |
| 3007AB | Destination | Government | Destination | Government |
| 3007AC | Destination | Government | Destination | Government |
| 3007AD | Destination | Government | Destination | Government |
| 3007AG | Destination | Government | Destination | Government |
| 3008   | Destination | Government | Destination | Government |
| 3008AA | N/A         | N/A        | N/A         | Government |
| 3008AB | Destination | Government | Destination | Government |
| 4001   | Destination | Government | Destination | Government |
| 4001AA | Destination | Government | Destination | Government |
| 4001AB | Destination | Government | Destination | Government |
| 4001AC | Destination | Government | Destination | Government |
| 4001AD | Destination | Government | Destination | Government |

|                    |            |             |            |
|--------------------|------------|-------------|------------|
| 4001AE Destination | Government | Destination | Government |
| 4001AH Destination | Government | Destination | Government |
| 4001AJ Destination | Government | Destination | Government |
| 4001AK Destination | Government | Destination | Government |
| 4001AL Destination | Government | Destination | Government |
| 4002 Destination   | Government | Destination | Government |
| 4002AA Destination | Government | Destination | Government |
| 4003 Destination   | Government | Destination | Government |
| 4004 Destination   | Government | Destination | Government |
| 4004AA Destination | Government | Destination | Government |
| 4004AB Destination | Government | Destination | Government |
| 4005 Destination   | Government | Destination | Government |
| 4005AA Destination | Government | Destination | Government |
| 4005AB Destination | Government | Destination | Government |
| 4005AC Destination | Government | Destination | Government |
| 4005AD Destination | Government | Destination | Government |
| 4005AE Destination | Government | Destination | Government |
| 4007 Destination   | Government | Destination | Government |
| 4007AA Destination | Government | Destination | Government |
| 4007AB Destination | Government | Destination | Government |
| 4007AC Destination | Government | Destination | Government |
| 4007AD Destination | Government | Destination | Government |
| 4007AE Destination | Government | Destination | Government |

DELIVERY INFORMATION

| CLIN   | DELIVERY DATE                     | QUANTITY | SHIP TO ADDRESS                                       | UIC    |
|--------|-----------------------------------|----------|---|--------|
| 0001   | N/A                               | N/A      | N/A   | N/A    |
| 0001AA | POP 01-OCT-2006 TO<br>30-SEP-2007 | N/A      | SEE SCHEDULE<br>N/A<br>N/A AA N/A<br>FOB: Destination | SCHED1 |
| 0001AB | POP 01-OCT-2006 TO<br>30-SEP-2007 | N/A      | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 0001AC | POP 01-OCT-2006 TO<br>30-SEP-2007 | N/A      | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 0001AD | POP 01-OCT-2006 TO<br>30-SEP-2007 | N/A      | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 0001AE | POP 01-OCT-2006 TO<br>30-SEP-2007 | N/A      | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 0001AF | POP 01-OCT-2006 TO<br>30-SEP-2007 | N/A      | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |

|        |                                   |     |   |        |
|--------|-----------------------------------|-----|---|--------|
| 0001AG | POP 01-OCT-2006 TO<br>30-SEP-2007 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 0002   | N/A                               | N/A | N/A   | N/A    |
| 0002AA | POP 01-OCT-2006 TO<br>30-SEP-2007 | N/A | SEE SCHEDULE<br>N/A<br>N/A AA N/A<br>FOB: Destination | SCHED1 |
| 0002AB | POP 22-MAR-2007 TO<br>30-SEP-2007 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 0002AC | POP 22-MAR-2007 TO<br>30-SEP-2007 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 0003   | N/A                               | N/A | N/A   | N/A    |
| 0004   | POP 01-OCT-2006 TO<br>30-SEP-2007 | N/A | SEE SCHEDULE<br>N/A<br>N/A AA N/A<br>FOB: Destination | SCHED1 |
| 0005   | N/A                               | N/A | N/A   | N/A    |
| 0005AA | POP 01-OCT-2006 TO<br>30-SEP-2007 | N/A | SEE SCHEDULE<br>N/A<br>N/A AA N/A<br>FOB: Destination | SCHED1 |
| 0005AB | POP 01-OCT-2006 TO<br>30-SEP-2007 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 0005AC | POP 01-OCT-2006 TO<br>30-SEP-2007 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 0005AD | POP 01-OCT-2006 TO<br>30-SEP-2007 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 0005AE | POP 01-OCT-2006 TO<br>30-SEP-2007 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 0006   | N/A                               | N/A | N/A   | N/A    |
| 0007   | N/A                               | N/A | N/A   | N/A    |
| 0007AA | POP 01-OCT-2006 TO<br>30-SEP-2007 | N/A | SEE SCHEDULE<br>N/A<br>N/A AA N/A<br>FOB: Destination | SCHED1 |
| 0007AB | POP 22-MAR-2007 TO<br>30-SEP-2007 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |

|        |                                   |     |   |        |
|--------|-----------------------------------|-----|---|--------|
| 0007AC | POP 01-OCT-2006 TO<br>30-SEP-2007 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 1001   | N/A                               | N/A | N/A   | N/A    |
| 1001AA | POP 01-OCT-2007 TO<br>31-AUG-2008 | N/A | SEE SCHEDULE<br>N/A<br>N/A AA N/A<br>FOB: Destination | SCHED1 |
| 1001AB | POP 01-OCT-2007 TO<br>30-SEP-2008 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 1001AC | POP 01-OCT-2007 TO<br>30-SEP-2008 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 1001AD | POP 01-OCT-2007 TO<br>30-SEP-2008 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 1001AE | POP 01-OCT-2007 TO<br>30-SEP-2008 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 1001AF | POP 01-OCT-2007 TO<br>30-SEP-2008 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 1001AG | POP 01-SEP-2008 TO<br>30-SEP-2008 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 1002   | N/A                               | N/A | N/A   | N/A    |
| 1002AA | POP 01-OCT-2007 TO<br>30-SEP-2008 | N/A | SEE SCHEDULE<br>N/A<br>N/A AA N/A<br>FOB: Destination | SCHED1 |
| 1002AB | POP 04-MAR-2008 TO<br>09-MAY-2008 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 1002AC | POP 01-MAY-2008 TO<br>30-SEP-2008 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 1002AD | 13-JUN-2008                       | 1   | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 1002AE | POP 22-JUL-2008 TO<br>30-SEP-2008 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 1002AF | POP 28-SEP-2008 TO<br>27-SEP-2009 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 1002AG | POP 28-SEP-2008 TO<br>27-SEP-2009 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |

|        |                                   |     |   |        |
|--------|-----------------------------------|-----|---|--------|
| 1003   | POP 01-APR-2008 TO<br>30-SEP-2008 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 1004   | N/A                               | N/A | N/A   | N/A    |
| 1004AA | POP 01-OCT-2007 TO<br>30-SEP-2008 | N/A | SEE SCHEDULE<br>N/A<br>N/A AA N/A<br>FOB: Destination | SCHED1 |
| 1004AB | POP 01-OCT-2007 TO<br>30-SEP-2008 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 1005   | N/A                               | N/A | N/A   | N/A    |
| 1005AA | POP 01-OCT-2007 TO<br>30-SEP-2008 | N/A | SEE SCHEDULE<br>N/A<br>N/A AA N/A<br>FOB: Destination | SCHED1 |
| 1005AB | POP 01-OCT-2007 TO<br>30-SEP-2008 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 1005AC | POP 01-OCT-2007 TO<br>30-SEP-2008 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 1005AD | POP 01-OCT-2007 TO<br>30-SEP-2008 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 1005AE | POP 01-OCT-2007 TO<br>30-SEP-2008 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 1007   | N/A                               | N/A | N/A   | N/A    |
| 1007AA | POP 01-OCT-2007 TO<br>30-SEP-2008 | N/A | SEE SCHEDULE<br>N/A<br>N/A AA N/A<br>FOB: Destination | SCHED1 |
| 1007AB | POP 01-OCT-2007 TO<br>30-SEP-2008 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 1007AC | POP 01-MAY-2008 TO<br>30-SEP-2008 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 1007AD | 13-JUN-2008                       | 555 | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 1007AE | POP 22-JUL-2008 TO<br>30-SEP-2008 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 1007AF | POP 28-SEP-2008 TO<br>27-SEP-2009 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |

|  |     |   |        |
|--|-----|---|--------|
| 1007AG POP 28-SEP-2008 TO<br>27-SEP-2009 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 2001 N/A                                 | N/A | N/A   | N/A    |
| 2001AA POP 01-OCT-2008 TO<br>30-SEP-2009 | N/A | SEE SCHEDULE<br>N/A<br>N/A AA N/A<br>FOB: Destination | SCHED1 |
| 2001AB POP 01-OCT-2008 TO<br>30-SEP-2009 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 2001AC POP 01-OCT-2008 TO<br>30-SEP-2009 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 2001AD POP 01-OCT-2008 TO<br>30-SEP-2009 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 2001AE POP 01-OCT-2008 TO<br>30-SEP-2009 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 2001AF POP 01-OCT-2008 TO<br>30-SEP-2009 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 2001AG POP 01-OCT-2008 TO<br>30-SEP-2009 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 2001AH POP 01-OCT-2008 TO<br>30-SEP-2009 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 2001AJ POP 01-OCT-2008 TO<br>30-SEP-2009 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 2001AK POP 01-OCT-2008 TO<br>30-SEP-2009 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 2002 N/A                                 | N/A | N/A   | N/A    |
| 2002AA POP 01-OCT-2008 TO<br>30-SEP-2009 | N/A | SEE SCHEDULE<br>N/A<br>N/A AA N/A<br>FOB: Destination | SCHED1 |
| 2002AB POP 22-JUN-2009 TO<br>30-SEP-2011 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 2002AC POP 22-JUN-2009 TO<br>30-SEP-2009 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 2002AD POP 01-OCT-2008 TO<br>30-SEP-2009 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |



|        |                                   |     |   |        |
|--------|-----------------------------------|-----|---|--------|
| 2002AE | POP 28-SEP-2009 TO<br>27-SEP-2010 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 2002AF | POP 29-SEP-2009 TO<br>28-SEP-2010 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 2003   | POP 01-OCT-2008 TO<br>30-SEP-2009 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 2004   | POP 01-OCT-2008 TO<br>30-SEP-2009 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 2005   | N/A                               | N/A | N/A   | N/A    |
| 2005AA | POP 01-OCT-2008 TO<br>30-SEP-2009 | N/A | SEE SCHEDULE<br>N/A<br>N/A AA N/A<br>FOB: Destination | SCHED1 |
| 2005AB | POP 01-OCT-2008 TO<br>30-SEP-2009 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 2005AC | POP 01-OCT-2008 TO<br>30-SEP-2009 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 2005AD | POP 01-OCT-2008 TO<br>30-SEP-2009 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 2005AE | POP 01-OCT-2008 TO<br>30-SEP-2009 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 2007   | N/A                               | N/A | N/A   | N/A    |
| 2007AA | POP 01-OCT-2008 TO<br>30-SEP-2009 | N/A | SEE SCHEDULE<br>N/A<br>N/A AA N/A<br>FOB: Destination | SCHED1 |
| 2007AB | POP 01-OCT-2008 TO<br>30-SEP-2009 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 2007AC | POP 01-OCT-2008 TO<br>30-SEP-2009 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 2007AD | POP 22-JUN-2009 TO<br>21-DEC-2010 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 2007AE | POP 22-JUN-2009 TO<br>30-SEP-2009 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 2007AF | POP 01-OCT-2008 TO<br>30-SEP-2009 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |

|  |     |   |        |
|--|-----|---|--------|
| 2007AG POP 28-SEP-2009 TO<br>27-SEP-2010 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 2007AH POP 29-SEP-2009 TO<br>28-SEP-2010 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 2008 N/A                                 | N/A | N/A   | N/A    |
| 2008AA POP 01-OCT-2008 TO<br>30-SEP-2009 | N/A | SEE SCHEDULE<br>N/A<br>N/A AA N/A<br>FOB: Destination | SCHED1 |
| 2008AB POP 01-OCT-2008 TO<br>30-SEP-2009 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 3001 N/A                                 | N/A | N/A   | N/A    |
| 3001AA POP 01-OCT-2009 TO<br>30-SEP-2010 | N/A | SEE SCHEDULE<br>N/A<br>N/A AA N/A<br>FOB: Destination | SCHED1 |
| 3001AB POP 01-OCT-2009 TO<br>30-SEP-2010 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 3001AC POP 01-OCT-2009 TO<br>30-SEP-2010 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 3001AD POP 01-OCT-2009 TO<br>30-SEP-2010 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 3001AE POP 01-OCT-2009 TO<br>30-SEP-2010 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 3001AF POP 01-OCT-2009 TO<br>30-SEP-2010 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 3001AG POP 01-OCT-2009 TO<br>30-SEP-2010 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 3001AH POP 01-OCT-2009 TO<br>30-SEP-2010 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 3001AJ POP 01-OCT-2009 TO<br>30-SEP-2010 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 3002 N/A                                 | N/A | N/A   | N/A    |
| 3002AA POP 01-OCT-2009 TO<br>30-SEP-2010 | N/A | SEE SCHEDULE<br>N/A<br>N/A AA N/A<br>FOB: Destination | SCHED1 |

|        |                                   |     |   |        |
|--------|-----------------------------------|-----|---|--------|
| 3002AE | POP 28-SEP-2010 TO<br>27-MAR-2011 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 3003   | POP 01-OCT-2009 TO<br>30-SEP-2010 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 3004   | POP 01-OCT-2009 TO<br>30-SEP-2010 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 3005   | N/A                               | N/A | N/A   | N/A    |
| 3005AA | POP 01-OCT-2009 TO<br>30-SEP-2010 | N/A | SEE SCHEDULE<br>N/A<br>N/A AA N/A<br>FOB: Destination | SCHED1 |
| 3005AB | POP 01-OCT-2009 TO<br>30-SEP-2010 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 3005AC | POP 01-OCT-2009 TO<br>30-SEP-2010 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 3005AD | POP 01-OCT-2009 TO<br>30-SEP-2010 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 3005AE | POP 01-OCT-2009 TO<br>30-SEP-2010 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 3007   | N/A                               | N/A | N/A   | N/A    |
| 3007AA | POP 01-OCT-2009 TO<br>30-SEP-2010 | N/A | SEE SCHEDULE<br>N/A<br>N/A AA N/A<br>FOB: Destination | SCHED1 |
| 3007AB | POP 01-OCT-2009 TO<br>30-SEP-2010 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 3007AC | POP 01-OCT-2009 TO<br>30-SEP-2010 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 3007AD | POP 01-OCT-2009 TO<br>30-SEP-2010 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 3007AG | POP 28-SEP-2010 TO<br>27-MAR-2011 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 3008   | N/A                               | N/A | N/A   | N/A    |
| 3008AA | N/A                               | N/A | N/A   | N/A    |

|        |                                   |     |   |        |
|--------|-----------------------------------|-----|---|--------|
| 3008AB | POP 01-OCT-2009 TO<br>30-SEP-2010 | N/A | SEE SCHEDULE<br>N/A<br>N/A AA N/A<br>FOB: Destination | SCHED1 |
| 4001   | N/A                               | N/A | N/A   | N/A    |
| 4001AA | POP 01-OCT-2010 TO<br>30-SEP-2011 | N/A | SEE SCHEDULE<br>N/A<br>N/A AA N/A<br>FOB: Destination | SCHED1 |
| 4001AB | POP 01-OCT-2010 TO<br>30-SEP-2011 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 4001AC | POP 01-OCT-2010 TO<br>30-SEP-2011 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 4001AD | POP 01-OCT-2010 TO<br>30-SEP-2011 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 4001AE | POP 01-OCT-2010 TO<br>30-SEP-2011 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 4001AH | POP 01-OCT-2010 TO<br>30-SEP-2011 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 4001AJ | POP 01-OCT-2010 TO<br>30-SEP-2011 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 4001AK | POP 01-OCT-2010 TO<br>30-SEP-2011 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 4001AL | POP 01-OCT-2010 TO<br>30-SEP-2011 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 4002   | N/A                               | N/A | N/A   | N/A    |
| 4002AA | POP 01-OCT-2010 TO<br>28-FEB-2011 | N/A | SEE SCHEDULE<br>N/A<br>N/A AA N/A<br>FOB: Destination | SCHED1 |
| 4003   | POP 01-OCT-2010 TO<br>30-SEP-2011 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 4004   | N/A                               | N/A | N/A   | N/A    |
| 4004AA | POP 01-OCT-2010 TO<br>30-SEP-2011 | N/A | SEE SCHEDULE<br>N/A<br>N/A AA N/A<br>FOB: Destination | SCHED1 |

|        |                                   |     |   |        |
|--------|-----------------------------------|-----|---|--------|
| 4004AB | POP 01-OCT-2010 TO<br>30-SEP-2011 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 4005   | N/A                               | N/A | N/A   | N/A    |
| 4005AA | POP 01-OCT-2010 TO<br>30-SEP-2011 | N/A | SEE SCHEDULE<br>N/A<br>N/A AA N/A<br>FOB: Destination | SCHED1 |
| 4005AB | POP 01-OCT-2010 TO<br>30-SEP-2011 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 4005AC | POP 01-OCT-2010 TO<br>30-SEP-2011 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 4005AD | POP 01-OCT-2010 TO<br>30-SEP-2011 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 4005AE | POP 01-OCT-2010 TO<br>30-SEP-2011 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 4007   | N/A                               | N/A | N/A   | N/A    |
| 4007AA | POP 01-OCT-2010 TO<br>30-SEP-2011 | N/A | SEE SCHEDULE<br>N/A<br>N/A AA N/A<br>FOB: Destination | SCHED1 |
| 4007AB | POP 01-OCT-2010 TO<br>30-SEP-2011 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 4007AC | POP 01-OCT-2010 TO<br>30-SEP-2011 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 4007AD | POP 01-OCT-2010 TO<br>30-SEP-2011 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |
| 4007AE | POP 01-OCT-2010 TO<br>28-FEB-2011 | N/A | (SAME AS PREVIOUS LOCATION)<br>FOB: Destination       | SCHED1 |

## ACCOUNTING AND APPROPRIATION DATA

AA: 217206500000181050122G26000002576375XACW81RUP621910015XAC37044205  
 AMOUNT: \$(b) (4)  
 CIN 00000000000000000000000000000000: (b) (4)  
 CIN W81RUP62191001: (b) (4)  
 CIN W81RUP621910010001AA: (b) (4)  
 CIN W81RUP621910010001AB: (b) (4)

CIN W81RUP621910010001AC: (b) (4)  
CIN W81RUP621910010001AD: (b) (4)  
CIN W81RUP621910010002: (b) (4)  
CIN W81RUP621910010004: (b) (4)  
CIN W81RUP621910010007: (b) (4)

AB: 217206500000181050122G260000031ED375XADW81RUP635310025XAD37044205  
AMOUNT: (b) (4)  
CIN W81RUP63531002A: (b) (4)  
CIN W81RUP63531002B: (b) (4)

AC: 217206500000181050122G12000002575375XAAW81RUP630410065XAA37044205  
AMOUNT: (b) (4)  
CIN W81RUP63041006: (b) (4)

AD: 217206500000181050122G2600000233F375XACW81RUP635610025XAC37044205  
AMOUNT: (b) (4)  
CIN W81RUP63561002A0001: (b) (4)  
CIN W81RUP63561002A0002: (b) (4)  
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CIN W81RUP63561002A0005: (b) (4)

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AMOUNT: (b) (4)

CIN MIPR0MDATES0023002AE: (b) (4)

CIN MIPR0MDATES0023007AG: (b) (4)

## Exhibit/Attachment Table of Contents

| DOCUMENT TYPE | DESCRIPTION                                 | PAGES | DATE        |
|---------------|---|-------|-------------|
| Attachment 1  | Statement of Work v3.0                      | 37    | 17-AUG-2006 |
| Attachment 2  | Service Level Agreement<br>Operations Guide | 71    | 17-AUG-2006 |
| Attachment 3  | Deliverables v2.1                           | 44    | 24-AUG-2006 |

## INVOICE INFORMATION

### **COR Information:**

#### Technical Point of Contact:

Mr. Edward Byrne : 703-607-7898

E-Mail Address: [Edward.byrne@us.army.mil](mailto:Edward.byrne@us.army.mil)

#### Contracting Officer:

MAJ Lawson Brannan: 703-607-1258.

E-mail address: [lawson.brannan@us.army.mil](mailto:lawson.brannan@us.army.mil)

### **Payment/Information:**

- A. The Contractor shall include the EFT information on all invoices.
- B. The Contractor shall forward the original invoice to the designated billing office listed in block 18. A copy of the invoice shall also be forwarded to the following address:

NGB-AIS  
ATTN: Marsha Lee  
111 South George Mason  
Arlington, VA 22204

- C. The Army National Guard is currently in the process of implementing Wide Area Work Flow (WAWF). Please coordinate with Ms. Marsh Lee for details reference invoicing in WAWF.

## DOCUMENT ORDER OF PRECEDENCE

### **Document Order of Precedence**

Through mutual agreement the National Guard Bureau and SRA International, Inc have agreed upon the precedence of the following documents. Conflicts within the documents will be adjudicated by affording the following document significance and weight listed in descending order of precedence.

1. Statement of Work Version 3.0, dated August 17, 2006 including Attachments A – K and TORP Special Task Order Requirements document
2. Service Level Agreement Operations Guide, version 3.0, dated August 17, 2006
3. Deliverables Version 2.1, dated August 24, 2006
4. Consensus Summary Document Version 2, dated June 29, 2006
5. Contractor's Responses to Government submitted Clarification Request and Deficiency Notices
6. Contractor's Proposal (Revised): Technical and Management dated, May 24, 2006; Price dated July 13, 2006; and SRA Response to Letter Dated July 20, 2006, T.O. Tracking Number C-2481 and Attachment B, dated July 25, 2006.

#### MODIFICATION TO SOW

#### **Installation Coordination and Scheduling**

1. AIS-CO will provide a schedule of anticipated travel dates to DISA POP sites to the contractor and the project teams involved. It will be provided far enough in advance to allow time for hardware configuration and shipping. This will be based in part on information provided by AIS-CO indicating site readiness, prioritization, and preference. NOTE: For each site installation, the AIS-CO Team will deliver to FSIS (1) one configured ISS IPS G2000C, (2) required network cables, and (3) device console cables.
  2. The contractor will coordinate and schedule each site visit at least 48 hours in advance with DISA POP DOIM-designated point of contact and the NGB support engineer. The contractor will confirm that any necessary Configuration Change Request (CCR) has been approved.
  3. At least 48 hours advance of each installation expected to interrupt network access, the contractor will confirm with the NGB Network Operations Center that the appropriate Network Management Alert (NMA) has been issued to affected users.
  4. The contractor will confirm the availability of necessary NGB -AIS-CO support personnel prior to beginning work on a site.
  5. For each site installation, IPS installation project engineer and the onsite contractor engineer will establish a telephone call during the installation to support device testing, answer questions, and facilitate and record ad hoc changes to device configurations. The project engineer and the onsite engineer will coordinate the precise scheduling and level of support for the installation telephone call.
- Deliverable: Updated site diagrams source from NGB-AIS-CO as-built diagram for the DISA POP locations. These diagrams will be developed in the NGB-AIS-CO standardized format.

1. Updated As-built Diagrams. FSIS shall deliver to the AIS-CO technical point of contact a red-line as-built diagram for each of the DISA POP sites listed.

#### **DELIVERABLE SCHEDULE**

The Deliverable Schedule for this Statement of Work is as follows:

| Title                     | Distribution                                 | E | H | Submission Frequency | Submission Date   |
|---------------------------|--|---|---|----------------------|---|
| Updated As-built diagrams | Designated AIS-CO Technical Point of Contact | 1 | 0 | Once                 | Within ten (1 ) business days following completion of the installation activities |

(H = Hard Copy; E = Electronic Copy)

## **Polycom Maintenance**

### **Technical Support of MCU's**

The Contractor shall work in conjunction with the manufacturer (Polycom) to provide technical support services for the 56 MCU's identified in Table 1.0 on a 24/7 basis to include non-business hours, weekends and holiday. Technical support services shall be available and provided by the manufacturer through a dedicated toll-free number with "live" support engineers available as needed. Technical support shall consist of, but is not limited to: standard operational tutelage, basic troubleshooting, fault isolation assistance, incident / problem resolution, replacement of failed parts and fundamental product insight.

The Contractor shall assist in troubleshooting issues related to the MCU's by working with the manufacturer to return the appliance to an operational status. During normal business hours, the contractor shall function as the Tier 1 "channel of communication" to log, track, advise, manage, and escalate all unresolved incidents and problems to the manufacturer, to ensure a solid ITIL-based problem lifecycle management system is sustained. For non-standard working hours, weekends and holidays the contractor shall make provisions for the NGB Integrated Service Center Help-Desk (ISC) to provide the user community with direct access to Polycom support as needed.

### **Replacement of Parts**

The Contractor shall work in conjunction with the manufacturer to provide next parts replacement (where available by commercial shipping carriers, i.e. FedEx and UPS) for all failed chassis components to include but not limited to: the MGC chassis, HDLC unit, ISDN/PRI NET adapter, IP modules, MUX cards, Audio/Video+ cards and Continuous Presence blades. The contractor shall ensure that next day parts processing and shipping is provided by the manufacturer for all return merchandise authorizations (RMA) initiated prior to 4:00 p.m. EST. during the normal business week of Monday thru Friday.

### **Applicable Systems**

The Enterprise MCU Maintenance contract was initiated to provide 24/7 sustainment support services for the primary MGC-50/100 MCU deployed at each of the 54 JFHQ locations, PEC and the Co-Lab facility. The contractor shall provide maintenance support services as identified above for the (56) MCU's identified in Table 1.0. The contractor shall ensure that States with existing 3rd party maintenance agreements will be phased into the enterprise contract as their respective plans expire.

Table 1.0: Primary MCU Maintenance Coverage Matrix

| <b>State</b> | <b>S/N</b> | <b>Model Number</b> |
|--------------|------------|---------------------|
| Alabama      | 2168       | MGC 100             |
| Alaska       | 40411      | MGC 50              |
| Arizona      | 40221      | MGC 50              |
| Arkansas     | 3293       | MGC 50              |
| California   | 3193       | MGC 100             |
| Colorado     | 40434      | MGC 50              |
| Connecticut  | 40436      | MGC 50              |
| Delaware     | 40425      | MGC 50              |
| Florida      | 1210       | MGC 50              |
| Georgia      | 3316       | MGC 50              |
| Guam         | 40405      | MGC 50              |
| Hawaii       | 40408      | MGC 50              |
| Idaho        | 40430      | MGC 50              |
| Illinois     | 3506       | MGC 100             |
| Indiana      | 40042      | MGC 100             |
| Iowa         | 40406      | MGC 50              |

| <b>State</b>   | <b>S/N</b> | <b>Model Number</b> |
|----------------|------------|---------------------|
| Kansas         | 3256       | MGC 100             |
| Kentucky       | 40427      | MGC 50              |
| Louisiana      | 3065       | MGC 100             |
| Maine          | 40426      | MGC 50              |
| Maryland       | 1948       | MGC 100             |
| Massachusetts  | 40410      | MGC-50              |
| Michigan       | 40190      | MGC 100             |
| Minnesota      | 3500       | MGC 50              |
| Mississippi    | 3121       | MGC 50              |
| Missouri       | 3132       | MGC 50              |
| Montana        | 3099       | MGC 50              |
| Nebraska       | 40407      | MGC 50              |
| Nevada         | 40435      | MGC 50              |
| New Hampshire  | 40428      | MGC 50              |
| New Jersey     | 40471      | MGC 50              |
| New Mexico     | 3089       | MGC50               |
| New York       | 3249       | MGC 50              |
| North Carolina | 40502      | MGC 50              |
| North Dakota   | 40409      | MGC 50              |
| Ohio           | 40415      | MGC 50              |
| Oklahoma       | 3649       | MGC 50              |
| Oregon         | 40432      | MGC 50              |

| State            | S/N   | Model Number |
|------------------|-------|--------------|
| Pennsylvania     | 40437 | MGC 50       |
| Rhode Island     | 40413 | MGC 50       |
| Puerto Rico      | 40404 | MGC 50       |
| South Carolina   | 40429 | MGC 50       |
| South Carolina   | 40438 | MGC 50       |
| Tennessee        | 40087 | MGC 50       |
| Texas            | 73225 | MGC 100      |
| Utah             | 40147 | MGC 100      |
| Vermont          | 40414 | MGC 50       |
| Virgin Islands   | 40420 | MGC 50       |
| Virginia         | 40439 | MGC 50       |
| Washington State | 40433 | MGC 50       |
| Washington D.C.  | 40431 | MGC 50       |
| West Virginia    | 40421 | MGC 50       |
| Wisconsin        | 40049 | MGC 50       |
| Wyoming          | 40422 | MGC 50       |
| CO-LAB           | 41269 | MGC 50       |
| PEC              | 40640 | MGC 50       |

## **Revised Incentive Schedule**

Under this revised schedule, the first Quarter of the EOSS Incentive period will begin 1 April 2008, and continue for each Quarter of the EOSS task order, ending 31 December 2011. Effectively, this change will result in no Incentive applied for the quarters from 1 October to 31 December 2007, and from 1 January to 31 March 2008.

## **DD 254 DEPARTMENT OF DEFENSE CONTRACT SECURITY CLASSIFICATION SPECIFICATION**

DD 254 "DEPARTMENT OF DEFENSE CONTRACT SECURITY CLASSIFICATION SPECIFICATION" dated 10/01/2007 and on file with NGB-ZC-AQ, is hereby incorporated into this contract.

### ISDN PRI PRICING

ISDN Pricing to be in accordance with SRA Proposal dates 12 September 2007 and Maintenance Proposal Revision #1 dated 8 November 2007.

### FUTURE ENTERPRISE STATE SOW

## **Army G-6 Future Enterprise State Services Model SOW**

### **1 BACKGROUND**

The Army G-6 is consideration consolidation of NSC-Rs into a cohesive solution for the Warfighter. Before proceeding with this consolidation the Army needs additional depth of understanding of the action.

### **2 APPROACH**

BusinessGenetics will produce high level models depicting the conceptual "future state NSC." The purpose of the NSC is to establish the framework for integrating and synchronizing NSCR to better serve the warfighter. BusinessGenetics will use its Business Co-Formulation ("BCF") method for gaining an explicit understanding of the transformation from NSC Regional to NSC Global. BCF will be used to perform this Project and will entail the creation of a set of xBML business models using previously created "process artifacts" (Document Co-Formulation "DCF") and the refinement and expansion of these models using a series of facilitated work sessions (Facilitated Co-Formulation "FCF") sessions.



### **3 OBJECTIVES**

The Government wishes to understand the impact of the reorganization on people, process, and price. The deliverables from this contract will provide a high-level framework from which to develop detailed models for the new environment.

### **4 TASKS/DELIVERABLES**

#### **4.1 Kick-Off Meeting**

4.1.1 The kick-off meeting will be held NLT 2 working days after award. The following information will be presented and adjusted as necessary by the government during this session:

- Project Background
- Project Overview
- Project Schedule
- Project Deliverable Formats and dates
- Other Project Information

#### **4.2 Task Title**

4.2.1 The contractor will

- Confirm the purpose for the modeling and the project scope
- Prepare a project plan
- Model the appropriate sections of the Federal Enterprise Architecture (FEA)
- Model the appropriate sections of the ITIL Framework
- Model any US Army G6 existing documentation related to NSC
- Inventory the Government's existing plans and other documented CON OPS;
- Co-formulate documentation (prepare draft models); and
- Validate model with SMEs
- Model the high-level future state process
- Prepare management-level future state presentation to articulate the findings.

#### **Deliverable(s):**

- Future State Services Delivery What Model at a Level 3 detail
- Future State Services Delivery Who and Which Models
- Glossary of Terms
- Weekly Status Report
- Final Presentation of findings

## 5. DELIVERABLE/DELIVERY SCHEDULE

| TASK(S) | ACTIVITIES/ DELIVERABLE(S)   | DUE DATE           |
|---------|--|--------------------|
| 5.1     | Kick-Off Meeting   | 2 days after award |
| 5.2     | Project Plan   | TBD                |
| 5.3     | Weekly Status Report   | weekly             |
| 5.4     | Glossary of Terms  | TBD                |
| 5.5     | Future State Services Delivery “What” Model at a Level 3 detail Report | TBD                |
| 5.6     | Future State Services Delivery “Who” and “Which” Models Report         | TBD                |
| 5.7     | Final Report   | TBD                |

\* All dates and specific deliverables will be defined at kick-off meeting

## 6. PLACE OF PERFORMANCE

Work will be performed at G-6, Arlington, VA. Contractor will conform to client agency normal operating hours of 0800-1700 each business day (excluding official Government holidays).

## 7. TRAVEL AND PER DIEM

No Travel or Per Diem.

## 8. PERIOD OF PERFORMANCE

This task is a Firm Fix Price task and shall commence not later than 2 days after award. The total duration of the effort will not exceed 45 Days.

## 9. SECURITY

All personnel supporting this effort will be required to be cleared at “Secret” level.

## 10. GOVERNMENT FURNISHED RESOURCES AND EQUIPMENT

The government will provide the following resources:

**9.1 Information Resources:** The Government will ensure that the appropriate subject-matter experts are available for the facilitated sessions per the schedule provided below.

**9.2 Documentation:** The Government will furnish any appropriate documentation in a timely manner.

**9.3 Facilities:** The Government will provide rooms adequate for facilitating groups to include projector and white boards as well as office space for BusinessGenetics personnel who are working onsite.

**9.4 Equipment:** The government will provide projection capability for the facilitated sessions.

## **11. COST**

This is a Firm Fix Price effort: NTE \$100,000.00

## **12. INSPECTION AND ACCEPTANCE CRITERIA**

The Contracting Officer and Technical Representative will have the right to reject or require correction of any deficiencies found in the deliverables. In the event of rejection of any deliverable the contractor will be notified within 10 working days by the Government. Failure by the government to provide notification constitutes full acceptance of said deliverable.