



National Guard Bureau
Office of Legislative Liaison



FY14 Department of Defense Budget Request

Analysis of the President's Fiscal Year 2014 Budget Request

As of 10 April 2013



<http://www.nationalguard.mil/ll>

Executive Summary

The President's Fiscal Year 2014 Budget Request includes \$525.4 billion in discretionary funding for the base Department of Defense budget. This includes nearly \$24.8 billion in base funding within National Guard accounts. This reflects a decrease of 2.55 percent or about \$64.9 billion below the Fiscal Year 2013 enacted levels.

This guide includes a comparison of requested fund to funding levels as enacted in the Fiscal Year 2013 Appropriations bill (P.L. 113-6). The funding reflected in this guide does not include reductions made by sequestration as required by the Budget Control Act (P.L. 112-25).

This guide provides only a short summary and analysis of the many provisions within the budget request. To obtain a complete understanding of any particular provision, users are encouraged to review the actual budget documents. The budget documents are available on the NGB-LL web page at <http://www.nationalguard.mil/ll/docs/>

Army National Guard Overview

(All Dollars in Thousands)

Army National Guard	FY13 President's Budget Request	FY13 Enacted	FY13 Actual Delta From FY13 PBR	FY14 President's Budget Request	FY14 Request Delta From FY13 Actual
ARNG Personnel	\$8,103,207	\$7,981,577	-\$121,630	\$8,041,000	+\$59,423
ARNG Personnel OCO	\$583,804	\$583,804	\$0	\$0	-\$583,804
ARNG O&M	\$7,108,612	\$7,154,161	+\$45,549	\$7,054,000	-\$100,161
ARNG O&M OCO	\$382,448	\$392,448	+\$14,525	\$0	-\$392,448
NGREA	\$0	\$460,000	+\$460,000	\$0	-\$460,000
MILCON	\$613,799	\$613,799	\$0	\$320,815	-\$292,984

Air National Guard Overview

(All Dollars in Thousands)

Air National Guard	FY13 President's Budget Request	FY13 Enacted	FY13 Actual Delta From FY13 PBR	FY14 President's Budget Request	FY14 Request Delta From FY13 Actual
ANG Personnel	\$3,110,065	\$3,153,990	+\$43,925	\$3,177,961	+\$23,971
ANG Personnel OCO	\$10,473	\$10,473	\$0	\$0	-\$10,473
ANG O&M	\$6,015,455	\$6,494,326	+\$478,871	\$6,566,004	+\$71,678
ANG O&M OCO	\$19,975	\$34,500	+\$14,525	\$0	-\$34,500
NGREA	\$0	\$460,000	+\$460,000	\$0	-\$460,000
MILCON	\$42,386	\$42,386	\$0	\$119,800	+\$77,414



Army National Guard

Army National Guard End Strength

Army National Guard	FY13 President's Budget Request	FY13 Enacted	FY13 Actual Delta From FY13 PBR	FY14 President's Budget Request	FY14 Request Delta From FY13 Actual
End Strength	358,200	358,200	0	354,200	-4,000

Army National Guard Military Construction

(All Dollars in Thousands)

Army National Guard	FY13 President's Budget Request	FY13 Enacted	FY13 Actual Delta From FY13 PBR	FY14 President's Budget Request	FY14 Request Delta From FY13 Actual
Total	\$613,799	\$613,799	0	\$320,815	-\$292,984
Project Funding	\$572,120	\$572,120	0	\$279,570	-\$292,550

Army National Guard Procurement in Army Accounts*

Overview

(All Dollars in Thousands)

Army National Guard	Budgeted Amount
Aircraft Procurement, Army	\$891,341
Missile Procurement, Army	\$19,527
Procurement of W&TCV, Army	\$105,307
Procurement of Ammunition, Army	\$123,972
Other Procurement, Army	\$1,271,896
Total	\$2,412,043

Aircraft Procurement

(All Dollars in Thousands)

Aircraft Procurement, Army	Quantity	Budgeted Amount
LUH	10	\$96,227
UH-60 Blackhawk M Model	30	\$551,241
CH-47 Helicopter	6	\$198,000
Utility/Cargo Airplane Mods	-	\$3,131
Fixed Wing Mods	-	\$4,758
Utility Helicopter Mods	37	\$42,742

Missile Procurement**(All Dollars in Thousands)**

Missile Procurement, Army	Quantity	Budgeted Amount
MLRS Reduced Range Practice Rockets	1,052	\$8,122
Itas/Tow Mods	-	\$6,630
MLRS Mods	-	\$2,284
HIMARS Mods	-	\$2,491

Weapons and Tracked Vehicles Procurement**(All Dollars in Thousands)**

Procurement of Weapons & Tracked Vehicles, Army	Quantity	Budgeted Amount
Tracked Vehicles		
FIST Vehicle (Mod)	-	\$16,478
Howitzer, Med Sp Ft 155mm M109a6 (MOD)	-	\$1,908
Weapons and Other Combat Vehicles		
M88 FOV MODS	-	\$12,903
Integrated Air Burst Weapon System Family	366	\$17,604
Mortar Systems	-	\$1,500
Xm320 Grenade Launcher Module (GLM)	759	\$3,606
Common Remotely Operated Weapons Station	98	\$23,000
M777 Mods	-	\$6,825
M2 50 Cal Machine Gun MODS	-	\$14,000
M119 Modifications	-	\$7,483
Spare and Repair Parts (WTCV)	-	\$17,932

Other Procurement**(All Dollars in Thousands)**

Other Procurement, Army	Quantity	Budgeted Amount
Tactical and Support Vehicles		
Tactical Trailers/Dolly Sets	11	\$1,850
Semitrailers, Flatbed	40	\$6,841
FMTV	567	\$150,367
FHTV	80	\$5,762
Hvy Expanded Mobile Tactical Truck Ext Serv	77	\$39,525
Modification of In Svc Equip	3	\$4,404
Communications & Electronics Equipment		
Win-T Ground Forces Tactical Network	327	\$161,444
Joint Incident Site Communication Capability	-	\$7,869
Global Brdcst Svc – Gbs	87	\$26,106
Joint Tactical Radio System	2,512	\$88,483
Tactical Communications and Protective System	4,152	\$8,273

Other Procurement, Army Con't	Quantity	Budgeted Amount
Unified Command Suite	-	\$18,000
Family of Med Comm for Combat Casualty Care	-	\$9,450
Reserve Ca/Miso GPF Equipment	323	\$61,096
Information System Security Program – ISSP	227	\$1,415
Communications Security	175	\$2,400
Prophet Ground	2	\$5,600
DCGS-A (MIP)	443	\$34,600
CI Humint Auto Reprinting and Collection	-	\$639
Lightweight Counter Mortar Radar	7	\$14,835
Sentinel Mods	40	\$21,683
Night Vision Devices	1650	\$52,604
Night Vision, Thermal Wpn Sight	-	\$3,277
Small Tactical Optical Rifle Mounted MLRP	201	\$3,000
Green Laser Interdiction System	-	\$516
Artillery Accuracy Equip	-	\$200
Profiler	-	\$2,141
Joint Battle Command – Platform (JBC-P)	615	\$17,829
Mod of In-Svc Equip (LLDR)	49	\$7,653
Mortar Fire Control System	37	\$4,771
Counterfire Radars	9	\$149,201
Fire Support C2 Family	230	\$17,126
Battle Command Sustainment Support System	37	\$3,201
Faad C2	-	\$2,440
AIR & MSL Defense Planning & Control Sys	6	\$23,543
Network Management Initialization and Service	-	\$14,092
Maneuver Control System	273	\$5,458
Global Combat Support System-Army	-	\$20,493
Reconnaissance and Surveying Instrument Set	125	\$10,901
Items less than \$5M (Surveying Equipment)	16	\$1,615
Other Support Equipment		
Family of Non-Lethal Equipment (FNLE)	-	\$388
Base Defense Systems	1,316	\$7,231
Grnd Standoff Mine Detection	36	\$8,579
Explosive Ordnance Disposal Eqmt	1,391	\$4,184
Heaters and ECU's	148	\$2,064
Field Feeding Equipment	102	\$10,270
Cargo Aerial Del & Personnel Parachute System	9	\$992
Family of Engr Combat and Construction Sets	109	\$16,376
Distribution Systems, Petroleum and Water	299	\$36,086
Combat Support Medical	1,315	\$6,735
MEDVAC Maintenance Equipment Systems	51	\$22,804

Other Procurement, Army Con't	Quantity	Budgeted Amount
Mobile Maintenance Equip Systems	11	\$9,155
Scrapers, Earthmoving	25	\$17,505
Mission Modules – Engineering	13	9,721
Hydraulic Excavator	57	\$26,063
Tractor, Full Tracked	34	\$11,531
All Terrain Cranes	8	\$8,740
High Mobility Engineer Excavator (HMEE)	20	\$14,840
Enhanced Rapid Airfield Construction Capap	53	\$6,642
Const Equip Esp	36	\$7,240
Generators and Assoc Equip	1,761	\$41,183
Family of Forklifts	9	\$871
Training Devices, Nonsystem	37	\$26,036
Close Combat Tactical Trainer	3	\$8,011
Aviation Combine Arms Tactical Trainer	-	\$8,496
Gaming Technology in Support of Army Training	-	\$4,969
Calibration Sets Equipment	1	\$1,952
Integrated Family of Test Equipment (IFTE)	794	\$25,343
Test Equipment Modernization (TEMOD)	780	\$6,565
Modification of In-Svc Equipment (OPA-3)	75	\$2,655

*This list does not reflect all Army National Guard programs within Army accounts.



Air National Guard

Air National Guard End Strength

Air National Guard	FY13 President's Budget Request	FY13 Enacted	FY13 Actual Delta From FY13 PBR	FY14 President's Budget Request	FY14 Request Delta From FY13 Actual
End Strength	101,600	105,700	+4,100	105,400	-300

Air National Guard Military Construction

(All Dollars in Thousands)

Air National Guard	FY13 President's Budget Request	FY13 Enacted	FY13 Actual Delta From FY13 PBR	FY14 President's Budget Request	FY14 Request Delta From FY13 Actual
Total	\$42,386	\$42,386	0	\$119,800	+\$77,414
Project Funding	\$32,486	\$32,486	0	\$93,400	+\$60,914

Air National Guard Procurement in Air Force Accounts*

Overview

(All Dollars in Thousands).

Air National Guard	Budgeted Amount
Aircraft Procurement, Air Force	\$214,210
Procurement of Ammo, Air Force	\$18,219
Other Procurement, Air Force	\$72,210
Total	\$304,639

Aircraft Procurement

(All Dollars in Thousands)

Item	Quantity	Budgeted Amount
Aircraft Procurement, Air Force		
Modification of Inservice Aircraft		
A-10	-	\$23,389
F-15	-	\$57,169
F-16	-	\$2,216
F-22A	-	\$22,038
C-17A	-	\$31,907
C-130	-	\$8,260
C-135	-	\$12,574
E-8	-	\$46,693
H-60	-	\$9,047
Aircraft Supt Equipment & Facilities		
Aircraft Replacement Support Equip	-	\$917

*This list does not reflect all Air National Guard programs within Air accounts.

Joint Programs

Drug Interdiction and Counter-Drug Programs

(All Dollars in Thousands)

Counter-Drug	FY13 President's Budget Request	FY13 Enacted	FY13 Actual Delta From FY13 PBR	FY14 President's Budget Request	FY14 Request Delta From FY13 Actual
National Guard State Plans	\$105,853	\$235,853	\$130,000	\$104,600	-\$131,253
Counter-Drug Schools	\$8,622	\$8,622	\$0	\$4,900	-\$3,722

Education Programs

(All Dollars in Thousands)

Joint	FY13 President's Budget Request	FY13 Enacted	FY13 Actual Delta From FY13 PBR	FY14 President's Budget Request	FY14 Request Delta From FY13 Actual
Youth Challenge	\$120,000	\$125,000	\$5,000	\$125,000	\$0
STARBASE*	\$21,294	\$26,294	\$5,000	\$0	

* No PB request due to recognition of STEM programs throughout the federal government that use existing resources more effectively, and in a more streamlined, consolidated manner.