

**OPERATION AND MAINTENANCE
PROGRAMS (O-1)
REVOLVING AND MANAGEMENT FUNDS (RF-1)**



***Department of Defense Budget
Fiscal Year 2021
Feb 2020
Office of the Under Secretary of Defense (Comptroller)***

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Preface

The Operation & Maintenance (O-1) and Revolving & Management Funds (RF-1) Programs are derived from and consistent with the Comptroller Information System database.

The O-1 and RF-1 are provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>.

Office of the Under Secretary of Defense (Comptroller)

Preparation of the O-1 and RF-1 cost the Department of Defense a total of approximately \$38,000 in FY 2020.

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Feb 2020

<u>Appropriation Summary</u>	<u>FY 2019</u> <u>(Base + OCO)</u>	<u>FY 2020</u> <u>Base Enacted</u>	<u>FY 2020</u> <u>Emergency</u>	<u>FY 2020</u> <u>OCO Enacted</u>	<u>FY 2020</u> <u>Total Enacted</u> <u>(Base+Emerg+ OCO)</u>
Department of the Army					
Operation & Maintenance, Army	62,296,220	39,541,083		20,092,038	59,633,121
Operation & Maintenance, Army Res	2,828,997	2,984,494		37,592	3,022,086
Operation & Maintenance, ARNG	7,268,801	7,461,947	45,700	83,291	7,590,938
Afghanistan Security Forces Fund	4,316,000			4,199,978	4,199,978
Counter ISIS Train and Equip Fund (CTEF)	1,352,200			1,195,000	1,195,000
Total Department of the Army	78,062,218	49,987,524	45,700	25,607,899	75,641,123
Department of the Navy					
Operation & Maintenance, Navy	54,057,300	47,622,510	427,000	8,772,379	56,821,889
Operation & Maintenance, Marine Corps	8,738,835	7,868,468	394,000	1,109,791	9,372,259
Operation & Maintenance, Navy Res	1,051,886	1,102,616		23,036	1,125,652
Operation & Maintenance, MC Reserve	272,213	289,076		8,707	297,783
Total Department of the Navy	64,120,234	56,882,670	821,000	9,913,913	67,617,583
Department of the Air Force					
Operation & Maintenance, Air Force	52,407,919	42,718,365	110,000	10,359,379	53,187,744
Operation & Maintenance, Space Force		40,000			40,000
Operation & Maintenance, AF Reserve	3,163,905	3,227,318		29,758	3,257,076
Operation & Maintenance, ANG	6,402,235	6,655,292		176,909	6,832,201
Total Department of the Air Force	61,974,059	52,640,975	110,000	10,566,046	63,317,021
Defense-Wide					
Operation and Maintenance, Defense-Wide	43,384,307	37,846,073		8,053,193	45,899,266
Office of the Inspector General	380,897	363,499		24,254	387,753
US Court of Appeals for Armed Forces, Def	14,649	14,771			14,771
Defense Health Program	34,197,291	34,080,560		347,746	34,428,306
Overseas Humanitarian, Disaster, and Civic Aid	117,663	135,000			135,000
Cooperative Threat Reduction Account	350,280	373,700			373,700
Contributions to the Cooperative Threat Red Pgm	24,762				
DoD Acquisition Workforce Development Fund	450,000	400,000			400,000
Total Defense-Wide	78,919,849	73,213,603		8,425,193	81,638,796

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<u>Appropriation Summary</u>	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Department of the Army					
Operation & Maintenance, Army	40,312,968	2,787,205	14,350,549	17,137,754	57,450,722
Operation & Maintenance, Army Res	2,934,717		33,399	33,399	2,968,116
Operation & Maintenance, ARNG	7,420,014		79,792	79,792	7,499,806
Afghanistan Security Forces Fund			4,015,612	4,015,612	4,015,612
Counter ISIS Train and Equip Fund (CTEF)			845,000	845,000	845,000
Total Department of the Army	50,667,699	2,787,205	19,324,352	22,111,557	72,779,256
Department of the Navy					
Operation & Maintenance, Navy	49,692,742	4,332,588	6,367,717	10,700,305	60,393,047
Operation & Maintenance, Marine Corps	7,328,607		1,102,600	1,102,600	8,431,207
Operation & Maintenance, Navy Res	1,127,046		21,492	21,492	1,148,538
Operation & Maintenance, MC Reserve	284,656		8,707	8,707	293,363
Total Department of the Navy	58,433,051	4,332,588	7,500,516	11,833,104	70,266,155
Department of the Air Force					
Operation & Maintenance, Air Force	34,750,597	8,862,418	9,067,602	17,930,020	52,680,617
Operation & Maintenance, Space Force	2,531,294		77,115	77,115	2,608,409
Operation & Maintenance, AF Reserve	3,350,284		30,090	30,090	3,380,374
Operation & Maintenance, ANG	6,753,642		175,642	175,642	6,929,284
Total Department of the Air Force	47,385,817	8,862,418	9,350,449	18,212,867	65,598,684
Defense-Wide					
Operation and Maintenance, Defense-Wide	38,649,079		6,022,254	6,022,254	44,671,333
Office of the Inspector General	371,439		24,069	24,069	395,508
US Court of Appeals for Armed Forces, Def	15,211				15,211
Defense Health Program	32,690,372		365,098	365,098	33,055,470
Overseas Humanitarian, Disaster, and Civic Aid	109,900				109,900
Cooperative Threat Reduction Account	238,490				238,490
Contributions to the Cooperative Threat Red Pgm					
DoD Acquisition Workforce Development Fund	58,181				58,181
Total Defense-Wide	72,132,672		6,411,421	6,411,421	78,544,093

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<u>Appropriation Summary</u>	<u>FY 2019</u> <u>(Base + OCO)</u>	<u>FY 2020</u> <u>Base Enacted</u>	<u>FY 2020</u> <u>Emergency</u>	<u>FY 2020</u> <u>OCO Enacted</u>	<u>FY 2020</u> <u>Total Enacted</u> <u>(Base+Emerg+ OCO)</u>
Transfer Accounts					
Drug Interdiction & Ctr-Drug Activities, Def		893,059		153,100	1,046,159
Environmental Restoration, Army		251,700			251,700
Environmental Restoration, Navy		385,000			385,000
Environmental Restoration, Air Force		485,000			485,000
Environmental Restoration, Defense		19,002			19,002
Environmental Restoration Formerly Used Sites		275,000			275,000
Total Transfer Accounts		2,308,761		153,100	2,461,861
Miscellaneous Accounts					
Support for International Sporting Competitions , D	1,205				
Total Miscellaneous Accounts	1,205				
Indefinite Accounts					
Disposal of DoD Real Property	9,341	8,065			8,065
Lease of DoD Real Property	34,264	34,377			34,377
Total Indefinite Accounts	43,605	42,442			42,442
Total Operation and Maintenance Title plus Indefinite	283,121,170	235,075,975	976,700	54,666,151	290,718,826
Total Operation and Maintenance Title	283,077,565	235,033,533	976,700	54,666,151	290,676,384

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<u>Appropriation Summary</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO for Base Requirements</u>	<u>FY 2021 OCO for Direct War and Enduring Costs</u>	<u>FY 2021 Total OCO</u>	<u>FY 2021 Total (Base + OCO)</u>
Transfer Accounts					
Drug Interdiction & Ctr-Drug Activities, Def	769,629				769,629
Environmental Restoration, Army	207,518				207,518
Environmental Restoration, Navy	335,932				335,932
Environmental Restoration, Air Force	303,926				303,926
Environmental Restoration, Defense	9,105				9,105
Environmental Restoration Formerly Used Sites	216,587				216,587
Total Transfer Accounts	1,842,697				1,842,697
Miscellaneous Accounts					
Support for International Sporting Competitions , D					
Total Miscellaneous Accounts					
Indefinite Accounts					
Disposal of DoD Real Property	9,739				9,739
Lease of DoD Real Property	32,623				32,623
Total Indefinite Accounts	42,362				42,362
Total Operation and Maintenance Title plus Indefinite	230,504,298	15,982,211	42,586,738	58,568,949	289,073,247
Total Operation and Maintenance Title	230,461,936	15,982,211	42,586,738	58,568,949	289,030,885

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<u>2020A Operation & Maintenance, Army</u>	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020	
					Total Enacted (Base+Emerg+ OCO)	S e c
TOTAL, BA 01: Operating Forces	43,614,466	24,133,939		17,215,825	41,349,764	
TOTAL, BA 02: Mobilization	944,691	758,412		131,954	890,366	
TOTAL, BA 03: Training and Recruiting	5,124,129	5,180,853			5,180,853	
TOTAL, BA 04: Admin & Srvwide Activities	12,612,934	9,467,879		2,744,259	12,212,138	
Total Operation & Maintenance, Army	62,296,220	39,541,083		20,092,038	59,633,121	
Details:						
<u>Budget Activity 01: Operating Forces</u>						
<u>Land Forces</u>						
2020A 010 111 Maneuver Units	3,320,144	1,640,813		1,410,874	3,051,687	U
2020A 020 112 Modular Support Brigades	108,405	122,437			122,437	U
2020A 030 113 Echelons Above Brigade	721,054	705,190		26,502	731,692	U
2020A 040 114 Theater Level Assets	2,760,924	875,556		2,249,490	3,125,046	U
2020A 050 115 Land Forces Operations Support	1,356,748	1,216,806		136,288	1,353,094	U
2020A 060 116 Aviation Assets	1,466,472	1,250,705		300,240	1,550,945	U
Total Land Forces	9,733,747	5,811,507		4,123,394	9,934,901	
<u>Land Forces Readiness</u>						
2020A 070 121 Force Readiness Operations Support	10,674,804	2,999,211		4,085,009	7,084,220	U
2020A 080 122 Land Forces Systems Readiness	846,313	404,468		29,985	434,453	U
2020A 090 123 Land Forces Depot Maintenance	1,657,637	1,203,381		461,931	1,665,312	U
Total Land Forces Readiness	13,178,754	4,607,060		4,576,925	9,183,985	
<u>Land Forces Readiness Support</u>						
2020A 100 131 Base Operations Support	8,183,974	7,585,756		488,606	8,074,362	U
2020A 110 132 Facilities Sustainment, Restoration & Modernization	3,594,316	4,108,397		72,657	4,181,054	U
2020A 120 133 Management and Operational Headquarters	419,345	401,855			401,855	U
2020A 130 135 Additional Activities	6,478,447			6,317,586	6,317,586	U
2020A 140 136 Commander's Emergency Response Program	2,715			5,000	5,000	U
2020A 150 137 RESET	1,019,030			1,046,396	1,046,396	U
Total Land Forces Readiness Support	19,697,827	12,096,008		7,930,245	20,026,253	
<u>Combatant Command Support</u>						
2020A 160 141 US Africa Command	496,894	233,456		220,174	453,630	U
2020A 170 142 US European Command	238,288	145,200		170,876	316,076	U
2020A 180 143 US Southern Command	209,930	209,127			209,127	U
2020A 190 144 US Forces Korea	59,026	57,240			57,240	U
Total Combatant Command Support	1,004,138	645,023		391,050	1,036,073	

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<u>2020A Operation & Maintenance, Army</u>	FY 2021 <u>Base</u>	FY 2021 OCO for Base <u>Requirements</u>	FY 2021 Direct War and Enduring <u>Costs</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>	S e c
TOTAL, BA 01: Operating Forces	24,692,261	2,787,205	12,480,400	15,267,605	39,959,866	
TOTAL, BA 02: Mobilization	730,195		103,052	103,052	833,247	
TOTAL, BA 03: Training and Recruiting	5,299,957		92,493	92,493	5,392,450	
TOTAL, BA 04: Admin & Srvwide Activities	9,590,555		1,674,604	1,674,604	11,265,159	
Total Operation & Maintenance, Army	40,312,968	2,787,205	14,350,549	17,137,754	57,450,722	
Details:						
<u>Budget Activity 01: Operating Forces</u>						
<u>Land Forces</u>						
2020A 010 111 Maneuver Units		2,787,205	1,326,796	4,114,001	4,114,001	U
2020A 020 112 Modular Support Brigades	159,834				159,834	U
2020A 030 113 Echelons Above Brigade	663,751		32,811	32,811	696,562	U
2020A 040 114 Theater Level Assets	956,477		2,542,760	2,542,760	3,499,237	U
2020A 050 115 Land Forces Operations Support	1,157,635		162,557	162,557	1,320,192	U
2020A 060 116 Aviation Assets	1,453,024		204,396	204,396	1,657,420	U
Total Land Forces	4,390,721	2,787,205	4,269,320	7,056,525	11,447,246	
<u>Land Forces Readiness</u>						
2020A 070 121 Force Readiness Operations Support	4,713,660		5,716,734	5,716,734	10,430,394	U
2020A 080 122 Land Forces Systems Readiness	404,161		180,048	180,048	584,209	U
2020A 090 123 Land Forces Depot Maintenance	1,413,359		81,125	81,125	1,494,484	U
Total Land Forces Readiness	6,531,180		5,977,907	5,977,907	12,509,087	
<u>Land Forces Readiness Support</u>						
2020A 100 131 Base Operations Support	8,220,093		219,029	219,029	8,439,122	U
2020A 110 132 Facilities Sustainment, Restoration & Modernization	3,581,071		301,017	301,017	3,882,088	U
2020A 120 133 Management and Operational Headquarters	411,844				411,844	U
2020A 130 135 Additional Activities			966,649	966,649	966,649	U
2020A 140 136 Commander's Emergency Response Program			2,500	2,500	2,500	U
2020A 150 137 RESET			403,796	403,796	403,796	U
Total Land Forces Readiness Support	12,213,008		1,892,991	1,892,991	14,105,999	
<u>Combatant Command Support</u>						
2020A 160 141 US Africa Command	239,387		100,422	100,422	339,809	U
2020A 170 142 US European Command	160,761		120,043	120,043	280,804	U
2020A 180 143 US Southern Command	197,826				197,826	U
2020A 190 144 US Forces Korea	65,152				65,152	U
Total Combatant Command Support	663,126		220,465	220,465	883,591	

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				FY 2019	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	
				<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>Emergency</u>	<u>OCO Enacted</u>	<u>OCO</u>	Total Enacted S	
									(Base+Emerg+ e	
									c	
<u>2020A Operation & Maintenance, Army</u>										
<u>Cyberspace Activities</u>										
2020A	200	151	Cyberspace Activities - Cyberspace Operations		423,156		188,529	611,685		U
2020A	210	153	Cyberspace Activities - Cybersecurity		551,185		5,682	556,867		U
Total Cyberspace Activities					974,341		194,211	1,168,552		
Total, BA 01: Operating Forces				43,614,466	24,133,939		17,215,825	41,349,764		
<u>Budget Activity 02: Mobilization</u>										
<u>Mobility Operations</u>										
2020A	220	211	Strategic Mobility	351,403	383,461			383,461		U
2020A	230	212	Army Prepositioned Stocks	585,648	370,321		131,954	502,275		U
2020A	240	213	Industrial Preparedness	7,640	4,630			4,630		U
Total Mobility Operations				944,691	758,412		131,954	890,366		
Total, BA 02: Mobilization				944,691	758,412		131,954	890,366		
<u>Budget Activity 03: Training and Recruiting</u>										
<u>Accession Training</u>										
2020A	250	311	Officer Acquisition	140,157	155,556			155,556		U
2020A	260	312	Recruit Training	51,000	55,626			55,626		U
2020A	270	313	One Station Unit Training	62,917	61,795			61,795		U
2020A	280	314	Senior Reserve Officers Training Corps	514,163	538,098			538,098		U
Total Accession Training				768,237	811,075			811,075		
<u>Basic Skill and Advanced Training</u>										
2020A	290	321	Specialized Skill Training	1,001,116	964,628			964,628		U
2020A	300	322	Flight Training	1,251,684	1,222,346			1,222,346		U
2020A	310	323	Professional Development Education	195,659	214,339			214,339		U
2020A	320	324	Training Support	572,999	549,807			549,807		U
Total Basic Skill and Advanced Training				3,021,458	2,951,120			2,951,120		
<u>Recruiting, Other Training & Education</u>										
2020A	330	331	Recruiting and Advertising	618,303	699,409			699,409		U
2020A	340	332	Examining	158,681	183,384			183,384		U
2020A	350	333	Off-Duty and Voluntary Education	199,254	212,085			212,085		U
2020A	360	334	Civilian Education and Training	181,644	147,089			147,089		U

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<u>2020A Operation & Maintenance, Army</u>									
				FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)	S e c
<u>Cyberspace Activities</u>									
2020A	200	151	Cyberspace Activities - Cyberspace Operations	430,109		98,461	98,461	528,570	U
2020A	210	153	Cyberspace Activities - Cybersecurity	464,117		21,256	21,256	485,373	U
			Total Cyberspace Activities	894,226		119,717	119,717	1,013,943	
			Total, BA 01: Operating Forces	24,692,261	2,787,205	12,480,400	15,267,605	39,959,866	
<u>Budget Activity 02: Mobilization</u>									
<u>Mobility Operations</u>									
2020A	220	211	Strategic Mobility	402,236				402,236	U
2020A	230	212	Army Prepositioned Stocks	324,306		103,052	103,052	427,358	U
2020A	240	213	Industrial Preparedness	3,653				3,653	U
			Total Mobility Operations	730,195		103,052	103,052	833,247	
			Total, BA 02: Mobilization	730,195		103,052	103,052	833,247	
<u>Budget Activity 03: Training and Recruiting</u>									
<u>Accession Training</u>									
2020A	250	311	Officer Acquisition	165,142				165,142	U
2020A	260	312	Recruit Training	76,509				76,509	U
2020A	270	313	One Station Unit Training	88,523				88,523	U
2020A	280	314	Senior Reserve Officers Training Corps	535,578				535,578	U
			Total Accession Training	865,752				865,752	
<u>Basic Skill and Advanced Training</u>									
2020A	290	321	Specialized Skill Training	981,436		89,943	89,943	1,071,379	U
2020A	300	322	Flight Training	1,204,768				1,204,768	U
2020A	310	323	Professional Development Education	215,195				215,195	U
2020A	320	324	Training Support	575,232		2,550	2,550	577,782	U
			Total Basic Skill and Advanced Training	2,976,631		92,493	92,493	3,069,124	
<u>Recruiting, Other Training & Education</u>									
2020A	330	331	Recruiting and Advertising	722,612				722,612	U
2020A	340	332	Examining	185,522				185,522	U
2020A	350	333	Off-Duty and Voluntary Education	221,503				221,503	U
2020A	360	334	Civilian Education and Training	154,651				154,651	U

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				Total Enacted S					
				(Base+Emerg+ e					
				OCO) c					
				FY 2019	FY 2020	FY 2020	FY 2020		
				<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>Emergency</u>	<u>OCO Enacted</u>	<u>OCO</u>	<u>c</u>
<u>2020A Operation & Maintenance, Army</u>									
2020A	370	335	Junior Reserve Officer Training Corps	176,552	176,691			176,691	U
Total Recruiting, Other Training & Education				1,334,434	1,418,658			1,418,658	
Total, BA 03: Training and Recruiting				5,124,129	5,180,853			5,180,853	
<u>Budget Activity 04: Admin & Srvwide Activities</u>									
<u>Logistics Operations</u>									
2020A	390	421	Servicewide Transportation	1,186,265	555,931		721,014	1,276,945	U
2020A	400	422	Central Supply Activities	943,426	910,786		66,845	977,631	U
2020A	410	423	Logistic Support Activities	704,091	628,008		9,309	637,317	U
2020A	420	424	Ammunition Management	489,140	450,341		23,653	473,994	U
Total Logistics Operations				3,322,922	2,545,066		820,821	3,365,887	
<u>Servicewide Support</u>									
2020A	430	431	Administration	463,383	417,639			417,639	U
2020A	440	432	Servicewide Communications	2,083,780	1,471,219			1,471,219	U
2020A	450	433	Manpower Management	258,232	266,108			266,108	U
2020A	460	434	Other Personnel Support	471,024	356,061		109,019	465,080	U
2020A	470	435	Other Service Support	1,683,042	1,855,383			1,855,383	U
2020A	480	436	Army Claims Activities	184,567	198,147			198,147	U
2020A	490	437	Real Estate Management	445,410	226,010		245,855	471,865	U
2020A	500	438	Financial Management and Audit Readiness	292,366	305,034			305,034	U
Total Servicewide Support				5,881,804	5,095,601		354,874	5,450,475	
<u>Support of Other Nations</u>									
2020A	510	441	International Military Headquarters	435,765	420,460			420,460	U
2020A	520	442	Misc. Support of Other Nations	43,971	43,063			43,063	U
Total Support of Other Nations				479,736	463,523			463,523	
<u>Closed Account Adjustments</u>									
2020A	530	451	Closed Account Adjustments	50,006					U
2020A	540	471	Foreign Currency Fluctuation	-10,602					U
2020A	550	493	Defense Environmental Restoration Account (DERA)	462,868					U
Total Closed Account Adjustments				502,272					

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			FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	S
			Base	OCO for Base	Direct War	Total	Total	e
			<u>Base</u>	<u>Requirements</u>	<u>and Enduring</u>	<u>OCO</u>	<u>(Base + OCO)</u>	<u>c</u>
					Costs			
<u>2020A Operation & Maintenance, Army</u>								
2020A	370	335 Junior Reserve Officer Training Corps	173,286				173,286	U
		Total Recruiting, Other Training & Education	1,457,574				1,457,574	
		Total, BA 03: Training and Recruiting	5,299,957		92,493		92,493	
<u>Budget Activity 04: Admin & Srvwide Activities</u>								
<u>Logistics Operations</u>								
2020A	390	421 Servicewide Transportation	491,926		521,090	521,090	1,013,016	U
2020A	400	422 Central Supply Activities	812,613		43,897	43,897	856,510	U
2020A	410	423 Logistic Support Activities	676,178		68,423	68,423	744,601	U
2020A	420	424 Ammunition Management	437,774		29,162	29,162	466,936	U
		Total Logistics Operations	2,418,491		662,572	662,572	3,081,063	
<u>Servicewide Support</u>								
2020A	430	431 Administration	438,048				438,048	U
2020A	440	432 Servicewide Communications	1,638,872		11,447	11,447	1,650,319	U
2020A	450	433 Manpower Management	300,046				300,046	U
2020A	460	434 Other Personnel Support	701,103				701,103	U
2020A	470	435 Other Service Support	1,887,133		5,839	5,839	1,892,972	U
2020A	480	436 Army Claims Activities	195,291				195,291	U
2020A	490	437 Real Estate Management	229,537		48,782	48,782	278,319	U
2020A	500	438 Financial Management and Audit Readiness	306,370				306,370	U
		Total Servicewide Support	5,696,400		66,068	66,068	5,762,468	
<u>Support of Other Nations</u>								
2020A	510	441 International Military Headquarters	373,030		50,000	50,000	423,030	U
2020A	520	442 Misc. Support of Other Nations	32,719				32,719	U
		Total Support of Other Nations	405,749		50,000	50,000	455,749	
<u>Closed Account Adjustments</u>								
2020A	530	451 Closed Account Adjustments						U
2020A	540	471 Foreign Currency Fluctuation						U
2020A	550	493 Defense Environmental Restoration Account (DERA)						U
		Total Closed Account Adjustments						

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<u>2020A Operation & Maintenance, Army</u>										
				<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2020</u>	<u>FY 2020</u>	<u>FY 2020</u>	<u>FY 2020</u>	
				<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>Emergency</u>	<u>OCO Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted S</u>	
									<u>(Base+Emerg+ e</u>	
									<u>OCO)</u>	
									<u>c</u>	
<u>Judgment Fund</u>										
2020A	560	461	Judgment Fund	4,786						U
			Total Judgment Fund	4,786						
2020A	999		Classified Programs	2,421,414	1,363,689		1,568,564	2,932,253		U
			Total, BA 04: Admin & Srvwide Activities	12,612,934	9,467,879		2,744,259	12,212,138		
Total Operation & Maintenance, Army				62,296,220	39,541,083		20,092,038	59,633,121		

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<u>2020A Operation & Maintenance, Army</u>								
				<u>FY 2021</u>	<u>FY 2021</u>	<u>FY 2021</u>	<u>FY 2021</u>	<u>FY 2021</u>
				<u>Base</u>	<u>OCO for Base</u>	<u>Direct War</u>	<u>Total</u>	<u>Total</u>
					<u>Requirements</u>	<u>and Enduring</u>	<u>OCO</u>	<u>(Base + OCO)</u>
						<u>Costs</u>		<u>c</u>
<u>Judgment Fund</u>								
2020A	560	461	Judgment Fund					U
			Total Judgment Fund					
2020A	999		Classified Programs	1,069,915		895,964	895,964	1,965,879 U
			Total, BA 04: Admin & Srvwide Activities	9,590,555		1,674,604	1,674,604	11,265,159
Total Operation & Maintenance, Army				40,312,968	2,787,205	14,350,549	17,137,754	57,450,722

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<u>2080A Operation & Maintenance, Army Res</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2020</u>	<u>FY 2020</u>	<u>FY 2020</u>
	<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>Emergency</u>	<u>OCO Enacted</u>	<u>Total Enacted S</u>
					<u>(Base+Emerg+ e</u>
					<u>OCO) c</u>
TOTAL, BA 01: Operating Forces	2,716,999	2,873,853		37,592	2,911,445
TOTAL, BA 04: Admin & Srvwd Activities	111,998	110,641			110,641
Total Operation & Maintenance, Army Res	2,828,997	2,984,494		37,592	3,022,086
 <u>Details:</u>					
<u>Budget Activity 01: Operating Forces</u>					
<u>Land Forces</u>					
2080A 010 112 Modular Support Brigades	9,816	7,538			7,538 U
2080A 020 113 Echelons Above Brigade	556,728	530,634		20,440	551,074 U
2080A 030 114 Theater Level Assets	139,129	117,544			117,544 U
2080A 040 115 Land Forces Operations Support	534,312	540,989			540,989 U
2080A 050 116 Aviation Assets	84,153	84,373			84,373 U
Total Land Forces	1,324,138	1,281,078		20,440	1,301,518
 <u>Land Forces Readiness</u>					
2080A 060 121 Force Readiness Operations Support	375,591	387,988		689	388,677 U
2080A 070 122 Land Forces Systems Readiness	83,523	101,890			101,890 U
2080A 080 123 Land Forces Depot Maintenance	50,007	48,325			48,325 U
Total Land Forces Readiness	509,121	538,203		689	538,892
 <u>Land Forces Readiness Support</u>					
2080A 090 131 Base Operations Support	553,069	585,958		16,463	602,421 U
2080A 100 132 Facilities Sustainment, Restoration & Modernization	305,680	435,576			435,576 U
2080A 110 133 Management and Operational Headquarters	24,991	22,095			22,095 U
Total Land Forces Readiness Support	883,740	1,043,629		16,463	1,060,092
 <u>Cyberspace Activities</u>					
2080A 120 151 Cyberspace Activities - Cyberspace Operations		3,288			3,288 U
2080A 130 153 Cyberspace Activities - Cybersecurity		7,655			7,655 U
Total Cyberspace Activities		10,943			10,943
Total, BA 01: Operating Forces	2,716,999	2,873,853		37,592	2,911,445

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<u>2080A Operation & Maintenance, Army Res</u>	FY 2021 <u>Base</u>	FY 2021 <u>OCO for Base Requirements</u>	FY 2021 <u>Direct War and Enduring Costs</u>	FY 2021 <u>Total OCO</u>	FY 2021 <u>Total (Base + OCO)</u>	S e c
TOTAL, BA 01: Operating Forces	2,825,366		33,399	33,399	2,858,765	
TOTAL, BA 04: Admin & Srvwd Activities	109,351				109,351	
Total Operation & Maintenance, Army Res	2,934,717		33,399	33,399	2,968,116	
<u>Details:</u>						
<u>Budget Activity 01: Operating Forces</u>						
<u>Land Forces</u>						
2080A 010 112 Modular Support Brigades	10,784				10,784	U
2080A 020 113 Echelons Above Brigade	530,425		17,193	17,193	547,618	U
2080A 030 114 Theater Level Assets	123,737				123,737	U
2080A 040 115 Land Forces Operations Support	589,582				589,582	U
2080A 050 116 Aviation Assets	89,332				89,332	U
Total Land Forces	1,343,860		17,193	17,193	1,361,053	
<u>Land Forces Readiness</u>						
2080A 060 121 Force Readiness Operations Support	387,545		440	440	387,985	U
2080A 070 122 Land Forces Systems Readiness	97,569				97,569	U
2080A 080 123 Land Forces Depot Maintenance	43,148				43,148	U
Total Land Forces Readiness	528,262		440	440	528,702	
<u>Land Forces Readiness Support</u>						
2080A 090 131 Base Operations Support	587,098		15,766	15,766	602,864	U
2080A 100 132 Facilities Sustainment, Restoration & Modernization	327,180				327,180	U
2080A 110 133 Management and Operational Headquarters	28,783				28,783	U
Total Land Forces Readiness Support	943,061		15,766	15,766	958,827	
<u>Cyberspace Activities</u>						
2080A 120 151 Cyberspace Activities - Cyberspace Operations	2,745				2,745	U
2080A 130 153 Cyberspace Activities - Cybersecurity	7,438				7,438	U
Total Cyberspace Activities	10,183				10,183	
Total, BA 01: Operating Forces	2,825,366		33,399	33,399	2,858,765	

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<u>2080A Operation & Maintenance, Army Res</u>										
				FY 2019	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	
				(Base + OCO)	Base Enacted	Emergency	OCO Enacted	OCO	Total Enacted S	
									(Base+Emerg+ e	
									CO) c	
<u>Budget Activity 04: Admin & Srvwd Activities</u>										
<u>Logistics Operations</u>										
2080A	140	421	Servicewide Transportation	9,774	14,533				14,533	U
Total Logistics Operations				9,774	14,533				14,533	
<u>Servicewide Support</u>										
2080A	150	431	Administration	23,196	17,231				17,231	U
2080A	160	432	Servicewide Communications	18,870	14,304				14,304	U
2080A	170	433	Manpower Management	11,325	6,129				6,129	U
2080A	180	434	Recruiting and Advertising	48,828	58,444				58,444	U
Total Servicewide Support				102,219	96,108				96,108	
<u>Closed Account Adjustments</u>										
2080A	190	451	Closed Account Adjustments	5						U
Total Closed Account Adjustments				5						
Total, BA 04: Admin & Srvwd Activities				111,998	110,641				110,641	
Total Operation & Maintenance, Army Res				2,828,997	2,984,494			37,592	3,022,086	

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<u>2080A Operation & Maintenance, Army Res</u>				FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	S
				Base	OCO for Base	Direct War	Total	Total	e
					Requirements	and Enduring	OCO	(Base + OCO)	c
						Costs			
<u>Budget Activity 04: Admin & Srvwd Activities</u>									
<u>Logistics Operations</u>									
2080A	140	421	Servicewide Transportation	15,530				15,530	U
Total Logistics Operations				15,530				15,530	
<u>Servicewide Support</u>									
2080A	150	431	Administration	17,761				17,761	U
2080A	160	432	Servicewide Communications	14,256				14,256	U
2080A	170	433	Manpower Management	6,564				6,564	U
2080A	180	434	Recruiting and Advertising	55,240				55,240	U
Total Servicewide Support				93,821				93,821	
<u>Closed Account Adjustments</u>									
2080A	190	451	Closed Account Adjustments						U
Total Closed Account Adjustments									
Total, BA 04: Admin & Srvwd Activities				109,351				109,351	
Total Operation & Maintenance, Army Res				2,934,717		33,399	33,399	2,968,116	

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<u>2065A Operation & Maintenance, ARNG</u>	<u>FY 2019</u> <u>(Base + OCO)</u>	<u>FY 2020</u> <u>Base Enacted</u>	<u>FY 2020</u> <u>Emergency</u>	<u>FY 2020</u> <u>OCO Enacted</u>	<u>FY 2020</u> <u>Total Enacted S</u> <u>(Base+Emerg+ e</u> <u>OCO) c</u>
TOTAL, BA 01: Operating Forces	6,861,551	7,058,156	45,700	83,088	7,186,944
TOTAL, BA 04: Admin & Srvwd Activities	407,250	403,791		203	403,994
Total Operation & Maintenance, ARNG	7,268,801	7,461,947	45,700	83,291	7,590,938
 <u>Details:</u>					
<u>Budget Activity 01: Operating Forces</u>					
<u>Land Forces</u>					
2065A 010 111 Maneuver Units	869,290	773,788		45,896	819,684 U
2065A 020 112 Modular Support Brigades	143,590	192,462		180	192,642 U
2065A 030 113 Echelons Above Brigade	685,758	767,084		2,982	770,066 U
2065A 040 114 Theater Level Assets	151,781	91,334		548	91,882 U
2065A 050 115 Land Forces Operations Support	48,492	34,508			34,508 U
2065A 060 116 Aviation Assets	916,847	969,309		9,229	978,538 U
Total Land Forces	2,815,758	2,828,485		58,835	2,887,320
 <u>Land Forces Readiness</u>					
2065A 070 121 Force Readiness Operations Support	691,119	741,141		1,584	742,725 U
2065A 080 122 Land Forces Systems Readiness	48,708	50,680			50,680 U
2065A 090 123 Land Forces Depot Maintenance	199,522	248,340			248,340 U
Total Land Forces Readiness	939,349	1,040,161		1,584	1,041,745
 <u>Land Forces Readiness Support</u>					
2065A 100 131 Base Operations Support	1,175,078	1,134,204		22,063	1,156,267 U
2065A 110 132 Facilities Sustainment, Restoration & Modernization	822,395	1,057,269	45,700		1,102,969 U
2065A 120 133 Management and Operational Headquarters	1,108,971	981,864		606	982,470 U
Total Land Forces Readiness Support	3,106,444	3,173,337	45,700	22,669	3,241,706
 <u>Cyberspace Activities</u>					
2065A 130 151 Cyberspace Activities - Cyberspace Operations		8,448			8,448 U
2065A 140 153 Cyberspace Activities - Cybersecurity		7,725			7,725 U
Total Cyberspace Activities		16,173			16,173
Total, BA 01: Operating Forces	6,861,551	7,058,156	45,700	83,088	7,186,944

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<u>2065A Operation & Maintenance, ARNG</u>	FY 2021 <u>Base</u>	FY 2021 <u>OCO for Base Requirements</u>	FY 2021 <u>Direct War and Enduring Costs</u>	FY 2021 <u>Total OCO</u>	FY 2021 <u>Total (Base + OCO)</u>	<u>S e c</u>
TOTAL, BA 01: Operating Forces	7,008,170		79,746	79,746	7,087,916	
TOTAL, BA 04: Admin & Srvwd Activities	411,844		46	46	411,890	
Total Operation & Maintenance, ARNG	7,420,014		79,792	79,792	7,499,806	
<u>Details:</u>						
<u>Budget Activity 01: Operating Forces</u>						
<u>Land Forces</u>						
2065A 010 111 Maneuver Units	769,449		25,746	25,746	795,195	U
2065A 020 112 Modular Support Brigades	204,604		40	40	204,644	U
2065A 030 113 Echelons Above Brigade	812,072		983	983	813,055	U
2065A 040 114 Theater Level Assets	103,650		22	22	103,672	U
2065A 050 115 Land Forces Operations Support	32,485				32,485	U
2065A 060 116 Aviation Assets	1,011,142		20,624	20,624	1,031,766	U
Total Land Forces	2,933,402		47,415	47,415	2,980,817	
<u>Land Forces Readiness</u>						
2065A 070 121 Force Readiness Operations Support	712,881		7,914	7,914	720,795	U
2065A 080 122 Land Forces Systems Readiness	47,732				47,732	U
2065A 090 123 Land Forces Depot Maintenance	265,408				265,408	U
Total Land Forces Readiness	1,026,021		7,914	7,914	1,033,935	
<u>Land Forces Readiness Support</u>						
2065A 100 131 Base Operations Support	1,106,704		24,417	24,417	1,131,121	U
2065A 110 132 Facilities Sustainment, Restoration & Modernization	876,032				876,032	U
2065A 120 133 Management and Operational Headquarters	1,050,257				1,050,257	U
Total Land Forces Readiness Support	3,032,993		24,417	24,417	3,057,410	
<u>Cyberspace Activities</u>						
2065A 130 151 Cyberspace Activities - Cyberspace Operations	7,998				7,998	U
2065A 140 153 Cyberspace Activities - Cybersecurity	7,756				7,756	U
Total Cyberspace Activities	15,754				15,754	
Total, BA 01: Operating Forces	7,008,170		79,746	79,746	7,087,916	

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<u>2065A Operation & Maintenance, ARNG</u>					FY 2020	
			FY 2019	FY 2020	FY 2020	FY 2020
			(Base + OCO)	Base Enacted	Emergency	OCO Enacted
					Total Enacted S	
					(Base+Emerg+ e	
					OCO)	
					c	
<u>Budget Activity 04: Admin & Srvwd Activities</u>						
<u>Logistics Operations</u>						
2065A	150	421	7,698	9,835		9,835 U
			7,698	9,835		9,835
<u>Servicewide Support</u>						
2065A	160	431	58,442	71,828		71,828 U
2065A	170	432	77,713	61,833	203	62,036 U
2065A	180	433	5,581	8,594		8,594 U
2065A	190	434	256,393	249,040		249,040 U
2065A	200	437	1,423	2,661		2,661 U
			399,552	393,956	203	394,159
Total, BA 04: Admin & Srvwd Activities			407,250	403,791	203	403,994
Total Operation & Maintenance, ARNG			7,268,801	7,461,947	45,700	83,291 7,590,938

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<u>2065A Operation & Maintenance, ARNG</u>				FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	S
				<u>Base</u>	<u>OCO for Base Requirements</u>	<u>Direct War and Enduring Costs</u>	<u>Total OCO</u>	<u>Total (Base + OCO)</u>	<u>e</u>
<u>Budget Activity 04: Admin & Srvwd Activities</u>									
<u>Logistics Operations</u>									
2065A	150	421	Servicewide Transportation	8,018				8,018	U
Total Logistics Operations				8,018				8,018	
<u>Servicewide Support</u>									
2065A	160	431	Administration	74,309				74,309	U
2065A	170	432	Servicewide Communications	66,140		46	46	66,186	U
2065A	180	433	Manpower Management	9,087				9,087	U
2065A	190	434	Other Personnel Support	251,714				251,714	U
2065A	200	437	Real Estate Management	2,576				2,576	U
Total Servicewide Support				403,826		46	46	403,872	
Total, BA 04: Admin & Srvwd Activities				411,844		46	46	411,890	
Total Operation & Maintenance, ARNG				7,420,014		79,792	79,792	7,499,806	

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<u>2091A Afghanistan Security Forces Fund</u>	<u>FY 2019</u> <u>(Base + OCO)</u>	<u>FY 2020</u> <u>Base Enacted</u>	<u>FY 2020</u> <u>Emergency</u>	<u>FY 2020</u> <u>OCO Enacted</u>	<u>FY 2020</u> <u>Total Enacted S</u> <u>(Base+Emerg+ e</u> <u>OCO) c</u>
TOTAL, BA 06: Afghan National Army	1,360,993			1,589,658	1,589,658
TOTAL, BA 07: Afghan National Police	609,064			660,357	660,357
TOTAL, BA 08: Afghan Air Force	1,656,364			1,221,515	1,221,515
TOTAL, BA 09: Afghan Special Security Forces	689,579			728,448	728,448
Total Afghanistan Security Forces Fund	4,316,000			4,199,978	4,199,978
Details:					
<u>Budget Activity 06: Afghan National Army</u>					
<u>Defense Forces</u>					
2091A 010 610 Sustainment	1,186,063			1,313,047	1,313,047 U
2091A 020 620 Infrastructure	106,089			37,152	37,152 U
2091A 030 630 Equipment and Transportation	353			120,868	120,868 U
2091A 040 640 Training and Operations	68,488			118,591	118,591 U
Total Defense Forces	1,360,993			1,589,658	1,589,658
Total, BA 06: Afghan National Army	1,360,993			1,589,658	1,589,658
<u>Budget Activity 07: Afghan National Police</u>					
<u>Defense Forces</u>					
2091A 050 710 Sustainment	535,226			422,806	422,806 U
2091A 060 720 Infrastructure				2,358	2,358 U
2091A 070 730 Equipment and Transportation	392			127,081	127,081 U
2091A 080 740 Training and Operations	73,446			108,112	108,112 U
Total Defense Forces	609,064			660,357	660,357
Total, BA 07: Afghan National Police	609,064			660,357	660,357
<u>Budget Activity 08: Afghan Air Force</u>					
<u>Defense Forces</u>					
2091A 090 810 Sustainment	1,405,733			753,146	753,146 U
2091A 100 820 Infrastructure	1,122			8,611	8,611 U
2091A 110 830 Equipment and Transportation	28,961			103,650	103,650 U
2091A 120 840 Training and Operations	220,548			356,108	356,108 U
Total Defense Forces	1,656,364			1,221,515	1,221,515
Total, BA 08: Afghan Air Force	1,656,364			1,221,515	1,221,515

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<u>2091A Afghanistan Security Forces Fund</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO for Base Requirements</u>	<u>FY 2021 OCO for Direct War and Enduring Costs</u>	<u>FY 2021 Total OCO</u>	<u>FY 2021 Total (Base + OCO)</u>	<u>S e c</u>
TOTAL, BA 06: Afghan National Army			1,235,067	1,235,067	1,235,067	
TOTAL, BA 07: Afghan National Police			602,172	602,172	602,172	
TOTAL, BA 08: Afghan Air Force			835,924	835,924	835,924	
TOTAL, BA 09: Afghan Special Security Forces			1,342,449	1,342,449	1,342,449	
Total Afghanistan Security Forces Fund			4,015,612	4,015,612	4,015,612	
Details:						
<u>Budget Activity 06: Afghan National Army</u>						
<u>Defense Forces</u>						
2091A 010 610 Sustainment			1,065,932	1,065,932	1,065,932	U
2091A 020 620 Infrastructure			64,501	64,501	64,501	U
2091A 030 630 Equipment and Transportation			47,854	47,854	47,854	U
2091A 040 640 Training and Operations			56,780	56,780	56,780	U
Total Defense Forces			1,235,067	1,235,067	1,235,067	
Total, BA 06: Afghan National Army			1,235,067	1,235,067	1,235,067	
<u>Budget Activity 07: Afghan National Police</u>						
<u>Defense Forces</u>						
2091A 050 710 Sustainment			434,500	434,500	434,500	U
2091A 060 720 Infrastructure			448	448	448	U
2091A 070 730 Equipment and Transportation			108,231	108,231	108,231	U
2091A 080 740 Training and Operations			58,993	58,993	58,993	U
Total Defense Forces			602,172	602,172	602,172	
Total, BA 07: Afghan National Police			602,172	602,172	602,172	
<u>Budget Activity 08: Afghan Air Force</u>						
<u>Defense Forces</u>						
2091A 090 810 Sustainment			534,102	534,102	534,102	U
2091A 100 820 Infrastructure			9,532	9,532	9,532	U
2091A 110 830 Equipment and Transportation			58,487	58,487	58,487	U
2091A 120 840 Training and Operations			233,803	233,803	233,803	U
Total Defense Forces			835,924	835,924	835,924	
Total, BA 08: Afghan Air Force			835,924	835,924	835,924	

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<u>2091A Afghanistan Security Forces Fund</u>		FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020	
						Total Enacted S (Base+Emerg+ e OCO)	c
<u>Budget Activity 09: Afghan Special Security Forces</u>							
<u>Defense Forces</u>							
2091A	130 910 Sustainment	455,841			437,909	437,909	U
2091A	140 920 Infrastructure	5,299			21,131	21,131	U
2091A	150 930 Equipment and Transportation	40,432			153,806	153,806	U
2091A	160 940 Training and Operations	188,007			115,602	115,602	U
	Total Defense Forces	689,579			728,448	728,448	
	Total, BA 09: Afghan Special Security Forces	689,579			728,448	728,448	
	Total Afghanistan Security Forces Fund	4,316,000			4,199,978	4,199,978	

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<u>2091A Afghanistan Security Forces Fund</u>								
			FY 2021 <u>Base</u>	FY 2021 OCO for Base <u>Requirements</u>	FY 2021 OCO for Direct War and Enduring <u>Costs</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>	S e c
<u>Budget Activity 09: Afghan Special Security Forces</u>								
<u>Defense Forces</u>								
2091A	130	910 Sustainment			680,024	680,024	680,024	U
2091A	140	920 Infrastructure			2,532	2,532	2,532	U
2091A	150	930 Equipment and Transportation			486,808	486,808	486,808	U
2091A	160	940 Training and Operations			173,085	173,085	173,085	U
		Total Defense Forces			1,342,449	1,342,449	1,342,449	
		Total, BA 09: Afghan Special Security Forces			1,342,449	1,342,449	1,342,449	
		Total Afghanistan Security Forces Fund			4,015,612	4,015,612	4,015,612	

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<u>2099A Counter ISIS Train and Equip Fund (CTEF)</u>	FY 2019	FY 2020	FY 2020	FY 2020	FY 2020
	<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>Emergency</u>	<u>OCO Enacted</u>	<u>Total Enacted S</u> <u>(Base+Emerg+ e</u> <u>OCO) c</u>
TOTAL, BA 01: Counter ISIS Train and Equip Fund (CTEF)	1,352,200			1,195,000	1,195,000
Total Counter ISIS Train and Equip Fund (CTE	1,352,200			1,195,000	1,195,000
<u>Details:</u>					
<u>Budget Activity 01: Counter ISIS Train and Equip Fund (CTEF)</u>					
<u>Defense Forces</u>					
2099A 010 110 IRAQ	850,000			745,000	745,000 U
2099A 020 120 SYRIA	252,200			200,000	200,000 U
2099A 030 140 Counter ISIS Train and Equip Fund (CTEF)	250,000			250,000	250,000 U
Total Defense Forces	1,352,200			1,195,000	1,195,000
Total, BA 01: Counter ISIS Train and Equip Fund (1,352,200			1,195,000	1,195,000
Total Counter ISIS Train and Equip Fund (CTEF)	1,352,200			1,195,000	1,195,000

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<u>2099A Counter ISIS Train and Equip Fund (CTEF)</u>	FY 2021 <u>Base</u>	FY 2021 <u>OCO for Base Requirements</u>	FY 2021 <u>OCO for Direct War and Enduring Costs</u>	FY 2021 <u>Total OCO</u>	FY 2021 <u>Total (Base + OCO)</u>	<u>S e c</u>
TOTAL, BA 01: Counter ISIS Train and Equip Fund (CTEF)			845,000	845,000	845,000	
Total Counter ISIS Train and Equip Fund (CTEF)			845,000	845,000	845,000	
<u>Details:</u>						
<u>Budget Activity 01: Counter ISIS Train and Equip Fund (CTEF)</u>						
<u>Defense Forces</u>						
2099A 010 110 IRAQ			645,000	645,000	645,000	U
2099A 020 120 SYRIA			200,000	200,000	200,000	U
2099A 030 140 Counter ISIS Train and Equip Fund (CTEF)						U
Total Defense Forces			845,000	845,000	845,000	
Total, BA 01: Counter ISIS Train and Equip Fund (CTEF)			845,000	845,000	845,000	
Total Counter ISIS Train and Equip Fund (CTEF)			845,000	845,000	845,000	

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<u>1804N Operation & Maintenance, Navy</u>	<u>FY 2019</u> <u>(Base + OCO)</u>	<u>FY 2020</u> <u>Base Enacted</u>	<u>FY 2020</u> <u>Emergency</u>	<u>FY 2020</u> <u>OCO Enacted</u>	<u>FY 2020</u> <u>Total Enacted S</u> <u>(Base+Emerg+ e</u> <u>OCO) c</u>
TOTAL, BA 01: Operating Forces	46,343,927	39,401,482	427,000	8,585,529	48,414,011
TOTAL, BA 02: Mobilization	955,452	1,834,475		17,435	1,851,910
TOTAL, BA 03: Training and Recruiting	1,945,469	2,089,158		52,161	2,141,319
TOTAL, BA 04: Admin & Srvwd Activities	4,812,452	4,297,395		117,254	4,414,649
Total Operation & Maintenance, Navy	54,057,300	47,622,510	427,000	8,772,379	56,821,889
Details:					
<u>Budget Activity 01: Operating Forces</u>					
<u>Air Operations</u>					
1804N 010 1A1A Mission and Other Flight Operations	5,702,025	4,341,925		1,268,208	5,610,133 U
1804N 020 1A2A Fleet Air Training	2,089,188	2,233,919			2,233,919 U
1804N 030 1A3A Aviation Technical Data & Engineering Services	54,798	59,189		816	60,005 U
1804N 040 1A4A Air Operations and Safety Support	169,847	155,516		9,582	165,098 U
1804N 050 1A4N Air Systems Support	848,538	713,856		197,262	911,118 U
1804N 060 1A5A Aircraft Depot Maintenance	1,401,405	1,154,181		168,246	1,322,427 U
1804N 070 1A6A Aircraft Depot Operations Support	64,280	58,787		3,594	62,381 U
1804N 080 1A9A Aviation Logistics	952,023	1,211,298		10,618	1,221,916 U
Total Air Operations	11,282,104	9,928,671		1,658,326	11,586,997
<u>Ship Operations</u>					
1804N 090 1B1B Mission and Other Ship Operations	5,310,760	3,069,295	4,800	2,388,295	5,462,390 U
1804N 100 1B2B Ship Operations Support & Training	996,522	1,025,059		20,334	1,045,393 U
1804N 110 1B4B Ship Depot Maintenance	9,910,184	7,009,621	1,900	2,982,996	9,994,517 U
1804N 120 1B5B Ship Depot Operations Support	2,072,864	2,060,557			2,060,557 U
Total Ship Operations	18,290,330	13,164,532	6,700	5,391,625	18,562,857
<u>Combat Operations/Support</u>					
1804N 130 1C1C Combat Communications and Electronic Warfare	1,422,744	1,359,544		58,092	1,417,636 U
1804N 140 1C3C Space Systems and Surveillance	270,206	273,446		18,000	291,446 U
1804N 150 1C4C Warfare Tactics	633,410	674,409		16,984	691,393 U
1804N 160 1C5C Operational Meteorology and Oceanography	404,722	389,347		29,382	418,729 U
1804N 170 1C6C Combat Support Forces	1,990,511	1,475,729	300	607,015	2,083,044 U
1804N 180 1C7C Equipment Maintenance and Depot Operations Support	157,782	160,511		7,799	168,310 U
1804N 190 1CCH Combatant Commanders Core Operations	63,178	63,758			63,758 U
1804N 200 1CCM Combatant Commanders Direct Mission Support	163,241	95,944		24,800	120,744 U

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<u>1804N Operation & Maintenance, Navy</u>	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)	S e c
TOTAL, BA 01: Operating Forces	40,701,322	4,332,588	6,189,094	10,521,682	51,223,004	
TOTAL, BA 02: Mobilization	1,697,075		22,589	22,589	1,719,664	
TOTAL, BA 03: Training and Recruiting	2,365,862		53,204	53,204	2,419,066	
TOTAL, BA 04: Admin & Srvwd Activities	4,928,483		102,830	102,830	5,031,313	
Total Operation & Maintenance, Navy	49,692,742	4,332,588	6,367,717	10,700,305	60,393,047	
Details:						
<u>Budget Activity 01: Operating Forces</u>						
<u>Air Operations</u>						
1804N 010 1A1A Mission and Other Flight Operations	5,738,746		382,062	382,062	6,120,808	U
1804N 020 1A2A Fleet Air Training	2,213,673				2,213,673	U
1804N 030 1A3A Aviation Technical Data & Engineering Services	57,144		832	832	57,976	U
1804N 040 1A4A Air Operations and Safety Support	171,949		17,840	17,840	189,789	U
1804N 050 1A4N Air Systems Support	838,767		210,692	210,692	1,049,459	U
1804N 060 1A5A Aircraft Depot Maintenance	1,459,447		170,580	170,580	1,630,027	U
1804N 070 1A6A Aircraft Depot Operations Support	57,789		5,854	5,854	63,643	U
1804N 080 1A9A Aviation Logistics	1,264,665		33,707	33,707	1,298,372	U
Total Air Operations	11,802,180		821,567	821,567	12,623,747	
<u>Ship Operations</u>						
1804N 090 1B1B Mission and Other Ship Operations		4,332,588	1,485,108	5,817,696	5,817,696	U
1804N 100 1B2B Ship Operations Support & Training	1,117,067		20,741	20,741	1,137,808	U
1804N 110 1B4B Ship Depot Maintenance	7,859,104		2,072,470	2,072,470	9,931,574	U
1804N 120 1B5B Ship Depot Operations Support	2,262,196				2,262,196	U
Total Ship Operations	11,238,367	4,332,588	3,578,319	7,910,907	19,149,274	
<u>Combat Operations/Support</u>						
1804N 130 1C1C Combat Communications and Electronic Warfare	1,521,360		59,254	59,254	1,580,614	U
1804N 140 1C3C Space Systems and Surveillance	274,087		18,000	18,000	292,087	U
1804N 150 1C4C Warfare Tactics	741,609		17,324	17,324	758,933	U
1804N 160 1C5C Operational Meteorology and Oceanography	401,382		22,581	22,581	423,963	U
1804N 170 1C6C Combat Support Forces	1,546,273		772,441	772,441	2,318,714	U
1804N 180 1C7C Equipment Maintenance and Depot Operations Support	177,951		5,788	5,788	183,739	U
1804N 190 1CCH Combatant Commanders Core Operations	61,484				61,484	U
1804N 200 1CCM Combatant Commanders Direct Mission Support	102,330		24,800	24,800	127,130	U

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<u>1804N Operation & Maintenance, Navy</u>		<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2020</u>	<u>FY 2020</u>	<u>FY 2020</u>	<u>Total Enacted S</u>
		<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>Emergency</u>	<u>OCO Enacted</u>	<u>OCO</u>	<u>(Base+Emerg+ e</u>
							<u>c</u>
1804N	210 1CCS Military Information Support Operations	8,475	8,641			8,641	U
1804N	220 1CCY Cyberspace Activities	427,327	493,222		363	493,585	U
	Total Combat Operations/Support	5,541,596	4,994,551	300	762,435	5,757,286	
<u>Weapons Support</u>							
1804N	230 1D2D Fleet Ballistic Missile	1,357,232	1,418,436			1,418,436	U
1804N	240 1D4D Weapons Maintenance	1,342,437	879,007		473,188	1,352,195	U
1804N	250 1D7D Other Weapon Systems Support	478,103	533,792		12,189	545,981	U
	Total Weapons Support	3,177,772	2,831,235		485,377	3,316,612	
<u>Base Support</u>							
1804N	260 BSIT Enterprise Information	933,130	1,113,407			1,113,407	U
1804N	270 BSM1 Sustainment, Restoration and Modernization	2,386,430	3,003,463	394,600	68,667	3,466,730	U
1804N	280 BSS1 Base Operating Support	4,732,565	4,365,623	25,400	219,099	4,610,122	U
	Total Base Support	8,052,125	8,482,493	420,000	287,766	9,190,259	
	Total, BA 01: Operating Forces	46,343,927	39,401,482	427,000	8,585,529	48,414,011	
<u>Budget Activity 02: Mobilization</u>							
<u>Ready Reserve and Prepositioning Force</u>							
1804N	290 2A1F Ship Prepositioning and Surge	396,761	922,895			922,895	U
1804N	300 2A2F Ready Reserve Force	310,805	352,044			352,044	U
	Total Ready Reserve and Prepositioning Force	707,566	1,274,939			1,274,939	
<u>Activations/Inactivations</u>							
1804N	310 2B2G Ship Activations/Inactivations	157,755	399,726			399,726	U
	Total Activations/Inactivations	157,755	399,726			399,726	
<u>Mobilization Preparation</u>							
1804N	320 2C1H Expeditionary Health Services Systems	66,244	135,276		17,435	152,711	U
1804N	330 2C3H Coast Guard Support	23,887	24,534			24,534	U
	Total Mobilization Preparation	90,131	159,810		17,435	177,245	
	Total, BA 02: Mobilization	955,452	1,834,475		17,435	1,851,910	
<u>Budget Activity 03: Training and Recruiting</u>							
<u>Accession Training</u>							
1804N	340 3A1J Officer Acquisition	148,954	150,765			150,765	U
1804N	350 3A2J Recruit Training	15,065	11,584			11,584	U

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		FY 2021	FY 2021	FY 2021	FY 2021	S
		Base	OCO for Base	Direct War	Total	e
		<u>Base</u>	<u>Requirements</u>	<u>and Enduring</u>	<u>OCO</u>	<u>(Base + OCO) c</u>
				<u>Costs</u>		<u>e</u>
<u>1804N Operation & Maintenance, Navy</u>						
1804N	210 1CCS Military Information Support Operations	8,810				8,810 U
1804N	220 1CCY Cyberspace Activities	567,496		369	369	567,865 U
	Total Combat Operations/Support	5,402,782		920,557	920,557	6,323,339
<u>Weapons Support</u>						
1804N	230 1D2D Fleet Ballistic Missile	1,428,102				1,428,102 U
1804N	240 1D4D Weapons Maintenance	995,762		567,247	567,247	1,563,009 U
1804N	250 1D7D Other Weapon Systems Support	524,008		12,571	12,571	536,579 U
	Total Weapons Support	2,947,872		579,818	579,818	3,527,690
<u>Base Support</u>						
1804N	260 BSIT Enterprise Information	1,229,056				1,229,056 U
1804N	270 BSM1 Sustainment, Restoration and Modernization	3,453,099		70,041	70,041	3,523,140 U
1804N	280 BSS1 Base Operating Support	4,627,966		218,792	218,792	4,846,758 U
	Total Base Support	9,310,121		288,833	288,833	9,598,954
	Total, BA 01: Operating Forces	40,701,322	4,332,588	6,189,094	10,521,682	51,223,004
<u>Budget Activity 02: Mobilization</u>						
<u>Ready Reserve and Prepositioning Force</u>						
1804N	290 2A1F Ship Prepositioning and Surge	849,993				849,993 U
1804N	300 2A2F Ready Reserve Force	436,029				436,029 U
	Total Ready Reserve and Prepositioning Force	1,286,022				1,286,022
<u>Activations/Inactivations</u>						
1804N	310 2B2G Ship Activations/Inactivations	286,416				286,416 U
	Total Activations/Inactivations	286,416				286,416
<u>Mobilization Preparation</u>						
1804N	320 2C1H Expeditionary Health Services Systems	99,402		22,589	22,589	121,991 U
1804N	330 2C3H Coast Guard Support	25,235				25,235 U
	Total Mobilization Preparation	124,637		22,589	22,589	147,226
	Total, BA 02: Mobilization	1,697,075		22,589	22,589	1,719,664
<u>Budget Activity 03: Training and Recruiting</u>						
<u>Accession Training</u>						
1804N	340 3A1J Officer Acquisition	186,117				186,117 U
1804N	350 3A2J Recruit Training	13,206				13,206 U

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		FY 2019	FY 2020	FY 2020	FY 2020	FY 2020	
		<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>Emergency</u>	<u>OCO Enacted</u>	<u>(Base+Emerg+ e</u>	
						<u>OCO)</u>	<u>c</u>
<u>1804N Operation & Maintenance, Navy</u>							
1804N	360 3A3J Reserve Officers Training Corps	142,591	159,433			159,433	U
	Total Accession Training	306,610	321,782			321,782	
<u>Basic Skill and Advanced Training</u>							
1804N	370 3B1K Specialized Skill Training	805,176	897,461		52,161	949,622	U
1804N	380 3B3K Professional Development Education	188,499	185,211			185,211	U
1804N	390 3B4K Training Support	255,602	266,195			266,195	U
	Total Basic Skill and Advanced Training	1,249,277	1,348,867		52,161	1,401,028	
<u>Recruiting and Other Training & Education</u>							
1804N	400 3C1L Recruiting and Advertising	182,138	208,328			208,328	U
1804N	410 3C3L Off-Duty and Voluntary Education	90,929	88,902			88,902	U
1804N	420 3C4L Civilian Education and Training	62,281	66,115			66,115	U
1804N	430 3C5L Junior ROTC	54,234	55,164			55,164	U
	Total Recruiting and Other Training & Educati	389,582	418,509			418,509	
	Total, BA 03: Training and Recruiting	1,945,469	2,089,158		52,161	2,141,319	
<u>Budget Activity 04: Admin & Srvwd Activities</u>							
<u>Servicewide Support</u>							
1804N	440 4A1M Administration	1,276,579	1,110,967		8,475	1,119,442	U
1804N	450 4A3M Civilian Manpower and Personnel Management	167,968	175,317			175,317	U
1804N	460 4A4M Military Manpower and Personnel Management	418,849	416,516		7,653	424,169	U
1804N	470 4A8M Medical Activities	22,468					U
	Total Servicewide Support	1,885,864	1,702,800		16,128	1,718,928	
<u>Logistics Operations & Technical Support</u>							
1804N	480 4B1N Servicewide Transportation	229,902	157,465		70,683	228,148	U
1804N	490 4B2E Environmental Programs	365,521					U
1804N	500 4B2N Planning, Engineering, and Program Support	338,961	484,555			484,555	U
1804N	510 4B3N Acquisition, Logistics, and Oversight	679,838	642,697		11,130	653,827	U
	Total Logistics Operations & Technical Support	1,614,222	1,284,717		81,813	1,366,530	
<u>Investigations and Security Programs</u>							
1804N	520 4C1P Investigative and Security Services	701,517	713,818		1,559	715,377	U
	Total Investigations and Security Programs	701,517	713,818		1,559	715,377	
<u>Spectrum/Telecommunications</u>							
1804N	570 4S09 HQ Transition Process Management	83					U

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<u>1804N Operation & Maintenance, Navy</u>		FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	S
		<u>Base</u>	<u>OCO for Base Requirements</u>	<u>Direct War and Enduring Costs</u>	<u>Total OCO</u>	<u>Total (Base + OCO)</u>	<u>e</u>
1804N	360 3A3J Reserve Officers Training Corps	163,683				163,683	U
	Total Accession Training	363,006				363,006	
<u>Basic Skill and Advanced Training</u>							
1804N	370 3B1K Specialized Skill Training	947,841		53,204	53,204	1,001,045	U
1804N	380 3B3K Professional Development Education	367,647				367,647	U
1804N	390 3B4K Training Support	254,928				254,928	U
	Total Basic Skill and Advanced Training	1,570,416		53,204	53,204	1,623,620	
<u>Recruiting and Other Training & Education</u>							
1804N	400 3C1L Recruiting and Advertising	206,305				206,305	U
1804N	410 3C3L Off-Duty and Voluntary Education	103,799				103,799	U
1804N	420 3C4L Civilian Education and Training	66,060				66,060	U
1804N	430 3C5L Junior ROTC	56,276				56,276	U
	Total Recruiting and Other Training & Education	432,440				432,440	
	Total, BA 03: Training and Recruiting	2,365,862		53,204	53,204	2,419,066	
<u>Budget Activity 04: Admin & Srvwd Activities</u>							
<u>Servicewide Support</u>							
1804N	440 4A1M Administration	1,249,410		9,983	9,983	1,259,393	U
1804N	450 4A3M Civilian Manpower and Personnel Management	189,625				189,625	U
1804N	460 4A4M Military Manpower and Personnel Management	499,904		7,805	7,805	507,709	U
1804N	470 4A8M Medical Activities	196,747				196,747	U
	Total Servicewide Support	2,135,686		17,788	17,788	2,153,474	
<u>Logistics Operations & Technical Support</u>							
1804N	480 4B1N Servicewide Transportation	165,708		72,097	72,097	237,805	U
1804N	490 4B2E Environmental Programs						U
1804N	500 4B2N Planning, Engineering, and Program Support	519,716				519,716	U
1804N	510 4B3N Acquisition, Logistics, and Oversight	751,184		11,354	11,354	762,538	U
	Total Logistics Operations & Technical Support	1,436,608		83,451	83,451	1,520,059	
<u>Investigations and Security Programs</u>							
1804N	520 4C1P Investigative and Security Services	747,519		1,591	1,591	749,110	U
	Total Investigations and Security Programs	747,519		1,591	1,591	749,110	
<u>Spectrum/Telecommunications</u>							
1804N	570 4S09 HQ Transition Process Management						U

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<u>1804N Operation & Maintenance, Navy</u>		FY 2019	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020
		<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>Emergency</u>	<u>OCO Enacted</u>	<u>OCO</u>	Total Enacted S (Base+Emerg+ e <u>OCO</u>)
1804N	580 4S56 DON Robotics Transition Support	2,740					U
1804N	590 4S59 DON HQ Transition Process Management	4,965					U
1804N	600 4S61 Spectrum Efficient National Surveillance Radar	1,060					U
	Total Spectrum/Telecommunications	8,848					
 <u>Cancelled Accounts</u>							
1804N	610 4EMM Cancelled Account Adjustments	9,222					U
1804N	620 4EPJ Judgement Fund	5,195					U
	Total Cancelled Accounts	14,417					
1804N	999 Classified Programs	587,584	596,060		17,754	613,814	U
	Total, BA 04: Admin & Srvwd Activities	4,812,452	4,297,395		117,254	4,414,649	
Total Operation & Maintenance, Navy		54,057,300	47,622,510	427,000	8,772,379	56,821,889	

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<u>1804N Operation & Maintenance, Navy</u>				FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)	S e c
		FY 2021 Base	FY 2021 OCO for Base Requirements				
1804N	580 4S56 DON Robotics Transition Support						U
1804N	590 4S59 DON HQ Transition Process Management						U
1804N	600 4S61 Spectrum Efficient National Surveillance Radar						U
	Total Spectrum/Telecommunications						
 <u>Cancelled Accounts</u>							
1804N	610 4EMM Cancelled Account Adjustments						U
1804N	620 4EPJ Judgement Fund						U
	Total Cancelled Accounts						
1804N	999 Classified Programs	608,670				608,670	U
	Total, BA 04: Admin & Srvwd Activities	4,928,483		102,830	102,830	5,031,313	
	Total Operation & Maintenance, Navy	49,692,742	4,332,588	6,367,717	10,700,305	60,393,047	

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<u>1106N Operation & Maintenance, Marine Corps</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2020</u>	<u>FY 2020</u>	<u>FY 2020</u>	<u>Total Enacted S</u>
	<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>Emergency</u>	<u>OCO Enacted</u>	<u>OCO</u>	<u>(Base+Emerg+ e</u>
						<u>c</u>
TOTAL, BA 01: Operating Forces	7,347,154	6,539,534	394,000	1,012,832	7,946,366	
TOTAL, BA 03: Training and Recruiting	868,816	865,287		30,459	895,746	
TOTAL, BA 04: Admin & Srvwd Activities	522,865	463,647		66,500	530,147	
Total Operation & Maintenance, Marine Corps	8,738,835	7,868,468	394,000	1,109,791	9,372,259	
<u>Details:</u>						
<u>Budget Activity 01: Operating Forces</u>						
<u>Expeditionary Forces</u>						
1106N 010 1A1A Operational Forces	1,628,364	944,724		699,653	1,644,377	U
1106N 020 1A2A Field Logistics	1,271,350	1,257,033		232,508	1,489,541	U
1106N 030 1A3A Depot Maintenance	367,222	232,991		54,101	287,092	U
Total Expeditionary Forces	3,266,936	2,434,748		986,262	3,421,010	
<u>USMC Prepositioning</u>						
1106N 040 1B1B Maritime Prepositioning	94,529	100,396			100,396	U
Total USMC Prepositioning	94,529	100,396			100,396	
<u>Combat Operations/Support</u>						
1106N 050 1CCY Cyberspace Activities	181,900	201,580		2,000	203,580	U
Total Combat Operations/Support	181,900	201,580		2,000	203,580	
<u>Base Support</u>						
1106N 060 BSM1 Sustainment, Restoration & Modernization	1,598,148	1,559,034	335,000		1,894,034	U
1106N 070 BSS1 Base Operating Support	2,205,641	2,243,776	59,000	24,570	2,327,346	U
Total Base Support	3,803,789	3,802,810	394,000	24,570	4,221,380	
Total, BA 01: Operating Forces	7,347,154	6,539,534	394,000	1,012,832	7,946,366	
<u>Budget Activity 03: Training and Recruiting</u>						
<u>Accession Training</u>						
1106N 080 3A1C Recruit Training	18,380	21,240			21,240	U
1106N 090 3A2C Officer Acquisition	1,135	1,168			1,168	U
Total Accession Training	19,515	22,408			22,408	
<u>Basic Skill and Advanced Training</u>						
1106N 100 3B1D Specialized Skill Training	102,905	106,601			106,601	U
1106N 110 3B3D Professional Development Education	46,222	49,095			49,095	U
1106N 120 3B4D Training Support	436,726	408,715		30,459	439,174	U
Total Basic Skill and Advanced Training	585,853	564,411		30,459	594,870	

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<u>1106N Operation & Maintenance, Marine Corps</u>	FY 2021 <u>Base</u>	FY 2021 OCO for Base <u>Requirements</u>	FY 2021 OCO for Direct War and Enduring <u>Costs</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>	<u>c</u>
TOTAL, BA 01: Operating Forces	5,948,179		1,012,742	1,012,742	6,960,921	
TOTAL, BA 03: Training and Recruiting	889,182		28,458	28,458	917,640	
TOTAL, BA 04: Admin & Srvwd Activities	491,246		61,400	61,400	552,646	
Total Operation & Maintenance, Marine Corps	7,328,607		1,102,600	1,102,600	8,431,207	
 Details:						
<u>Budget Activity 01: Operating Forces</u>						
<u>Expeditionary Forces</u>						
1106N 010 1A1A Operational Forces	941,143		727,989	727,989	1,669,132	U
1106N 020 1A2A Field Logistics	1,277,798		195,001	195,001	1,472,799	U
1106N 030 1A3A Depot Maintenance	206,907		55,183	55,183	262,090	U
Total Expeditionary Forces	2,425,848		978,173	978,173	3,404,021	
 <u>USMC Prepositioning</u>						
1106N 040 1B1B Maritime Prepositioning	103,614				103,614	U
Total USMC Prepositioning	103,614				103,614	
 <u>Combat Operations/Support</u>						
1106N 050 1CCY Cyberspace Activities	215,974		10,000	10,000	225,974	U
Total Combat Operations/Support	215,974		10,000	10,000	225,974	
 <u>Base Support</u>						
1106N 060 BSM1 Sustainment, Restoration & Modernization	938,063				938,063	U
1106N 070 BSS1 Base Operating Support	2,264,680		24,569	24,569	2,289,249	U
Total Base Support	3,202,743		24,569	24,569	3,227,312	
Total, BA 01: Operating Forces	5,948,179		1,012,742	1,012,742	6,960,921	
 <u>Budget Activity 03: Training and Recruiting</u>						
<u>Accession Training</u>						
1106N 080 3A1C Recruit Training	20,751				20,751	U
1106N 090 3A2C Officer Acquisition	1,193				1,193	U
Total Accession Training	21,944				21,944	
 <u>Basic Skill and Advanced Training</u>						
1106N 100 3B1D Specialized Skill Training	110,149				110,149	U
1106N 110 3B3D Professional Development Education	69,509				69,509	U
1106N 120 3B4D Training Support	412,613		28,458	28,458	441,071	U
Total Basic Skill and Advanced Training	592,271		28,458	28,458	620,729	

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<u>1106N Operation & Maintenance, Marine Corps</u>		FY 2019	FY 2020	FY 2020	FY 2020	FY 2020	
		<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>Emergency</u>	<u>OCO Enacted</u>	<u>OCO</u>	<u>Total Enacted S</u> <u>(Base+Emerg+ e</u> <u>OCO) c</u>
<u>Recruiting and Other Training & Education</u>							
1106N	130 3C1F Recruiting and Advertising	201,652	210,475				210,475 U
1106N	140 3C2F Off-Duty and Voluntary Education	37,961	42,810				42,810 U
1106N	150 3C3F Junior ROTC	23,835	25,183				25,183 U
	Total Recruiting and Other Training & Educati	263,448	278,468				278,468
	Total, BA 03: Training and Recruiting	868,816	865,287		30,459		895,746
<u>Budget Activity 04: Admin & Srvwd Activities</u>							
<u>Servicewide Support</u>							
1106N	160 4A3G Servicewide Transportation	89,135	29,894		61,400		91,294 U
1106N	170 4A4G Administration	376,594	383,002				383,002 U
	Total Servicewide Support	465,729	412,896		61,400		474,296
<u>Spectrum/Telecommunications</u>							
1106N	190 4S36 DON UAS Video 5	1,206					U
	Total Spectrum/Telecommunications	1,206					
<u>Spectrum/Telecommunications</u>							
1106N	200 4S38 DON Video Transition Support	134					U
	Total Spectrum/Telecommunications	134					
<u>Cancelled Accounts</u>							
1106N	210 4EMM Cancelled Account Adjustment	607					U
	Total Cancelled Accounts	607					
1106N	999 Classified Programs	55,189	50,751		5,100		55,851 U
	Total, BA 04: Admin & Srvwd Activities	522,865	463,647		66,500		530,147
	Total Operation & Maintenance, Marine Corps	8,738,835	7,868,468	394,000	1,109,791		9,372,259

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<u>1106N Operation & Maintenance, Marine Corps</u>		FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	S
		Base	OCO for Base Requirements	Direct War and Enduring Costs	Total OCO	Total (Base + OCO)	e
<u>Recruiting and Other Training & Education</u>							
1106N	130 3C1F Recruiting and Advertising	215,464				215,464	U
1106N	140 3C2F Off-Duty and Voluntary Education	33,719				33,719	U
1106N	150 3C3F Junior ROTC	25,784				25,784	U
	Total Recruiting and Other Training & Educati	274,967				274,967	
	Total, BA 03: Training and Recruiting	889,182		28,458	28,458	917,640	
<u>Budget Activity 04: Admin & Srvwd Activities</u>							
<u>Servicewide Support</u>							
1106N	160 4A3G Servicewide Transportation	32,005		61,400	61,400	93,405	U
1106N	170 4A4G Administration	399,363				399,363	U
	Total Servicewide Support	431,368		61,400	61,400	492,768	
<u>Spectrum/Telecommunications</u>							
1106N	190 4S36 DON UAS Video 5						U
	Total Spectrum/Telecommunications						
<u>Spectrum/Telecommunications</u>							
1106N	200 4S38 DON Video Transition Support						U
	Total Spectrum/Telecommunications						
<u>Cancelled Accounts</u>							
1106N	210 4EMM Cancelled Account Adjustment						U
	Total Cancelled Accounts						
1106N	999 Classified Programs	59,878				59,878	U
	Total, BA 04: Admin & Srvwd Activities	491,246		61,400	61,400	552,646	
	Total Operation & Maintenance, Marine Corps	7,328,607		1,102,600	1,102,600	8,431,207	

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<u>1806N Operation & Maintenance, Navy Res</u>	<u>FY 2019</u> <u>(Base + OCO)</u>	<u>FY 2020</u> <u>Base Enacted</u>	<u>FY 2020</u> <u>Emergency</u>	<u>FY 2020</u> <u>OCO Enacted</u>	<u>FY 2020</u> <u>Total Enacted S</u> <u>(Base+Emerg+ e</u> <u>OCO) c</u>
TOTAL, BA 01: Operating Forces	1,036,612	1,085,007		23,036	1,108,043
TOTAL, BA 04: Admin & Srvwd Activities	15,274	17,609			17,609
Total Operation & Maintenance, Navy Res	1,051,886	1,102,616		23,036	1,125,652
<u>Details:</u>					
<u>Budget Activity 01: Operating Forces</u>					
<u>Air Operations</u>					
1806N 010 1A1A Mission and Other Flight Operations	569,995	631,720			631,720 U
1806N 020 1A3A Intermediate Maintenance	6,879	8,767		510	9,277 U
1806N 030 1A5A Aircraft Depot Maintenance	121,197	108,236		11,628	119,864 U
1806N 040 1A6A Aircraft Depot Operations Support	144	463			463 U
1806N 050 1A9A Aviation Logistics	19,278	26,014			26,014 U
Total Air Operations	717,493	775,200		12,138	787,338
<u>Ship Operations</u>					
1806N 060 1B2B Ship Operations Support & Training	574	583			583 U
Total Ship Operations	574	583			583
<u>Combat Operations/Support</u>					
1806N 070 1C1C Combat Communications	16,662	17,883			17,883 U
1806N 080 1C6C Combat Support Forces	134,015	128,079		10,898	138,977 U
1806N 090 1CCY Cyberspace Activities	325	356			356 U
Total Combat Operations/Support	151,002	146,318		10,898	157,216
<u>Base Support</u>					
1806N 100 BSIT Enterprise Information	28,789	26,133			26,133 U
1806N 110 BSMR Sustainment, Restoration and Modernization	37,632	35,397			35,397 U
1806N 120 BSSR Base Operating Support	101,122	101,376			101,376 U
Total Base Support	167,543	162,906			162,906
Total, BA 01: Operating Forces	1,036,612	1,085,007		23,036	1,108,043
<u>Budget Activity 04: Admin & Srvwd Activities</u>					
<u>Servicewide Support</u>					
1806N 130 4A1M Administration	1,443	1,888			1,888 U
1806N 140 4A4M Military Manpower and Personnel Management	10,042	12,778			12,778 U
Total Servicewide Support	11,485	14,666			14,666

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<u>1806N Operation & Maintenance, Navy Res</u>	FY 2021 <u>Base</u>	FY 2021 OCO for Base <u>Requirements</u>	FY 2021 OCO for Direct War and Enduring <u>Costs</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>	<u>c</u>
TOTAL, BA 01: Operating Forces	1,106,177		21,492	21,492	1,127,669	
TOTAL, BA 04: Admin & Srvwd Activities	20,869				20,869	
Total Operation & Maintenance, Navy Res	1,127,046		21,492	21,492	1,148,538	
<u>Details:</u>						
<u>Budget Activity 01: Operating Forces</u>						
<u>Air Operations</u>						
1806N 010 1A1A Mission and Other Flight Operations	635,070				635,070	U
1806N 020 1A3A Intermediate Maintenance	8,713		522	522	9,235	U
1806N 030 1A5A Aircraft Depot Maintenance	105,088		11,861	11,861	116,949	U
1806N 040 1A6A Aircraft Depot Operations Support	398				398	U
1806N 050 1A9A Aviation Logistics	27,284				27,284	U
Total Air Operations	776,553		12,383	12,383	788,936	
<u>Ship Operations</u>						
1806N 060 1B2B Ship Operations Support & Training						U
Total Ship Operations						
<u>Combat Operations/Support</u>						
1806N 070 1C1C Combat Communications	17,894				17,894	U
1806N 080 1C6C Combat Support Forces	132,862		9,109	9,109	141,971	U
1806N 090 1CCY Cyberspace Activities	453				453	U
Total Combat Operations/Support	151,209		9,109	9,109	160,318	
<u>Base Support</u>						
1806N 100 BSIT Enterprise Information	26,073				26,073	U
1806N 110 BSMR Sustainment, Restoration and Modernization	48,762				48,762	U
1806N 120 BSSR Base Operating Support	103,580				103,580	U
Total Base Support	178,415				178,415	
Total, BA 01: Operating Forces	1,106,177		21,492	21,492	1,127,669	
<u>Budget Activity 04: Admin & Srvwd Activities</u>						
<u>Servicewide Support</u>						
1806N 130 4A1M Administration	1,927				1,927	U
1806N 140 4A4M Military Manpower and Personnel Management	15,895				15,895	U
Total Servicewide Support	17,822				17,822	

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<u>1806N Operation & Maintenance, Navy Res</u>		FY 2019	FY 2020	FY 2020	FY 2020	FY 2020	
		<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>Emergency</u>	<u>OCO Enacted</u>	<u>OCO</u>	<u>Total Enacted S</u> <u>(Base+Emerg+ e</u> <u>OCO) c</u>
<u>Logistics Operations & Technical Support</u>							
1806N	150 4B3N Acquisition and Program Management	3,432	2,943			2,943	U
	Total Logistics Operations & Technical Support	3,432	2,943			2,943	
<u>Cancelled Accounts</u>							
1806N	160 4EMM Cancelled Account Adjustments	64					U
1806N	170 4EPJ Judgment Fund	293					U
	Total Cancelled Accounts	357					
	Total, BA 04: Admin & Srvwd Activities	15,274	17,609			17,609	
	Total Operation & Maintenance, Navy Res	1,051,886	1,102,616		23,036	1,125,652	

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<u>1806N Operation & Maintenance, Navy Res</u>		FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	S
		Base	OCO for Base	Direct War	Total	Total	e
			Requirements	and Enduring	OCO	(Base + OCO)	c
				Costs			
<u>Logistics Operations & Technical Support</u>							
1806N	150 4B3N Acquisition and Program Management	3,047				3,047	U
	Total Logistics Operations & Technical Support	3,047				3,047	
<u>Cancelled Accounts</u>							
1806N	160 4EMM Cancelled Account Adjustments						U
1806N	170 4EPJ Judgment Fund						U
	Total Cancelled Accounts						
	Total, BA 04: Admin & Srvwd Activities	20,869				20,869	
	Total Operation & Maintenance, Navy Res	1,127,046		21,492	21,492	1,148,538	

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<u>1107N Operation & Maintenance, MC Reserve</u>	<u>FY 2019</u> <u>(Base + OCO)</u>	<u>FY 2020</u> <u>Base Enacted</u>	<u>FY 2020</u> <u>Emergency</u>	<u>FY 2020</u> <u>OCO Enacted</u>	<u>FY 2020</u> <u>Total Enacted S</u> <u>(Base+Emerg+ e</u> <u>OCO) c</u>
TOTAL, BA 01: Operating Forces	262,626	276,002		8,707	284,709
TOTAL, BA 04: Admin & Srvwd Activities	9,587	13,074			13,074
Total Operation & Maintenance, MC Reserve	272,213	289,076		8,707	297,783
<u>Details:</u>					
<u>Budget Activity 01: Operating Forces</u>					
<u>Expeditionary Forces</u>					
1107N 010 1A1A Operating Forces	107,158	106,484		7,627	114,111 U
1107N 020 1A3A Depot Maintenance	19,430	15,929			15,929 U
Total Expeditionary Forces	126,588	122,413		7,627	130,040
<u>Base Support</u>					
1107N 030 BSM1 Sustainment, Restoration and Modernization	39,911	47,516			47,516 U
1107N 040 BSS1 Base Operating Support	96,127	106,073		1,080	107,153 U
Total Base Support	136,038	153,589		1,080	154,669
Total, BA 01: Operating Forces	262,626	276,002		8,707	284,709
<u>Budget Activity 04: Admin & Srvwd Activities</u>					
<u>Servicewide Support</u>					
1107N 050 4A4G Administration	9,587	13,074			13,074 U
Total Servicewide Support	9,587	13,074			13,074
Total, BA 04: Admin & Srvwd Activities	9,587	13,074			13,074
Total Operation & Maintenance, MC Reserve	272,213	289,076		8,707	297,783

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<u>1107N Operation & Maintenance, MC Reserve</u>	FY 2021 <u>Base</u>	FY 2021 OCO for Base <u>Requirements</u>	FY 2021 OCO for Direct War and Enduring <u>Costs</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>	<u>c</u>
TOTAL, BA 01: Operating Forces	270,854		8,707	8,707	279,561	
TOTAL, BA 04: Admin & Srvwd Activities	13,802				13,802	
Total Operation & Maintenance, MC Reserve	284,656		8,707	8,707	293,363	
<u>Details:</u>						
<u>Budget Activity 01: Operating Forces</u>						
<u>Expeditionary Forces</u>						
1107N 010 1A1A Operating Forces	104,616		7,627	7,627	112,243	U
1107N 020 1A3A Depot Maintenance	17,053				17,053	U
Total Expeditionary Forces	121,669		7,627	7,627	129,296	
<u>Base Support</u>						
1107N 030 BSM1 Sustainment, Restoration and Modernization	41,412				41,412	U
1107N 040 BSS1 Base Operating Support	107,773		1,080	1,080	108,853	U
Total Base Support	149,185		1,080	1,080	150,265	
Total, BA 01: Operating Forces	270,854		8,707	8,707	279,561	
<u>Budget Activity 04: Admin & Srvwd Activities</u>						
<u>Servicewide Support</u>						
1107N 050 4A4G Administration	13,802				13,802	U
Total Servicewide Support	13,802				13,802	
Total, BA 04: Admin & Srvwd Activities	13,802				13,802	
Total Operation & Maintenance, MC Reserve	284,656		8,707	8,707	293,363	

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<u>3400F Operation & Maintenance, Air Force</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2020</u>	<u>FY 2020</u>	<u>FY 2020</u>	<u>Total Enacted S</u>
	<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>Emergency</u>	<u>OCO Enacted</u>	<u>(Base+Emerg+ e</u>	<u>OCO)</u>
TOTAL, BA 01: Operating Forces	41,525,913	34,609,103	110,000	8,439,488	43,158,591	U
TOTAL, BA 02: Mobilization	3,169,365	1,285,838		1,381,121	2,666,959	U
TOTAL, BA 03: Training and Recruiting	2,284,575	2,384,778		30,717	2,415,495	U
TOTAL, BA 04: Admin & Srvwd Activities	5,428,066	4,438,646		508,053	4,946,699	U
Total Operation & Maintenance, Air Force	52,407,919	42,718,365	110,000	10,359,379	53,187,744	
Details:						
<u>Budget Activity 01: Operating Forces</u>						
<u>Air Operations</u>						
3400F 010 011A Primary Combat Forces	1,047,179	684,969		163,632	848,601	U
3400F 020 011C Combat Enhancement Forces	2,850,730	1,315,280		1,014,170	2,329,450	U
3400F 030 011D Air Operations Training (OJT, Maintain Skills)	1,184,347	1,421,792		111,808	1,533,600	U
3400F 040 011M Depot Purchase Equipment Maintenance	3,378,673	2,546,792		1,158,699	3,705,491	U
3400F 050 011R Facilities Sustainment, Restoration & Modernization	3,652,744	4,019,740		137,264	4,157,004	U
3400F 060 011V Cyberspace Sustainment		221,011		10,061	231,072	U
3400F 070 011W Contractor Logistics Support and System Support	9,142,675	7,460,364		1,683,594	9,143,958	U
3400F 080 011Y Flying Hour Program	5,800,327	3,870,740		2,095,266	5,966,006	U
3400F 090 011Z Base Support	8,140,380	7,186,174	110,000	1,488,120	8,784,294	U
Total Air Operations	35,197,055	28,726,862	110,000	7,862,614	36,699,476	
<u>Combat Related Operations</u>						
3400F 100 012A Global C3I and Early Warning	1,035,758	1,003,160		13,863	1,017,023	U
3400F 110 012C Other Combat Ops Spt Programs	1,364,919	1,029,225		250,020	1,279,245	U
3400F 120 012D Cyberspace Activities	658,830	667,076		17,657	684,733	U
3400F 130 012F Tactical Intel and Other Special Activities				36,098		U
Total Combat Related Operations	3,059,507	2,699,461		317,638	2,981,001	
<u>Space Operations</u>						
3400F 140 013A Launch Facilities	176,233	179,980		391	180,371	U
3400F 150 013C Space Control Systems	442,019	464,044		39,990	504,034	U
Total Space Operations	618,252	644,024		40,381	684,405	
<u>COCOM</u>						
3400F 160 015C US NORTHCOM/NORAD	207,950	184,989		725	185,714	U
3400F 170 015D US STRATCOM	525,194	478,357		926	479,283	U
3400F 180 015E US CYBERCOM	337,157	323,121		35,189	358,310	U
3400F 190 015F US CENTCOM	388,517	161,322		163,015	324,337	U

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<u>3400F Operation & Maintenance, Air Force</u>	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)	S e c
TOTAL, BA 01: Operating Forces	25,815,885	8,862,418	7,298,387	16,160,805	41,976,690	
TOTAL, BA 02: Mobilization	1,997,199		1,392,305	1,392,305	3,389,504	
TOTAL, BA 03: Training and Recruiting	2,526,154		30,925	30,925	2,557,079	
TOTAL, BA 04: Admin & Srvwd Activities	4,411,359		345,985	345,985	4,757,344	
Total Operation & Maintenance, Air Force	34,750,597	8,862,418	9,067,602	17,930,020	52,680,617	
Details:						
<u>Budget Activity 01: Operating Forces</u>						
<u>Air Operations</u>						
3400F 010 011A Primary Combat Forces	731,511		125,551	125,551	857,062	U
3400F 020 011C Combat Enhancement Forces	1,275,485		916,538	916,538	2,192,023	U
3400F 030 011D Air Operations Training (OJT, Maintain Skills)	1,437,095		93,970	93,970	1,531,065	U
3400F 040 011M Depot Purchase Equipment Maintenance		3,119,823	408,236	3,528,059	3,528,059	U
3400F 050 011R Facilities Sustainment, Restoration & Modernization	3,241,216		147,264	147,264	3,388,480	U
3400F 060 011V Cyberspace Sustainment	235,816		10,842	10,842	246,658	U
3400F 070 011W Contractor Logistics Support and System Support	1,508,342	5,742,595	1,444,505	7,187,100	8,695,442	U
3400F 080 011Y Flying Hour Program	4,458,457		2,031,548	2,031,548	6,490,005	U
3400F 090 011Z Base Support	7,497,288		1,540,444	1,540,444	9,037,732	U
Total Air Operations	20,385,210	8,862,418	6,718,898	15,581,316	35,966,526	
<u>Combat Related Operations</u>						
3400F 100 012A Global C3I and Early Warning	849,842		13,709	13,709	863,551	U
3400F 110 012C Other Combat Ops Spt Programs	1,067,055		345,800	345,800	1,412,855	U
3400F 120 012D Cyberspace Activities	698,579		17,936	17,936	716,515	U
3400F 130 012F Tactical Intel and Other Special Activities			36,820	36,820		U
Total Combat Related Operations	2,615,476		414,265	414,265	2,992,921	
<u>Space Operations</u>						
3400F 140 013A Launch Facilities			70	70	70	U
3400F 150 013C Space Control Systems	34,194		1,450	1,450	35,644	U
Total Space Operations	34,194		1,520	1,520	35,714	
<u>COCOM</u>						
3400F 160 015C US NORTHCOM/NORAD	204,268		725	725	204,993	U
3400F 170 015D US STRATCOM	526,809		856	856	527,665	U
3400F 180 015E US CYBERCOM	314,524		35,189	35,189	349,713	U
3400F 190 015F US CENTCOM	186,116		126,934	126,934	313,050	U

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		FY 2019	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020
		(Base + OCO)	Base Enacted	Emergency	OCO Enacted	OCO	(Base+Emerg+ e	OCO)	c
<u>3400F Operation & Maintenance, Air Force</u>									
3400F	200 015G US SOCOM	25,486	6,558			19,000	25,558		U
3400F	210 015H US TRANSCOM	493	544				544		U
3400F	220 015U CENTCOM Cyberspace Sustainment		2,073				2,073		U
3400F	230 015X USSPACECOM		70,588				70,588		U
	Total COCOM	1,484,797	1,227,552			218,855	1,446,407		
3400F	999 Classified Programs	1,166,302	1,311,204					1,347,302	U
	Total, BA 01: Operating Forces	41,525,913	34,609,103	110,000		8,439,488	43,158,591		
<u>Budget Activity 02: Mobilization</u>									
<u>Mobility Operations</u>									
3400F	240 021A Airlift Operations	2,936,442	1,151,416			1,271,439	2,422,855		U
3400F	250 021D Mobilization Preparedness	232,923	134,422			109,682	244,104		U
	Total Mobility Operations	3,169,365	1,285,838			1,381,121	2,666,959		
	Total, BA 02: Mobilization	3,169,365	1,285,838			1,381,121	2,666,959		
<u>Budget Activity 03: Training and Recruiting</u>									
<u>Accession Training</u>									
3400F	260 031A Officer Acquisition	160,850	130,729			200	130,929		U
3400F	270 031B Recruit Training	28,750	26,021			352	26,373		U
3400F	280 031D Reserve Officers Training Corps (ROTC)	117,065	121,391				121,391		U
	Total Accession Training	306,665	278,141			552	278,693		
<u>Basic Skill and Advanced Training</u>									
3400F	290 032A Specialized Skill Training	387,217	444,539			26,802	471,341		U
3400F	300 032B Flight Training	538,537	607,012			844	607,856		U
3400F	310 032C Professional Development Education	267,061	282,767			1,199	283,966		U
3400F	320 032D Training Support	106,765	113,988			1,320	115,308		U
	Total Basic Skill and Advanced Training	1,299,580	1,448,306			30,165	1,478,471		
<u>Recruiting, Other Training & Education</u>									
3400F	330 033A Recruiting and Advertising	168,542	162,731				162,731		U
3400F	340 033B Examining	3,166	4,576				4,576		U
3400F	350 033C Off-Duty and Voluntary Education	208,818	211,911				211,911		U
3400F	360 033D Civilian Education and Training	227,155	214,021				214,021		U
3400F	370 033E Junior ROTC	70,649	65,092				65,092		U
	Total Recruiting, Other Training & Education	678,330	658,331				658,331		
	Total, BA 03: Training and Recruiting	2,284,575	2,384,778			30,717	2,415,495		

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<u>3400F Operation & Maintenance, Air Force</u>		FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	S
		<u>Base</u>	<u>OCO for Base Requirements</u>	<u>Direct War and Enduring Costs</u>	<u>Total OCO</u>	<u>Total (Base + OCO)</u>	<u>e</u>
3400F	200 015G US SOCOM	9,881				9,881	U
3400F	210 015H US TRANSCOM	1,046				1,046	U
3400F	220 015U CENTCOM Cyberspace Sustainment						U
3400F	230 015X USSPACECOM	249,022				249,022	U
	Total COCOM	1,491,666		163,704	163,704	1,655,370	
3400F	999 Classified Programs	1,289,339				1,326,159	U
	Total, BA 01: Operating Forces	25,815,885	8,862,418	7,298,387	16,160,805	41,976,690	
<u>Budget Activity 02: Mobilization</u>							
<u>Mobility Operations</u>							
3400F	240 021A Airlift Operations	1,350,031		1,271,439	1,271,439	2,621,470	U
3400F	250 021D Mobilization Preparedness	647,168		120,866	120,866	768,034	U
	Total Mobility Operations	1,997,199		1,392,305	1,392,305	3,389,504	
	Total, BA 02: Mobilization	1,997,199		1,392,305	1,392,305	3,389,504	
<u>Budget Activity 03: Training and Recruiting</u>							
<u>Accession Training</u>							
3400F	260 031A Officer Acquisition	142,548		200	200	142,748	U
3400F	270 031B Recruit Training	25,720		352	352	26,072	U
3400F	280 031D Reserve Officers Training Corps (ROTC)	128,295				128,295	U
	Total Accession Training	296,563		552	552	297,115	
<u>Basic Skill and Advanced Training</u>							
3400F	290 032A Specialized Skill Training	417,335		27,010	27,010	444,345	U
3400F	300 032B Flight Training	615,033		844	844	615,877	U
3400F	310 032C Professional Development Education	298,795		1,199	1,199	299,994	U
3400F	320 032D Training Support	85,844		1,320	1,320	87,164	U
	Total Basic Skill and Advanced Training	1,417,007		30,373	30,373	1,447,380	
<u>Recruiting, Other Training & Education</u>							
3400F	330 033A Recruiting and Advertising	155,065				155,065	U
3400F	340 033B Examining	4,474				4,474	U
3400F	350 033C Off-Duty and Voluntary Education	219,349				219,349	U
3400F	360 033D Civilian Education and Training	361,570				361,570	U
3400F	370 033E Junior ROTC	72,126				72,126	U
	Total Recruiting, Other Training & Education	812,584				812,584	
	Total, BA 03: Training and Recruiting	2,526,154		30,925	30,925	2,557,079	

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<u>3400F Operation & Maintenance, Air Force</u>		FY 2019	FY 2020	FY 2020	FY 2020	FY 2020
		(Base + OCO)	Base Enacted	Emergency	OCO Enacted	Total Enacted S (Base+Emerg+ e OCO) c
<u>Budget Activity 04: Admin & Srvwd Activities</u>						
<u>Logistics Operations</u>						
3400F	380 041A Logistics Operations	802,727	664,767		164,701	829,468 U
3400F	390 041B Technical Support Activities	133,614	101,483		11,608	113,091 U
	Total Logistics Operations	936,341	766,250		176,309	942,559
<u>Servicewide Activities</u>						
3400F	400 042A Administration	925,433	892,414		4,814	897,228 U
3400F	410 042B Servicewide Communications	567,858	132,508		145,204	277,712 U
3400F	420 042G Other Servicewide Activities	1,599,667	1,227,015		98,841	1,325,856 U
3400F	430 042I Civil Air Patrol	34,292	39,100			39,100 U
	Total Servicewide Activities	3,127,250	2,291,037		248,859	2,539,896
<u>Support to Other Nations</u>						
3400F	450 044A International Support	66,775	135,785		29,890	165,675 U
	Total Support to Other Nations	66,775	135,785		29,890	165,675
3400F	999 Classified Programs	1,297,700	1,245,574		52,995	1,298,569 U
	Total, BA 04: Admin & Srvwd Activities	5,428,066	4,438,646		508,053	4,946,699
Total Operation & Maintenance, Air Force		52,407,919	42,718,365	110,000	10,359,379	53,187,744

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<u>3400F Operation & Maintenance, Air Force</u>		FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	S
		Base	OCO for Base Requirements	Direct War and Enduring Costs	Total OCO	Total (Base + OCO)	e
<u>Budget Activity 04: Admin & Srvwd Activities</u>							
<u>Logistics Operations</u>							
3400F	380 041A Logistics Operations	672,426		164,701	164,701	837,127	U
3400F	390 041B Technical Support Activities	145,130		11,782	11,782	156,912	U
	Total Logistics Operations	817,556		176,483	176,483	994,039	
<u>Servicewide Activities</u>							
3400F	400 042A Administration	851,251		3,886	3,886	855,137	U
3400F	410 042B Servicewide Communications	28,554		355	355	28,909	U
3400F	420 042G Other Servicewide Activities	1,188,414		100,831	100,831	1,289,245	U
3400F	430 042I Civil Air Patrol	28,772				28,772	U
	Total Servicewide Activities	2,096,991		105,072	105,072	2,202,063	
<u>Support to Other Nations</u>							
3400F	450 044A International Support	158,803		29,928	29,928	188,731	U
	Total Support to Other Nations	158,803		29,928	29,928	188,731	
3400F	999 Classified Programs	1,338,009		34,502	34,502	1,372,511	U
	Total, BA 04: Admin & Srvwd Activities	4,411,359		345,985	345,985	4,757,344	
	Total Operation & Maintenance, Air Force	34,750,597	8,862,418	9,067,602	17,930,020	52,680,617	

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<u>3410F Operation & Maintenance, Space Force</u>	<u>FY 2019</u> <u>(Base + OCO)</u>	<u>FY 2020</u> <u>Base Enacted</u>	<u>FY 2020</u> <u>Emergency</u>	<u>FY 2020</u> <u>OCO Enacted</u>	<u>FY 2020</u> <u>Total Enacted S</u> <u>(Base+Emerg+ e</u> <u>OCO) c</u>
TOTAL, BA 01: Operating Forces		40,000			40,000
TOTAL, BA 04: Administration and Service Wide Activit					
Total Operation & Maintenance, Space Force		40,000			40,000
<u>Details:</u>					
<u>Budget Activity 01: Operating Forces</u>					
<u>Air Operations</u>					
3410F 010 011Z Base Support		40,000			40,000 U
3410F 020 012A Global C3I & Early Warning					U
3410F 030 013A Space Launch Operations					U
3410F 040 013C Space Operations					U
3410F 050 013E Education & Training					U
3410F 060 013F Special programs					U
3410F 070 013M Depot Maintenance					U
3410F 080 013W Contractor Logistics & System Support					U
Total Air Operations		40,000			40,000
Total, BA 01: Operating Forces		40,000			40,000
<u>Budget Activity 04: Administration and Service Wide Activities</u>					
<u>Air Operations</u>					
3410F 090 042A Administration					U
Total Air Operations					
Total, BA 04: Administration and Service Wide Act					
Total Operation & Maintenance, Space Force		40,000			40,000

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<u>3410F Operation & Maintenance, Space Force</u>	FY 2021 <u>Base</u>	FY 2021 OCO for Base <u>Requirements</u>	FY 2021 OCO for Direct War and Enduring <u>Costs</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>	S e c
TOTAL, BA 01: Operating Forces	2,398,771		77,115	77,115	2,475,886	
TOTAL, BA 04: Administration and Service Wide Activities	132,523				132,523	
Total Operation & Maintenance, Space Force	2,531,294		77,115	77,115	2,608,409	
<u>Details:</u>						
<u>Budget Activity 01: Operating Forces</u>						
<u>Air Operations</u>						
3410F 010 011Z Base Support						U
3410F 020 012A Global C3I & Early Warning	276,109		227	227	276,336	U
3410F 030 013A Space Launch Operations	177,056		321	321	177,377	U
3410F 040 013C Space Operations	475,338		15,135	15,135	490,473	U
3410F 050 013E Education & Training	18,660				18,660	U
3410F 060 013F Special programs	137,315				137,315	U
3410F 070 013M Depot Maintenance	250,324		18,268	18,268	268,592	U
3410F 080 013W Contractor Logistics & System Support	1,063,969		43,164	43,164	1,107,133	U
Total Air Operations	2,398,771		77,115	77,115	2,475,886	
Total, BA 01: Operating Forces	2,398,771		77,115	77,115	2,475,886	
<u>Budget Activity 04: Administration and Service Wide Activities</u>						
<u>Air Operations</u>						
3410F 090 042A Administration	132,523				132,523	U
Total Air Operations	132,523				132,523	
Total, BA 04: Administration and Service Wide Activities	132,523				132,523	
Total Operation & Maintenance, Space Force	2,531,294		77,115	77,115	2,608,409	

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<u>3740F Operation & Maintenance, AF Reserve</u>	<u>FY 2019</u> <u>(Base + OCO)</u>	<u>FY 2020</u> <u>Base Enacted</u>	<u>FY 2020</u> <u>Emergency</u>	<u>FY 2020</u> <u>OCO Enacted</u>	<u>FY 2020</u> <u>Total Enacted S</u> <u>(Base+Emerg+ e</u> <u>OCO) c</u>
TOTAL, BA 01: Operating Forces	3,049,668	3,117,355		29,758	3,147,113
TOTAL, BA 04: Administration And Servicewide Activiti	114,237	109,963			109,963
Total Operation & Maintenance, AF Reserve	3,163,905	3,227,318		29,758	3,257,076
<u>Details:</u>					
<u>Budget Activity 01: Operating Forces</u>					
<u>Air Operations</u>					
3740F 010 011A Primary Combat Forces	1,673,825	1,666,413			1,666,413 U
3740F 020 011G Mission Support Operations	171,182	204,150			204,150 U
3740F 030 011M Depot Purchase Equipment Maintenance	364,550	484,235		24,188	508,423 U
3740F 040 011R Facilities Sustainment, Restoration & Modernization	174,488	128,746			128,746 U
3740F 050 011W Contractor Logistics Support and System Support	182,619	251,512			251,512 U
3740F 060 011Z Base Support	478,281	380,626		5,570	386,196 U
Total Air Operations	3,044,945	3,115,682		29,758	3,145,440
<u>Combat Related Operations</u>					
3740F 070 012D Cyberspace Activities	4,723	1,673			1,673 U
Total Combat Related Operations	4,723	1,673			1,673
Total, BA 01: Operating Forces	3,049,668	3,117,355		29,758	3,147,113
<u>Budget Activity 04: Administration And Servicewide Activities</u>					
<u>Servicewide Activities</u>					
3740F 080 042A Administration	75,130	69,436			69,436 U
3740F 090 042J Recruiting and Advertising	19,270	22,124			22,124 U
3740F 100 042K Military Manpower and Pers Mgmt (ARPC)	13,627	10,946			10,946 U
3740F 110 042L Other Pers Support (Disability Comp)	6,063	7,009			7,009 U
3740F 120 042M Audiovisual	147	448			448 U
Total Servicewide Activities	114,237	109,963			109,963
Total, BA 04: Administration And Servicewide Acti	114,237	109,963			109,963
Total Operation & Maintenance, AF Reserve	3,163,905	3,227,318		29,758	3,257,076

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<u>3740F Operation & Maintenance, AF Reserve</u>	FY 2021 <u>Base</u>	FY 2021 OCO for Base <u>Requirements</u>	FY 2021 OCO for Direct War and Enduring <u>Costs</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>	S e c
TOTAL, BA 01: Operating Forces	3,234,239		30,090	30,090	3,264,329	
TOTAL, BA 04: Administration And Servicewide Activiti	116,045				116,045	
Total Operation & Maintenance, AF Reserve	3,350,284		30,090	30,090	3,380,374	
<u>Details:</u>						
<u>Budget Activity 01: Operating Forces</u>						
<u>Air Operations</u>						
3740F 010 011A Primary Combat Forces	1,782,016				1,782,016	U
3740F 020 011G Mission Support Operations	215,209				215,209	U
3740F 030 011M Depot Purchase Equipment Maintenance	453,896		24,408	24,408	478,304	U
3740F 040 011R Facilities Sustainment, Restoration & Modernization	103,414				103,414	U
3740F 050 011W Contractor Logistics Support and System Support	224,977				224,977	U
3740F 060 011Z Base Support	452,468		5,682	5,682	458,150	U
Total Air Operations	3,231,980		30,090	30,090	3,262,070	
<u>Combat Related Operations</u>						
3740F 070 012D Cyberspace Activities	2,259				2,259	U
Total Combat Related Operations	2,259				2,259	
Total, BA 01: Operating Forces	3,234,239		30,090	30,090	3,264,329	
<u>Budget Activity 04: Administration And Servicewide Activities</u>						
<u>Servicewide Activities</u>						
3740F 080 042A Administration	74,258				74,258	U
3740F 090 042J Recruiting and Advertising	23,121				23,121	U
3740F 100 042K Military Manpower and Pers Mgmt (ARPC)	12,006				12,006	U
3740F 110 042L Other Pers Support (Disability Comp)	6,165				6,165	U
3740F 120 042M Audiovisual	495				495	U
Total Servicewide Activities	116,045				116,045	
Total, BA 04: Administration And Servicewide Acti	116,045				116,045	
Total Operation & Maintenance, AF Reserve	3,350,284		30,090	30,090	3,380,374	

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<u>3840F Operation & Maintenance, ANG</u>	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted S (Base+Emerg+ e OCO) c
TOTAL, BA 01: Operating Forces	6,343,589	6,567,721		176,909	6,744,630
TOTAL, BA 04: Administration And Service-Wide Activit	58,646	87,571			87,571
Total Operation & Maintenance, ANG	6,402,235	6,655,292		176,909	6,832,201
<u>Details:</u>					
<u>Budget Activity 01: Operating Forces</u>					
<u>Air Operations</u>					
3840F 010 011F Aircraft Operations	2,800,469	2,419,667			2,419,667 U
3840F 020 011G Mission Support Operations	712,984	611,177		3,666	614,843 U
3840F 030 011M Depot Purchase Equipment Maintenance	701,238	867,467		66,944	934,411 U
3840F 040 011R Facilities Sustainment, Restoration & Modernization	313,910	398,802			398,802 U
3840F 050 011W Contractor Logistics Support and System Support	1,022,247	1,285,089		93,620	1,378,709 U
3840F 060 011Z Base Support	792,741	935,270		12,679	947,949 U
Total Air Operations	6,343,589	6,517,472		176,909	6,694,381
<u>Air Operations</u>					
3840F 070 011V Cyberspace Sustainment		24,742			24,742 U
Total Air Operations		24,742			24,742
<u>Combat Related Operations</u>					
3840F 080 012D Cyberspace Activities		25,507			25,507 U
Total Combat Related Operations		25,507			25,507
Total, BA 01: Operating Forces	6,343,589	6,567,721		176,909	6,744,630
<u>Budget Activity 04: Administration And Service-Wide Activities</u>					
<u>Service-wide Activities</u>					
3840F 090 042A Administration	49,026	47,215			47,215 U
3840F 100 042J Recruiting and Advertising	9,620	40,356			40,356 U
Total Service-wide Activities	58,646	87,571			87,571
Total, BA 04: Administration And Service-Wide Act	58,646	87,571			87,571
Total Operation & Maintenance, ANG	6,402,235	6,655,292		176,909	6,832,201

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<u>3840F Operation & Maintenance, ANG</u>	FY 2021 <u>Base</u>	FY 2021 OCO for Base <u>Requirements</u>	FY 2021 OCO for Direct War and Enduring <u>Costs</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>	<u>c</u>
TOTAL, BA 01: Operating Forces	6,656,728		175,642	175,642	6,832,370	
TOTAL, BA 04: Administration And Service-Wide Activities	96,914				96,914	
Total Operation & Maintenance, ANG	6,753,642		175,642	175,642	6,929,284	
<u>Details:</u>						
<u>Budget Activity 01: Operating Forces</u>						
<u>Air Operations</u>						
3840F 010 011F Aircraft Operations	2,476,205				2,476,205	U
3840F 020 011G Mission Support Operations	611,325		3,739	3,739	615,064	U
3840F 030 011M Depot Purchase Equipment Maintenance	1,138,919		61,862	61,862	1,200,781	U
3840F 040 011R Facilities Sustainment, Restoration & Modernization	323,605				323,605	U
3840F 050 011W Contractor Logistics Support and System Support	1,100,828		97,108	97,108	1,197,936	U
3840F 060 011Z Base Support	962,438		12,933	12,933	975,371	U
Total Air Operations	6,613,320		175,642	175,642	6,788,962	
<u>Air Operations</u>						
3840F 070 011V Cyberspace Sustainment	27,028				27,028	U
Total Air Operations	27,028				27,028	
<u>Combat Related Operations</u>						
3840F 080 012D Cyberspace Activities	16,380				16,380	U
Total Combat Related Operations	16,380				16,380	
Total, BA 01: Operating Forces	6,656,728		175,642	175,642	6,832,370	
<u>Budget Activity 04: Administration And Service-Wide Activities</u>						
<u>Service-wide Activities</u>						
3840F 090 042A Administration	48,218				48,218	U
3840F 100 042J Recruiting and Advertising	48,696				48,696	U
Total Service-wide Activities	96,914				96,914	
Total, BA 04: Administration And Service-Wide Activities	96,914				96,914	
Total Operation & Maintenance, ANG	6,753,642		175,642	175,642	6,929,284	

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		FY 2019	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020
		(Base + OCO)	Base Enacted	Emergency	OCO Enacted	OCO	Total Enacted S (Base+Emerg+ e OCO) c
<u>0100D Operation and Maintenance, Defense-Wide</u>							
<u>Budget Activity 01: Operating Forces</u>							
0100D	010 1PL1	453,708	389,528		21,866	411,394	U
0100D	020 8PL1	566,502	578,128		6,634	584,762	U
0100D	030 8PL2		24,573			24,573	U
0100D	040 1PL6		1,058,349		1,090,282	2,148,631	U
	Development Activities						
0100D	050 1PLS		14,313			14,313	U
	Special Operations Command Cyberspace Activities						
0100D	060 1PLU		496,278		1,313,201	1,809,479	U
	Special Operations Command Intelligence						
0100D	070 1PL7		541,700		399,845	941,545	U
	Special Operations Command Maintenance						
0100D	080 1PLM		177,532			177,532	U
	Special Operations Command Management/Operational Headquarters						
0100D	090 1PLV		915,856		138,458	1,054,314	U
	Special Operations Command Operational Support						
0100D	100 1PLR		2,708,092		807,793	3,515,885	U
	Special Operations Command Theater Forces						
0100D	110 1PL2	9,049,892					U
	Special Operations Command/ Operating Forces						
Total, BA 01: Operating Forces		10,070,102	6,904,349		3,778,079	10,682,428	
<u>Budget Activity 03: Training and Recruiting</u>							
0100D	120 3EV2	180,721	179,376			179,376	U
	Defense Acquisition University						
0100D	130 3PL1	94,331	99,801			99,801	U
	Joint Chiefs of Staff						
0100D	140 3EV8		33,802			33,802	U
	Professional Development Education						
0100D	150 3EV7	362,579					U
	Special Operations Command/Training and Recruiting						
Total, BA 03: Training and Recruiting		637,631	312,979			312,979	
<u>Budget Activity 04: Admin & Srvwide Activities</u>							
0100D	160 4GT3	223,706	264,260			264,260	U
	Civil Military Programs						
0100D	180 4GT6	616,893	624,084		1,810	625,894	U
	Defense Contract Audit Agency						
0100D	190 4GDC						U
	Defense Contract Audit Agency - CYBER						
0100D	200 4GT8		3,362			3,362	U
	Defense Contract Audit Agency - CYBER						
0100D	210 4GTO	1,400,887	1,410,980		21,723	1,432,703	U
	Defense Contract Management Agency						
0100D	220 4GTP	17,926	24,391			24,391	U
	Defense Contract Management Agency - CYBER						
0100D	230 4GTE	757,229	887,807			887,807	U
	Defense Counterintelligence and Security Agency						

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<u>0100D Operation and Maintenance, Defense-Wide</u>				FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	S
				<u>Base</u>	<u>OCO for Base Requirements</u>	<u>Direct War and Enduring Costs</u>	<u>Total OCO</u>	<u>Total (Base + OCO)</u>	<u>e</u>
<u>Budget Activity 01: Operating Forces</u>									
0100D	010	1PL1	Joint Chiefs of Staff	439,111		3,799	3,799	442,910	U
0100D	020	8PL1	Joint Chiefs of Staff - CE2T2	535,728		6,634	6,634	542,362	U
0100D	030	8PL2	Joint Chiefs of Staff - CYBER	24,728				24,728	U
0100D	040	1PL6	Special Operations Command Combat Development Activities	1,069,971		898,024	898,024	1,967,995	U
0100D	050	1PLS	Special Operations Command Cyberspace Activities	9,800				9,800	U
0100D	060	1PLU	Special Operations Command Intelligence	561,907		1,244,553	1,244,553	1,806,460	U
0100D	070	1PL7	Special Operations Command Maintenance	685,097		354,951	354,951	1,040,048	U
0100D	080	1PLM	Special Operations Command Management/Operational Headquarters	158,971				158,971	U
0100D	090	1PLV	Special Operations Command Operational Support	1,062,748		104,535	104,535	1,167,283	U
0100D	100	1PLR	Special Operations Command Theater Forces	2,598,385		757,744	757,744	3,356,129	U
0100D	110	1PL2	Special Operations Command/Operating Forces						U
Total, BA 01: Operating Forces				7,146,446		3,370,240	3,370,240	10,516,686	
<u>Budget Activity 03: Training and Recruiting</u>									
0100D	120	3EV2	Defense Acquisition University	162,963				162,963	U
0100D	130	3PL1	Joint Chiefs of Staff	95,684				95,684	U
0100D	140	3EV8	Professional Development Education	33,301				33,301	U
0100D	150	3EV7	Special Operations Command/Training and Recruiting						U
Total, BA 03: Training and Recruiting				291,948				291,948	
<u>Budget Activity 04: Admin & Srvwide Activities</u>									
0100D	160	4GT3	Civil Military Programs	147,993				147,993	U
0100D	180	4GT6	Defense Contract Audit Agency	604,835		1,247	1,247	606,082	U
0100D	190	4GDC	Defense Contract Audit Agency - CYBER	3,282				3,282	U
0100D	200	4GT8	Defense Contract Audit Agency - CYBER						U
0100D	210	4GTO	Defense Contract Management Agency	1,370,681		21,723	21,723	1,392,404	U
0100D	220	4GTP	Defense Contract Management Agency - CYBER	22,532				22,532	U
0100D	230	4GTE	Defense Counterintelligence and Security Agency	949,008				949,008	U

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<u>0100D Operation and Maintenance, Defense-Wide</u>				FY 2019	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020
				<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>Emergency</u>	<u>OCO Enacted</u>	<u>OCO</u>	Total Enacted S (Base+Emerg+ e OCO) c
0100D	250	4GTG	Defense Counterintelligence and Security Agency - CYBER	8,231	12,220			12,220	U
0100D	260	4GT8	Defense Human Resources Activity	882,852	950,612			950,612	U
0100D	270	4GSE	Defense Human Resources Activity - CYBER						U
0100D	280	4GT9	Defense Information Systems Agency	1,861,732	1,961,493		81,133	2,042,626	U
0100D	290	4GU9	Defense Information Systems Agency - CYBER	318,972	636,360		3,455	639,815	U
0100D	330	4GTA	Defense Legal Services Agency	154,269	32,984		196,124	229,108	U
0100D	340	4GTB	Defense Logistics Agency	361,425	428,184			428,184	U
0100D	350	ES18	Defense Media Activity	230,506	201,782		14,377	216,159	U
0100D	360	4GTC	Defense Personnel Accounting Agency	154,921	168,179			168,179	U
0100D	370	4GTD	Defense Security Cooperation Agency	1,993,492	639,610		1,439,178	2,078,788	U
0100D	380	4GTG	Defense Support Activities				250,000	250,000	U
0100D	390	4GTK	Defense Technical Information Center		1,985			1,985	U
0100D	400	4GTH	Defense Technology Security Administration	35,334	34,758			34,758	U
0100D	410	4GTI	Defense Threat Reduction Agency	847,366	565,183		317,558	882,741	U
0100D	430	4GTL	Defense Threat Reduction Agency - CYBER		13,471			13,471	U
0100D	440	4GTJ	Department of Defense Education Activity	2,923,899	2,929,126		31,620	2,960,746	U
0100D	450	011A	Missile Defense Agency	471,048	541,326			541,326	U
0100D	480	4GTM	Office of Economic Adjustment	132,335	449,625			449,625	U
0100D	490	4GTN	Office of the Secretary of Defense	1,622,941	1,671,579		16,666	1,688,245	U
0100D	500	4GTC	Office of the Secretary of Defense - CYBER		68,028			68,028	U
0100D	510	ES14	Space Development Agency		30,343			30,343	U
0100D	520	4GT1	Special Operations Command/Admin & Svc-wide Activities	91,133					U
0100D	530	4GTQ	Washington Headquarters Services	437,744	312,431		6,331	318,762	U
0100D	999		Classified Programs	17,131,733	15,764,582		1,895,139	17,659,721	U
Total, BA 04: Admin & Srvwide Activities				32,676,574	30,628,745		4,275,114	34,903,859	
Total Operation and Maintenance, Defense-Wide				43,384,307	37,846,073		8,053,193	45,899,266	

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<u>0100D Operation and Maintenance, Defense-Wide</u>				FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	S
				<u>Base</u>	<u>OCO for Base Requirements</u>	<u>Direct War and Enduring Costs</u>	<u>Total OCO</u>	<u>Total (Base + OCO)</u>	<u>e</u>
0100D	250	4GTG	Defense Counterintelligence and Security Agency - CYBER	9,577				9,577	U
0100D	260	4GT8	Defense Human Resources Activity	799,952				799,952	U
0100D	270	4GSE	Defense Human Resources Activity - CYBER	20,806				20,806	U
0100D	280	4GT9	Defense Information Systems Agency	1,883,190		56,256	56,256	1,939,446	U
0100D	290	4GU9	Defense Information Systems Agency - CYBER	582,639		3,524	3,524	586,163	U
0100D	330	4GTA	Defense Legal Services Agency	37,637		156,373	156,373	194,010	U
0100D	340	4GTB	Defense Logistics Agency	382,084				382,084	U
0100D	350	ES18	Defense Media Activity	196,997		3,555	3,555	200,552	U
0100D	360	4GTC	Defense Personnel Accounting Agency	129,225				129,225	U
0100D	370	4GTD	Defense Security Cooperation Agency	598,559		1,557,763	1,557,763	2,156,322	U
0100D	380	4GTG	Defense Support Activities						U
0100D	390	4GTK	Defense Technical Information Center						U
0100D	400	4GTH	Defense Technology Security Administration	38,432				38,432	U
0100D	410	4GTI	Defense Threat Reduction Agency	591,780		297,486	297,486	889,266	U
0100D	430	4GTL	Defense Threat Reduction Agency - CYBER	24,635				24,635	U
0100D	440	4GTJ	Department of Defense Education Activity	2,941,429				2,941,429	U
0100D	450	011A	Missile Defense Agency	505,858				505,858	U
0100D	480	4GTM	Office of Economic Adjustment	40,272				40,272	U
0100D	490	4GTN	Office of the Secretary of Defense	1,540,446		16,984	16,984	1,557,430	U
0100D	500	4GTC	Office of the Secretary of Defense - CYBER	51,630				51,630	U
0100D	510	ES14	Space Development Agency	48,166				48,166	U
0100D	520	4GT1	Special Operations Command/Admin & Svc-wide Activities						U
0100D	530	4GTQ	Washington Headquarters Services	340,291		1,997	1,997	342,288	U
0100D	999		Classified Programs	17,348,749		535,106	535,106	17,883,855	U
Total, BA 04: Admin & Srvwide Activities				31,210,685		2,652,014	2,652,014	33,862,699	
Total Operation and Maintenance, Defense-Wide				38,649,079		6,022,254	6,022,254	44,671,333	

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<u>0107D Office of the Inspector General</u>		<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2020</u>	<u>FY 2020</u>	<u>FY 2020</u>
		<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>Emergency</u>	<u>OCO Enacted</u>	<u>Total Enacted S</u> <u>(Base+Emerg+ e</u> <u>OCO) c</u>
<u>Budget Activity 01: Operation And Maintenance</u>						
0107D	010 4GTV Office of the Inspector General	373,961	359,022		24,254	383,276 U
0107D	020 4GTW Office of the Inspector General - CYBER		1,179			1,179 U
0107D	030 4GXX Office of the Inspector General - CYBER					U
Total, BA 01: Operation And Maintenance		373,961	360,201		24,254	384,455
<u>Budget Activity 02: RDT&E</u>						
0107D	040 4GTV Office of the Inspector General	3,977	2,965			2,965 U
Total, BA 02: RDT&E		3,977	2,965			2,965
<u>Budget Activity 03: Procurement</u>						
0107D	050 4GTV Office of the Inspector General	2,959	333			333 U
Total, BA 03: Procurement		2,959	333			333
Total Office of the Inspector General		380,897	363,499		24,254	387,753

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<u>0107D Office of the Inspector General</u>						
		FY 2021	FY 2021	FY 2021	FY 2021	S
		<u>Base</u>	<u>OCO for Base</u>	<u>Direct War</u>	<u>Total</u>	<u>CO</u>
			<u>Requirements</u>	<u>and Enduring</u>		<u>ce</u>
				<u>Costs</u>	<u>(Base + OCO)</u>	
<u>Budget Activity 01: Operation And Maintenance</u>						
0107D	010 4GTV	Office of the Inspector General	368,279	24,069	24,069	392,348 U
0107D	020 4GTW	Office of the Inspector General - CYBER				U
0107D	030 4GXX	Office of the Inspector General - CYBER	1,204			1,204 U
Total, BA 01: Operation And Maintenance			369,483	24,069	24,069	393,552
<u>Budget Activity 02: RDT&E</u>						
0107D	040 4GTV	Office of the Inspector General	1,098			1,098 U
Total, BA 02: RDT&E			1,098			1,098
<u>Budget Activity 03: Procurement</u>						
0107D	050 4GTV	Office of the Inspector General	858			858 U
Total, BA 03: Procurement			858			858
Total Office of the Inspector General			371,439	24,069	24,069	395,508

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<u>0104D US Court of Appeals for Armed Forces, Def</u>					FY 2020 Total Enacted S
	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	(Base+Emerg+ e OCO) c
<u>Budget Activity 04: Administration And Associated Activities</u>					
0104D 010 4GTT Us Court of Appeals for the Armed Forces, Defense	14,649	14,771			14,771 U
Total, BA 04: Administration And Associated Activ	14,649	14,771			14,771
Total US Court of Appeals for Armed Forces, Def	14,649	14,771			14,771

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<u>0104D US Court of Appeals for Armed Forces, Def</u>	<u>FY 2021</u>	<u>FY 2021</u>	<u>FY 2021</u>	<u>FY 2021</u>	<u>FY 2021</u>	<u>S</u>
	<u>Base</u>	<u>OCO for Base</u>	<u>Direct War</u>	<u>Total</u>	<u>Total</u>	<u>e</u>
		<u>Requirements</u>	<u>and Enduring</u>	<u>OCO</u>	<u>(Base + OCO)</u>	<u>c</u>
			<u>Costs</u>			
<u>Budget Activity 04: Administration And Associated Activities</u>						
0104D 010 4GTT Us Court of Appeals for the Armed Forces, Defense	15,211				15,211	U
Total, BA 04: Administration And Associated Activ	15,211				15,211	
Total US Court of Appeals for Armed Forces, Def	15,211				15,211	

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<u>0130D Defense Health Program</u>			FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted S (Base+Emerg+ e OCO) c
<u>Budget Activity 01: Operation & Maintenance</u>							
0130D	010	1 In-House Care	9,274,512	9,281,856		57,459	9,339,315 U
0130D	020	2 Private Sector Care	14,853,589	15,127,181		287,487	15,414,668 U
0130D	030	3 Consolidated Health Support	1,906,418	1,798,868		2,800	1,801,668 U
0130D	040	4 Information Management	2,184,136	1,959,454			1,959,454 U
0130D	050	5 Management Activities	310,478	330,246			330,246 U
0130D	060	6 Education and Training	745,629	749,309			749,309 U
0130D	070	7 Base Operations/Communications	1,869,748	2,081,192			2,081,192 U
Total, BA 01: Operation & Maintenance			31,144,510	31,328,106		347,746	31,675,852
<u>Budget Activity 02: RDT&E</u>							
0130D	080	0601 R&D Research	11,952	21,421			21,421 U
0130D	090	0602 R&D Exploratory Development	109,144	176,415			176,415 U
0130D	100	0603 R&D Advanced Development	1,595,254	1,782,417			1,782,417 U
0130D	110	0604 R&D Demonstration/Validation	158,933	138,055			138,055 U
0130D	120	0605 R&D Engineering Development	218,588	101,749			101,749 U
0130D	130	0606 R&D Management and Support	70,610	69,219			69,219 U
0130D	140	0607 R&D Capabilities Enhancement	15,140	16,819			16,819 U
Total, BA 02: RDT&E			2,179,621	2,306,095			2,306,095
<u>Budget Activity 03: Procurement</u>							
0130D	150	7720 PROC Initial Outfitting	33,056	18,484			18,484 U
0130D	160	7721 PROC Replacement & Modernization	343,424	225,774			225,774 U
0130D	170	7759 PROC Military Health System - Desktop to Datacenter		73,010			73,010 U
0130D	180	7787 PROC DoD Healthcare Management System Modernization	496,680	129,091			129,091 U
Total, BA 03: Procurement			873,160	446,359			446,359
<u>Budget Activity 08: Software & Digital Technology Pilot Programs</u>							
0130D	190	4GTS Software & Digital Technology Pilot Programs					U
Total, BA 08: Software & Digital Technology Pilot							
Total Defense Health Program			34,197,291	34,080,560		347,746	34,428,306

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<u>0130D Defense Health Program</u>			FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	S
			<u>Base</u>	<u>OCO for Base Requirements</u>	<u>Direct War and Enduring Costs</u>	<u>Total OCO</u>	<u>Total (Base + OCO)</u>	<u>e</u>
<u>Budget Activity 01: Operation & Maintenance</u>								
0130D	010	1 In-House Care	9,560,564		65,072	65,072	9,625,636	U
0130D	020	2 Private Sector Care	15,841,887		296,828	296,828	16,138,715	U
0130D	030	3 Consolidated Health Support	1,338,269		3,198	3,198	1,341,467	U
0130D	040	4 Information Management	2,039,910				2,039,910	U
0130D	050	5 Management Activities	330,627				330,627	U
0130D	060	6 Education and Training	315,691				315,691	U
0130D	070	7 Base Operations/Communications	1,922,605				1,922,605	U
Total, BA 01: Operation & Maintenance			31,349,553		365,098	365,098	31,714,651	
<u>Budget Activity 02: RDT&E</u>								
0130D	080	0601 R&D Research	8,913				8,913	U
0130D	090	0602 R&D Exploratory Development	73,984				73,984	U
0130D	100	0603 R&D Advanced Development	225,602				225,602	U
0130D	110	0604 R&D Demonstration/Validation	132,331				132,331	U
0130D	120	0605 R&D Engineering Development	55,748				55,748	U
0130D	130	0606 R&D Management and Support	48,672				48,672	U
0130D	140	0607 R&D Capabilities Enhancement	17,215				17,215	U
Total, BA 02: RDT&E			562,465				562,465	
<u>Budget Activity 03: Procurement</u>								
0130D	150	7720 PROC Initial Outfitting	22,932				22,932	U
0130D	160	7721 PROC Replacement & Modernization	215,618				215,618	U
0130D	170	7759 PROC Military Health System - Desktop to Datacenter	70,872				70,872	U
0130D	180	7787 PROC DoD Healthcare Management System Modernization	308,504				308,504	U
Total, BA 03: Procurement			617,926				617,926	
<u>Budget Activity 08: Software & Digital Technology Pilot Programs</u>								
0130D	190	4GTS Software & Digital Technology Pilot Programs	160,428				160,428	U
Total, BA 08: Software & Digital Technology Pilot			160,428				160,428	
Total Defense Health Program			32,690,372		365,098	365,098	33,055,470	

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<u>0819D Overseas Humanitarian, Disaster, and Civic Aid</u>	<u>FY 2019</u> <u>(Base + OCO)</u>	<u>FY 2020</u> <u>Base Enacted</u>	<u>FY 2020</u> <u>Emergency</u>	<u>FY 2020</u> <u>OCO Enacted</u>	<u>FY 2020</u>
					<u>Total Enacted S</u> <u>(Base+Emerg+ e</u> <u>OCO) c</u>
<u>Budget Activity 01: Humanitarian Assistance</u>					
0819D 010 4GTD Overseas Humanitarian, Disaster and Civic Aid	117,663	135,000			135,000 U
Total, BA 01: Humanitarian Assistance	117,663	135,000			135,000
Total Overseas Humanitarian, Disaster, and Civic Aid	117,663	135,000			135,000

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<u>0819D Overseas Humanitarian, Disaster, and Civic Aid</u>	FY 2021 <u>Base</u>	FY 2021 <u>OCO for Base Requirements</u>	FY 2021 <u>OCO for Direct War and Enduring Costs</u>	FY 2021 <u>Total OCO</u>	FY 2021 <u>Total (Base + OCO)</u>	<u>S e c</u>
<u>Budget Activity 01: Humanitarian Assistance</u>						
0819D 010 4GTD Overseas Humanitarian, Disaster and Civic Aid	109,900				109,900	U
Total, BA 01: Humanitarian Assistance	109,900				109,900	
Total Overseas Humanitarian, Disaster, and Civic Aid	109,900				109,900	

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<u>0134D Cooperative Threat Reduction Account</u>	<u>FY 2019</u> <u>(Base + OCO)</u>	<u>FY 2020</u> <u>Base Enacted</u>	<u>FY 2020</u> <u>Emergency</u>	<u>FY 2020</u> <u>OCO Enacted</u>	<u>FY 2020</u> <u>Total Enacted S</u> <u>(Base+Emerg+ e</u> <u>OCO) c</u>
<u>Budget Activity 01: Cooperative Threat Reduction</u>					
0134D 010 1PL3 Cooperative Threat Reduction	350,280	373,700			373,700 U
Total, BA 01: Cooperative Threat Reduction	350,280	373,700			373,700
Total Cooperative Threat Reduction Account	350,280	373,700			373,700

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<u>0134D Cooperative Threat Reduction Account</u>	FY 2021 <u>Base</u>	FY 2021 <u>OCO for Base Requirements</u>	FY 2021 <u>OCO for Direct War and Enduring Costs</u>	FY 2021 <u>Total OCO</u>	FY 2021 <u>Total (Base + OCO)</u>	<u>S e c</u>
<u>Budget Activity 01: Cooperative Threat Reduction</u>						
0134D 010 1PL3 Cooperative Threat Reduction	238,490				238,490	U
Total, BA 01: Cooperative Threat Reduction	238,490				238,490	
Total Cooperative Threat Reduction Account	238,490				238,490	

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<u>5751D Contributions to the Cooperative Threat Red Pgm</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2020</u>	<u>FY 2020</u>	<u>FY 2020</u>
	<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>Emergency</u>	<u>OCO Enacted</u>	<u>Total Enacted S</u> <u>(Base+Emerg+ e</u> <u>OCO)</u>
<u>Budget Activity 01: FSU Threat Reduction</u>					
5751D 010 1PL3 Contributions to the CTR Program	24,762				U
Total, BA 01: FSU Threat Reduction	24,762				
Total Contributions to the Cooperative Threat Red Pgm	24,762				

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<u>5751D Contributions to the Cooperative Threat Red Pgm</u>			FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)	S e c
	FY 2021 Base	FY 2021 OCO for Base Requirements				
<u>Budget Activity 01: FSU Threat Reduction</u>						
5751D 010 1PL3 Contributions to the CTR Program						U
Total, BA 01: FSU Threat Reduction						
Total Contributions to the Cooperative Threat Red Pgm						

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<u>0111D DoD Acquisition Workforce Development Fund</u>	FY 2019 <u>(Base + OCO)</u>	FY 2020 <u>Base Enacted</u>	FY 2020 <u>Emergency</u>	FY 2020 <u>OCO Enacted</u>	FY 2020
					Total Enacted S (Base+Emerg+ e <u>OCO</u>)
<u>Budget Activity 01: Acquisition Workforce Development</u>					
0111D 010 012 Acq Workforce Dev Fd	450,000	400,000			400,000 U
Total, BA 01: Acquisition Workforce Development	450,000	400,000			400,000
Total DoD Acquisition Workforce Development Fund	450,000	400,000			400,000

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<u>0111D DoD Acquisition Workforce Development Fund</u>	<u>FY 2021</u>	<u>FY 2021</u>	<u>FY 2021</u>	<u>FY 2021</u>	<u>FY 2021</u>	<u>S</u>
	<u>Base</u>	<u>OCO for Base</u>	<u>Direct War</u>	<u>Total</u>	<u>Total</u>	<u>e</u>
		<u>Requirements</u>	<u>and Enduring</u>	<u>OCO</u>	<u>(Base + OCO)</u>	<u>c</u>
			<u>Costs</u>			
<u>Budget Activity 01: Acquisition Workforce Development</u>						
0111D 010 012 Acq Workforce Dev Fd	58,181				58,181	U
Total, BA 01: Acquisition Workforce Development	58,181				58,181	
Total DoD Acquisition Workforce Development Fund	58,181				58,181	

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			FY 2019	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020
			(Base + OCO)	Base Enacted	Emergency	OCO Enacted	OCO	Total Enacted S (Base+Emerg+ e OCO) c
<u>Transfer Accounts</u>								
0105D	010	Counter-Narcotics Support		522,171			153,100	675,271 U
0105D	020	Drug Demand Reduction Program		124,922				124,922 U
0105D	030	National Guard Counter-Drug Program		220,595				220,595 U
0105D	040	National Guard Counter-Drug Schools		25,371				25,371 U
0810A	050	Environmental Restoration, Army		251,700				251,700 U
0810N	060	Environmental Restoration, Navy		385,000				385,000 U
0810F	070	Environmental Restoration, Air Force		485,000				485,000 U
0810D	080	Environmental Restoration, Defense		19,002				19,002 U
0811D	090	Environmental Restoration Formerly Used Sites		275,000				275,000 U
Total Transfer Accounts				2,308,761			153,100	2,461,861
<u>Miscellaneous Accounts</u>								
0838D	100	Support of International Sporting Competitions, Defense	1,205					U
Total Miscellaneous Accounts			1,205					
<u>Indefinite Accounts</u>								
5188D	110	Disposal of DoD Real Property	269	2,581				2,581 U
5188D	120	Disposal of DoD Real Property	3,531	5,162				5,162 U
5188D	130	Disposal of DoD Real Property	5,541	322				322 U
5189D	140	Lease of DoD Real Property	6,198	6,875				6,875 U
5189D	150	Lease of DoD Real Property	16,582	13,063				13,063 U
5189D	160	Lease of DoD Real Property	2,173					U
5189D	170	Lease of DoD Real Property	9,311	14,439				14,439 U
Total Indefinite Accounts			43,605	42,442				42,442

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			FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)	S e c
<u>Transfer Accounts</u>								
0105D	010	Counter-Narcotics Support	546,203				546,203	U
0105D	020	Drug Demand Reduction Program	123,704				123,704	U
0105D	030	National Guard Counter-Drug Program	94,211				94,211	U
0105D	040	National Guard Counter-Drug Schools	5,511				5,511	U
0810A	050	Environmental Restoration, Army	207,518				207,518	U
0810N	060	Environmental Restoration, Navy	335,932				335,932	U
0810F	070	Environmental Restoration, Air Force	303,926				303,926	U
0810D	080	Environmental Restoration, Defense	9,105				9,105	U
0811D	090	Environmental Restoration Formerly Used Sites	216,587				216,587	U
Total Transfer Accounts			1,842,697				1,842,697	
<u>Miscellaneous Accounts</u>								
0838D	100	Support of International Sporting Competitions, Defense						U
Total Miscellaneous Accounts								
<u>Indefinite Accounts</u>								
5188D	110	Disposal of DoD Real Property	292				292	U
5188D	120	Disposal of DoD Real Property	3,701				3,701	U
5188D	130	Disposal of DoD Real Property	5,746				5,746	U
5189D	140	Lease of DoD Real Property	6,525				6,525	U
5189D	150	Lease of DoD Real Property	16,638				16,638	U
5189D	160	Lease of DoD Real Property						U
5189D	170	Lease of DoD Real Property	9,460				9,460	U
Total Indefinite Accounts			42,362				42,362	

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<u>Appropriation Summary</u>	<u>FY 2019</u> <u>(Base + OCO)</u>	<u>FY 2020</u> <u>Base Enacted</u>	<u>FY 2020</u> <u>Emergency</u>	<u>FY 2020</u> <u>OCO Enacted</u>	<u>FY 2020</u> <u>Total Enacted</u> <u>(Base+Emerg+ OCO)</u>
Defense Working Capital Fund Accounts					
Working Capital Fund, Army	247,117	227,597		20,100	247,697
Working Capital Fund, Navy	5,609		233,500		233,500
Working Capital Fund, Air Force	78,372	92,499			92,499
Working Capital Fund, Defense-Wide	1,239,242	49,085			49,085
Working Capital Fund, DECA	1,168,153	995,030			995,030
WCF, Def Counterintelligence & Security Agency		200,000			200,000
Total Defense Working Capital Fund Accounts	2,738,493	1,564,211	233,500	20,100	1,817,811
Department of the Navy					
National Defense Sealift Fund	198,781				
Total Department of the Navy	198,781				
Total Revolving and Management Funds Title	2,937,274	1,564,211	233,500	20,100	1,817,811

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<u>Appropriation Summary</u>	FY 2021 <u>Base</u>	FY 2021 OCO for Base <u>Requirements</u>	FY 2021 OCO for Direct War and Enduring <u>Costs</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>
Defense Working Capital Fund Accounts					
Working Capital Fund, Army	56,717		20,090	20,090	76,807
Working Capital Fund, Navy					
Working Capital Fund, Air Force	95,712				95,712
Working Capital Fund, Defense-Wide	49,821				49,821
Working Capital Fund, DECA	1,146,660				1,146,660
WCF, Def Counterintelligence & Security Agency					
Total Defense Working Capital Fund Accounts	1,348,910		20,090	20,090	1,369,000
Department of the Navy					
National Defense Sealift Fund					
Total Department of the Navy					
Total Revolving and Management Funds Title	1,348,910		20,090	20,090	1,369,000

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<u>493001A Working Capital Fund, Army</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2020</u>	<u>FY 2020</u>	<u>FY 2020</u>
	<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>Emergency</u>	<u>OCO Enacted</u>	<u>Total Enacted S</u> <u>(Base+Emerg+ e</u> <u>OCO) c</u>
TOTAL, BA 01: Industrial Operations	158,002	195,467			195,467
TOTAL, BA 04: Supply Management - Army	89,115	32,130		20,100	52,230
Total Working Capital Fund, Army	247,117	227,597		20,100	247,697
 <u>Details:</u>					
<u>Budget Activity 01: Industrial Operations</u>					
<u>Army Arsenals Initiative</u>					
493001A 010 100 Industrial Operations	158,002	195,467			195,467 U
Total Army Arsenals Initiative	158,002	195,467			195,467
Total, BA 01: Industrial Operations	158,002	195,467			195,467
 <u>Budget Activity 04: Supply Management - Army</u>					
<u>Army Supply Management</u>					
493001A 020 400 Supply Management - Army	89,115	32,130		20,100	52,230 U
Total Army Supply Management	89,115	32,130		20,100	52,230
Total, BA 04: Supply Management - Army	89,115	32,130		20,100	52,230
Total Working Capital Fund, Army	247,117	227,597		20,100	247,697

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<u>493001A Working Capital Fund, Army</u>	FY 2021 <u>Base</u>	FY 2021 OCO for Base <u>Requirements</u>	FY 2021 OCO for Direct War and Enduring <u>Costs</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>	S e c
TOTAL, BA 01: Industrial Operations	32,551				32,551	
TOTAL, BA 04: Supply Management - Army	24,166		20,090	20,090	44,256	
Total Working Capital Fund, Army	56,717		20,090	20,090	76,807	
 <u>Details:</u>						
<u>Budget Activity 01: Industrial Operations</u>						
<u>Army Arsenals Initiative</u>						
493001A 010 100 Industrial Operations	32,551				32,551	U
Total Army Arsenals Initiative	32,551				32,551	
Total, BA 01: Industrial Operations	32,551				32,551	
 <u>Budget Activity 04: Supply Management - Army</u>						
<u>Army Supply Management</u>						
493001A 020 400 Supply Management - Army	24,166		20,090	20,090	44,256	U
Total Army Supply Management	24,166		20,090	20,090	44,256	
Total, BA 04: Supply Management - Army	24,166		20,090	20,090	44,256	
Total Working Capital Fund, Army	56,717		20,090	20,090	76,807	

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<u>4557N National Defense Sealift Fund</u>	<u>FY 2019</u> <u>(Base + OCO)</u>	<u>FY 2020</u> <u>Base Enacted</u>	<u>FY 2020</u> <u>Emergency</u>	<u>FY 2020</u> <u>OCO Enacted</u>	<u>FY 2020</u> <u>Total Enacted S</u> <u>(Base+Emerg+ e</u> <u>OCO) c</u>
TOTAL, BA 02: Operations, Maintenance And Lease	69,363				
TOTAL, BA 03: Installation And Maintenance Of Defense	49,913				
TOTAL, BA 04: Research and Development	79,505				
Total National Defense Sealift Fund	198,781				
 <u>Details:</u>					
<u>Budget Activity 02: Operations, Maintenance And Lease</u>					
<u>Mobilization Preparedness</u>					
4557N 010 0200 National Def Sealift Vessel	75				U
4557N 020 0220 LG Med Spd Ro/Ro Maintenance	67,847				U
4557N 030 0230 DoD Mobilization Alterations	1,441				U
Total Mobilization Preparedness	69,363				
Total, BA 02: Operations, Maintenance And Lease	69,363				
 <u>Budget Activity 03: Installation And Maintenance Of Defense Features</u>					
<u>Strategic Sealift Support</u>					
4557N 040 0300 Strategic Sealift Support	49,913				U
Total Strategic Sealift Support	49,913				
Total, BA 03: Installation And Maintenance Of Def	49,913				
 <u>Budget Activity 04: Research and Development</u>					
<u>Research And Development</u>					
4557N 050 0900 Research And Development	79,505				U
Total Research And Development	79,505				
Total, BA 04: Research and Development	79,505				
Total National Defense Sealift Fund	198,781				

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<u>4557N National Defense Sealift Fund</u>	<u>FY 2021</u>	<u>FY 2021</u>	<u>FY 2021</u>	<u>FY 2021</u>	<u>FY 2021</u>	<u>S</u>
	<u>Base</u>	<u>OCO for</u>	<u>Direct War</u>	<u>Total</u>	<u>Total</u>	<u>e</u>
		<u>Requirements</u>	<u>and Enduring</u>	<u>OCO</u>	<u>(Base + OCO)</u>	<u>c</u>
			<u>Costs</u>			

TOTAL, BA 02: Operations, Maintenance And Lease
 TOTAL, BA 03: Installation And Maintenance Of Defense
 TOTAL, BA 04: Research and Development

Total National Defense Sealift Fund

Details:

Budget Activity 02: Operations, Maintenance And Lease

Mobilization Preparedness

4557N	010	0200	National Def Sealift Vessel			U
4557N	020	0220	LG Med Spd Ro/Ro Maintenance			U
4557N	030	0230	DoD Mobilization Alterations			U
			Total Mobilization Preparedness			

Total, BA 02: Operations, Maintenance And Lease

Budget Activity 03: Installation And Maintenance Of Defense Features

Strategic Sealift Support

4557N	040	0300	Strategic Sealift Support			U
			Total Strategic Sealift Support			

Total, BA 03: Installation And Maintenance Of Def

Budget Activity 04: Research and Development

Research And Development

4557N	050	0900	Research And Development			U
			Total Research And Development			

Total, BA 04: Research and Development

Total National Defense Sealift Fund

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<u>493002N Working Capital Fund, Navy</u>	<u>FY 2019</u> <u>(Base + OCO)</u>	<u>FY 2020</u> <u>Base Enacted</u>	<u>FY 2020</u> <u>Emergency</u>	<u>FY 2020</u> <u>OCO Enacted</u>	<u>FY 2020</u> <u>Total Enacted S</u> <u>(Base+Emerg+ e</u> <u>OCO) c</u>
TOTAL, BA 03: Depot Maintenance - Aviation			40,300		40,300
TOTAL, BA 06: Base Support	5,609				
TOTAL, BA 08: Research and Development Activities			193,200		193,200
Total Working Capital Fund, Navy	5,609		233,500		233,500
 Details:					
<u>Budget Activity 03: Depot Maintenance - Aviation</u>					
<u>Working Capital Fund</u>					
493002N 010 ES03 Depot Maintenance - Aviation			40,300		40,300 U
Total Working Capital Fund			40,300		40,300
Total, BA 03: Depot Maintenance - Aviation			40,300		40,300
 <u>Budget Activity 06: Base Support</u>					
<u>Working Capital Fund</u>					
493002N 020 7400 Base Support/Naval Facilities Engineering Commands	5,609				U
Total Working Capital Fund	5,609				
Total, BA 06: Base Support	5,609				
 <u>Budget Activity 08: Research and Development Activities</u>					
<u>Working Capital Fund</u>					
493002N 030 ES04 Research and Development Activities			193,200		193,200 U
Total Working Capital Fund			193,200		193,200
Total, BA 08: Research and Development Activities			193,200		193,200
Total Working Capital Fund, Navy	5,609		233,500		233,500

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<u>493002N Working Capital Fund, Navy</u>	FY 2021 <u>Base</u>	FY 2021 <u>OCO for Base Requirements</u>	FY 2021 OCO for Direct War and Enduring <u>Costs</u>	FY 2021 <u>Total OCO</u>	FY 2021 <u>Total (Base + OCO)</u>	S e c
TOTAL, BA 03: Depot Maintenance - Aviation						
TOTAL, BA 06: Base Support						
TOTAL, BA 08: Research and Development Activities						
Total Working Capital Fund, Navy						
<u>Details:</u>						
<u>Budget Activity 03: Depot Maintenance - Aviation</u>						
<u>Working Capital Fund</u>						
493002N 010 ES03 Depot Maintenance - Aviation						U
Total Working Capital Fund						
Total, BA 03: Depot Maintenance - Aviation						
<u>Budget Activity 06: Base Support</u>						
<u>Working Capital Fund</u>						
493002N 020 7400 Base Support/Naval Facilities Engineering Commands						U
Total Working Capital Fund						
Total, BA 06: Base Support						
<u>Budget Activity 08: Research and Development Activities</u>						
<u>Working Capital Fund</u>						
493002N 030 ES04 Research and Development Activities						U
Total Working Capital Fund						
Total, BA 08: Research and Development Activities						
Total Working Capital Fund, Navy						

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<u>493003F Working Capital Fund, Air Force</u>	<u>FY 2019</u> <u>(Base + OCO)</u>	<u>FY 2020</u> <u>Base Enacted</u>	<u>FY 2020</u> <u>Emergency</u>	<u>FY 2020</u> <u>OCO Enacted</u>	<u>FY 2020</u> <u>Total Enacted S</u> <u>(Base+Emerg+ e</u> <u>OCO) c</u>
TOTAL, BA 01: Transportation	728				
TOTAL, BA 03: Supply Management	77,644	92,499			92,499
Total Working Capital Fund, Air Force	78,372	92,499			92,499
 <u>Details:</u>					
<u>Budget Activity 01: Transportation</u>					
<u>Working Capital Fund</u>					
493003F 010 ES18 Transportation	728				U
Total Working Capital Fund	728				
Total, BA 01: Transportation	728				
 <u>Budget Activity 03: Supply Management</u>					
<u>Working Capital Fund</u>					
493003F 020 110 Supplies and Materials	77,644	92,499			U
Total Working Capital Fund	77,644	92,499			92,499
Total, BA 03: Supply Management	77,644	92,499			92,499
Total Working Capital Fund, Air Force	78,372	92,499			92,499

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<u>493003F Working Capital Fund, Air Force</u>	FY 2021 <u>Base</u>	FY 2021 OCO for Base <u>Requirements</u>	FY 2021 OCO for Direct War and Enduring <u>Costs</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>	S e c
TOTAL, BA 01: Transportation						
TOTAL, BA 03: Supply Management	95,712				95,712	
Total Working Capital Fund, Air Force	95,712				95,712	
<u>Details:</u>						
<u>Budget Activity 01: Transportation</u>						
<u>Working Capital Fund</u>						
493003F 010 ES18 Transportation						U
Total Working Capital Fund						
Total, BA 01: Transportation						
<u>Budget Activity 03: Supply Management</u>						
<u>Working Capital Fund</u>						
493003F 020 110 Supplies and Materials	95,712				95,712	U
Total Working Capital Fund	95,712				95,712	
Total, BA 03: Supply Management	95,712				95,712	
Total Working Capital Fund, Air Force	95,712				95,712	

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<u>493005D Working Capital Fund, Defense-Wide</u>	<u>FY 2019</u> <u>(Base + OCO)</u>	<u>FY 2020</u> <u>Base Enacted</u>	<u>FY 2020</u> <u>Emergency</u>	<u>FY 2020</u> <u>OCO Enacted</u>	<u>FY 2020</u>	
					<u>Total Enacted S</u> <u>(Base+Emerg+ e</u> <u>OCO)</u>	<u>c</u>
<u>Budget Activity 06: Energy Management - Defense</u>						
493005D 010 010 Energy Management - Def	565,456					U
Total, BA 06: Energy Management - Defense	565,456					
<u>Budget Activity 08: Supply Chain Management - Defense</u>						
493005D 020 010 Supply Chain Management - Def	673,786	49,085			49,085	U
Total, BA 08: Supply Chain Management - Defense	673,786	49,085			49,085	
Total Working Capital Fund, Defense-Wide	1,239,242	49,085			49,085	

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<u>493005D Working Capital Fund, Defense-Wide</u>	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	S
	<u>Base</u>	<u>OCO for Base</u>	<u>Direct War and Enduring Costs</u>	<u>Total OCO</u>	<u>Total (Base + OCO)</u>	<u>e</u>
<u>Budget Activity 06: Energy Management - Defense</u>						
493005D 010 010 Energy Management - Def						U
Total, BA 06: Energy Management - Defense						
<u>Budget Activity 08: Supply Chain Management - Defense</u>						
493005D 020 010 Supply Chain Management - Def	49,821				49,821	U
Total, BA 08: Supply Chain Management - Defense	49,821				49,821	
Total Working Capital Fund, Defense-Wide	49,821				49,821	

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<u>493004D Working Capital Fund, DECA</u>	<u>FY 2019</u> <u>(Base + OCO)</u>	<u>FY 2020</u> <u>Base Enacted</u>	<u>FY 2020</u> <u>Emergency</u>	<u>FY 2020</u> <u>OCO Enacted</u>	<u>FY 2020</u>
					<u>Total Enacted S</u> <u>(Base+Emerg+ e</u> <u>OCO) c</u>
<u>Budget Activity 02: Commissary Operations</u>					
493004D 010 ES12 Working Capital Fund, DECA	1,168,153	995,030			995,030 U
Total, BA 02: Commissary Operations	1,168,153	995,030			995,030
Total Working Capital Fund, DECA	1,168,153	995,030			995,030

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<u>493004D Working Capital Fund, DECA</u>	FY 2021 <u>Base</u>	FY 2021 OCO for Base <u>Requirements</u>	FY 2021 OCO for Direct War and Enduring <u>Costs</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>	S e c
<u>Budget Activity 02: Commissary Operations</u>						
493004D 010 ES12 Working Capital Fund, DECA	1,146,660				1,146,660	U
Total, BA 02: Commissary Operations	1,146,660				1,146,660	
Total Working Capital Fund, DECA	1,146,660				1,146,660	

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<u>4932D WCF, Def Counterintelligence & Security Agency</u>	<u>FY 2019</u> <u>(Base + OCO)</u>	<u>FY 2020</u> <u>Base Enacted</u>	<u>FY 2020</u> <u>Emergency</u>	<u>FY 2020</u> <u>OCO Enacted</u>	<u>FY 2020</u> <u>Total Enacted S</u> <u>(Base+Emerg+ e</u> <u>OCO) c</u>	
<u>Budget Activity 01: Def Counterintelligence & Security Agency</u>						
4932D 010 4GDS Defense Counterintelligence and Security Agency		200,000			200,000	U
Total, BA 01: Def Counterintelligence & Security		200,000			200,000	
Total WCF, Def Counterintelligence & Security Agency		200,000			200,000	

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<u>4932D WCF, Def Counterintelligence & Security Agency</u>	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	S
	<u>Base</u>	<u>OCO for Base</u>	<u>Direct War</u>	<u>Total</u>	<u>Total</u>	e
		<u>Requirements</u>	<u>and Enduring</u>	<u>OCO</u>	<u>(Base + OCO)</u>	c
			<u>Costs</u>			
 <u>Budget Activity 01: Def Counterintelligence & Security Agency</u>						
4932D 010 4GDS Defense Counterintelligence and Security Agency						U
 Total, BA 01: Def Counterintelligence & Security						
Total WCF, Def Counterintelligence & Security Agency						