

MILITARY PERSONNEL PROGRAMS (M-1)



Department of Defense Budget

Fiscal Year 2020

Mar 2019

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Military Personnel (M-1) Programs are derived from and consistent with the Comptroller Information System database.

The M-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://comptroller.defense.gov/>

Preparation of the M-1 cost the Department of Defense a total of approximately \$38,000 in FY 2019.

Office of the Under Secretary of Defense (Comptroller)

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UNCLASSIFIED

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UNCLASSIFIED

UNCLASSIFIED

M-1

TABLE OF CONTENTS

	<u>M-1 PAGE</u>
<u>DoD Component Summary</u>	I
<u>Army</u>	
Military Personnel, Army	3
Reserve Personnel, Army	5
National Guard Personnel, Army	6
Grand Total Army Military Personnel	6
<u>Navy</u>	
Military Personnel, Navy	7
Military Personnel, Marine Corps	9
Reserve Personnel, Navy	11
Reserve Personnel, Marine Corps	12
Grand Total Navy Military Personnel	12
<u>Air Force</u>	
Military Personnel, Air Force	13
Reserve Personnel, Air Force	15
National Guard Personnel, Air Force	16
Grand Total Air Force Military Personnel	16
<u>Grand Total</u>	
Active Forces	17
Reserve Forces	19
National Guard Forces	20
Military Personnel Title	20

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>Appropriation</u>	<u>FY 2018</u> <u>(Base + OCO)</u>	<u>FY 2019</u> <u>Base Enacted</u>	<u>FY 2019</u> <u>OCO Enacted</u>	<u>FY 2019</u> <u>Total Enacted</u>
Department of the Army				
Military Personnel, Army	43,343,772	42,982,836	2,929,154	45,911,990
Reserve Personnel, Army	4,679,511	4,836,947	37,007	4,873,954
National Guard Personnel, Army	8,638,903	8,600,945	195,283	8,796,228
Total Department of the Army	56,662,186	56,420,728	3,161,444	59,582,172
Less Reimbursables	290,325	292,794		292,794
Total Direct - Department of the Army	56,371,861	56,127,934	3,161,444	59,289,378
Department of the Navy				
Military Personnel, Navy	29,451,773	30,531,112	385,461	30,916,573
Military Personnel, Marine Corps	13,224,589	13,807,994	109,232	13,917,226
Reserve Personnel, Navy	1,995,656	2,049,021	11,100	2,060,121
Reserve Personnel, Marine Corps	763,281	782,390	2,380	784,770
Total Department of the Navy	45,435,299	47,170,517	508,173	47,678,690
Less Reimbursables	439,358	395,587		395,587
Total Direct - Department of the Navy	44,995,941	46,774,930	508,173	47,283,103
Department of the Air Force				
Military Personnel, Air Force	29,834,045	30,553,415	964,508	31,517,923
Reserve Personnel, Air Force	1,815,376	1,860,406	21,076	1,881,482
National Guard Personnel, Air Force	3,457,460	3,699,080	5,460	3,704,540
Total Department of the Air Force	35,106,881	36,112,901	991,044	37,103,945
Less Reimbursables	470,260	478,724		478,724
Total Direct - Department of the Air Force	34,636,621	35,634,177	991,044	36,625,221
Total Direct Military Personnel Appropriations	137,204,366	139,704,146	4,660,661	144,364,807
Army MEDICARE - Retiree Health Care Contributions				
MEDICARE - Retiree Health Care Contribution, A	2,284,955	2,141,850		2,141,850
MEDICARE - Retiree Health Care Contribution, A RES	438,133	386,852		386,852
MEDICARE - Retiree Health Care Contribution, A GUARD	757,211	685,375		685,375
Total Army MEDICARE - Retiree Health Care Contributions	3,480,299	3,214,077		3,214,077
Navy MEDICARE - Retiree Health Care Contributions				
MEDICARE - Retiree Health Care Contribution, N	1,577,118	1,465,880		1,465,880
MEDICARE - Retiree Health Care Contribution, MC	902,987	830,962		830,962
MEDICARE - Retiree Health Care Contribution, N RES	143,142	130,504		130,504
MEDICARE - Retiree Health Care Contribution, MC RES	81,218	73,987		73,987
Total Navy MEDICARE - Retiree Health Care Contributions	2,704,465	2,501,333		2,501,333
Air Force MEDICARE - Retiree Health Care Contributions				
MEDICARE - Retiree Health Care Contribution, AF	1,561,343	1,448,912		1,448,912
MEDICARE - Retiree Health Care Contribution, AF RES	145,857	132,578		132,578
MEDICARE - Retiree Health Care Contribution, AF GUARD	254,817	236,097		236,097

UNCLASSIFIED

Page I

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>Appropriation</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>	<u>FY 2020 Total (Base + OCO)</u>
Department of the Army					
Military Personnel, Army	43,660,774		2,743,132	2,743,132	46,403,906
Reserve Personnel, Army	4,964,671		34,812	34,812	4,999,483
National Guard Personnel, Army	8,808,305		202,644	202,644	9,010,949
Total Department of the Army	57,433,750		2,980,588	2,980,588	60,414,338
Less Reimbursables	313,302				313,302
Total Direct - Department of the Army	57,120,448		2,980,588	2,980,588	60,101,036
Department of the Navy					
Military Personnel, Navy	32,265,740		356,392	356,392	32,622,132
Military Personnel, Marine Corps	14,204,442		104,213	104,213	14,308,655
Reserve Personnel, Navy	2,123,947		11,370	11,370	2,135,317
Reserve Personnel, Marine Corps	838,854		3,599	3,599	842,453
Total Department of the Navy	49,432,983		475,574	475,574	49,908,557
Less Reimbursables	463,772				463,772
Total Direct - Department of the Navy	48,969,211		475,574	475,574	49,444,785
Department of the Air Force					
Military Personnel, Air Force	31,772,299		1,007,594	1,007,594	32,779,893
Reserve Personnel, Air Force	2,038,040		16,428	16,428	2,054,468
National Guard Personnel, Air Force	4,063,845		5,624	5,624	4,069,469
Total Department of the Air Force	37,874,184		1,029,646	1,029,646	38,903,830
Less Reimbursables	487,340				487,340
Total Direct - Department of the Air Force	37,386,844		1,029,646	1,029,646	38,416,490
Total Direct Military Personnel Appropriations	144,740,917		4,485,808	4,485,808	149,226,725
Army MEDICARE - Retiree Health Care Contributions					
MEDICARE - Retiree Health Care Contribution, A	2,186,006				2,186,006
MEDICARE - Retiree Health Care Contribution, A RES	394,612				394,612
MEDICARE - Retiree Health Care Contribution, A GUARD	703,636				703,636
Total Army MEDICARE - Retiree Health Care Contributions	3,284,254				3,284,254
Navy MEDICARE - Retiree Health Care Contributions					
MEDICARE - Retiree Health Care Contribution, N	1,549,638				1,549,638
MEDICARE - Retiree Health Care Contribution, MC	859,667				859,667
MEDICARE - Retiree Health Care Contribution, N RES	136,926				136,926
MEDICARE - Retiree Health Care Contribution, MC RES	77,427				77,427
Total Navy MEDICARE - Retiree Health Care Contributions	2,623,658				2,623,658
Air Force MEDICARE - Retiree Health Care Contributions					
MEDICARE - Retiree Health Care Contribution, AF	1,514,694				1,514,694
MEDICARE - Retiree Health Care Contribution, AF RES	139,697				139,697
MEDICARE - Retiree Health Care Contribution, AF GUARD	254,512				254,512

UNCLASSIFIED

Page IA

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>Appropriation</u>	<u>FY 2018 (Base + OCO)</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
Total AF MEDICARE - Retiree Health Care Contributions	1,962,017	1,817,587		1,817,587
Total - MEDICARE - Retiree Health Care Contributions	8,146,781	7,532,997		7,532,997
Total Department of the Army Military Personnel Title	60,142,485	59,634,805	3,161,444	62,796,249
Total Department of the Navy Military Personnel Title	48,139,764	49,671,850	508,173	50,180,023
Total Department of the AF Military Personnel Title	37,068,898	37,930,488	991,044	38,921,532
Total Military Personnel Title	145,351,147	147,237,143	4,660,661	151,897,804
Less Reimbursables	1,199,943	1,167,105		1,167,105
Total Military Personnel Title	144,151,204	146,070,038	4,660,661	150,730,699

UNCLASSIFIED

Page II

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>Appropriation</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>	<u>FY 2020 Total (Base + OCO)</u>
Total AF MEDICARE - Retiree Health Care Contributions	1,908,903				1,908,903
Total - MEDICARE - Retiree Health Care Contributions	7,816,815				7,816,815
Total Department of the Army Military Personnel Title	60,718,004		2,980,588	2,980,588	63,698,592
Total Department of the Navy Military Personnel Title	52,056,641		475,574	475,574	52,532,215
Total Department of the AF Military Personnel Title	39,783,087		1,029,646	1,029,646	40,812,733
Total Military Personnel Title	152,557,732		4,485,808	4,485,808	157,043,540
Less Reimbursables	1,264,414				1,264,414
Total Military Personnel Title	151,293,318		4,485,808	4,485,808	155,779,126

UNCLASSIFIED

Page IIA

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Military Personnel, Army

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>					
2010A 5 Basic Pay	7,566,390	7,224,374	534,241	7,758,615	U
2010A 10 Retired Pay Accrual	2,081,995	2,194,671	131,957	2,326,628	U
2010A 11 Thrift Savings Plan Matching Contributions	24,471	92,476		92,476	U
2010A 25 Basic Allowance for Housing	2,258,903	2,164,670	179,452	2,344,122	U
2010A 30 Basic Allowance for Subsistence	298,395	285,485	19,851	305,336	U
2010A 35 Incentive Pays	94,214	66,719	4,138	70,857	U
2010A 40 Special Pays	384,524	377,282	21,501	398,783	U
2010A 45 Allowances	223,368	191,420	16,036	207,456	U
2010A 50 Separation Pay	64,218	99,315	6,972	106,287	U
2010A 55 Social Security Tax	570,623	550,784	40,869	591,653	U
Total Budget Activity 01	13,567,101	13,247,196	955,017	14,202,213	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>					
2010A 60 Basic Pay	13,505,859	13,490,890	742,895	14,233,785	U
2010A 65 Retired Pay Accrual	3,784,572	4,097,104	183,495	4,280,599	U
2010A 66 Thrift Savings Plan Matching Contributions	27,065	121,633		121,633	U
2010A 80 Basic Allowance for Housing	4,760,444	4,663,797	361,725	5,025,522	U
2010A 85 Incentive Pays	95,098	95,893	2,315	98,208	U
2010A 90 Special Pays	1,193,552	1,082,771	78,317	1,161,088	U
2010A 95 Allowances	799,466	763,048	62,898	825,946	U
2010A 100 Separation Pay	328,747	390,174	13,749	403,923	U
2010A 105 Social Security Tax	1,031,726	1,032,051	56,831	1,088,882	U
Total Budget Activity 02	25,526,529	25,737,361	1,502,225	27,239,586	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>					
2010A 110 Academy Cadets	84,993	86,510		86,510	U
Total Budget Activity 03	84,993	86,510		86,510	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>					
2010A 115 Basic Allowance for Subsistence	1,226,603	1,264,097	88,718	1,352,815	U
2010A 120 Subsistence-In-Kind	948,426	636,029	287,470	923,499	U
2010A 121 Family Subsistence Supplemental Allowance	51	83		83	U
Total Budget Activity 04	2,175,080	1,900,209	376,188	2,276,397	

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>Military Personnel, Army</u>	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>						
2010A 5 Basic Pay	7,521,813		400,180	400,180	7,921,993	U
2010A 10 Retired Pay Accrual	2,327,136		97,644	97,644	2,424,780	U
2010A 11 Thrift Savings Plan Matching Contributions	75,832				75,832	U
2010A 25 Basic Allowance for Housing	2,173,982		121,906	121,906	2,295,888	U
2010A 30 Basic Allowance for Subsistence	289,916		14,524	14,524	304,440	U
2010A 35 Incentive Pays	94,521		3,305	3,305	97,826	U
2010A 40 Special Pays	357,377		24,905	24,905	382,282	U
2010A 45 Allowances	198,232		27,510	27,510	225,742	U
2010A 50 Separation Pay	56,700		3,551	3,551	60,251	U
2010A 55 Social Security Tax	574,217		30,600	30,600	604,817	U
Total Budget Activity 01	13,669,726		724,125	724,125	14,393,851	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>						
2010A 60 Basic Pay	13,774,829		833,570	833,570	14,608,399	U
2010A 65 Retired Pay Accrual	4,264,203		203,392	203,392	4,467,595	U
2010A 66 Thrift Savings Plan Matching Contributions	96,028				96,028	U
2010A 80 Basic Allowance for Housing	4,684,587		331,542	331,542	5,016,129	U
2010A 85 Incentive Pays	88,082		2,024	2,024	90,106	U
2010A 90 Special Pays	1,115,638		76,026	76,026	1,191,664	U
2010A 95 Allowances	731,968		61,647	61,647	793,615	U
2010A 100 Separation Pay	266,807		1,009	1,009	267,816	U
2010A 105 Social Security Tax	1,053,774		63,769	63,769	1,117,543	U
Total Budget Activity 02	26,075,916		1,572,979	1,572,979	27,648,895	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>						
2010A 110 Academy Cadets	90,098				90,098	U
Total Budget Activity 03	90,098				90,098	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>						
2010A 115 Basic Allowance for Subsistence	1,234,543		94,192	94,192	1,328,735	U
2010A 120 Subsistence-In-Kind	661,633		308,078	308,078	969,711	U
2010A 121 Family Subsistence Supplemental Allowance	50				50	U
Total Budget Activity 04	1,896,226		402,270	402,270	2,298,496	

UNCLASSIFIED

Page 3A

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Military Personnel, Army

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>					
2010A 125 Accession Travel	149,490	173,692		173,692	U
2010A 130 Training Travel	143,249	158,716		158,716	U
2010A 135 Operational Travel	399,137	375,936	34,924	410,860	U
2010A 140 Rotational Travel	686,758	738,697	5,933	744,630	U
2010A 145 Separation Travel	259,101	251,324		251,324	U
2010A 150 Travel of Organized Units	3,191	4,939		4,939	U
2010A 155 Non-Temporary Storage	1,691	3,517		3,517	U
2010A 160 Temporary Lodging Expense	37,654	37,723		37,723	U
Total Budget Activity 05	1,680,271	1,744,544	40,857	1,785,401	
<u>Budget Activity 06: Other Military Personnel Costs</u>					
2010A 170 Apprehension of Military Deserters	260	263		263	U
2010A 175 Interest on Uniformed Services Savings	3,956	849	3,112	3,961	U
2010A 180 Death Gratuities	45,200	41,400	2,000	43,400	U
2010A 185 Unemployment Benefits	98,504	77,662	39,923	117,585	U
2010A 195 Education Benefits	16,039	980		980	U
2010A 200 Adoption Expenses	617	533		533	U
2010A 210 Transportation Subsidy	9,554	10,041		10,041	U
2010A 215 Partial Dislocation Allowance	72	59		59	U
2010A 216 SGLI Extra Hazard Payments	9,483		9,832	9,832	U
2010A 217 Reserve Officers Training Corps (ROTC)	97,071	106,501		106,501	U
2010A 218 Junior ROTC	27,992	28,728		28,728	U
2010A 219 Traumatic Injury Protection Coverage (T-SGLI)	1,050				U
Total Budget Activity 06	309,798	267,016	54,867	321,883	
Total Military Personnel, Army	43,343,772	42,982,836	2,929,154	45,911,990	
Less Reimbursables	290,325	292,794		292,794	
Total Direct - Military Personnel, Army	43,053,447	42,690,042	2,929,154	45,619,196	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1004A 300 Military Personnel, Army	2,284,955	2,141,850		2,141,850	U
Total Active Army Military Personnel Costs	45,338,402	44,831,892	2,929,154	47,761,046	

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>Military Personnel, Army</u>	FY 2020 <u>Base</u>	FY 2020 OCO for Base <u>Requirements</u>	FY 2020 OCO for Direct War and Enduring <u>Costs</u>	FY 2020 <u>Total</u> OCO	FY 2020 <u>Total</u> (Base + OCO)	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>						
2010A 125 Accession Travel	139,802				139,802	U
2010A 130 Training Travel	141,782				141,782	U
2010A 135 Operational Travel	433,985		4,256	4,256	438,241	U
2010A 140 Rotational Travel	669,799		1,028	1,028	670,827	U
2010A 145 Separation Travel	214,770				214,770	U
2010A 150 Travel of Organized Units	1,812				1,812	U
2010A 155 Non-Temporary Storage	698				698	U
2010A 160 Temporary Lodging Expense	60,824		119	119	60,943	U
Total Budget Activity 05	1,663,472		5,403	5,403	1,668,875	
<u>Budget Activity 06: Other Military Personnel Costs</u>						
2010A 170 Apprehension of Military Deserters	234				234	U
2010A 175 Interest on Uniformed Services Savings	128		4,054	4,054	4,182	U
2010A 180 Death Gratuities	42,600		2,800	2,800	45,400	U
2010A 185 Unemployment Benefits	68,731		21,703	21,703	90,434	U
2010A 195 Education Benefits	6,006				6,006	U
2010A 200 Adoption Expenses	496				496	U
2010A 210 Transportation Subsidy	11,623				11,623	U
2010A 215 Partial Dislocation Allowance	74				74	U
2010A 216 SGLI Extra Hazard Payments			9,798	9,798	9,798	U
2010A 217 Reserve Officers Training Corps (ROTC)	105,698				105,698	U
2010A 218 Junior ROTC	29,746				29,746	U
2010A 219 Traumatic Injury Protection Coverage (T-SGLI)						U
Total Budget Activity 06	265,336		38,355	38,355	303,691	
Total Military Personnel, Army	43,660,774		2,743,132	2,743,132	46,403,906	
Less Reimbursables	313,302				313,302	
Total Direct - Military Personnel, Army	43,347,472		2,743,132	2,743,132	46,090,604	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1004A 300 Military Personnel, Army	2,186,006				2,186,006	U
Total Active Army Military Personnel Costs	45,533,478		2,743,132	2,743,132	48,276,610	

UNCLASSIFIED

Page 4A

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Reserve Personnel, Army

		FY 2018	FY 2019	FY 2019	FY 2019	S
		(Base + OCO)	Base Enacted	OCO Enacted	Total Enacted	e
						c
<u>Reserve Component Training and Support</u>						
2070A	10 Pay Group A Training (15 Days & Drills 24/48)	1,520,852	1,543,888		1,543,888	U
2070A	20 Pay Group B Training (Backfill For Active Duty)	43,354	41,293		41,293	U
2070A	30 Pay Group F Training (Recruits)	182,558	227,460		227,460	U
2070A	40 Pay Group P Training (Pipeline Recruits)	5,623	7,417		7,417	U
2070A	60 Mobilization Training	1,224	1,121		1,121	U
2070A	70 School Training	231,210	237,317		237,317	U
2070A	80 Special Training	430,336	338,964	37,007	375,971	U
2070A	90 Administration and Support	2,130,101	2,288,568		2,288,568	U
2070A	94 Thrift Savings Plan Matching Contributions	3,302	21,622		21,622	U
2070A	100 Education Benefits	36,913	24,274		24,274	U
2070A	120 Health Profession Scholarship	57,800	60,010		60,010	U
2070A	130 Other Programs (Admin & Support)	36,238	45,013		45,013	U
Total Budget Activity 01		4,679,511	4,836,947	37,007	4,873,954	
Total Direct - Reserve Personnel, Army		4,679,511	4,836,947	37,007	4,873,954	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1005A	300 Reserve Personnel, Army	438,133	386,852		386,852	U
Total Reserve Army Military Personnel Costs		5,117,644	5,223,799	37,007	5,260,806	

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>Reserve Personnel, Army</u>		FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	S
		<u>Base</u>	<u>OCO for Base</u>	<u>Direct War</u>	<u>Total</u>	<u>Total</u>	<u>e</u>
			<u>Requirements</u>	<u>and Enduring</u>	<u>OCO</u>	<u>(Base + OCO)</u>	<u>c</u>
				<u>Costs</u>			
<u>Reserve Component Training and Support</u>							
2070A	10 Pay Group A Training (15 Days & Drills 24/48)	1,591,993				1,591,993	U
2070A	20 Pay Group B Training (Backfill For Active Duty)	45,748				45,748	U
2070A	30 Pay Group F Training (Recruits)	201,613				201,613	U
2070A	40 Pay Group P Training (Pipeline Recruits)	6,717				6,717	U
2070A	60 Mobilization Training	2,373				2,373	U
2070A	70 School Training	240,785				240,785	U
2070A	80 Special Training	382,398		34,812	34,812	417,210	U
2070A	90 Administration and Support	2,358,782				2,358,782	U
2070A	94 Thrift Savings Plan Matching Contributions	11,205				11,205	U
2070A	100 Education Benefits	22,714				22,714	U
2070A	120 Health Profession Scholarship	61,392				61,392	U
2070A	130 Other Programs (Admin & Support)	38,951				38,951	U
Total Budget Activity 01		4,964,671		34,812	34,812	4,999,483	
Total Direct - Reserve Personnel, Army		4,964,671		34,812	34,812	4,999,483	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1005A	300 Reserve Personnel, Army	394,612				394,612	U
Total Reserve Army Military Personnel Costs		5,359,283		34,812	34,812	5,394,095	

UNCLASSIFIED

Page 5A

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

National Guard Personnel, Army

		FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
<u>Reserve Component Training and Support</u>						
2060A	10 Pay Group A Training (15 Days & Drills 24/48)	2,515,008	2,748,242	47,114	2,795,356	U
2060A	30 Pay Group F Training (Recruits)	472,545	558,793		558,793	U
2060A	40 Pay Group P Training (Pipeline Recruits)	37,105	43,019		43,019	U
2060A	70 School Training	544,976	549,452	2,939	552,391	U
2060A	80 Special Training	1,192,620	706,912	135,655	842,567	U
2060A	90 Administration and Support	3,794,225	3,879,035	9,575	3,888,610	U
2060A	94 Thrift Savings Plan Matching Contributions	5,950	25,990		25,990	U
2060A	100 Education Benefits	76,474	89,502		89,502	U
Total Budget Activity 01		8,638,903	8,600,945	195,283	8,796,228	
Total Direct - National Guard Personnel, Army		8,638,903	8,600,945	195,283	8,796,228	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1006A	300 National Guard Personnel, Army	757,211	685,375		685,375	U
Total National Guard Army Military Personnel Costs		9,396,114	9,286,320	195,283	9,481,603	
Total Direct - Army Military Appropriations		56,371,861	56,127,934	3,161,444	59,289,378	
Total Direct - Army MERHFC Accounts		3,480,299	3,214,077		3,214,077	
Grand Total Direct - Army Military Personnel Costs		59,852,160	59,342,011	3,161,444	62,503,455	

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>National Guard Personnel, Army</u>		FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	S
		<u>Base</u>	<u>OCO for Base</u>	<u>Direct War</u>	<u>Total</u>	<u>Total</u>	<u>e</u>
			<u>Requirements</u>	<u>and Enduring</u>	<u>OCO</u>	<u>(Base + OCO)</u>	<u>c</u>
				<u>Costs</u>			
<u>Reserve Component Training and Support</u>							
2060A	10 Pay Group A Training (15 Days & Drills 24/48)	2,607,324		65,231	65,231	2,672,555	U
2060A	30 Pay Group F Training (Recruits)	539,742				539,742	U
2060A	40 Pay Group P Training (Pipeline Recruits)	44,401				44,401	U
2060A	70 School Training	529,639		3,324	3,324	532,963	U
2060A	80 Special Training	813,283		115,437	115,437	928,720	U
2060A	90 Administration and Support	4,182,249		18,652	18,652	4,200,901	U
2060A	94 Thrift Savings Plan Matching Contributions	19,194				19,194	U
2060A	100 Education Benefits	72,473				72,473	U
	Total Budget Activity 01	8,808,305		202,644	202,644	9,010,949	
	Total Direct - National Guard Personnel, Army	8,808,305		202,644	202,644	9,010,949	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1006A	300 National Guard Personnel, Army	703,636				703,636	U
	Total National Guard Army Military Personnel Costs	9,511,941		202,644	202,644	9,714,585	
	Total Direct - Army Military Appropriations	57,120,448		2,980,588	2,980,588	60,101,036	
	Total Direct - Army MERHFC Accounts	3,284,254				3,284,254	
	Grand Total Direct - Army Military Personnel Costs	60,404,702		2,980,588	2,980,588	63,385,290	

UNCLASSIFIED

Page 6A

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Military Personnel, Navy

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>					
1453N 5 Basic Pay	4,351,195	4,382,346	74,977	4,457,323	U
1453N 10 Retired Pay Accrual	1,228,076	1,331,184	18,520	1,349,704	U
1453N 11 Thrift Savings Plan Matching Contributions	17,949	65,235		65,235	U
1453N 25 Basic Allowance for Housing	1,534,058	1,513,259	25,660	1,538,919	U
1453N 30 Basic Allowance for Subsistence	170,449	172,777	2,623	175,400	U
1453N 35 Incentive Pays	139,107	159,053	540	159,593	U
1453N 40 Special Pays	426,290	447,487	5,662	453,149	U
1453N 45 Allowances	122,889	108,780	5,996	114,776	U
1453N 50 Separation Pay	37,188	41,489		41,489	U
1453N 55 Social Security Tax	331,386	334,535	5,736	340,271	U
Total Budget Activity 01	8,358,587	8,556,145	139,714	8,695,859	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>					
1453N 60 Basic Pay	9,338,896	9,647,068	86,888	9,733,956	U
1453N 65 Retired Pay Accrual	2,637,756	2,933,110	21,463	2,954,573	U
1453N 66 Thrift Savings Plan Matching Contributions	24,335	108,026		108,026	U
1453N 80 Basic Allowance for Housing	4,397,404	4,415,750	47,583	4,463,333	U
1453N 85 Incentive Pays	94,529	103,984	215	104,199	U
1453N 90 Special Pays	853,182	916,584	10,002	926,586	U
1453N 95 Allowances	596,033	636,255	17,172	653,427	U
1453N 100 Separation Pay	76,670	117,648		117,648	U
1453N 105 Social Security Tax	707,598	738,001	6,647	744,648	U
Total Budget Activity 02	18,726,403	19,616,426	189,970	19,806,396	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>					
1453N 110 Midshipmen	82,012	83,875		83,875	U
Total Budget Activity 03	82,012	83,875		83,875	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>					
1453N 115 Basic Allowance for Subsistence	802,029	821,434	9,878	831,312	U
1453N 120 Subsistence-In-Kind	409,247	392,478	24,054	416,532	U
1453N 121 Family Subsistence Supplemental Allowance		5		5	U
Total Budget Activity 04	1,211,276	1,213,917	33,932	1,247,849	

UNCLASSIFIED

Page 7

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>Military Personnel, Navy</u>	FY 2020 <u>Base</u>	FY 2020 OCO for Base <u>Requirements</u>	FY 2020 OCO for Direct War and Enduring <u>Costs</u>	FY 2020 <u>Total</u> OCO	FY 2020 <u>Total</u> (Base + OCO)	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>						
1453N 5 Basic Pay	4,561,662		68,443	68,443	4,630,105	U
1453N 10 Retired Pay Accrual	1,411,830		16,700	16,700	1,428,530	U
1453N 11 Thrift Savings Plan Matching Contributions	59,653				59,653	U
1453N 25 Basic Allowance for Housing	1,599,286		23,102	23,102	1,622,388	U
1453N 30 Basic Allowance for Subsistence	172,715		2,256	2,256	174,971	U
1453N 35 Incentive Pays	167,877		464	464	168,341	U
1453N 40 Special Pays	457,901		3,998	3,998	461,899	U
1453N 45 Allowances	120,046		6,868	6,868	126,914	U
1453N 50 Separation Pay	43,367				43,367	U
1453N 55 Social Security Tax	347,668		5,245	5,245	352,913	U
Total Budget Activity 01	8,942,005		127,076	127,076	9,069,081	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>						
1453N 60 Basic Pay	10,279,881		83,786	83,786	10,363,667	U
1453N 65 Retired Pay Accrual	3,186,556		20,443	20,443	3,206,999	U
1453N 66 Thrift Savings Plan Matching Contributions	100,891				100,891	U
1453N 80 Basic Allowance for Housing	4,785,627		45,506	45,506	4,831,133	U
1453N 85 Incentive Pays	109,034		161	161	109,195	U
1453N 90 Special Pays	1,006,625		9,288	9,288	1,015,913	U
1453N 95 Allowances	624,120		15,668	15,668	639,788	U
1453N 100 Separation Pay	84,737				84,737	U
1453N 105 Social Security Tax	786,411		6,410	6,410	792,821	U
Total Budget Activity 02	20,963,882		181,262	181,262	21,145,144	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>						
1453N 110 Midshipmen	85,203				85,203	U
Total Budget Activity 03	85,203				85,203	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>						
1453N 115 Basic Allowance for Subsistence	847,463		9,057	9,057	856,520	U
1453N 120 Subsistence-In-Kind	432,870		23,095	23,095	455,965	U
1453N 121 Family Subsistence Supplemental Allowance	5				5	U
Total Budget Activity 04	1,280,338		32,152	32,152	1,312,490	

UNCLASSIFIED

Page 7A

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Military Personnel, Navy

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>					
1453N 125 Accession Travel	89,250	98,373	5,912	104,285	U
1453N 130 Training Travel	80,115	89,865		89,865	U
1453N 135 Operational Travel	266,352	227,416	1,119	228,535	U
1453N 140 Rotational Travel	335,712	356,813	355	357,168	U
1453N 145 Separation Travel	107,385	109,210	4,848	114,058	U
1453N 150 Travel of Organized Units	47,789	30,763		30,763	U
1453N 155 Non-Temporary Storage	15,077	13,156		13,156	U
1453N 160 Temporary Lodging Expense		15,753		15,753	U
Total Budget Activity 05	941,680	941,349	12,234	953,583	
<u>Budget Activity 06: Other Military Personnel Costs</u>					
1453N 170 Apprehension of Military Deserters	44	35		35	U
1453N 175 Interest on Uniformed Services Savings	1,113	1,220		1,220	U
1453N 180 Death Gratuities	22,796	21,300	300	21,600	U
1453N 185 Unemployment Benefits	47,799	44,148	6,066	50,214	U
1453N 195 Education Benefits	16,619	12,065		12,065	U
1453N 200 Adoption Expenses	190	173		173	U
1453N 210 Transportation Subsidy	4,398	4,162		4,162	U
1453N 212 Reserve Income Replacement Program			9	9	U
1453N 215 Partial Dislocation Allowance	21	34		34	U
1453N 216 SGLI Extra Hazard Payments	3,384		3,236	3,236	U
1453N 217 Reserve Officers Training Corps (ROTC)	19,913	21,032		21,032	U
1453N 218 Junior ROTC	15,362	15,231		15,231	U
1453N 240 Cancelled Account Payment	176				U
Total Budget Activity 06	131,815	119,400	9,611	129,011	
Total Military Personnel, Navy	29,451,773	30,531,112	385,461	30,916,573	
Less Reimbursables	412,166	366,631		366,631	
Total Direct - Military Personnel, Navy	29,039,607	30,164,481	385,461	30,549,942	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1000N 300 Navy	1,577,118	1,465,880		1,465,880	U
Total Active Navy Military Personnel Costs	30,616,725	31,630,361	385,461	32,015,822	

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>Military Personnel, Navy</u>	FY 2020 <u>Base</u>	FY 2020 OCO for Base <u>Requirements</u>	FY 2020 OCO for Direct War and Enduring <u>Costs</u>	FY 2020 <u>Total</u> OCO	FY 2020 <u>Total</u> (Base + OCO)	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>						
1453N 125 Accession Travel	91,470		3,151	3,151	94,621	U
1453N 130 Training Travel	102,482				102,482	U
1453N 135 Operational Travel	231,305		698	698	232,003	U
1453N 140 Rotational Travel	280,181		223	223	280,404	U
1453N 145 Separation Travel	113,668		4,516	4,516	118,184	U
1453N 150 Travel of Organized Units	30,258				30,258	U
1453N 155 Non-Temporary Storage	13,695				13,695	U
1453N 160 Temporary Lodging Expense	16,398				16,398	U
Total Budget Activity 05	879,457		8,588	8,588	888,045	
<u>Budget Activity 06: Other Military Personnel Costs</u>						
1453N 170 Apprehension of Military Deserters	37				37	U
1453N 175 Interest on Uniformed Services Savings	1,252				1,252	U
1453N 180 Death Gratuities	22,100				22,100	U
1453N 185 Unemployment Benefits	41,522		3,654	3,654	45,176	U
1453N 195 Education Benefits	8,745				8,745	U
1453N 200 Adoption Expenses	178				178	U
1453N 210 Transportation Subsidy	4,270				4,270	U
1453N 212 Reserve Income Replacement Program						U
1453N 215 Partial Dislocation Allowance	34				34	U
1453N 216 SGLI Extra Hazard Payments			3,660	3,660	3,660	U
1453N 217 Reserve Officers Training Corps (ROTC)	21,458				21,458	U
1453N 218 Junior ROTC	15,259				15,259	U
1453N 240 Cancelled Account Payment						U
Total Budget Activity 06	114,855		7,314	7,314	122,169	
Total Military Personnel, Navy	32,265,740		356,392	356,392	32,622,132	
Less Reimbursables	434,541				434,541	
Total Direct - Military Personnel, Navy	31,831,199		356,392	356,392	32,187,591	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1000N 300 Navy	1,549,638				1,549,638	U
Total Active Navy Military Personnel Costs	33,380,837		356,392	356,392	33,737,229	

UNCLASSIFIED

Page 8A

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Military Personnel, Marine Corps

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>					
1105N 5 Basic Pay	1,608,646	1,641,181	27,939	1,669,120	U
1105N 10 Retired Pay Accrual	457,930	498,204	6,901	505,105	U
1105N 11 Thrift Savings Plan Matching Contributions	9,379	31,369		31,369	U
1105N 25 Basic Allowance for Housing	526,856	546,247	9,815	556,062	U
1105N 30 Basic Allowance for Subsistence	63,948	67,428	927	68,355	U
1105N 35 Incentive Pays	34,914	46,034	253	46,287	U
1105N 40 Special Pays	5,704	3,891	1,498	5,389	U
1105N 45 Allowances	42,875	46,208	1,955	48,163	U
1105N 50 Separation Pay	17,555	17,019	1,165	18,184	U
1105N 55 Social Security Tax	123,441	125,091	2,137	127,228	U
Total Budget Activity 01	2,891,248	3,022,672	52,590	3,075,262	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>					
1105N 60 Basic Pay	5,024,957	5,187,733	21,663	5,209,396	U
1105N 65 Retired Pay Accrual	1,424,401	1,574,705	5,351	1,580,056	U
1105N 66 Thrift Savings Plan Matching Contributions	22,466	97,777		97,777	U
1105N 80 Basic Allowance for Housing	1,552,737	1,607,629	12,633	1,620,262	U
1105N 85 Incentive Pays	8,441	9,137	28	9,165	U
1105N 90 Special Pays	191,717	191,171	6,442	197,613	U
1105N 95 Allowances	306,281	304,996	5,321	310,317	U
1105N 100 Separation Pay	95,121	97,425	467	97,892	U
1105N 105 Social Security Tax	381,509	396,969	1,657	398,626	U
Total Budget Activity 02	9,007,630	9,467,542	53,562	9,521,104	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>					
1105N 115 Basic Allowance for Subsistence	421,329	434,111	2,427	436,538	U
1105N 120 Subsistence-In-Kind	400,396	391,720		391,720	U
1105N 121 Family Subsistence Supplemental Allowance		10		10	U
Total Budget Activity 04	821,725	825,841	2,427	828,268	

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>Military Personnel, Marine Corps</u>	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>						
1105N 5 Basic Pay	1,715,465		22,993	22,993	1,738,458	U
1105N 10 Retired Pay Accrual	530,702		5,610	5,610	536,312	U
1105N 11 Thrift Savings Plan Matching Contributions	27,890				27,890	U
1105N 25 Basic Allowance for Housing	537,566		8,142	8,142	545,708	U
1105N 30 Basic Allowance for Subsistence	67,825		764	764	68,589	U
1105N 35 Incentive Pays	51,099		238	238	51,337	U
1105N 40 Special Pays	4,125		2,382	2,382	6,507	U
1105N 45 Allowances	50,685		2,859	2,859	53,544	U
1105N 50 Separation Pay	15,112		878	878	15,990	U
1105N 55 Social Security Tax	131,233		1,759	1,759	132,992	U
Total Budget Activity 01	3,131,702		45,625	45,625	3,177,327	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>						
1105N 60 Basic Pay	5,349,883		22,994	22,994	5,372,877	U
1105N 65 Retired Pay Accrual	1,653,002		5,611	5,611	1,658,613	U
1105N 66 Thrift Savings Plan Matching Contributions	113,526				113,526	U
1105N 80 Basic Allowance for Housing	1,599,187		12,502	12,502	1,611,689	U
1105N 85 Incentive Pays	7,937		5	5	7,942	U
1105N 90 Special Pays	204,034		5,284	5,284	209,318	U
1105N 95 Allowances	315,811		6,268	6,268	322,079	U
1105N 100 Separation Pay	94,173		877	877	95,050	U
1105N 105 Social Security Tax	408,685		1,759	1,759	410,444	U
Total Budget Activity 02	9,746,238		55,300	55,300	9,801,538	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>						
1105N 115 Basic Allowance for Subsistence	430,434		2,635	2,635	433,069	U
1105N 120 Subsistence-In-Kind	400,978				400,978	U
1105N 121 Family Subsistence Supplemental Allowance	10				10	U
Total Budget Activity 04	831,422		2,635	2,635	834,057	

UNCLASSIFIED

Page 9A

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Military Personnel, Marine Corps

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>					
1105N 125 Accession Travel	52,472	48,992		48,992	U
1105N 130 Training Travel	17,683	16,506		16,506	U
1105N 135 Operational Travel	179,094	166,904		166,904	U
1105N 140 Rotational Travel	108,418	110,869		110,869	U
1105N 145 Separation Travel	73,518	76,538		76,538	U
1105N 150 Travel of Organized Units	874	890		890	U
1105N 155 Non-Temporary Storage	10,191	8,730		8,730	U
1105N 160 Temporary Lodging Expense	4,201	5,743		5,743	U
1105N 165 Other	1,903	2,140		2,140	U
Total Budget Activity 05	448,354	437,312		437,312	
<u>Budget Activity 06: Other Military Personnel Costs</u>					
1105N 170 Apprehension of Military Deserters	262	236		236	U
1105N 175 Interest on Uniformed Services Savings	331	19	238	257	U
1105N 180 Death Gratuities	12,350	13,100		13,100	U
1105N 185 Unemployment Benefits	25,696	31,114		31,114	U
1105N 195 Education Benefits	8,590	4,661		4,661	U
1105N 200 Adoption Expenses	122	86		86	U
1105N 210 Transportation Subsidy	1,146	1,448		1,448	U
1105N 215 Partial Dislocation Allowance	18	103		103	U
1105N 216 SGLI Extra Hazard Payments	2,796		415	415	U
1105N 218 Junior ROTC	4,321	3,860		3,860	U
Total Budget Activity 06	55,632	54,627	653	55,280	
Total Military Personnel, Marine Corps	13,224,589	13,807,994	109,232	13,917,226	
Less Reimbursables	27,192	28,956		28,956	
Total Direct - Military Personnel, Marine Corps	13,197,397	13,779,038	109,232	13,888,270	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1001N 300 Marine Corps	902,987	830,962		830,962	U
Total Active Marine Corps Military Personnel Costs	14,100,384	14,610,000	109,232	14,719,232	

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>Military Personnel, Marine Corps</u>	FY 2020 <u>Base</u>	FY 2020 OCO for Base <u>Requirements</u>	FY 2020 OCO for Direct War and Enduring <u>Costs</u>	FY 2020 <u>Total</u> OCO	FY 2020 <u>Total</u> (Base + OCO)	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>						
1105N 125 Accession Travel	53,167				53,167	U
1105N 130 Training Travel	18,363				18,363	U
1105N 135 Operational Travel	167,868				167,868	U
1105N 140 Rotational Travel	111,200				111,200	U
1105N 145 Separation Travel	77,577				77,577	U
1105N 150 Travel of Organized Units	682				682	U
1105N 155 Non-Temporary Storage	10,505				10,505	U
1105N 160 Temporary Lodging Expense	4,345				4,345	U
1105N 165 Other						U
Total Budget Activity 05	443,707				443,707	
<u>Budget Activity 06: Other Military Personnel Costs</u>						
1105N 170 Apprehension of Military Deserters	273				273	U
1105N 175 Interest on Uniformed Services Savings	19		238	238	257	U
1105N 180 Death Gratuities	13,100				13,100	U
1105N 185 Unemployment Benefits	26,734				26,734	U
1105N 195 Education Benefits	3,611				3,611	U
1105N 200 Adoption Expenses	100				100	U
1105N 210 Transportation Subsidy	1,487				1,487	U
1105N 215 Partial Dislocation Allowance	108				108	U
1105N 216 SGLI Extra Hazard Payments	2,075		415	415	2,490	U
1105N 218 Junior ROTC	3,866				3,866	U
Total Budget Activity 06	51,373		653	653	52,026	
Total Military Personnel, Marine Corps	14,204,442		104,213	104,213	14,308,655	
Less Reimbursables	29,231				29,231	
Total Direct - Military Personnel, Marine Corps	14,175,211		104,213	104,213	14,279,424	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1001N 300 Marine Corps	859,667				859,667	U
Total Active Marine Corps Military Personnel Costs	15,034,878		104,213	104,213	15,139,091	

UNCLASSIFIED

Page 10A

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Reserve Personnel, Navy

		FY 2018	FY 2019	FY 2019	FY 2019	S
		(Base + OCO)	Base Enacted	OCO Enacted	Total Enacted	e
						c
<u>Reserve Component Training and Support</u>						
1405N	10 Pay Group A Training (15 Days & Drills 24/48)	655,230	689,211		689,211	U
1405N	20 Pay Group B Training (Backfill For Active Duty)	6,745	8,402		8,402	U
1405N	30 Pay Group F Training (Recruits)	42,959	56,445		56,445	U
1405N	60 Mobilization Training	11,638	11,958		11,958	U
1405N	70 School Training	52,540	54,664		54,664	U
1405N	80 Special Training	162,542	120,981	11,100	132,081	U
1405N	90 Administration and Support	1,009,874	1,046,473		1,046,473	U
1405N	94 Thrift Savings Plan Matching Contributions	1,161	6,011		6,011	U
1405N	100 Education Benefits	52	78		78	U
1405N	120 Health Profession Scholarship	52,915	54,798		54,798	U
Total Budget Activity 01		1,995,656	2,049,021	11,100	2,060,121	
Total Direct - Reserve Personnel, Navy		1,995,656	2,049,021	11,100	2,060,121	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1002N	300 Reserve Personnel, Navy	143,142	130,504		130,504	U
Total Reserve Navy Military Personnel Costs		2,138,798	2,179,525	11,100	2,190,625	

UNCLASSIFIED

Page 11

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>Reserve Personnel, Navy</u>		FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	S
		<u>Base</u>	<u>OCO for Base</u>	<u>Direct War</u>	<u>Total</u>	<u>Total</u>	<u>e</u>
			<u>Requirements</u>	<u>and Enduring</u>	<u>OCO</u>	<u>(Base + OCO)</u>	<u>c</u>
				<u>Costs</u>			
<u>Reserve Component Training and Support</u>							
1405N	10 Pay Group A Training (15 Days & Drills 24/48)	712,650				712,650	U
1405N	20 Pay Group B Training (Backfill For Active Duty)	7,839				7,839	U
1405N	30 Pay Group F Training (Recruits)	54,101				54,101	U
1405N	60 Mobilization Training	12,537				12,537	U
1405N	70 School Training	56,593				56,593	U
1405N	80 Special Training	124,738		11,370	11,370	136,108	U
1405N	90 Administration and Support	1,091,583				1,091,583	U
1405N	94 Thrift Savings Plan Matching Contributions	6,326				6,326	U
1405N	100 Education Benefits	1,116				1,116	U
1405N	120 Health Profession Scholarship	56,464				56,464	U
Total Budget Activity 01		2,123,947		11,370	11,370	2,135,317	
Total Direct - Reserve Personnel, Navy		2,123,947		11,370	11,370	2,135,317	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1002N	300 Reserve Personnel, Navy	136,926				136,926	U
Total Reserve Navy Military Personnel Costs		2,260,873		11,370	11,370	2,272,243	

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Reserve Personnel, Marine Corps

		FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
<u>Reserve Component Training and Support</u>						
1108N	10 Pay Group A Training (15 Days & Drills 24/48)	270,362	282,575		282,575	U
1108N	20 Pay Group B Training (Backfill For Active Duty)	39,640	44,091		44,091	U
1108N	30 Pay Group F Training (Recruits)	126,147	122,044		122,044	U
1108N	60 Mobilization Training	1,362	1,347		1,347	U
1108N	70 School Training	23,094	26,089		26,089	U
1108N	80 Special Training	48,817	42,780	2,336	45,116	U
1108N	90 Administration and Support	241,373	244,504	44	244,548	U
1108N	94 Thrift Savings Plan Matching Contributions	839	4,776		4,776	U
1108N	95 Platoon Leader Class	7,697	8,045		8,045	U
1108N	100 Education Benefits	3,950	6,139		6,139	U
	Total Budget Activity 01	763,281	782,390	2,380	784,770	
	Total Direct - Reserve Personnel, Marine Corps	763,281	782,390	2,380	784,770	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1003N	300 Reserve Personnel, Marine Corps	81,218	73,987		73,987	U
	Total Reserve Marine Corps Military Personnel Costs	844,499	856,377	2,380	858,757	
	Total Direct - Navy Military Appropriations	31,035,263	32,213,502	396,561	32,610,063	
	Total Direct - Navy MERHFC Accounts	1,720,260	1,596,384		1,596,384	
	Grand Total Direct - Navy Military Personnel Costs	32,755,523	33,809,886	396,561	34,206,447	
	Total Direct - Marine Corps Military Appropriations	13,960,678	14,561,428	111,612	14,673,040	
	Total Direct - Marine Corps MERHFC Accounts	984,205	904,949		904,949	
	Grand Total Direct - Marine Corps Military Personnel Co	14,944,883	15,466,377	111,612	15,577,989	
	Total Direct - DoN Military Appropriations	44,995,941	46,774,930	508,173	47,283,103	
	Total Direct - DoN MERHFC Accounts	2,704,465	2,501,333		2,501,333	
	Grand Total Direct - DoN Military Personnel Costs	47,700,406	49,276,263	508,173	49,784,436	

UNCLASSIFIED

Page 12

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>Reserve Personnel, Marine Corps</u>		FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	S
		<u>Base</u>	<u>OCO for Base</u>	<u>Direct War</u>	<u>Total</u>	<u>Total</u>	<u>e</u>
			<u>Requirements</u>	<u>and Enduring</u>	<u>OCO</u>	<u>(Base + OCO)</u>	<u>c</u>
				<u>Costs</u>			
<u>Reserve Component Training and Support</u>							
1108N	10 Pay Group A Training (15 Days & Drills 24/48)	290,938				290,938	U
1108N	20 Pay Group B Training (Backfill For Active Duty)	46,716				46,716	U
1108N	30 Pay Group F Training (Recruits)	139,238				139,238	U
1108N	60 Mobilization Training	1,422				1,422	U
1108N	70 School Training	24,532				24,532	U
1108N	80 Special Training	53,388		3,552	3,552	56,940	U
1108N	90 Administration and Support	264,360		47	47	264,407	U
1108N	94 Thrift Savings Plan Matching Contributions	3,759				3,759	U
1108N	95 Platoon Leader Class	8,283				8,283	U
1108N	100 Education Benefits	6,218				6,218	U
Total Budget Activity 01		838,854		3,599	3,599	842,453	
Total Direct - Reserve Personnel, Marine Corps		838,854		3,599	3,599	842,453	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1003N	300 Reserve Personnel, Marine Corps		77,427			77,427	U
Total Reserve Marine Corps Military Personnel Costs		916,281		3,599	3,599	919,880	
Total Direct - Navy Military Appropriations		33,955,146		367,762	367,762	34,322,908	
Total Direct - Navy MERHFC Accounts		1,686,564				1,686,564	
Grand Total Direct - Navy Military Personnel Costs		35,641,710		367,762	367,762	36,009,472	
Total Direct - Marine Corps Military Appropriations		15,014,065		107,812	107,812	15,121,877	
Total Direct - Marine Corps MERHFC Accounts		937,094				937,094	
Grand Total Direct - Marine Corps Military Personnel Co		15,951,159		107,812	107,812	16,058,971	
Total Direct - DoN Military Appropriations		48,969,211		475,574	475,574	49,444,785	
Total Direct - DoN MERHFC Accounts		2,623,658				2,623,658	
Grand Total Direct - DoN Military Personnel Costs		51,592,869		475,574	475,574	52,068,443	

UNCLASSIFIED

Page 12A

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Military Personnel, Air Force

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>					
3500F 5 Basic Pay	5,032,519	5,208,253	109,903	5,318,156	U
3500F 10 Retired Pay Accrual	1,415,943	1,571,933	27,146	1,599,079	U
3500F 11 Thrift Savings Plan Matching Contributions	21,614	82,130		82,130	U
3500F 25 Basic Allowance for Housing	1,503,017	1,573,578	34,021	1,607,599	U
3500F 30 Basic Allowance for Subsistence	197,438	202,971	3,741	206,712	U
3500F 35 Incentive Pays	360,391	279,437		279,437	U
3500F 40 Special Pays	329,924	338,153	8,797	346,950	U
3500F 45 Allowances	132,218	120,547	5,917	126,464	U
3500F 50 Separation Pay	39,963	46,101		46,101	U
3500F 55 Social Security Tax	384,085	397,802	8,408	406,210	U
Total Budget Activity 01	9,417,112	9,820,905	197,933	10,018,838	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>					
3500F 60 Basic Pay	9,433,613	9,550,963	307,674	9,858,637	U
3500F 65 Retired Pay Accrual	2,654,026	2,891,736	75,995	2,967,731	U
3500F 66 Thrift Savings Plan Matching Contributions	22,992	88,162		88,162	U
3500F 80 Basic Allowance for Housing	3,840,784	3,882,466	129,809	4,012,275	U
3500F 85 Incentive Pays	58,648	61,294		61,294	U
3500F 90 Special Pays	359,821	354,365	37,166	391,531	U
3500F 95 Allowances	603,666	582,402	24,955	607,357	U
3500F 100 Separation Pay	133,969	121,017		121,017	U
3500F 105 Social Security Tax	721,670	726,244	23,537	749,781	U
Total Budget Activity 02	17,829,189	18,258,649	599,136	18,857,785	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>					
3500F 110 Academy Cadets	79,780	79,454		79,454	U
Total Budget Activity 03	79,780	79,454		79,454	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>					
3500F 115 Basic Allowance for Subsistence	1,031,674	1,040,809	32,575	1,073,384	U
3500F 120 Subsistence-In-Kind	267,507	146,609	118,489	265,098	U
3500F 121 Family Subsistence Supplemental Allowance	3	6		6	U
Total Budget Activity 04	1,299,184	1,187,424	151,064	1,338,488	

UNCLASSIFIED

Page 13

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>Military Personnel, Air Force</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>	<u>FY 2020 Total (Base + OCO)</u>	<u>S e c</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>						
3500F 5 Basic Pay	5,419,404		127,838	127,838	5,547,242	U
3500F 10 Retired Pay Accrual	1,666,501		31,197	31,197	1,697,698	U
3500F 11 Thrift Savings Plan Matching Contributions	68,361				68,361	U
3500F 25 Basic Allowance for Housing	1,630,177		35,863	35,863	1,666,040	U
3500F 30 Basic Allowance for Subsistence	204,432		3,919	3,919	208,351	U
3500F 35 Incentive Pays	349,589				349,589	U
3500F 40 Special Pays	337,986		8,364	8,364	346,350	U
3500F 45 Allowances	119,612		4,788	4,788	124,400	U
3500F 50 Separation Pay	43,588				43,588	U
3500F 55 Social Security Tax	413,905		9,780	9,780	423,685	U
Total Budget Activity 01	10,253,555		221,749	221,749	10,475,304	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>						
3500F 60 Basic Pay	9,912,417		326,053	326,053	10,238,470	U
3500F 65 Retired Pay Accrual	3,061,954		79,557	79,557	3,141,511	U
3500F 66 Thrift Savings Plan Matching Contributions	77,645				77,645	U
3500F 80 Basic Allowance for Housing	4,017,647		137,589	137,589	4,155,236	U
3500F 85 Incentive Pays	61,239				61,239	U
3500F 90 Special Pays	337,702		28,895	28,895	366,597	U
3500F 95 Allowances	630,858		18,225	18,225	649,083	U
3500F 100 Separation Pay	136,265				136,265	U
3500F 105 Social Security Tax	758,300		24,943	24,943	783,243	U
Total Budget Activity 02	18,994,027		615,262	615,262	19,609,289	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>						
3500F 110 Academy Cadets	80,959				80,959	U
Total Budget Activity 03	80,959				80,959	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>						
3500F 115 Basic Allowance for Subsistence	1,047,572		33,640	33,640	1,081,212	U
3500F 120 Subsistence-In-Kind	159,138		117,601	117,601	276,739	U
3500F 121 Family Subsistence Supplemental Allowance	3				3	U
Total Budget Activity 04	1,206,713		151,241	151,241	1,357,954	

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Military Personnel, Air Force

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>					
3500F 125 Accession Travel	103,719	102,161		102,161	U
3500F 130 Training Travel	45,252	55,306		55,306	U
3500F 135 Operational Travel	285,880	279,456		279,456	U
3500F 140 Rotational Travel	445,308	446,149		446,149	U
3500F 145 Separation Travel	145,917	152,934		152,934	U
3500F 150 Travel of Organized Units	3,223	4,252		4,252	U
3500F 155 Non-Temporary Storage	24,113	25,300		25,300	U
3500F 160 Temporary Lodging Expense	29,678	32,442		32,442	U
Total Budget Activity 05	1,083,090	1,098,000		1,098,000	
<u>Budget Activity 06: Other Military Personnel Costs</u>					
3500F 170 Apprehension of Military Deserters	33	18		18	U
3500F 175 Interest on Uniformed Services Savings	3,437	2,282		2,282	U
3500F 180 Death Gratuities	15,900	15,000	1,000	16,000	U
3500F 185 Unemployment Benefits	31,000	22,090	8,946	31,036	U
3500F 195 Education Benefits	84	55		55	U
3500F 200 Adoption Expenses	359	462		462	U
3500F 210 Transportation Subsidy	2,705	3,061		3,061	U
3500F 215 Partial Dislocation Allowance	465	482		482	U
3500F 216 SGLI Extra Hazard Payments	7,188		6,429	6,429	U
3500F 217 Reserve Officers Training Corps (ROTC)	46,570	46,328		46,328	U
3500F 218 Junior ROTC	17,949	19,205		19,205	U
Total Budget Activity 06	125,690	108,983	16,375	125,358	
Total Military Personnel, Air Force	29,834,045	30,553,415	964,508	31,517,923	
Less Reimbursables	470,260	478,724		478,724	
Total Direct - Military Personnel, Air Force	29,363,785	30,074,691	964,508	31,039,199	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1007F 300 Air Force	1,561,343	1,448,912		1,448,912	U
Total Active Air Force Military Personnel Costs	30,925,128	31,523,603	964,508	32,488,111	

UNCLASSIFIED

Page 14

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>Military Personnel, Air Force</u>	FY 2020 <u>Base</u>	FY 2020 OCO for Base <u>Requirements</u>	FY 2020 OCO for Direct War and Enduring <u>Costs</u>	FY 2020 Total <u>OCO</u>	FY 2020 Total <u>(Base + OCO)</u>	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>						
3500F 125 Accession Travel	102,944				102,944	U
3500F 130 Training Travel	59,189				59,189	U
3500F 135 Operational Travel	284,731				284,731	U
3500F 140 Rotational Travel	453,527				453,527	U
3500F 145 Separation Travel	162,547				162,547	U
3500F 150 Travel of Organized Units	4,347				4,347	U
3500F 155 Non-Temporary Storage	26,215				26,215	U
3500F 160 Temporary Lodging Expense	33,162				33,162	U
Total Budget Activity 05	1,126,662				1,126,662	
<u>Budget Activity 06: Other Military Personnel Costs</u>						
3500F 170 Apprehension of Military Deserters	12				12	U
3500F 175 Interest on Uniformed Services Savings	2,299				2,299	U
3500F 180 Death Gratuities	15,000		700	700	15,700	U
3500F 185 Unemployment Benefits	22,571		11,653	11,653	34,224	U
3500F 195 Education Benefits	28				28	U
3500F 200 Adoption Expenses	395				395	U
3500F 210 Transportation Subsidy	2,718				2,718	U
3500F 215 Partial Dislocation Allowance	492				492	U
3500F 216 SGLI Extra Hazard Payments			6,989	6,989	6,989	U
3500F 217 Reserve Officers Training Corps (ROTC)	46,429				46,429	U
3500F 218 Junior ROTC	20,439				20,439	U
Total Budget Activity 06	110,383		19,342	19,342	129,725	
Total Military Personnel, Air Force	31,772,299		1,007,594	1,007,594	32,779,893	
Less Reimbursables	487,340				487,340	
Total Direct - Military Personnel, Air Force	31,284,959		1,007,594	1,007,594	32,292,553	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1007F 300 Air Force	1,514,694				1,514,694	U
Total Active Air Force Military Personnel Costs	32,799,653		1,007,594	1,007,594	33,807,247	

UNCLASSIFIED

Page 14A

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Reserve Personnel, Air Force

		FY 2018	FY 2019	FY 2019	FY 2019	S
		(Base + OCO)	Base Enacted	OCO Enacted	Total Enacted	e
						c
<u>Reserve Component Training and Support</u>						
3700F	10 Pay Group A Training (15 Days & Drills 24/48)	657,638	700,565		700,565	U
3700F	20 Pay Group B Training (Backfill For Active Duty)	88,356	100,488		100,488	U
3700F	30 Pay Group F Training (Recruits)	50,965	53,181		53,181	U
3700F	40 Pay Group P Training (Pipeline Recruits)	4,883	3,101		3,101	U
3700F	60 Mobilization Training	714	725		725	U
3700F	70 School Training	166,704	152,919		152,919	U
3700F	80 Special Training	357,666	279,605	21,076	300,681	U
3700F	90 Administration and Support	416,244	486,038		486,038	U
3700F	94 Thrift Savings Plan Matching Contributions	1,598	8,755		8,755	U
3700F	100 Education Benefits	15,193	14,553		14,553	U
3700F	120 Health Profession Scholarship	52,353	57,363		57,363	U
3700F	130 Other Programs (Admin & Support)	3,062	3,113		3,113	U
Total Budget Activity 01		1,815,376	1,860,406	21,076	1,881,482	
Total Direct - Reserve Personnel, Air Force		1,815,376	1,860,406	21,076	1,881,482	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1008F	300 Reserve Personnel, Air Force	145,857	132,578		132,578	U
Total Reserve Air Force Military Personnel Costs		1,961,233	1,992,984	21,076	2,014,060	

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>Reserve Personnel, Air Force</u>		FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	S
		<u>Base</u>	<u>OCO for Base</u>	<u>Direct War</u>	<u>Total</u>	<u>Total</u>	<u>e</u>
			<u>Requirements</u>	<u>and Enduring</u>	<u>OCO</u>	<u>(Base + OCO)</u>	<u>c</u>
				<u>Costs</u>			
<u>Reserve Component Training and Support</u>							
3700F	10 Pay Group A Training (15 Days & Drills 24/48)	722,193				722,193	U
3700F	20 Pay Group B Training (Backfill For Active Duty)	102,802				102,802	U
3700F	30 Pay Group F Training (Recruits)	54,454				54,454	U
3700F	40 Pay Group P Training (Pipeline Recruits)	2,669				2,669	U
3700F	60 Mobilization Training	760				760	U
3700F	70 School Training	169,565				169,565	U
3700F	80 Special Training	329,355		16,428	16,428	345,783	U
3700F	90 Administration and Support	570,532				570,532	U
3700F	94 Thrift Savings Plan Matching Contributions	3,390				3,390	U
3700F	100 Education Benefits	15,395				15,395	U
3700F	120 Health Profession Scholarship	64,474				64,474	U
3700F	130 Other Programs (Admin & Support)	2,451				2,451	U
Total Budget Activity 01		2,038,040		16,428	16,428	2,054,468	
Total Direct - Reserve Personnel, Air Force		2,038,040		16,428	16,428	2,054,468	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1008F	300 Reserve Personnel, Air Force	139,697				139,697	U
Total Reserve Air Force Military Personnel Costs		2,177,737		16,428	16,428	2,194,165	

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

National Guard Personnel, Air Force

		FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
<u>Reserve Component Training and Support</u>						
3850F	10 Pay Group A Training (15 Days & Drills 24/48)	933,714	974,168		974,168	U
3850F	30 Pay Group F Training (Recruits)	83,389	85,771		85,771	U
3850F	40 Pay Group P Training (Pipeline Recruits)	9,045	8,113		8,113	U
3850F	70 School Training	365,799	334,293		334,293	U
3850F	80 Special Training	331,610	173,311	5,460	178,771	U
3850F	90 Administration and Support	1,710,397	2,095,784		2,095,784	U
3850F	94 Thrift Savings Plan Matching Contributions	2,663	11,438		11,438	U
3850F	100 Education Benefits	20,843	16,202		16,202	U
	Total Budget Activity 01	3,457,460	3,699,080	5,460	3,704,540	
	Total Direct - National Guard Personnel, Air Force	3,457,460	3,699,080	5,460	3,704,540	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1009F	300 National Guard Personnel, Air Force	254,817	236,097		236,097	U
	Total National Guard Air Force Military Personnel Costs	3,712,277	3,935,177	5,460	3,940,637	
	Total Direct - Air Force Military Appropriations	34,636,621	35,634,177	991,044	36,625,221	
	Total Direct - Air Force MERHFC Accounts	1,962,017	1,817,587		1,817,587	
	Grand Total Direct - Air Force Military Personnel Costs	36,598,638	37,451,764	991,044	38,442,808	

UNCLASSIFIED

Page 16

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>National Guard Personnel, Air Force</u>		FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	S
		<u>Base</u>	<u>OCO for Base</u>	<u>Direct War</u>	<u>Total</u>	<u>Total</u>	<u>e</u>
			<u>Requirements</u>	<u>and Enduring</u>	<u>OCO</u>	<u>(Base + OCO)</u>	<u>c</u>
				<u>Costs</u>			
<u>Reserve Component Training and Support</u>							
3850F	10 Pay Group A Training (15 Days & Drills 24/48)	935,299				935,299	U
3850F	30 Pay Group F Training (Recruits)	81,644				81,644	U
3850F	40 Pay Group P Training (Pipeline Recruits)	7,969				7,969	U
3850F	70 School Training	357,890				357,890	U
3850F	80 Special Training	218,104		5,624	5,624	223,728	U
3850F	90 Administration and Support	2,438,963				2,438,963	U
3850F	94 Thrift Savings Plan Matching Contributions	10,083				10,083	U
3850F	100 Education Benefits	13,893				13,893	U
	Total Budget Activity 01	4,063,845		5,624	5,624	4,069,469	
	Total Direct - National Guard Personnel, Air Force	4,063,845		5,624	5,624	4,069,469	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1009F	300 National Guard Personnel, Air Force	254,512				254,512	U
	Total National Guard Air Force Military Personnel Costs	4,318,357		5,624	5,624	4,323,981	
	Total Direct - Air Force Military Appropriations	37,386,844		1,029,646	1,029,646	38,416,490	
	Total Direct - Air Force MERHFC Accounts	1,908,903				1,908,903	
	Grand Total Direct - Air Force Military Personnel Costs	39,295,747		1,029,646	1,029,646	40,325,393	

UNCLASSIFIED

Page 16A

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Military Personnel, Grand Total

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>					
5 Basic Pay	18,558,750	18,456,154	747,060	19,203,214	
10 Retired Pay Accrual	5,183,944	5,595,992	184,524	5,780,516	
11 Thrift Savings Plan Matching Contributions	73,413	271,210		271,210	
25 Basic Allowance for Housing	5,822,834	5,797,754	248,948	6,046,702	
30 Basic Allowance for Subsistence	730,230	728,661	27,142	755,803	
35 Incentive Pays	628,626	551,243	4,931	556,174	
40 Special Pays	1,146,442	1,166,813	37,458	1,204,271	
45 Allowances	521,350	466,955	29,904	496,859	
50 Separation Pay	158,924	203,924	8,137	212,061	
55 Social Security Tax	1,409,535	1,408,212	57,150	1,465,362	
Total Budget Activity 01	34,234,048	34,646,918	1,345,254	35,992,172	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>					
60 Basic Pay	37,303,325	37,876,654	1,159,120	39,035,774	
65 Retired Pay Accrual	10,500,755	11,496,655	286,304	11,782,959	
66 Thrift Savings Plan Matching Contributions	96,858	415,598		415,598	
80 Basic Allowance for Housing	14,551,369	14,569,642	551,750	15,121,392	
85 Incentive Pays	256,716	270,308	2,558	272,866	
90 Special Pays	2,598,272	2,544,891	131,927	2,676,818	
95 Allowances	2,305,446	2,286,701	110,346	2,397,047	
100 Separation Pay	634,507	726,264	14,216	740,480	
105 Social Security Tax	2,842,503	2,893,265	88,672	2,981,937	
Total Budget Activity 02	71,089,751	73,079,978	2,344,893	75,424,871	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>					
110 Academy Cadets	246,785	249,839		249,839	
Total Budget Activity 03	246,785	249,839		249,839	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>					
115 Basic Allowance for Subsistence	3,481,635	3,560,451	133,598	3,694,049	
120 Subsistence-In-Kind	2,025,576	1,566,836	430,013	1,996,849	
121 Family Subsistence Supplemental Allowance	54	104		104	
Total Budget Activity 04	5,507,265	5,127,391	563,611	5,691,002	

UNCLASSIFIED

Page 17

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>Military Personnel, Grand Total</u>	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>						
5 Basic Pay	19,218,344		619,454	619,454	19,837,798	
10 Retired Pay Accrual	5,936,169		151,151	151,151	6,087,320	
11 Thrift Savings Plan Matching Contributions	231,736				231,736	
25 Basic Allowance for Housing	5,941,011		189,013	189,013	6,130,024	
30 Basic Allowance for Subsistence	734,888		21,463	21,463	756,351	
35 Incentive Pays	663,086		4,007	4,007	667,093	
40 Special Pays	1,157,389		39,649	39,649	1,197,038	
45 Allowances	488,575		42,025	42,025	530,600	
50 Separation Pay	158,767		4,429	4,429	163,196	
55 Social Security Tax	1,467,023		47,384	47,384	1,514,407	
Total Budget Activity 01	35,996,988		1,118,575	1,118,575	37,115,563	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>						
60 Basic Pay	39,317,010		1,266,403	1,266,403	40,583,413	
65 Retired Pay Accrual	12,165,715		309,003	309,003	12,474,718	
66 Thrift Savings Plan Matching Contributions	388,090				388,090	
80 Basic Allowance for Housing	15,087,048		527,139	527,139	15,614,187	
85 Incentive Pays	266,292		2,190	2,190	268,482	
90 Special Pays	2,663,999		119,493	119,493	2,783,492	
95 Allowances	2,302,757		101,808	101,808	2,404,565	
100 Separation Pay	581,982		1,886	1,886	583,868	
105 Social Security Tax	3,007,170		96,881	96,881	3,104,051	
Total Budget Activity 02	75,780,063		2,424,803	2,424,803	78,204,866	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>						
110 Academy Cadets	256,260				256,260	
Total Budget Activity 03	256,260				256,260	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>						
115 Basic Allowance for Subsistence	3,560,012		139,524	139,524	3,699,536	
120 Subsistence-In-Kind	1,654,619		448,774	448,774	2,103,393	
121 Family Subsistence Supplemental Allowance	68				68	
Total Budget Activity 04	5,214,699		588,298	588,298	5,802,997	

UNCLASSIFIED

Page 17A

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Military Personnel, Grand Total

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>					
125 Accession Travel	394,931	423,218	5,912	429,130	
130 Training Travel	286,299	320,393		320,393	
135 Operational Travel	1,130,463	1,049,712	36,043	1,085,755	
140 Rotational Travel	1,576,196	1,652,528	6,288	1,658,816	
145 Separation Travel	585,921	590,006	4,848	594,854	
150 Travel of Organized Units	55,077	40,844		40,844	
155 Non-Temporary Storage	51,072	50,703		50,703	
160 Temporary Lodging Expense	71,533	91,661		91,661	
165 Other	1,903	2,140		2,140	
Total Budget Activity 05	4,153,395	4,221,205	53,091	4,274,296	
<u>Budget Activity 06: Other Military Personnel Costs</u>					
170 Apprehension of Military Deserters	599	552		552	
175 Interest on Uniformed Services Savings	8,837	4,370	3,350	7,720	
180 Death Gratuities	96,246	90,800	3,300	94,100	
185 Unemployment Benefits	202,999	175,014	54,935	229,949	
195 Education Benefits	41,332	17,761		17,761	
200 Adoption Expenses	1,288	1,254		1,254	
210 Transportation Subsidy	17,803	18,712		18,712	
212 Reserve Income Replacement Program			9	9	
215 Partial Dislocation Allowance	576	678		678	
216 SGLI Extra Hazard Payments	22,851		19,912	19,912	
217 Reserve Officers Training Corps (ROTC)	163,554	173,861		173,861	
218 Junior ROTC	65,624	67,024		67,024	
219 Traumatic Injury Protection Coverage (T-SGLI)	1,050				
240 Cancelled Account Payment	176				
Total Budget Activity 06	622,935	550,026	81,506	631,532	
Total Military Personnel - Active	115,854,179	117,875,357	4,388,355	122,263,712	
Less Reimbursables	1,199,943	1,167,105		1,167,105	
Total Direct - Active	114,654,236	116,708,252	4,388,355	121,096,607	
300 Medicare-Eligible Retiree Health Fund Contribution	6,326,403	5,887,604		5,887,604	
Grand Total Direct - Active Personnel Costs	120,980,639	122,595,856	4,388,355	126,984,211	

UNCLASSIFIED

Page 18

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>Military Personnel, Grand Total</u>	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>						
125 Accession Travel	387,383		3,151	3,151	390,534	
130 Training Travel	321,816				321,816	
135 Operational Travel	1,117,889		4,954	4,954	1,122,843	
140 Rotational Travel	1,514,707		1,251	1,251	1,515,958	
145 Separation Travel	568,562		4,516	4,516	573,078	
150 Travel of Organized Units	37,099				37,099	
155 Non-Temporary Storage	51,113				51,113	
160 Temporary Lodging Expense	114,729		119	119	114,848	
165 Other						
Total Budget Activity 05	4,113,298		13,991	13,991	4,127,289	
<u>Budget Activity 06: Other Military Personnel Costs</u>						
170 Apprehension of Military Deserters	556				556	
175 Interest on Uniformed Services Savings	3,698		4,292	4,292	7,990	
180 Death Gratuities	92,800		3,500	3,500	96,300	
185 Unemployment Benefits	159,558		37,010	37,010	196,568	
195 Education Benefits	18,390				18,390	
200 Adoption Expenses	1,169				1,169	
210 Transportation Subsidy	20,098				20,098	
212 Reserve Income Replacement Program						
215 Partial Dislocation Allowance	708				708	
216 SGLI Extra Hazard Payments	2,075		20,862	20,862	22,937	
217 Reserve Officers Training Corps (ROTC)	173,585				173,585	
218 Junior ROTC	69,310				69,310	
219 Traumatic Injury Protection Coverage (T-SGLI)						
240 Cancelled Account Payment						
Total Budget Activity 06	541,947		65,664	65,664	607,611	
Total Military Personnel - Active	121,903,255		4,211,331	4,211,331	126,114,586	
Less Reimbursables	1,264,414				1,264,414	
Total Direct - Active	120,638,841		4,211,331	4,211,331	124,850,172	
300 Medicare-Eligible Retiree Health Fund Contribution	6,110,005				6,110,005	
Grand Total Direct - Active Personnel Costs	126,748,846		4,211,331	4,211,331	130,960,177	

UNCLASSIFIED

Page 18A

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Reserve Personnel, Grand Total

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
10 Pay Group A Training (15 Days & Drills 24/48)	3,104,082	3,216,239		3,216,239	
20 Pay Group B Training (Backfill For Active Duty)	178,095	194,274		194,274	
30 Pay Group F Training (Recruits)	402,629	459,130		459,130	
40 Pay Group P Training (Pipeline Recruits)	10,506	10,518		10,518	
60 Mobilization Training	14,938	15,151		15,151	
70 School Training	473,548	470,989		470,989	
80 Special Training	999,361	782,330	71,519	853,849	
90 Administration and Support	3,797,592	4,065,583	44	4,065,627	
94 Thrift Savings Plan Matching Contributions	6,900	41,164		41,164	
95 Platoon Leader Class	7,697	8,045		8,045	
100 Education Benefits	56,108	45,044		45,044	
120 Health Profession Scholarship	163,068	172,171		172,171	
130 Other Programs (Admin & Support)	39,300	48,126		48,126	
Total Budget Activity 01	9,253,824	9,528,764	71,563	9,600,327	
Total Direct - Reserve	9,253,824	9,528,764	71,563	9,600,327	
300 Medicare-Eligible Retiree Health Fund Contribution	808,350	723,921		723,921	
Grand Total Direct - Reserve Personnel Costs	10,062,174	10,252,685	71,563	10,324,248	

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>Reserve Personnel, Grand Total</u>	FY 2020 <u>Base</u>	FY 2020 OCO for Base <u>Requirements</u>	FY 2020 OCO for Direct War and Enduring <u>Costs</u>	FY 2020 Total <u>OCO</u>	FY 2020 Total <u>(Base + OCO)</u>	S e c
10 Pay Group A Training (15 Days & Drills 24/ 48)	3,317,774				3,317,774	
20 Pay Group B Training (Backfill For Active Duty)	203,105				203,105	
30 Pay Group F Training (Recruits)	449,406				449,406	
40 Pay Group P Training (Pipeline Recruits)	9,386				9,386	
60 Mobilization Training	17,092				17,092	
70 School Training	491,475				491,475	
80 Special Training	889,879		66,162	66,162	956,041	
90 Administration and Support	4,285,257		47	47	4,285,304	
94 Thrift Savings Plan Matching Contributions	24,680				24,680	
95 Platoon Leader Class	8,283				8,283	
100 Education Benefits	45,443				45,443	
120 Health Profession Scholarship	182,330				182,330	
130 Other Programs (Admin & Support)	41,402				41,402	
Total Budget Activity 01	9,965,512		66,209	66,209	10,031,721	
Total Direct - Reserve	9,965,512		66,209	66,209	10,031,721	
300 Medicare-Eligible Retiree Health Fund Contribution	748,662				748,662	
Grand Total Direct - Reserve Personnel Costs	10,714,174		66,209	66,209	10,780,383	

UNCLASSIFIED

Page 19A

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>National Guard Personnel, Grand Total</u>	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
10 Pay Group A Training (15 Days & Drills 24/ 48)	3,448,722	3,722,410	47,114	3,769,524	
30 Pay Group F Training (Recruits)	555,934	644,564		644,564	
40 Pay Group P Training (Pipeline Recruits)	46,150	51,132		51,132	
70 School Training	910,775	883,745	2,939	886,684	
80 Special Training	1,524,230	880,223	141,115	1,021,338	
90 Administration and Support	5,504,622	5,974,819	9,575	5,984,394	
94 Thrift Savings Plan Matching Contributions	8,613	37,428		37,428	
100 Education Benefits	97,317	105,704		105,704	
Total Budget Activity 01	12,096,363	12,300,025	200,743	12,500,768	
Total Direct - National Guard	12,096,363	12,300,025	200,743	12,500,768	
300 Medicare-Eligible Retiree Health Fund Contribution	1,012,028	921,472		921,472	
Grand Total Direct - National Guard Personnel Costs	13,108,391	13,221,497	200,743	13,422,240	
Grand Total Direct - Military Personnel	144,151,204	146,070,038	4,660,661	150,730,699	

UNCLASSIFIED

Page 20

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit M-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>National Guard Personnel, Grand Total</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>	<u>FY 2020 Total (Base + OCO)</u>	<u>s e c</u>
10 Pay Group A Training (15 Days & Drills 24/ 48)	3,542,623		65,231	65,231	3,607,854	
30 Pay Group F Training (Recruits)	621,386				621,386	
40 Pay Group P Training (Pipeline Recruits)	52,370				52,370	
70 School Training	887,529		3,324	3,324	890,853	
80 Special Training	1,031,387		121,061	121,061	1,152,448	
90 Administration and Support	6,621,212		18,652	18,652	6,639,864	
94 Thrift Savings Plan Matching Contributions	29,277				29,277	
100 Education Benefits	86,366				86,366	
Total Budget Activity 01	12,872,150		208,268	208,268	13,080,418	
Total Direct - National Guard	12,872,150		208,268	208,268	13,080,418	
300 Medicare-Eligible Retiree Health Fund Contribution	958,148				958,148	
Grand Total Direct - National Guard Personnel Costs	13,830,298		208,268	208,268	14,038,566	
Grand Total Direct - Military Personnel	151,293,318		4,485,808	4,485,808	155,779,126	