National Guard Bureau Office of Legislative Liaison



- Projects in the Fiscal Year 2013 President's Budget.
- Projects in the Future Years Defense Program Fiscal Years 2014 2017.

EXECUTIVE SUMMARY

The National Guard uses military construction funds for the construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of Soldiers and Airmen.

The President's Budget Request for Fiscal Year 2013 for Army National Guard Military Construction includes 37 projects and totals \$613,799,000. The Future Years Defense Program for Army National Guard Military Construction includes 84 projects, totaling \$1,523,470,000.

The President's Budget Request for Fiscal Year 2013 for Air National Guard Military Construction includes 4 projects and totals \$42,386,000. The Future Years Defense Program for Air National Guard Military Construction includes 69 projects, totaling \$624,305,000.



FY13 PRESIDENT'S BUDGET REQUEST - ARNG MILCON

State	Fiscal Year	Town or Installation	Project Title	Budgeted Amount	Explanation	Proj No	Pgm
AL	2013	Fort McClellan	Live Fire Shoot House	5,400	Reduced cost	010278	Range
AR	2013	Searcy	Field Maintenance Shop	6,800	Move 2014 to 2013, reduced cost	050139	Revit
CA	2013	Fort Irwin	Maneuver Area Training & Equipment Site Ph3	25,000		060413	Revit
СТ	2013	Camp Hartell	Combined Support Maintenance Shop	32,000		090043	Mod For
DE	2013	Bethany Beach	Regional Training Institute	5,500		100010	Revit
FL	2013	Miramar	Readiness Center	20,000	Increased cost	120102	Revit
FL	2013	Camp Blanding	Upgrade: Combined Arms Collective Training Facility	9,000	Reduced cost based on execution	120192	Range
GU	2013	Barrigada	JFHQ Ph4	8,500	Reduced cost due to rounding	140040	Mod For
HI	2013	Kapolei	Army Aviation Support Facility Ph1	28,000	Reduced cost.	150023	Mod For
ID	2013	Orchard (MATES)	ORTC (Barracks) Ph2	40,000	Reduced cost	160100	Revit
IA	2013	Camp Dodge	Urban Assault Course	3,000		190142	Grow
IN	2013	Terre Haute	Field Maintenance Shop	9,000	Increased cost due to rounding	180106	Mod For
IN	2013	South Bend	Armed Forces Reserve Center Add/Alt	21,000	Reduced cost	180144	Grow
KS	2013	Topeka	Taxiway, Ramp, & Hangar Alterations	9,500		200102	Mod For
KY	2013	Frankfort	Army Aviation Support Facility	32,000		210001	Mod For
MA	2013	Camp Edwards	Unit Training Equipment Site	22,000	Reduced cost due to rounding	250065	Revit

State	Fiscal Year	Town or Installation	Project Title	Budgeted Amount	Explanation	Proj No	Pgm
MN	2013	Camp Ripley	Scout Reconnaissance Range	17,000	Reduced cost based on execution history or similar projects.	270236	Range
MN	2013	Arden Hills	Readiness Center	17,000	Reduced cost due to rounding	270238	Mod For
МО	2013	Fort Leonard Wood	Regional Training Institute	18,000	Reduced cost	290176	Revit
МО	2013	Kansas City	Readiness Center Add/Alt	1,900		290215	Grow
МО	2013	Monett	Readiness Center Add/Alt	820		290216	Grow
МО	2013	Perryville	Readiness Center Add/Alt	700		290217	Grow
MT	2013	Miles City	Readiness Center	11,000	Moved 2014 to 2013	300032	Mod For
		-					
NJ	2013	Sea Girt	Regional Training Institute	34,000	Consolidate RTI lodging-340110 (in 2013) and RTI classrooms 340112 (in 2014) as a single project in 2013	340110	Revit
NY	2013	Stormville	Combined Support Maintenance Shop Ph1	24,000	Increased cost due to rounding	360139	Mod For
ОН	2013	Delaware	Readiness Center	12,000		390230	Revit
ОН	2013	Chillicothe	Field Maintenance Shop Add/Alt	3,100		390256	Mod Fo
ОК	2013	Camp Gruber	Operations Readiness Training Complex	25,000		400066	Mod Fo
		1		1			
PR	2013	Ceiba	Refill Station Building	2,200		430804	Grow
PR	2013	Camp Santiago	Readiness Center	3,800		430806	Grow
PR	2013	Guaynabo	Readiness Center (JFHQ)	15,000		430081	Mod Fo
PR	2013	Gurabo	Readiness Center	14,700	Reduced cost	430803	Grow
UT	2013	Camp Williams	BEQ Facility (Regional Training Institute)	15,000	Reduced cost due to rounding	490076	Mod Fo
UT	2013	Camp Williams	Regional Training Institute Ph2	21,000	Reduced cost	490444	Revit
WA	2013	Fort Lewis	Readiness Center	35,000		530015	Mod Fo
WI	2013	Wausau	Field Maintenance Shop	10,000	Increased cost, including some space formerly for 550161	550142	Revit

State	Fiscal Year	Town or Installation	Project Title	Budgeted Amount	Explanation	Proj No	Pgm
WV	2013	Logan	Readiness Center	14,200	Increased cost due to rounding	540075	Mod For
	2013	Various	Unspecified Minor Construction	15,057		990022	
	2013	Various	Planning and Design	26,622		990033	
			Total FY 2013 Program Request	613,799			



FUTURE YEARS DEFENSE PROGRAM 2014-2017 - ARNG MILCON

State	Fiscal Year	Town or Installation	Project Title	Budgeted Amount	Explanation	Proj No	Pgm
AK	2016	Camp Denali	United States Property and Fiscal Office Facility	27,000	Moved 2015 to 2016	020143	Revit
AR	2014	Fort Chaffee	Scout RECCE w/Infantry Squad Battle Course	21,000	Range Program Increased Cost	050182	Range
AZ	2016	Mojave County	Readiness Center	13,000	Moved 2015 to 2016	040035	Revit
AZ	2016	Safford	Readiness Center	11,000		40038	Revit
CA	2015	Camp Roberts	Multi Purpose Machine Gun Range	9,000		060441	Range
СО	2015	Fort Carson	Readiness Center	16,500	Reduced cost due to rounding.	080115	Revit
СТ	2016	Windsor Locks	CST-WMD Readiness Center	11,000		90071	Revit
DC	2014	DC Armory	DC Armory Renovation	12,629	Moved 2013 to 2014	110021	Revit
DE	2014	Dagsboro	Readiness Center	7,058		100049	Mod For
DE	2017	New Castle	Combined Support Maintenance Shop Add/Alt	36,000	Accelerated from Infrastructure Requirements Plan	100040	Revit
FL	2015	Camp Blanding	Scout RECCE Gunnery Complex	16,000	Range Program moved 2014 to 2015	120214	Range
FL	2015	Camp Blanding	Multi Purpose Machine Gun Range	8,100		120213	Range
FL	2016	Camp Blanding	Infantry Squad Battle Course	5,000		120218	Range
FL	2016	Camp Blanding	Modified Record Fire Range	5,000		120220	Range
GU	2017	Barrigada	Readiness Center	32,000	Accelerated from Infrastructure Requirements Plan	140045	Mod For
н	2017	Kapolei	Readiness Center (JFHQ)	55,000	Moved 2016 to 2017, reduced cost due to revised CWE	150301	Revit
н	2017	Keaukaha	Combined Support Maintenance Shop	31,000	Accelerated from Infrastructure Requirements Plan	150035	Revit
IA	2017	Davenport	Armed Forces Reserve Center	28,000	Accelerated from Infrastructure Requirements Plan	190025	Mod For
ID	2016	Gowen Field	ORTC Barracks	43,000	Reduced cost due to revised CWE	160099	Revit

State	Fiscal	Town or	Project Title	Budgeted	Explanation	Proj No	Pgm
IL	Year 2014	Installation Kankakee	Readiness Center	Amount 14,000	Moved 2013 to 2014	170033	Mod For
IL	2014	Kankakee	Army Aviation Support Facility	28,000	Moved 2013 to 2014; reduced cost due to rounding	170127	Mod For
IL	2015	Marseilles	Urban Assault Course	3,500		170909	Range
IL	2015	Marseilles	Live Fire Shoothouse	4,000	New Range Program Project	170901	Range
IL	2015	Marseilles	Modified Record Fire Range Expansion	5,000	Range Program moved 2016 to 2015	170903	Range
IL	2016	Sparta	Basic 10M/25M Zero Range	2,000	New Range Program Project	171001	Range
IL	2017	Peoria	Army Aviation Support Facility	47,000	Accelerated from Infrastructure Requirements Plan	170113	Revit
IN	2016	Camp Atterbury	Multi Purpose Machine Gun Range	4,000	Range Program moved 2015 to 2016	180162	Range
KS	2015	Fort Leavenworth	Readiness Center	33,000		200101	Mod For
KS	2016	Salina	Automated Combat Pistol Qualification Course	4,000		200112	Range
KS	2016	Salina	Modified Record Fire Range	5,000		200113	Range
KY	2015	Wendell H. Ford Regional Training Center	Qualification Training Range	6,000	Range Program Moved 2016 to 2015	210293	Range
LA	2015	Camp Beauregard	Multi Purpose Machine Gun Range	5,000	Range Program Increased Cost	220199	Range
LA	2017	Camp Minden	RTI Ph2	26,000	Accelerated from Infrastructure Requirements Plan	220202	Revit
		1					
MA	2014	Camp Edwards	Regional Training Institute	18,962		250095	Mod For
MD	2015	Harve De Grace	Readiness Center	12,000	TAG request to exchange project 240028, which was moved from 2014 to 2015, for 240165	240165	Mod For
MD	2015	Easton	Readiness Center	13,800	Increased cost due to rounding.	240173	Mod For
MD	2017	Ellicott City	Readiness Center	15,500	Accelerated from Infrastructure Requirements Plan	240149	Mod For
ME	2014	Augusta	Armed Forces Reserve Center	22,804		230113	Mod For
ME	2017	Caswell	Readiness Center	17,500	Accelerated from Infrastructure Requirements Plan	230052	Mod For

State	Fiscal Year	Town or Installation	Project Title	Budgeted Amount	Explanation	Proj No	Pgm
MI	2014	Camp Grayling	Barracks Replacement (ORTC) Ph2	17,000		260051	Revit
MN	2014	Stillwater	Readiness Center	17,000	Increased cost	270014	Mod Fo
MN	2016	Camp Riley	Qualification Training Range	9,000	Range Program cost Increase	270269	Range
MN	2017	Arden Hills	Readiness Center	63,000	Accelerated from Infrastructure Requirements Plan	270132	Mod Fo
МО	2014	Macon	Field Maintenance Shop	9,100	Moved 2015 to 2014. Increased cost due to rounding. Location change from Jefferson Barracks to Macon, TAG Request.	290191	Revit
MS	2014	Pascagoula	Readiness Center	4,500		280272	Mod Fo
_	-		Simulator Bldg (Non-Motion)				
MS	2015	Camp Shelby	Ph 1	16,985		280230	Revit
MT	2015	Helena	Readiness Center Add/Alt	38,000	Moved 2014 to 2015 Accelerated from	300128	Mod Fo
МТ	2016	Malta	Readiness Center	14,800	Infrastructure Requirements Plan	300031	Mod Fo
		1					
ND	2015	Valley City	Field Maintenance Shop	10,800	Increased cost due to rounding.	380073	Revit
NE	2017	Mead	Readiness Center	29,000	Accelerated from Infrastructure Requirements Plan	310102	Mod Fo
NH	2016	Manchester	Field Maintenance Shop	20,000	Moved 2015 to 2016; reduced cost due to rounding.	330019	Revit
NM NM	2014 2016	Alamogordo Las Cruces	Readiness Center Add/Alt Readiness Center	4,775 6,600	Accelerated from Infrastructure Requirements Plan	350029 350141	Mod Fo
NV	2016	Nellis AFB	Multipurpose Machine Gun Range	7,000		320232	Range
NV	2016	Stead	Multipurpose Machine Gun Range	5,000		320234	Range
NV	2017	Stead	Field Maintenance Shop	8,000	Moved 2016 to 2017	320075	Revit
NY	2014	New York	Readiness Center Add/Alt	31,000		360161	Mod Fo
ОН	2015	Ravenna	Combat Pistol Qualification Course	3,500		390278	Range
он	2015	Ravenna	Multi Purpose Machine Gun Range	5,400	Project Number Change.Reduced cost based on execution	390285	Range

State	Fiscal Year	Town or Installation	Project Title	Budgeted Amount	Explanation	Proj No	Pgm
ОК	2016	Ardmore	Armed Forces Reserve Center	22,000	Accelerated From Infrastructure Requirements Plan	400601	Mod Fo
ОК	2016	Camp Gruber	Combat Pistol Qualification Course	3,000	Range Program Insertion	409104	Range
OR	2016	Salem	Joint Force Hqts Add/Alt Ph1	15,000	Moved 2015 to 2016	410301	Revit
PA	2015	Fort Indiantown Gap	Automated Combat Pistol/Military Police Qualification Course	2,500	Range program moved 2014 to 2015. Incrseased cost.	420504	Range
PA	2015	Fort Indiantown Gap	EAATS Aviation Training and Maintenance Facility	40,000	Moved 2014 to 2015; reduced cost due to rounding	420051	Mod Fc
PA	2016	Fort Indiantown Gap	Training Support Center	16,000	<u> </u>	420522	Sim Tn
PA	2017	Fort Indiantown Gap	EAATS DFAC/Lodging Facility	25,000	Accelerated From Infrastructure Requirements Plan	420364	Revit
PR	2014	Salinas	Maneuver Area Training & Equipment Site Addition	5,600	Moved 2015 to 2014. Increased cost.	430070	Revit
RI	2016	North Smithfield	Readiness Center	13,000	Moved 2015 to 2016; increased cost due to rounding.	440040	Revit
SC	2014	Greenville	Readiness Center (AVN)	12,764	TAG request to exchange project 450424, which was moved from 2013 to 2014, for 450283	450283	Mod Fo
SC	2014	Greenville	Field Maintenance Shop	12,839	Moved 2013 to 2014	450131	Mod Fo
SC	2015	Camp McCrady	10/25M Range	2,000	Range Program moved 2014 to 2015. Increased cost.	450462	Range
SC	2015	Camp McCrady	Multi Purpose Machine Gun Range	5,000	Range Program Increased Cost	450377	Range
SC	2016	Camp McCrady	Modified Record Fire Range	5,000		450464	Range
ТΧ	2014	Fort Worth	Armed Forces Reserve Center	12,633	Moved 2013 to 2014	480243	Revit
ТΧ	2015	Camp Swift	Life Fire Breach Facility	1,000	Range Program Increased Cost	480903	Range
тх	2015	Camp Swift	Shoothouse	4,115	Range Program moved 2016 to 2015. Increased cost.	480902	Range
	0047			07.000		400004	M 15
UT	2017	Camp Williams	Readiness Center	37,000	Moved 2016 to 2017	490601	Mod Fo
VA	2016	Sandston	Readiness Center (JFHQ)	27,000	Moved 2014 to 2016	510065	Mod Fo
VA	2017	Arlington	Readiness Center Ph3	27,000	Accelerated From Infrastructure Requirements Plan	570404	Revit
VT	2014	Lamoille County	Field Maintenance Shop Ph1	4,397		500036	Mod Fo

State	Fiscal Year	Town or Installation	Project Title	Budgeted Amount	Explanation	Proj No	Pgm
WA	2014	Yakima	Barracks-RTI	18,581	TAG request to exchange project 530030 for 530041	530041	Mod For
WA	2017	Olympia	Readiness Center	31,000	Accelerated From Infrastructure Requirements Plan	530129	Mod For
WY	2015	Camp Guernsey	Regional Training Institute Ph1	31,000		560060	Revit
WY	2017	Laramie	Readiness Center	22,000	Accelerated From Infrastructure Requirements Plan	560084	Revit
	2014	Various	Unspecified Minor Construction	12,240		990022	
	2014	Various	Planning and Design	19,414		990033	
	2015	Various	Unspecified Minor Construction	12,485		990022	
	2015	Various	Planning and Design	20,056		990033	
	2016	Various	Unspecified Minor Construction	12,734		990022	
	2016	Various	Planning and Design	18,055		990033	
	2017	Various	Unspecified Minor Construction	12,989		990022	
	2017	Various	Planning and Design	25,255		990033	
			Total FY 2014 Program Request	306,296			
			Total FY 2015 Program Request	324,741			
			Total FY 2016 Program Request	324,189			
			Total FY 2017 Program Request	568,244			



FY13 PRESIDENT'S BUDGET REQUEST - ANG MILCON

- die	-						
State	Fiscal Year	Installation	Project Title	Budget Amount	Explanation	Proj No	Footprint
CA	2013	Fresno Yosemite International ANG	F-15 Conversion	11,000		HAYW109006	
HI	2013	Joint Base Pearl Harbor- Hickam	TFI - F-22 Combat Apron Addition	6,500		KNMD119001	
NM	2013	Kirtland AFB	Alter Target Intelligence Facility	8,500		MHMV119001	
WY		Cheyenne MAP	C-130H Flight Simulator Training Facility	6,486		DPEZ089017	
	2013	Various Locations	Unspecified Minor Construction	5,900			
	2013	Various Locations	Planning and Design	4,000			
			Total FY 2013 Program Request	42,386			



FUTURE YEARS DEFENSE PROGRAM 2014-2017 - ANG MILCON

State	Fiscal Year	Installation	Project Title	Budgeted Amount	Explanation	Proj No	Footprint
AK	2015	Eielson AFB	Add to and Alter Communications Facility	6,500	Deferred from FY14	FTQW059901	Existing
AK	2017	Eielson AFB	Base Civil Engineer Pavements and Grounds Facility	2,000	Change from FY12PB – 2000K decrease – scope and cost reduction. Deferred from FY15	FTQW049093	New
AL	2014	Montgomery Regional Airport	TFI - Replace Squadron Operations Facility	7,500	Deferred from FY15	FAKZ059173	Existing
AL	2016	Abston ANG Station	Relocate Communications Facilities to Foley	5,000	New from FY12PB. PA adjusted to balance	ABAA119033	Existing
AR	2015	Little Rock Air Force Base	Fuel Cell and Corrosion Control Hangar	10,400	Change from FY12PB – deferred from FY14	NKAK909718	New

	Fiscal			Budgeted			
State	Year	Installation	Project Title	Amount	Explanation	Proj No	Footprint
AR	2016	Fort Smith Municipal Airport	Replace Base Supply Warehouse Complex	8,800	New from FY12 PB – deferred from FY16	HKRZ029255	New
					Name (name		
CA	2015	San Diego ANG Station	Supply Warehouse	2,000	New from FY12PB, Deferred from FY14	SACB119001	New
CA	2016	Moffett Federal Airfield	Relocate Munitions Maintenance and Storage Complex	9,000	New from FY12 PB. PA adjusted to balance	QMSN079001	Existing
со	2016	Buckley AFB	ASE Maintenance and Storage Complex	5,500	New from FY12PB. PA adjusted to balance	CRWU069125	Existing
СТ	2015	Bradley IAP	TFI - C-27 Conversion	14,700	Deferred from FY13; Cost increase	CEKT119008	Existing
					Project		
DE	2014	New Castle County Airport	C-130 Aircraft Maintenance Shops, Ph1	8,700	Phased – Deferred from FY14	JLWS069156	New
DE	2017	New Castle County Airport	Replace Fuel Cell/Corrosion Control Hangar and Shops	11,200	Deferred from FY16 (New from FY12PB)	JLWS019054	Existing
FL	2014	Jacksonville International Airport	Replace Fire Crash/Rescue Station	9,500	Deferred from FY13. PA increase to balance	LSGA019179	New
GA	2016	Savannah/Hilt on Head IAP	C-130 Squadron Operations Facility	8,900	New from FY12PB	XDQU949500	New
GU	2016	Northwest Field- Anderson AFB	RED HORSE Operational Facility	5,500	PA adjusted to balance	SAKW109201	New
IA	2015	Des Moines International Airport	Corrosion Control Facility	5,100	Deferred from FY13 (in FY12PB)	FFAN049064	New
IA	2017	Sioux Gateway Airport/Col Bud Day Field	Consolidate Base Support Functions – Add/Alter Building 263	9,600	Change from FY12 PB – increase in scope 3400K – deferred from FY16	VSSB099017	Existing
ID	2017	Boise Air Terminal (Gowan Field)	Replace Operations and Medical Training	9,500	Change from FY12 PB-New	BXRH019091	Existing
IN	2014	Fort Wayne International Airport	ASE and Weapons Release Facilities	7,500	Deferred from FY13 in FY12 PB. PA adjusted to balance	ATQZ069005	New

				1			
State	Fiscal Year	Installation	Project Title	Budgeted Amount	Explanation	Proj No	Footprint
IN	2016	Hulman Regional Airport	Add to and Alter Distributed Common Ground Station (DCGS)	10,400	New	LDXF099060	Existing
IL	2016	Scott AFB	Add to and Alter Squadron Operations Facility	11,400	Change from FY12PB-new	VDYD099088	Existing
IL	2017	General Wayne A. Downing Peoria IAP	Add to and Alter Fire Crash/Rescue Station	8,800	Change from FY12PB-New. Deferred from FY16	JLQN049119	Existing
KS	2015	Smoky Hill Range	Range Training Support Facilities	3,000	Change from FY12 PB – 7000k cost and scope reduction	VUBV109002	Existing
KS	2016	Forbes Municipal Airport	BCE pavements and grounds facility	1,750	Change from FY12PB-new	GUQE079020	New
					Ducient		
KY	2015	Louisville IAP	Contingency Response Group (CRG) Facility, Ph 1	6,130	Project phased. Deferred from FY14 to FY15 PA adjusted to balance	WEAS079054	New
KY	2016	Louisville IAP	Contingency Response Group (CRG) Facility, Ph 2	11,500	Deferred from FY15. PA adjusted to balance	WEAS119055	New
LA	2015	Naval Air Station Joint Reserve Base	Replace Squadron Operations Facility	9,700	Deferred from FY14	RQLH079073	Existing
MA	2014	Barnes Municipal Airport	Add to and Alter Maintenance Hangar	7,600	PA increase 1600K from FY12. PB change in scope/cost. Deferred from FY14 to FY15 but moved back into FY15.	AXQD059003	Existing
MA	2015	Otis ANGB	Consolidate Base Civil Engineer Facilities	7,300	New from FY12 PB, moved from FY14 to FY15	SPBN019139	Existing
MA	2017	Otis ANGB	Replace Vehicle Maintenance Shop Complex	6,900	Deferred from FY16 (Change from FY12PB- new)	SPBN019140	Existing
MD	2016	Andrews AFB	F-16 Aircraft Maintenance Complex	12,200	-	AJXF129020	New
ME	2014	Augusta National Guard Base	Joint Force Headquarters – ANG Share	2,000	New from FY12PB	FKNN119013	New
ME	2017	Bangor IAP	Add to and Alter Fire Crash and Rescue Station	7,200	Deferred from FY15	FKNN059220	Existing

State	Fiscal Year	Installation	Project Title	Budgeted Amount	Explanation	Proj No	Footprin
MI	2015	Alpena County Regional Airport	Replace Troop Training Quarters	9,600	Deferred from FY15	TDVG049136	New
MN	2015	Duluth IAP	Load Crew Training and Weapon Release Shops	8,000	Deferred from FY14	FMKM089018	New
MN	2016	Minneapolis St. Paul International airport	Add to and Alter Flight Simulator Facility	1,900	Deferred from FY16	QJKL009218	Existing
МО	2015	Jefferson Barracks	Tornado Damage – Relocate from Lambert- St. Louis	11,219	New from FY12PB	LTUY119027	New
МО	2016	Whiteman AFB	Operations and Training Facility	7,500	Change from FY12PB-new, moved into FY16	YWHG069195	Existing
MS	2014	Key Field	TFI - cNAF Beddown Phase I	14,400	Deferred from FY13 to FY14	MDVL069177	New
MS	2015	Jackson IAP	Security Forces and Medical Training	8,000	Change from FY12PB (accelerated from FY16). PA adjusted to balance	LRXQ989041	New
NC	2016	Charlotte - Douglas IAP	Replace Squadron Operations Facility	9,100	Change from FY12PB. PA adjusted to balance	FJRP089066	New
NC	2017	Charlotte - Douglas IAP	Operations and Training Facility	6,816	Deferred from FY15. PA adjusted to balance	FJRP009093	New
NE	2017	Lincoln MAP	Aerial Port and Mobility Processing Center	5,500	Change from FY12PB-new. PA adjusted to balance	NGCB119030	New
NH	2016	Pease International Tradeport	Air Traffic Control Squadron Facility	7,900	-	SZCQ099004	New
NJ	2016	Atlantic City IAP	Fuel Cell and Corrosion Control Hangar	8,500	Out of FYDP from FY16	AQRC059093	New
NJ	2014	Atlantic City IAP	Dining Hall and Services Facility	9,500	Change from FY12PB – deferred from FY14. PA adjusted to balance	AQRC069222	New
NJ	2016	McGuire air Force Base	Replace Vehicle Maintenance	5,600	-	PTFL000605	New
NY	2016	Schnectady Municipal Airport	Relocate Base Entry Complex	1,900	Change from FY12PB-new. Deferred from FY16	VBDZ109009	New

State	Fiscal Year	Installation	Project Title	Budgeted Amount	Explanation	Proj No	Footprint
ОН	2014	Springfield- Beckley Municipal Airport	Alter Intelligence Operations Facility	7,200	Deferred from FY13	WAAR109002	Existing
ОН	2016	Toledo Express Airport	Replace Security Forces Squadron	7,440	FY adjusted from FY14 to FY16 (Change from FY12 PB-deferred from FY13) PA adjusted to balance	WYTD029015	New
ОН	2017	Blue Ash ANG Station	Alter Vehicle Maintenance and Communications Facility	1,400	Deferred from FY16	BVGM092001	Existing
OR	2016	Klamath IAP	Replace Fire station	7,000	Deferred from FY15	KJAQ099058	New
PA	2014	Willow Grove ARS	TFI-cNaf Beddown	8,300	Change from FY12 PB-new	ZAWA069076	Existing
PA	2017	Fort Indian Town Gap	Replace Ops, Training and Dining Hall Facilities	7,600	FY adjusted from FY14 to FY17	LKLW099101	New
RI	2015	Quonset State Airport	Replace Fire Station	10,000	Change from FY12PB accelerated from FY16	TWLR039103	New
SC	2016	McEntire Joint National Guard Base	Replace Ops and Training	9,100	-	PSTE009070	New
SD	2015	Joe Foss Field	Aircraft Maintenance Shops	12,259	FY adjusted from FY14 to FY14 (PA reduced 571K from FY12 PB to balance)	LUXC099042	New
TN	2014	McGhee Tyson Airport	TEC Expansion – Dormitory and Classroom Facility	18,000	Deferred from FY13	PSXE109034	Existing
ΤN	2015	McGhee Tyson Airport	Force Protection Measures – Relocate Hobbs Road	6,500	FY adjusted from FY14 to FY15	PSXE069050	New
тх	2016	Carswell Air Reserve Station	Mobility Processing and Weather Flight	4,986	Change from FY12PB – 1714K cost and scope decrease	DDPM109035	New
ТΧ	2017	Ellington Field	Replace Security Forces Facility	5,800	Change from FY12PB- Deferred from FY15	FWJH059016	New
UT	2016	Salt Lake City International Airport	ADAL Electronic Security Complex, Phase 1	18,000	Change from FY12PB – 10,500K cost and scope increase	USEB059205	New
VA	2014	Richmond- Sandston	Joint Forces Headquarters-ANG Share	2,000	New from FY12 PB	CVVM099000	New

	Fiscal			Dudgeted			
State	Year	Installation	Project Title	Budgeted Amount	Explanation	Proj No	Footprint
VT	2015	Burlington IAP	Upgrade Taxiway F and Replace Arm/Disarm Pad	11,000	Accelerated from FY16 (in FY12PB)	CURZ059054	New
WI	2015	General Mitchell International Airport	Replace Fire Station	8,300	Change from FY12PB – deferred from FY14	HTUV089012	New
WV	2014	Yeager Airport	Consolidate AeroMed/Mobility/Security Forces	9,500	PA adjusted down by 1500K (change from FY12 PB – deferred from FY13)	LYBH109056	Existing
WV	2016	Yeager Airport	Force Protection - Relocate Coonskin Road	12,000	Deferred from FY15. PA reduced to balance	LYBH049066	New
TBD	2014	TBD	Predator Operations Center	10,200	New	AAAA109005	New
TBD	2016	TBD	TFI – C-27 Conversion	16,300	New	AAAA015000	New
	2014	Various Locations	C-130 Conversion Various Locations	27,000	New – Placeholder for FY14 C- 130 Conversions	AAAA139001	New
	2014	Various Locations	Unspecified Minor Construction	10,072	PA adjusted to balance	AAAA1400002	-
	2014	Various Locations	Planning and Design	10,296	-	AAAA1400001	-
	2015	Various Locations	Unspecified Minor Construction	9,000	-	AAAA1500002	-
	2015	Various Locations	Planning and Design	8,509	PA adjusted	AAAA1500001	-
	2016	Various Locations	Unspecified Minor Construction	10,000	PA adjusted to balance	AAAA1600001	
	2016	Various Locations	Planning and Design	10,000	PA adjusted to balance	AAAA1600002	
	2017	Various Locations	Unspecified Minor Construction	8,788	PA adjusted to balance	AAAA1700001	
	2017	Various Locations	Planning and Design	9,000	PA adjusted	AAAA1700002	
			Total FY 2014 Program Request	166,268			
			Total FY 2015 Program Request	146,017			
			Total FY 2016 Program Request	203,126			
			Total FY 2017 Program Request	108,894			