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DIVISION C – DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015

The agreement on the Department of Defense Appropriations Act, 2015 incorporates some of the provisions of both the House-passed and the Senate-reported versions of the bill. The language and allocations set forth in House Report 113-473 and Senate Report 113-211 shall be complied with unless specifically addressed to the contrary in the accompanying bill and explanatory statement.

DEFINITION OF PROGRAM, PROJECT, AND ACTIVITY

The agreement delineates that, for the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177), as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100-119), and by the Budget Enforcement Act of 1990 (Public Law 101-508), the terms "program, project, and activity" for appropriations contained in this Act shall be defined as the most specific level of budget items identified in the Department of Defense Appropriations Act, 2015, the related classified annexes and explanatory statements, and the P-1 and R-1 budget justification documents as subsequently modified by congressional action. The following exception to the above definition shall apply: the military personnel and the operation and maintenance accounts, for which the term "program, project, and activity" is defined as the appropriations accounts contained in the Department of Defense Appropriations Act.

At the time the President submits the budget request for fiscal year 2016, the Secretary of Defense is directed to transmit to the congressional defense committees budget justification documents to be known as the "M-1" and "O-1" which shall identify, at the budget activity, activity group, and sub-activity group level, the amounts requested by the President to be appropriated to the Department of Defense for military personnel

and operation and maintenance in any budget request, or amended budget request, for fiscal year 2016.

CLASSIFIED ANNEX

Adjustments to classified programs are addressed in the accompanying classified annex.

CONGRESSIONAL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or items for which funding is specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in the explanatory statement.

REPROGRAMMING GUIDANCE

The Secretary of Defense is directed to continue to follow the reprogramming guidance for acquisition accounts as specified in the report accompanying the House version of the Department of Defense Appropriations bill for Fiscal Year 2008 (House Report 110-279). For operation and maintenance accounts, the Secretary of Defense shall continue to follow the reprogramming guidelines specified in the conference report accompanying H.R. 3222, the Department of Defense Appropriations Act for Fiscal Year 2008. The dollar threshold for reprogramming funds shall remain at $10,000,000 for

military personnel; $15,000,000 for operation and maintenance; $20,000,000 for procurement; and $10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees annual DD Form 1416 reports for titles I and II and quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act for Fiscal Year 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a military personnel (M-1), an operation and maintenance (O-1), a procurement (P-1), or a research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

FUNDING ADJUSTMENTS

The funding increases outlined in the project level tables for each appropriation account shall be provided only for the specific purposes indicated in the tables. Programs for which the funding provided is less than the requested amount shall be reduced for the purposes specified in the project level tables and may be considered congressional special interest items as defined in titles I, II, III, and IV of this statement. The reductions to special interest items shall only be restored using the prior approval reprogramming

process. The Under Secretary of Defense (Comptroller) shall ensure appropriate distribution of this guidance.

CIVILIAN FURLOUGHS

In fiscal year 2013, the Secretary of Defense furloughed most Department of Defense civilian employees for up to six days due to budgetary shortfalls primarily caused by sequestration. There is concern that the negative impact on productivity, morale, and readiness substantially outweighed the savings generated from civilian furloughs. The Bipartisan Budget Act (BBA) replaced sequestration in fiscal years 2014 and 2015 with new spending limits and raised the budget limit for National Defense spending above the sequestration level. No furloughs were implemented in fiscal year 2014 and while the agreement does not include provisions to prohibit the use of funds to furlough civilian employees, it is assumed that the passage of the BBA and the passage of this Act will eliminate entirely any need to furlough civilian employees in fiscal year 2015.

ISRAELI MISSILE DEFENSE PROGRAMS

The fiscal year 2015 budget request includes $272,775,000 for Israeli missile defense programs within the Missile Defense Agency (MDA) budget, including $175,972,000 for the procurement of Iron Dome. This request concludes a previous U.S. commitment to the Government of Israel to provide $680,000,000 from fiscal years 2012 to 2015 for the Iron Dome program in response to a request from the Government of Israel. Strong bipartisan congressional support remains for Israeli missile defense programs to ensure fulfillment of Israel's missile defense needs and the retention of Israel's qualitative military edge. Long-standing and successful contributions of U.S.

industry towards meeting these goals include co-production of Arrow and David's Sling; and, beginning in fiscal year 2014, co-production of Iron Dome components.

Subsequent to the fiscal year 2015 budget submission, the Government of Israel increased its funding requirement for Iron Dome. Therefore, the agreement provides an additional $175,000,000 above the request for Iron Dome, which brings U.S. investment in Iron Dome production since fiscal year 2011 to over $1,200,000,000. The Iron Dome program, which was developed by Israel solely with Israeli funding, is not subject to conditions of other joint Israel-U.S. cooperative missile defense programs, but rather is governed by a Memorandum of Agreement signed in March 2014. Therefore, the agreement directs that all funds appropriated in fiscal year 2015 for Iron Dome be subject to the terms and provisions of this Memorandum of Agreement, as amended, to reflect an agreed-upon implementation plan between MDA and the Israel Missile Defense Organization (IMDO).

In addition, the agreement directs that not more than $175,972,000 may be obligated or expended for Iron Dome in fiscal year 2015 until IMDO provides additional justification and documentation to MDA, and the Director of MDA certifies receipt of all such information to the congressional defense committees. The documentation should include a timeline for the expenditure of Iron Dome funds included in the fiscal year 2015 budget request and the additional funds recommended in fiscal year 2015, a delivery schedule for items funded with these and prior year funds, and a report to MDA documenting full and complete delivery by Israeli industry and acceptance by U.S. industry suppliers of all technical data packages required for U.S. co-production of Iron Dome components. Further, this report shall document that all export licenses required to enable the release of classified technical data packages from the U.S. prime contractor to U.S. subcontractors are completed; a common cost model of Iron Dome components that includes recurring and non-recurring engineering costs, to be jointly developed and agreed upon by MDA and IMDO; actual Iron Dome production costs beginning in fiscal

year 2013; and component lead-times and delivery schedules for each fiscal year thereafter. It is expected that to fully satisfy the requirements listed above, the Government of Israel will provide to MDA copies of signed and ratified contracts, subcontracts, and teaming arrangements between Israeli and U.S. industry for all Iron Dome co-production efforts.

In addition, the Director of MDA, in coordination with the Under Secretary of Defense (Acquisition, Technology, and Logistics), is directed to provide a report to the congressional defense committees with the fiscal year 2016 budget submission on the information provided in the detailed cost and schedule justification required above, including the views of the Director and the Under Secretary on its sufficiency. It is noted that moving forward with Iron Dome co-production will not negatively impact development, test, and production schedules of the Arrow and David's Sling programs. Therefore, the agreement recommends an additional $172,039,000 above the request for the Arrow and David's Sling programs.

SHIP MODERNIZATION, OPERATIONS AND SUSTAINMENT FUND

The fiscal year 2015 budget request includes a new proposal by the Navy to remove eleven Ticonderoga-class guided missile cruisers and three amphibious dock landing ships from the operational fleet and lay them up for several years under a phased modernization plan. It is noted that this proposal does not conform to direction provided in the National Defense Authorization Act for Fiscal Year 2013, the National Defense Authorization Act for Fiscal Year 2014, the Consolidated and Further Continuing Appropriations Act, 2013, and the Consolidated Appropriations Act, 2014. Instead, the Navy's fiscal year 2015 budget request removes more Ticonderoga-class guided missile cruisers and amphibious dock landing ships from the operational fleet than previously proposed by the Navy, relies on the congressional defense committees to provide

additional financial management and acquisition authorities, and does not contain full funding in the outyears for this proposal.

The agreement does not support the Navy's proposal due to concerns over the duration of the proposed lay-up period for several of the ships, the additional authorities required, and doubts as to whether the Navy could execute the phased modernization plan as proposed given the volatility of the Navy's budget requests in recent years. Therefore, the agreement rejects the Navy's proposal and instead recommends a modified modernization plan that is consistent with the Navy's proposal to expand the application of Ship Modernization, Operations and Sustainment Fund (SMOSF) resources to four additional Ticonderoga-class guided missile cruisers and an additional amphibious dock landing ship, while modifying the induction schedule for SMOSF ships' modernization. The agreement directs the Secretary of the Navy to induct no more than two cruisers per year into phased modernization, beginning with two cruisers in fiscal year 2016. Further, the Secretary of the Navy is directed to allow no more than six cruisers in lay-up at any given time. Finally, the Secretary of the Navy is directed to ensure that the duration of the lay-up period be no longer than four years and that modernization equipment be ordered and placed on contract in the year prior to the ship entering its modernization period.

The SMOSF was established in fiscal year 2013 to allow the Navy sufficient time to plan and fully budget for the manning, operation, equipping, sustainment, and modernization of the cruisers previously proposed for premature retirement. However, as in fiscal year 2014, the Navy has not budgeted accordingly in fiscal year 2015. In fact, it is noted that to date the Navy has obligated more than $670,000,000 from the SMOSF for cruiser operations, with only a modest investment in modernization. Further, it is understood that the Navy intends to use SMOSF funds in fiscal year 2015 to pay for military personnel funding requirements that should have been included in the Navy's fiscal year 2015 budget request. Given the two-year budgeting window provided to the

Navy in fiscal year 2013 with the establishment of the SMOSF, this is inconsistent with congressional intent, and the agreement does not provide either the authority to transfer or obligate SMOSF funds for the purpose of military personnel costs at any time or operation costs incurred outside of the modernization period. In addition, while the agreement continues to allow the use of SMOSF funds to pay for the sustainment of SMOSF cruisers, it is noted that this authority shall be limited to sustainment of cruisers during lay-up, and that the Navy ought to properly budget for the operation of these ships in its operation and maintenance account.

Finally, the agreement recommends $540,000,000 in addition to the more than $1,400,000,000 currently remaining in the SMOSF, which is sufficient to fund the revised phased modernization plan in the near-term. The Secretary of the Navy is expected to fully budget additional funds required in the future.

WORKING CONDITIONS IN BANGLADESH

The agreement commends the Marine Corps for adopting a requirement to abide by the Accord for Fire and Building Safety in Bangladesh, an agreement designed to improve worker safety in Bangladesh, and strongly encourages the other Services to adopt this standard. A second organization of companies, the Alliance for Bangladesh Worker Safety, is also committed to improving working conditions in Bangladesh.

In order to better understand the magnitude of business that the Department of Defense conducts with businesses that are not signatories or in compliance with the Alliance or the Accord, the Secretary of Defense is directed to provide annual reports, not later than March 1 of each year, to the congressional defense committees, which disclose all factories in Bangladesh producing items sold in the commissary and exchange systems. The reports should include the factory name, address, brand(s), private label(s), licensee(s), or retail supplier(s) sourcing from that factory from the prior year. Next to the factory name, it shall be indicated whether that factory complies with the Alliance,

the Accord, both, or neither. This language replaces the reporting requirements directed in the Consolidated Appropriations Act, 2014.

NATIONAL SECURITY AGENCY REPORTS

The agreement does not contain language proposed by the Senate requiring several reports from the National Security Agency related to the bulk telephone metadata program. The House report contained no similar language.

TITLE I - MILITARY PERSONNEL

The agreement provides $128,004,618,000 in Title I, Military Personnel. The agreement on items addressed by either the House or the Senate is as follows:

~~(Insert MILPERS Recap Table)~~

Insert 10A

SUMMARY OF MILITARY PERSONNEL END STRENGTH

	Fiscal Year 2014 Authorized	Fiscal Year 2015 Budget Request	Fiscal Year 2015 Final Bill	Fiscal Year 2015 Change from Request	Change from Fiscal Year 2014
Active Forces (End Strength)					
Army*	520,000	490,000	490,000		-30,000
Navy	323,600	323,600	323,600		
Marine Corps**	190,200	184,100	184,100		-6,100
Air Force	327,600	310,900	312,980	+2,080	-14,620
Total, Active Forces	**1,361,400**	**1,308,600**	**1,310,680**	+2,080	-50,720
Guard and Reserve Forces (End Strength)					
Army Reserve	205,000	202,000	202,000		-3,000
Navy Reserve	59,100	57,300	57,300		-1,800
Marine Corps Reserve	39,600	39,200	39,200		-400
Air Force Reserve	70,400	67,100	67,100		-3,300
Army National Guard	354,200	350,200	350,200		-4,000
Air National Guard	105,400	105,000	105,000		-400
Total, Selected Reserve	**833,700**	**820,800**	**820,800**		-12,900
Total, Military Personnel	**2,195,100**	**2,129,400**	**2,131,480**	**+2,080**	**-63,620**

*For FY14, Army Active Forces end strength includes 30,000 Army end strength requested in the Overseas Contingency Operations budget

**For FY15, Marine Corps Active Forces end strength includes 2,100 Marine Corps end strength requested in the Overseas Contingency Operations budget

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
RECAPITULATION		
MILITARY PERSONNEL, ARMY	41,225,339	41,116,129
MILITARY PERSONNEL, NAVY	27,489,440	27,453,200
MILITARY PERSONNEL, MARINE CORPS	12,919,103	12,828,931
MILITARY PERSONNEL, AIR FORCE	27,815,926	27,376,462
RESERVE PERSONNEL, ARMY	4,459,130	4,317,859
RESERVE PERSONNEL, NAVY	1,863,034	1,835,924
RESERVE PERSONNEL, MARINE CORPS	670,754	660,424
RESERVE PERSONNEL, AIR FORCE	1,675,518	1,653,148
NATIONAL GUARD PERSONNEL, ARMY	7,682,892	7,643,832
NATIONAL GUARD PERSONNEL, AIR FORCE	3,156,457	3,118,709
GRAND TOTAL, MILITARY PERSONNEL	128,957,593	128,004,618

SUMMARY OF GUARD AND RESERVE FULL-TIME SUPPORT

	Fiscal Year 2014 Authorized	Fiscal Year 2015			
		Budget Request	Final Bill	Change from Request	Change from Fiscal Year 2014
Army Reserve:					
AGR	16,261	16,261	16,261		
Technicians	8,395	7,895	7,895		-500
Navy Reserve:					
AR	10,159	9,973	9,973		-186
Marine Corps Reserve:					
AR	2,261	2,261	2,261		
Air Force Reserve:					
AGR	2,911	2,830	2,830		-81
Technicians	10,429	9,789	9,789		-640
Army National Guard:					
AGR	32,060	31,385	31,385		-675
Technicians	27,210	27,210	27,210		
Air National Guard:					
AGR	14,734	14,704	14,704		-30
Technicians	21,875	21,792	21,792		-83
Totals:					
AGR/AR	78,386	77,414	77,414		-972
Technicians	67,909	66,686	66,686		-1,223
Total, Full-Time Support	**146,295**	**144,100**	**144,100**		**-2,195**

MILITARY PERSONNEL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement. Below Threshold Reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

RETIRED PAY ACCRUAL SHORTFALL

In February 2014, Congress revised a provision in the Bipartisan Budget Act (P.L. 113-67) that impacted the annual cost-of-living adjustment for military retirees. The agreement recognizes that the Army and Air Force have updated their military personnel budget requirements and no longer project a shortfall in their retired pay accrual accounts. Accordingly, the agreement includes an additional $215,300,000 in the remaining military personnel accounts to ensure that military retirement accounts are fully funded in fiscal year 2015.

DEPARTMENT OF DEFENSE GUIDANCE FOR THE APPOINTMENT OF CHAPLAINS

The agreement supports the Department of Defense Guidance for the Appointment of Chaplains for the Military Departments in effect as of the date of the enactment of this Act. This Guidance requires all applicants to fulfill certain requirements to become a

chaplain, which includes endorsement by a religious organization that completes and maintains all administrative requirements as laid out by the Guidance.

LONG TERM TEMPORARY DUTY ASSIGNMENTS

There is concern that the Special Operations Command's (SOCOM) growing use of continuous rotational temporary duty assignments (TDYs) is being used to effectively establish persistent presence in countries overseas. Language in House Report 113-473 directed the Secretary of Defense to include a comprehensive assessment of SOCOM's use of continuous rotational TDYs as part of the review of the use of extended TDYs for all Department of Defense personnel. The Long Term Temporary Duty Assignments report to Congress, dated May 2014, failed to include this information. Accordingly, the Secretary of Defense is directed to conduct a comprehensive evaluation of SOCOM's use of continuous rotational TDYs, its compliance with the Joint Federal Travel Regulation, limitations on billets in combatant command positions, dwell time requirements, and established Department and interagency policies and procedures regarding the establishment of permanent assignments overseas. The report should also include the number and duration of continuous rotational TDYs for fiscal years 2010 through 2014 broken out by combatant command. The Secretary of Defense is directed to provide this report on the practice and its compliance with the above regulations to the congressional defense committees not later than 120 days after the enactment of this Act.

DD 214 SEPARATION PROGRAM DESIGNATOR NARRATIVE

The DD Form 214, which is issued to all servicemembers upon discharge from military service, includes the discharge status (honorable, other than honorable, etc.) as

well as a Separation Program Designator code and narrative reason for the separation, such as Force Shaping (Board Selected), Reduction in Force, Insufficient Retainability (Economic Reasons), or Early Retirement. While the military Services are relying on both voluntary and involuntary separation to meet their reduced force structure requirements and maintain a balanced force, there is concern that the narrative codes could make a permanent, negative mark on the records of dedicated servicemembers who served honorably. The Under Secretary of Defense (Personnel and Readiness) is directed to revise the regulation regarding the use of narrative codes on the DD 214 to address these concerns.

FEMALE SERVICEMEMBER GROOMING STANDARDS

The Army recently issued revised regulations regarding hairstyles and grooming policies that were described as offensive and discriminatory to minority women and generated significant concern. After conducting a review, the Secretary of Defense issued new guidance for grooming policies specifically to address concerns that certain grooming policies discriminate against African American female servicemembers with natural hairstyles. The Army, Navy, and Air Force have authorized additional hairstyles and removed the terms found offensive from Service grooming policies. The Secretary of Defense is directed to provide a report to the congressional defense committees detailing the Services' revised grooming standards and their implementation, including how the revised standards addressed the concerns raised above, not later than 120 days after the enactment of this Act.

UNIFORM CODE OF MILITARY JUSTICE ARTICLE 32 PRELIMINARY HEARINGS

The National Defense Authorization Act (NDAA) for Fiscal Year 2014 amended the Uniform Code of Military Justice Rules for Military Courts Martial 405 to enhance privacy protections for victims of sexual assault by applying restrictions on public accessibility to information about a victim's sexual history during pretrial proceedings. Concerns have been expressed that the initial executive order directing the implementation may have weakened the protections instead of strengthening them as the NDAA intended. It is understood that recent changes to the Rules for Military Courts Martial 405 have addressed these concerns. The Secretary of Defense is encouraged to monitor implementation to ensure that victims' privacy is fully protected during Article 32 preliminary hearings.

SEXUAL ASSAULT PREVENTION AND RESPONSE PROGRAM

The agreement provides $5,709,000 in Operation and Maintenance, Defense-Wide to be transferred to the Departments of the Army, Navy, and Air Force, including the National Guard and reserve components, for support of high priority Sexual Assault Prevention and Response Program requirements and activities. The agreement also provides an additional $25,000,000 to the Services, including the National Guard and reserve components, for continued implementation and expansion of the Sexual Assault Special Victims' Counsel Program.

MILITARY PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 16A-C

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
50	MILITARY PERSONNEL, ARMY		
100	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
150	BASIC PAY	6,715,420	6,715,420
200	RETIRED PAY ACCRUAL	2,095,898	2,095,898
250	BASIC ALLOWANCE FOR HOUSING	2,191,307	2,191,307
300	BASIC ALLOWANCE FOR SUBSISTENCE	279,102	279,102
350	INCENTIVE PAYS	98,703	98,703
400	SPECIAL PAYS	378,007	376,007
450	ALLOWANCES	212,394	212,394
500	SEPARATION PAY	99,489	99,489
550	SOCIAL SECURITY TAX	511,069	511,069
600	TOTAL, BUDGET ACTIVITY 1	12,581,389	12,579,389
650	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
700	BASIC PAY	13,019,805	13,019,805
750	RETIRED PAY ACCRUAL	4,070,370	4,070,370
800	BASIC ALLOWANCE FOR HOUSING	4,870,591	4,870,591
850	INCENTIVE PAYS	104,751	104,751
900	SPECIAL PAYS	462,722	443,722
950	ALLOWANCES	869,004	864,004
1000	SEPARATION PAY	320,346	320,346
1050	SOCIAL SECURITY TAX	996,015	996,015
1100	TOTAL, BUDGET ACTIVITY 2	24,713,604	24,689,604
1150	ACTIVITY 3: PAY AND ALLOWANCES OF CADETS		
1200	ACADEMY CADETS	79,236	79,236
1250	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
1300	BASIC ALLOWANCE FOR SUBSISTENCE	1,284,843	1,284,843
1350	SUBSISTENCE-IN-KIND	595,165	586,165
1400	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	1,316	1,316
1450	TOTAL, BUDGET ACTIVITY 4	1,881,324	1,872,324

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
1500	ACTIVITY 5: PERMANENT CHANGE OF STATION		
1550	ACCESSION TRAVEL	142,048	141,048
1600	TRAINING TRAVEL	144,951	144,951
1650	OPERATIONAL TRAVEL	412,092	397,092
1700	ROTATIONAL TRAVEL	758,069	758,069
1750	SEPARATION TRAVEL	293,377	293,377
1800	TRAVEL OF ORGANIZED UNITS	4,043	4,043
1850	NON-TEMPORARY STORAGE	10,997	10,997
1900	TEMPORARY LODGING EXPENSE	37,301	37,301
1950	TOTAL, BUDGET ACTIVITY 5	1,802,878	1,788,878
2000	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
2050	APPREHENSION OF MILITARY DESERTERS	1,033	1,033
2100	INTEREST ON UNIFORMED SERVICES SAVINGS	1,338	1,338
2150	DEATH GRATUITIES	51,700	42,700
2200	UNEMPLOYMENT BENEFITS	222,586	210,586
2250	EDUCATION BENEFITS	578	578
2300	ADOPTION EXPENSES	5,070	5,070
2360	RESERVE INCOME REPLACEMENT PROGRAM	164	164
2410	SGLI EXTRA HAZARD PAYMENTS	101,068	101,068
2450	RESERVE OFFICERS TRAINING CORPS (ROTC)	52,723	52,723
2550	TOTAL, BUDGET ACTIVITY 6	436,260	415,260
2600	LESS REIMBURSABLES	-269,352	-269,352
2650	UNDISTRIBUTED ADJUSTMENT	---	-37,210
2700	TOTAL, ACTIVE FORCES, ARMY	41,225,339	41,116,129
6300	TOTAL, MILITARY PERSONNEL, ARMY	41,225,339	41,116,129

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-1: PAY AND ALLOWANCES OF OFFICERS		
SPECIAL PAYS	**378,007**	**376,007**
Historical underexecution		-2,000
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
SPECIAL PAYS	**462,722**	**443,722**
Selective Reenlistment Bonus - Army requested transfer to NGPA, Military Burial Honors program		-19,000
ALLOWANCES	**869,004**	**864,004**
Army identified excess to requirement		-5,000
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
SUBSISTENCE-IN-KIND	**595,165**	**586,165**
Army identified excess to requirement		-9,000
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ACCESSION TRAVEL	**142,048**	**141,048**
Excess to requirement		-1,000
OPERATIONAL TRAVEL	**412,092**	**397,092**
Excess to requirement		-15,000
BA-6: OTHER MILITARY PERSONNEL COSTS		
DEATH GRATUITIES	**51,700**	**42,700**
Army requested transfer to NGPA, Military Burial Honors program		-5,100
Army requested transfer to RDTE,A line 73		-3,900
UNEMPLOYMENT BENEFITS	**222,586**	**210,586**
Army requested transfer to RDTE,A line 73		-10,590
Army identified excess to requirement		-1,410
UNDISTRIBUTED ADJUSTMENTS		**-37,210**
Unobligated/Unexpended balances		-29,210
Funding excess to requirement		-8,000

MILITARY PERSONNEL, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 17A-C

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
6400	MILITARY PERSONNEL, NAVY		
6450	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
6500	BASIC PAY	4,017,362	4,017,362
6550	RETIRED PAY ACCRUAL	1,255,535	1,255,535
6600	BASIC ALLOWANCE FOR HOUSING	1,433,673	1,433,673
6650	BASIC ALLOWANCE FOR SUBSISTENCE	164,566	164,566
6700	INCENTIVE PAYS	127,220	127,220
6750	SPECIAL PAYS	429,454	429,454
6800	ALLOWANCES	123,982	123,982
6850	SEPARATION PAY	59,026	59,026
6900	SOCIAL SECURITY TAX	305,463	305,463
6950	TOTAL, BUDGET ACTIVITY 1	7,916,281	7,916,281
7000	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
7050	BASIC PAY	8,614,658	8,614,658
7100	RETIRED PAY ACCRUAL	2,695,729	2,695,729
7150	BASIC ALLOWANCE FOR HOUSING	3,878,513	3,878,513
7200	INCENTIVE PAYS	104,072	104,072
7250	SPECIAL PAYS	793,222	779,322
7300	ALLOWANCES	594,908	582,608
7350	SEPARATION PAY	223,362	161,762
7400	SOCIAL SECURITY TAX	659,021	659,021
7450	TOTAL, BUDGET ACTIVITY 2	17,563,485	17,475,685
7500	ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN		
7550	MIDSHIPMEN	78,093	78,093
7600	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
7650	BASIC ALLOWANCE FOR SUBSISTENCE	759,490	759,490
7700	SUBSISTENCE-IN-KIND	431,060	431,060
7750	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	8	8
7800	TOTAL, BUDGET ACTIVITY 4	1,190,558	1,190,558

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
7850	ACTIVITY 5: PERMANENT CHANGE OF STATION		
7900	ACCESSION TRAVEL	86,416	86,416
7950	TRAINING TRAVEL	98,547	98,547
8000	OPERATIONAL TRAVEL	253,140	253,140
8050	ROTATIONAL TRAVEL	271,252	271,252
8100	SEPARATION TRAVEL	133,912	126,812
8150	TRAVEL OF ORGANIZED UNITS	41,469	41,469
8200	NON-TEMPORARY STORAGE	1,982	1,982
8250	TEMPORARY LODGING EXPENSE	8,708	8,708
8300	OTHER	3,581	3,581
8350	TOTAL, BUDGET ACTIVITY 5	899,007	891,907
8400	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
8450	APPREHENSION OF MILITARY DESERTERS	93	93
8500	INTEREST ON UNIFORMED SERVICES SAVINGS	1,664	1,664
8550	DEATH GRATUITIES	17,400	17,400
8600	UNEMPLOYMENT BENEFITS	112,881	98,381
8650	EDUCATION BENEFITS	20,495	20,495
8700	ADOPTION EXPENSES	277	277
8750	TRANSPORTATION SUBSIDY	4,053	4,053
8800	PARTIAL DISLOCATION ALLOWANCE	39	39
8900	RESERVE OFFICERS TRAINING CORPS (ROTC)	21,584	21,584
8950	JUNIOR ROTC	12,312	12,312
9000	TOTAL, BUDGET ACTIVITY 6	190,798	176,298
9050	LESS REIMBURSABLES	-348,782	-348,782
9100	UNDISTRIBUTED ADJUSTMENT	---	73,160
9200	TOTAL, ACTIVE FORCES, NAVY	27,489,440	27,453,200
11000	TOTAL, MILITARY PERSONNEL, NAVY	27,489,440	27,453,200

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
SPECIAL PAYS	**793,222**	**779,322**
Bonuses excess to requirement		-10,400
Special Duty Assignment Pay - Navy identified excess to requirement		-3,500
ALLOWANCES	**594,908**	**582,608**
Clothing allowance - Navy identified excess to requirement		-2,300
Family separation allowance excess to requirement		-10,000
SEPARATION PAY	**223,362**	**161,762**
Navy identified excess to requirement		-61,600
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
SEPARATION TRAVEL	**133,912**	**126,812**
Navy identified excess to requirement		-7,100
BA-6: OTHER MILITARY PERSONNEL COSTS		
UNEMPLOYMENT BENEFITS	**112,881**	**98,381**
Excess to requirement		-14,500
UNDISTRIBUTED ADJUSTMENTS		**73,160**
Unobligated/Unexpended balances		-88,540
CVN-73 Refueling and Complex Overhaul		48,200
Retired Pay Accrual shortfall due to COLA adjustment		113,500

MILITARY PERSONNEL, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 18A-C

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
12000	MILITARY PERSONNEL, MARINE CORPS		
12050	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
12100	BASIC PAY	1,489,996	1,490,623
12150	RETIRED PAY ACCRUAL	464,468	464,468
12200	BASIC ALLOWANCE FOR HOUSING	492,488	492,488
12250	BASIC ALLOWANCE FOR SUBSISTENCE	63,449	63,449
12300	INCENTIVE PAYS	38,223	38,223
12350	SPECIAL PAYS	5,927	5,927
12400	ALLOWANCES	32,083	32,083
12450	SEPARATION PAY	13,593	13,593
12500	SOCIAL SECURITY TAX	113,239	113,239
12550	TOTAL, BUDGET ACTIVITY 1	2,713,466	2,714,093
12600	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
12650	BASIC PAY	4,825,078	4,831,139
12700	RETIRED PAY ACCRUAL	1,502,784	1,502,784
12750	BASIC ALLOWANCE FOR HOUSING	1,669,844	1,669,844
12800	INCENTIVE PAYS	9,946	9,946
12850	SPECIAL PAYS	111,002	109,202
12900	ALLOWANCES	289,269	287,269
12950	SEPARATION PAY	84,343	84,343
13000	SOCIAL SECURITY TAX	368,511	368,511
13050	TOTAL, BUDGET ACTIVITY 2	8,860,777	8,863,038
13100	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
13150	BASIC ALLOWANCE FOR SUBSISTENCE	442,559	442,559
13200	SUBSISTENCE-IN-KIND	353,006	353,006
13250	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	10	10
13300	TOTAL, BUDGET ACTIVITY 4	795,575	795,575

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
13350	ACTIVITY 5: PERMANENT CHANGE OF STATION		
13400	ACCESSION TRAVEL	49,622	49,622
13450	TRAINING TRAVEL	27,481	27,481
13500	OPERATIONAL TRAVEL	168,432	166,732
13550	ROTATIONAL TRAVEL	99,931	99,931
13600	SEPARATION TRAVEL	82,065	82,065
13650	TRAVEL OF ORGANIZED UNITS	785	785
13700	NON-TEMPORARY STORAGE	5,064	5,064
13750	TEMPORARY LODGING EXPENSE	11,841	11,841
13800	OTHER	3,056	3,056
13850	TOTAL, BUDGET ACTIVITY 5	448,277	446,577
13900	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
13950	APPREHENSION OF MILITARY DESERTERS	614	614
14000	INTEREST ON UNIFORMED SERVICES SAVINGS	19	19
14050	DEATH GRATUITIES	11,400	11,400
14100	UNEMPLOYMENT BENEFITS	101,839	94,039
14150	EDUCATION BENEFITS	7,000	7,000
14200	ADOPTION EXPENSES	84	84
14250	TRANSPORTATION SUBSIDY	1,527	1,527
14300	PARTIAL DISLOCATION ALLOWANCE	67	67
14400	JUNIOR ROTC	3,910	3,910
14450	TOTAL, BUDGET ACTIVITY 6	126,460	118,660
14500	LESS REIMBURSABLES	-25,452	-25,452
14600	UNDISTRIBUTED ADJUSTMENT	---	-83,560
14650	TOTAL, ACTIVE FORCES, MARINE CORPS	12,919,103	12,828,931
16000	TOTAL, MILITARY PERSONNEL, MARINE CORPS	12,919,103	12,828,931

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	**1,489,996**	**1,490,623**
Marine Corps unfunded requirement - Special Purpose Marine Air Ground Task Force - CENTCOM and SOUTHCOM		627
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	**4,825,078**	**4,831,139**
Marine Corps unfunded requirement - Special Purpose Marine Air Ground Task Force - CENTCOM and SOUTHCOM		6,061
SPECIAL PAYS	**111,002**	**109,202**
Imminent Danger Pay excess to requirement		-1,800
ALLOWANCES	**289,269**	**287,269**
Initial clothing allowances excess to requirement		-2,000
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
OPERATIONAL TRAVEL	**168,432**	**166,732**
Excess to requirement		-1,700
BA-6: OTHER MILITARY PERSONNEL COSTS		
UNEMPLOYMENT BENEFITS	**101,839**	**94,039**
Marine Corps identified excess to requirement		-7,800
UNDISTRIBUTED ADJUSTMENTS		**-83,560**
Unobligated/Unexpended balances		-140,360
Retired Pay Accrual shortfall due to COLA adjustment		56,800

MILITARY PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 19A – C

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
17000	MILITARY PERSONNEL, AIR FORCE		
17050	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
17100	BASIC PAY	4,668,266	4,646,266
17150	RETIRED PAY ACCRUAL	1,450,107	1,450,107
17200	BASIC ALLOWANCE FOR HOUSING	1,387,295	1,387,295
17250	BASIC ALLOWANCE FOR SUBSISTENCE	190,311	190,311
17300	INCENTIVE PAYS	212,376	212,376
17350	SPECIAL PAYS	296,799	296,799
17400	ALLOWANCES	125,724	125,724
17450	SEPARATION PAY	283,092	173,992
17500	SOCIAL SECURITY TAX	355,558	355,558
17550	TOTAL, BUDGET ACTIVITY 1	8,969,528	8,838,428
17600	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
17650	BASIC PAY	8,406,084	8,406,084
17700	RETIRED PAY ACCRUAL	2,619,233	2,619,233
17750	BASIC ALLOWANCE FOR HOUSING	3,386,412	3,388,412
17800	INCENTIVE PAYS	42,395	42,395
17850	SPECIAL PAYS	268,538	254,038
17900	ALLOWANCES	564,364	561,380
17950	SEPARATION PAY	874,187	689,187
18000	SOCIAL SECURITY TAX	643,063	643,063
18050	TOTAL, BUDGET ACTIVITY 2	16,804,276	16,601,792
18100	ACTIVITY 3: PAY AND ALLOWANCES OF CADETS		
18150	ACADEMY CADETS	70,159	70,159
18200	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
18250	BASIC ALLOWANCE FOR SUBSISTENCE	963,765	963,765
18300	SUBSISTENCE-IN-KIND	137,346	137,346
18350	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	3	3
18400	TOTAL, BUDGET ACTIVITY 4	1,101,114	1,101,114

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
18450	ACTIVITY 5: PERMANENT CHANGE OF STATION		
18500	ACCESSION TRAVEL	87,932	87,932
18550	TRAINING TRAVEL	92,459	92,459
18600	OPERATIONAL TRAVEL	286,473	286,473
18650	ROTATIONAL TRAVEL	485,297	485,297
18700	SEPARATION TRAVEL	181,583	181,583
18750	TRAVEL OF ORGANIZED UNITS	6,556	6,556
18800	NON-TEMPORARY STORAGE	22,369	22,369
18850	TEMPORARY LODGING EXPENSE	30,261	30,261
18950	TOTAL, BUDGET ACTIVITY 5	1,192,930	1,192,930
19000	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
19050	APPREHENSION OF MILITARY DESERTERS	107	107
19100	INTEREST ON UNIFORMED SERVICES SAVINGS	3,073	3,073
19150	DEATH GRATUITIES	16,500	16,500
19200	UNEMPLOYMENT BENEFITS	48,842	48,842
19300	EDUCATION BENEFITS	189	189
19350	ADOPTION EXPENSES	546	546
19400	TRANSPORTATION SUBSIDY	2,018	2,018
19450	PARTIAL DISLOCATION ALLOWANCE	1,883	1,883
19550	RESERVE OFFICERS TRAINING CORPS (ROTC)	27,669	27,669
19600	JUNIOR ROTC	15,796	15,796
19650	TOTAL, BUDGET ACTIVITY 6	116,623	116,623
19700	LESS REIMBURSABLES	-438,704	-438,704
19750	UNDISTRIBUTED ADJUSTMENT	---	-105,880
19800	TOTAL, ACTIVE FORCES, AIR FORCE	27,815,926	27,376,462
21000	TOTAL, MILITARY PERSONNEL, AIR FORCE	27,815,926	27,376,462

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	**4,668,266**	**4,646,266**
Active Duty Operational Support excess to requirement		-22,000
SEPARATION PAY	**283,092**	**173,992**
Air Force identified excess to requirement		-109,100
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
SPECIAL PAYS	**268,538**	**254,038**
Bonuses excess to requirement		-14,500
ALLOWANCES	**564,364**	**561,380**
Basic military training steel toe boots - transfer to OM,AF SAG 31B not properly accounted		-2,984
SEPARATION PAY	**874,187**	**689,187**
Air Force identified excess to requirement		-185,000
UNDISTRIBUTED ADJUSTMENTS		**-105,880**
Unobligated/Unexpended balances		-194,980
AWACS force structure program increase		24,900
A-10 force structure program increase		64,200

RESERVE PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 20A-B

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
23000	RESERVE PERSONNEL, ARMY		
23050	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
23100	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	1,636,798	1,553,998
23150	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	49,490	44,490
23200	PAY GROUP F TRAINING (RECRUITS).....	279,048	257,548
23250	PAY GROUP P TRAINING (PIPELINE RECRUITS).....	11,926	11,926
23300	MOBILIZATION TRAINING	5,909	5,909
23350	SCHOOL TRAINING.....	161,751	161,751
23400	SPECIAL TRAINING.....	176,210	176,210
23450	ADMINISTRATION AND SUPPORT.....	2,006,975	2,006,975
23500	EDUCATION BENEFITS.....	10,202	10,202
23550	HEALTH PROFESSION SCHOLARSHIP	63,622	63,622
23600	OTHER PROGRAMS	57,199	57,199
23650	TOTAL, BUDGET ACTIVITY 1.....	4,459,130	4,349,830
23800	UNDISTRIBUTED ADJUSTMENT.....	---	-31,971
24000	TOTAL RESERVE PERSONNEL, ARMY.....	4,459,130	4,317,859

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	**1,636,798**	**1,553,998**
Historical underexecution		-61,000
Individual Clothing and Uniforms excess to requirement		-11,000
Travel, Annual Training excess to requirement		-10,800
PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	**49,490**	**44,490**
Annual Training excess to requirement		-5,000
PAY GROUP F TRAINING (RECRUITS)	**279,048**	**257,548**
Projected underexecution		-21,500
UNDISTRIBUTED ADJUSTMENTS		**-31,971**
Unobligated/Unexpended balances		-41,871
Retired Pay Accrual shortfall due to COLA adjustment		9,900

RESERVE PERSONNEL, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 21A-B

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
26000	RESERVE PERSONNEL, NAVY		
26050	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
26100	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	585,488	585,488
26150	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	7,286	7,286
26200	PAY GROUP F TRAINING (RECRUITS).....	57,875	57,875
26250	MOBILIZATION TRAINING.....	8,670	8,670
26300	SCHOOL TRAINING.....	51,089	51,089
26350	SPECIAL TRAINING.....	106,571	106,571
26400	ADMINISTRATION AND SUPPORT.....	988,427	982,727
26450	EDUCATION BENEFITS.....	109	109
26500	HEALTH PROFESSION SCHOLARSHIP.....	57,519	57,519
26550	TOTAL, BUDGET ACTIVITY 1.....	1,863,034	1,857,334
26600	UNDISTRIBUTED ADJUSTMENT.....	---	-21,410
27000	TOTAL, RESERVE PERSONNEL, NAVY.....	1,863,034	1,835,924

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
ADMINISTRATION AND SUPPORT	**988,427**	**982,727**
Full Time Support Permanent Change of Station - Navy Reserve identified excess to requirement		-5,700
UNDISTRIBUTED ADJUSTMENTS		**-21,410**
Unobligated/Unexpended balances		-26,010
Retired Pay Accrual shortfall due to COLA adjustment		4,600

RESERVE PERSONNEL, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 22H-B

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
28000	RESERVE PERSONNEL, MARINE CORPS		
28050	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
28100	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	237,581	237,581
28150	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	33,463	33,463
28200	PAY GROUP F TRAINING (RECRUITS).....	116,200	115,450
28300	MOBILIZATION TRAINING.....	2,579	2,579
28350	SCHOOL TRAINING.....	24,195	24,195
28400	SPECIAL TRAINING.....	15,726	15,726
28450	ADMINISTRATION AND SUPPORT.....	234,244	234,244
28500	PLATOON LEADER CLASS.....	6,124	6,124
28550	EDUCATION BENEFITS.....	642	642
28600	TOTAL, BUDGET ACTIVITY 1.....	670,754	670,004
28700	UNDISTRIBUTED ADJUSTMENT.....	---	-9,580
29000	TOTAL, RESERVE PERSONNEL, MARINE CORPS.....	670,754	660,424

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP F TRAINING (RECRUITS)	**116,200**	**115,450**
Pay Group F, Travel - Marine Corps Reserve identified excess to requirement		-750
UNDISTRIBUTED ADJUSTMENTS		**-9,580**
Unobligated/Unexpended balances		-10,780
Retired Pay Accrual shortfall due to COLA adjustment		1,200

RESERVE PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 23A-B

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
30000	RESERVE PERSONNEL, AIR FORCE		
30050	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
30100	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	657,163	655,663
30150	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	113,876	106,876
30200	PAY GROUP F TRAINING (RECRUITS).....	71,429	71,429
30250	PAY GROUP P TRAINING (PIPELINE RECRUITS).....	1,681	1,681
30300	MOBILIZATION TRAINING.....	401	401
30350	SCHOOL TRAINING.....	125,804	125,804
30400	SPECIAL TRAINING.....	229,201	229,201
30450	ADMINISTRATION AND SUPPORT.....	398,346	393,846
30500	EDUCATION BENEFITS.....	13,785	13,785
30550	HEALTH PROFESSION SCHOLARSHIP.....	58,794	58,794
30600	OTHER PROGRAMS (ADMIN & SUPPORT).....	5,038	5,038
30650	TOTAL, BUDGET ACTIVITY 1.....	1,675,518	1,662,518
30750	UNDISTRIBUTED ADJUSTMENT.....	---	-9,370
31000	TOTAL, RESERVE PERSONNEL, AIR FORCE.....	1,675,518	1,653,148

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	**657,163**	**655,663**
Officer understrength		-1,500
PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	**113,876**	**106,876**
Historical underexecution		-7,000
ADMINISTRATION AND SUPPORT	**398,346**	**393,846**
AGR Pay and Allowance - projected underexecution		-4,500
UNDISTRIBUTED ADJUSTMENTS		**-9,370**
Unobligated/Unexpended balances		-11,470
Retired Pay Accrual shortfall due to COLA adjustment		2,100

NATIONAL GUARD PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 24A-B

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
32000	NATIONAL GUARD PERSONNEL, ARMY		
32050	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
32100	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,616,067	2,592,667
32150	PAY GROUP F TRAINING (RECRUITS)	441,606	433,006
32200	PAY GROUP P TRAINING (PIPELINE RECRUITS)	47,984	47,984
32250	SCHOOL TRAINING	347,137	347,137
32300	SPECIAL TRAINING	433,207	457,307
32350	ADMINISTRATION AND SUPPORT	3,766,624	3,696,624
32400	EDUCATION BENEFITS	30,267	23,767
32450	TOTAL, BUDGET ACTIVITY 1	7,682,892	7,598,492
32600	UNDISTRIBUTED ADJUSTMENT	---	45,340
33000	TOTAL, NATIONAL GUARD PERSONNEL, ARMY	7,682,892	7,643,832

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	**2,616,067**	**2,592,667**
Readiness management excess growth		-23,400
PAY GROUP F TRAINING (RECRUITS)	**441,606**	**433,006**
Individual Clothing and Uniform Allowance excess to requirement		-8,600
SPECIAL TRAINING	**433,207**	**457,307**
Military Burial Honors program - Army requested transfer from Military Personnel, Army BA-2 and BA-6		24,100
ADMINISTRATION AND SUPPORT	**3,766,624**	**3,696,624**
Bonuses excess to requirement		-43,000
AGR pay and allowances excess growth		-27,000
EDUCATION BENEFITS	**30,267**	**23,767**
Excess to requirement		-6,500
UNDISTRIBUTED ADJUSTMENTS		**45,340**
Unobligated/Unexpended balances		-18,360
Fully fund two Combat Training Center rotations - Army requested transfer from OM,A SAG 121		45,000
Retired Pay Accrual shortfall due to COLA adjustment		18,700

NATIONAL GUARD PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 25A-B

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
34000	NATIONAL GUARD PERSONNEL, AIR FORCE		
34050	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
34100	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	913,691	913,691
34150	PAY GROUP F TRAINING (RECRUITS)	122,678	116,178
34200	PAY GROUP P TRAINING (PIPELINE RECRUITS)	5,384	5,384
34250	SCHOOL TRAINING	243,888	243,888
34300	SPECIAL TRAINING	168,222	166,222
34350	ADMINISTRATION AND SUPPORT	1,684,800	1,656,500
34400	EDUCATION BENEFITS	17,794	17,794
34450	TOTAL, BUDGET ACTIVITY 1	3,156,457	3,119,657
34700	UNDISTRIBUTED ADJUSTMENT	---	-948
35000	TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	3,156,457	3,118,709

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP F TRAINING (RECRUITS)	**122,678**	**116,178**
Historical underexecution		-6,500
SPECIAL TRAINING	**168,222**	**166,222**
Excess to requirement		-2,000
ADMINISTRATION AND SUPPORT	**1,684,800**	**1,656,500**
Full Time Pay and Allowances - projected underexecution		-23,300
Non-Prior Service Enlistment Bonus - excess to requirement		-5,000
UNDISTRIBUTED ADJUSTMENTS		**-948**
Unobligated/Unexpended balances		-17,970
A-10 force structure program increase		8,522
Retired Pay Accrual shortfall due to COLA adjustment		8,500

TITLE II – OPERATION AND MAINTENANCE

The agreement provides $161,655,679,000 in Title II, Operation and Maintenance. The agreement on items addressed by either the House or the Senate is as follows:

~~[INSERT O&M RECAP TABLE]~~

Insert 26A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
RECAPITULATION		
OPERATION & MAINTENANCE, ARMY	33,240,148	31,961,920
OPERATION & MAINTENANCE, NAVY	39,316,857	37,590,854
OPERATION & MAINTENANCE, MARINE CORPS	5,909,487	5,610,083
OPERATION & MAINTENANCE, AIR FORCE	35,331,193	34,539,965
OPERATION & MAINTENANCE, DEFENSE-WIDE	31,198,232	30,824,752
OPERATION & MAINTENANCE, ARMY RESERVE	2,490,569	2,513,393
OPERATION & MAINTENANCE, NAVY RESERVE	1,007,100	1,021,200
OPERATION & MAINTENANCE, MARINE CORPS RESERVE	268,582	270,846
OPERATION & MAINTENANCE, AIR FORCE RESERVE	3,015,842	3,026,342
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	6,030,773	6,175,951
OPERATION & MAINTENANCE, AIR NATIONAL GUARD	6,392,859	6,408,558
OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT	5,000	---
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES	13,723	13,723
ENVIRONMENTAL RESTORATION, ARMY	201,560	201,560
ENVIRONMENTAL RESTORATION, NAVY	277,294	277,294
ENVIRONMENTAL RESTORATION, AIR FORCE	408,716	408,716
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE	8,547	8,547
ENVIRONMENTAL RESTORATION, FORMERLY USED DEF. SITES	208,353	250,853
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID	100,000	103,000
COOPERATIVE THREAT REDUCTION ACCOUNT	365,108	365,108
DOD ACQUISITION WORKFORCE DEVELOPMENT FUND	212,875	83,034
GRAND TOTAL, OPERATION & MAINTENANCE	166,002,818	161,655,679

REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE ACCOUNTS

The Secretary of Defense is directed to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2015 appropriation accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between O-1 budget activities in excess of $15,000,000. In addition, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of $15,000,000 out of the following budget sub-activities:

Army:
Maneuver units
Modular support brigades
Land forces operations support
Force readiness operations support
Land forces depot maintenance
Base operations support
Facilities sustainment, restoration, and modernization

Navy:
Aircraft depot maintenance
Ship depot maintenance
Facilities sustainment, restoration, and modernization

Marine Corps:
Depot maintenance
Facilities sustainment, restoration, and modernization

Air Force:
Primary combat forces

Combat enhancement forces
Combat communications
Facilities sustainment, restoration, and modernization

Air Force Reserve:
Depot maintenance

Air National Guard:
Depot maintenance

Additionally, the Secretary of Defense shall follow prior approval reprogramming procedures for transfers in excess of $15,000,000 into the following budget sub-activity:

Operation and Maintenance, Army National Guard:
Other personnel support/recruiting and advertising

With respect to Operation and Maintenance, Defense-Wide, proposed transfers of funds to or from the levels specified for defense agencies in excess of $15,000,000 shall be subject to prior approval reprogramming procedures.

During fiscal year 2015, the Secretary of Defense is required to submit written notification and justification to the congressional defense committees not later than 15 days prior to implementing transfers in excess of $15,000,000 out of the following budget sub-activities:

Navy:
Mission and other flight operations
Mission and other ship operations

Air Force:
Operating forces depot maintenance
Mobilization depot maintenance
Training and recruiting depot maintenance
Administration and service-wide depot maintenance

These transfers may be implemented 15 days after a congressional notification unless an objection is received from one of the congressional defense committees.

Finally, House Report 113-473 included language emphasizing the importance of prior approval reprogramming procedures being followed for new starts in the operation and maintenance appropriations. The agreement maintains and expands that direction to the Under Secretary of Defense (Comptroller) to review this matter and to issue clarifying guidance to the Services and defense agencies, including the Special Operations Command, and report actions taken to the congressional defense committees not later than 60 days after the enactment of this Act to ensure full compliance with established regulations.

OPERATION AND MAINTENANCE SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement. Below Threshold Reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

CIVILIAN WORKFORCE

The agreement supports a strong civilian workforce for the Department of Defense. However, the fiscal year 2015 budget request substantially overestimates the number of civilians that will be employed during fiscal year 2015. Civilian full-time equivalent (FTE) data provided by the Services show that each Service and defense agency ended fiscal year 2014 far short of what was planned for in the fiscal year 2015 budget request.

Therefore, the agreement includes funding reductions due to the overestimation of civilian FTE targets.

MAINTENANCE OF REAL PROPERTY

The agreement directs that none of the funds made available by this Act may be used to maintain or improve Department of Defense real property with a zero percent utilization rate according to the Department's real property inventory database, except in the case of maintenance of an historic property, as required by the National Historic Preservation Act (16 U.S.C. 470 et seq.) or maintenance to prevent a negative environmental impact as required by the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.).

OPERATION AND MAINTENANCE BUDGET DOCUMENTATION

Both House Report 113-473 and Senate Report 113-211 included direction for various improvements to operation and maintenance budget justification materials. All of the items in each of the reports are agreed to with the exception of the requirements directed specifically to the Army National Guard, which are no longer required. During fiscal year 2015, the Service Secretaries are encouraged to work with the congressional defense committees on building more meaningful performance criteria for recruiting, advertising, marketing, and retention initiatives.

DEPOT-LEVEL MAINTENANCE AND REPAIR BUDGET JUSTIFICATION

The lack of summary-level budget justification materials for depot maintenance expenditures continues to inhibit congressional oversight. Instead of the reporting

requirements directed under this heading in House Report 113-473, the Under Secretary of Defense (Comptroller), the Comptrollers of the military Services, and the Director of Cost Assessment and Program Evaluation are directed to review the current depot-related exhibits to determine if the data currently provided can be streamlined and presented in a more concise and complete manner and to report the results of this review not later than 180 days after the enactment of this Act to the congressional defense committees.

The Under Secretary of Defense (Comptroller) is further directed to coordinate with the congressional defense committees to ensure a comprehensive budget justification exhibit of depot-level maintenance and repair workloads for each of the Services is developed and provided with the annual congressional budget justification documents. Until a new exhibit is developed, the Secretary of Defense and the Service Secretaries shall provide the OP-30, OP-31, and the PB-45 as part of the fiscal year 2016 budget request submission.

DEFENSE FINANCE AND ACCOUNTING SERVICE

The agreement directs that no plan may be implemented by the Secretary of Defense, a Service Secretary, the Director of the Defense Finance and Accounting Service, or any other person to transfer financial management, bill paying, or accounting services functions from the Defense Finance and Accounting Service to another entity until the Secretary of Defense provides the congressional defense committees a written report on the plan and the Secretary certifies that the plan would reduce costs, increase efficiencies, and maintain the timeline for auditability of financial statements.

BIOFUEL REFINERIES

The agreement does not include a provision included in the House-passed version of H.R. 4870 on the design and construction of biofuel refineries. However, not later

than 30 days before entering into a contract for the planning, design, refurbishing, or construction of a biofuel refinery, or of any other facility or infrastructure used to refine biofuels, the Secretary of Defense or the applicable Service Secretary shall submit to the congressional defense committees a business case analysis for such planning, design, refurbishing, or construction, as directed by the National Defense Authorization Act for Fiscal Year 2015.

CLIMATE CHANGE REPORTS

The agreement does not include a provision included in the House-passed version of H.R. 4870 that would prohibit the use of funds to implement recent climate change reports. There is still concern that the assessments referenced in Section 10011 of the House-passed version of H.R. 4870 would impact the operational capabilities and associated budgets of the Department of Defense. Therefore, the Secretary of Defense is directed to report to the congressional defense committees not later than 90 days after the enactment of this Act on the operational and budgetary impacts of implementing the assessments as referenced in Section 10011 of the House-passed version of H.R. 4870.

LANDMINES

The agreement does not include a provision included in the House-passed version of H.R. 4870 that would prohibit the use of funds to implement the Convention on the Prohibition of the Use, Stockpiling, Production, and Transfer of Anti-Personnel Mines and on their Destruction. Although the Convention has not been ratified by the Senate, U.S. policy changes announced this year make it unclear how the Department of Defense will utilize anti-personnel mines in warfare and strategy. Therefore, the Secretary of Defense is directed to report to the congressional defense committees not later than 180

days after the enactment of this Act, in classified form if necessary, on the strategy and uses of anti-personnel mines and how they apply to current and future operational plans.

ENERGY INDEPENDENCE AND SECURITY ACT

The agreement does not include a provision included in the House-passed version of H.R. 4870 that referenced the Energy Independence and Security Act of 2007. It is noted that the enforcement of section 526 of the Energy Independence and Security Act of 2007 may lead to higher fuel costs for federal fleets in the absence of competitively priced new generation fuels that emit fewer emissions. In carrying out this statute, the Secretary of Defense and the Service Secretaries should work to ensure that costs associated with fuel purchases necessary to carry out their respective missions should be minimized to the greatest extent possible.

OPERATION AND MAINTENANCE, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 34A-E

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, ARMY		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	LAND FORCES		
10	MANEUVER UNITS	989,281	895,281
20	MODULAR SUPPORT BRIGADES	61,990	61,990
30	ECHELONS ABOVE BRIGADES	450,987	448,087
40	THEATER LEVEL ASSETS	545,773	545,773
50	LAND FORCES OPERATIONS SUPPORT	1,057,453	842,953
60	AVIATION ASSETS	1,409,347	1,330,347
	LAND FORCES READINESS		
70	FORCE READINESS OPERATIONS SUPPORT	3,592,334	3,584,334
80	LAND FORCES SYSTEMS READINESS	411,388	411,388
90	LAND FORCES DEPOT MAINTENANCE	1,001,232	597,409
	LAND FORCES READINESS SUPPORT		
100	BASE OPERATIONS SUPPORT	7,428,972	7,328,707
110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	2,066,434	2,245,577
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS	411,863	411,863
130	COMBATANT COMMANDER'S CORE OPERATIONS	179,399	179,399
170	COMBATANT COMMANDERS ANCILLARY MISSIONS	432,281	432,281
	TOTAL, BUDGET ACTIVITY 1	20,018,734	19,315,389
	BUDGET ACTIVITY 2: MOBILIZATION		
	MOBILITY OPERATIONS		
180	STRATEGIC MOBILITY	316,776	316,776
190	ARMY PREPOSITIONED STOCKS	187,609	187,609
200	INDUSTRIAL PREPAREDNESS	6,463	86,463
	TOTAL, BUDGET ACTIVITY 2	510,848	590,848

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
	ACCESSION TRAINING		
210	OFFICER ACQUISITION	124,766	124,766
220	RECRUIT TRAINING	51,968	51,968
230	ONE STATION UNIT TRAINING	43,735	43,735
240	SENIOR RESERVE OFFICERS TRAINING CORPS	456,563	456,563
	BASIC SKILL AND ADVANCED TRAINING		
250	SPECIALIZED SKILL TRAINING	886,529	896,529
260	FLIGHT TRAINING	890,070	890,070
270	PROFESSIONAL DEVELOPMENT EDUCATION	193,291	190,447
280	TRAINING SUPPORT	552,359	552,359
	RECRUITING AND OTHER TRAINING AND EDUCATION		
290	RECRUITING AND ADVERTISING	466,927	466,927
300	EXAMINING	194,588	188,489
310	OFF-DUTY AND VOLUNTARY EDUCATION	205,782	205,782
320	CIVILIAN EDUCATION AND TRAINING	150,571	150,571
330	JUNIOR RESERVE OFFICERS TRAINING CORPS	169,784	175,534
	TOTAL, BUDGET ACTIVITY 3	4,386,933	4,393,740
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
340	SECURITY PROGRAMS	1,030,411	1,029,274
	LOGISTICS OPERATIONS		
350	SERVICEWIDE TRANSPORTATION	541,877	341,877
360	CENTRAL SUPPLY ACTIVITIES	722,291	722,291
370	LOGISTICS SUPPORT ACTIVITIES	602,034	602,034
380	AMMUNITION MANAGEMENT	422,277	422,277

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	SERVICEWIDE SUPPORT		
390	ADMINISTRATION	405,442	403,037
400	SERVICEWIDE COMMUNICATIONS	1,624,742	1,611,742
410	MANPOWER MANAGEMENT	289,771	289,771
420	OTHER PERSONNEL SUPPORT	390,924	390,924
430	OTHER SERVICE SUPPORT	1,118,540	1,123,440
440	ARMY CLAIMS ACTIVITIES	241,234	241,234
450	REAL ESTATE MANAGEMENT	243,509	243,509
460	BASE OPERATIONS SUPPORT	200,615	200,615
	SUPPORT OF OTHER NATIONS		
460	SUPPORT OF NATO OPERATIONS	462,591	462,591
470	MISC. SUPPORT OF OTHER NATIONS	27,375	27,375
	TOTAL, BUDGET ACTIVITY 4	8,323,633	8,111,991
	EXCESS WORKING CAPITAL FUND CARRYOVER	---	-186,000
	OVERESTIMATE OF CIVILIAN FTE TARGETS	---	-192,300
	O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES	---	-71,748
	TOTAL, OPERATION AND MAINTENANCE, ARMY	33,240,148	31,961,920

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		FY 2015 Request	Final Bill
111	**MANEUVER UNITS**	**969,281**	**895,281**
	Unjustified program growth		-56,000
	Maintenance decrease not accounted for in budget documentation		-18,000
113	**ECHELONS ABOVE BRIGADE**	**450,987**	**448,087**
	Remove one-time fiscal year 2014 sustainment costs		-2,900
115	**LAND FORCES OPERATIONS SUPPORT**	**1,057,453**	**842,953**
	Contractor Logistics Support no longer needed in fiscal year 2015		-14,500
	OCO operations - transfer to title IX		-200,000
116	**AVIATION ASSETS**	**1,409,347**	**1,330,347**
	Unjustified program growth		-79,000
121	**FORCE READINESS OPERATIONS SUPPORT**	**3,592,334**	**3,584,334**
	Fully fund two Combat Training Center rotations - Army requested transfer to OM,ARNG and MP,ARNG		-68,000
	Force Readiness Operations Support		60,000
123	**LAND FORCES DEPOT MAINTENANCE**	**1,001,232**	**597,409**
	Program increase		54,500
	Transfer denied - fiscal year 2015 funding for depot maintenance retained in OM,ARNG SAG 123		-8,323
	OCO operations - transfer to title IX		-450,000
131	**BASE OPERATIONS SUPPORT**	**7,428,972**	**7,328,707**
	Army Cemeteries - transfer to OM,AR not properly accounted		-265
	Justification does not match summary of price and program changes		-100,000
132	**FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION**	**2,066,434**	**2,245,577**
	Arlington National Cemetery funded in Military Construction and Veterans Affairs Appropriations Act		-25,000
	Program increase		204,143
213	**INDUSTRIAL PREPAREDNESS**	**6,463**	**86,463**
	Program increase - body armor		80,000
321	**SPECIALIZED SKILL TRAINING**	**886,529**	**896,529**
	Program increase - language capabilities		10,000
323	**PROFESSIONAL DEVELOPMENT EDUCATION**	**193,291**	**190,447**
	Unjustified program growth		-4,333
	SOCOM advanced education program - transfer from OM,DW		1,489
332	**EXAMINING**	**194,588**	**188,489**
	US MEPCOM test administrators - unjustified program growth		-6,099
335	**JUNIOR ROTC**	**169,784**	**175,534**
	Program increase		5,750

O-1		FY 2015 Request	Final Bill
411	**SECURITY PROGRAMS**	**1,030,411**	**1,029,274**
	Cyber realignment of funds - transfer to SAG 121 not properly accounted		-937
	Classified adjustment		-200
421	**SERVICEWIDE TRANSPORTATION**	**541,877**	**341,877**
	OCO operations - transfer to title IX		-200,000
431	**ADMINISTRATION**	**405,442**	**403,037**
	Unjustified program growth		-2,405
432	**SERVICEWIDE COMMUNICATIONS**	**1,624,742**	**1,611,742**
	Integrated Personnel and Pay System excess to requirement		-13,000
435	**OTHER SERVICE SUPPORT**	**1,118,540**	**1,123,440**
	Army support to Capitol 4th		4,900
	OVERESTIMATION OF CIVILIAN FTE TARGETS		**-192,300**
	O&M AND IT BUDGETJUSTIFICATION INCONSISTENCIES		**-71,748**
	WORKING CAPITAL FUND CARRYOVER ABOVE ALLOWABLE CEILING		**-186,000**

OPERATION AND MAINTENANCE, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 35A-F

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, NAVY		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	AIR OPERATIONS		
10	MISSION AND OTHER FLIGHT OPERATIONS	4,947,202	4,283,501
20	FLEET AIR TRAINING	1,647,943	1,637,992
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES	37,050	37,050
40	AIR OPERATIONS AND SAFETY SUPPORT	96,139	93,939
50	AIR SYSTEMS SUPPORT	363,763	353,763
60	AIRCRAFT DEPOT MAINTENANCE	814,770	882,870
70	AIRCRAFT DEPOT OPERATIONS SUPPORT	36,494	36,494
80	AVIATION LOGISTICS	350,641	350,641
	SHIP OPERATIONS		
90	MISSION AND OTHER SHIP OPERATIONS	3,865,379	3,865,379
100	SHIP OPERATIONS SUPPORT AND TRAINING	711,243	711,243
110	SHIP DEPOT MAINTENANCE	5,296,408	4,940,108
120	SHIP DEPOT OPERATIONS SUPPORT	1,339,077	1,339,377
	COMBAT COMMUNICATIONS/SUPPORT		
130	COMBAT COMMUNICATIONS	708,634	701,634
140	ELECTRONIC WARFARE	91,599	91,599
150	SPACE SYSTEMS AND SURVEILLANCE	207,038	207,038
160	WARFARE TACTICS	432,715	432,715
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	338,116	338,116
180	COMBAT SUPPORT FORCES	892,316	872,500
190	EQUIPMENT MAINTENANCE	128,486	128,486
200	DEPOT OPERATIONS SUPPORT	2,472	2,472
210	COMBATANT COMMANDERS CORE OPERATIONS	101,200	99,730
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	188,920	79,469

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	WEAPONS SUPPORT		
230	CRUISE MISSILE	109,911	109,911
240	FLEET BALLISTIC MISSILE	1,172,823	1,166,823
250	IN-SERVICE WEAPONS SYSTEMS SUPPORT	104,139	104,139
260	WEAPONS MAINTENANCE	490,911	510,011
270	OTHER WEAPON SYSTEMS SUPPORT	324,861	324,861
	BASE SUPPORT		
280	ENTERPRISE INFORMATION TECHNOLOGY	936,743	936,743
290	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,483,495	1,631,845
300	BASE OPERATING SUPPORT	4,398,667	4,401,167
	TOTAL, BUDGET ACTIVITY 1	31,619,155	30,671,616
	BUDGET ACTIVITY 2: MOBILIZATION		
	READY RESERVE AND PREPOSITIONING FORCES		
320	SHIP PREPOSITIONING AND SURGE	526,926	402,026
330	READY RESERVE FORCE	291,195	---
	ACTIVATIONS/INACTIVATIONS		
320	AIRCRAFT ACTIVATIONS/INACTIVATIONS	6,704	6,704
330	SHIP ACTIVATIONS/INACTIVATIONS	251,538	205,538
	MOBILIZATION PREPAREDNESS		
340	FLEET HOSPITAL PROGRAM	124,323	97,123
350	INDUSTRIAL READINESS	2,323	2,323
360	COAST GUARD SUPPORT	20,333	20,333
	TOTAL, BUDGET ACTIVITY 2	1,223,342	734,047

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
	ACCESSION TRAINING		
370	OFFICER ACQUISITION	156,214	156,214
380	RECRUIT TRAINING	8,863	8,863
390	RESERVE OFFICERS TRAINING CORPS	148,150	148,150
	BASIC SKILLS AND ADVANCED TRAINING		
400	SPECIALIZED SKILL TRAINING	601,501	601,501
410	FLIGHT TRAINING	8,239	8,239
420	PROFESSIONAL DEVELOPMENT EDUCATION	164,214	164,214
430	TRAINING SUPPORT	182,619	182,619
	RECRUITING, AND OTHER TRAINING AND EDUCATION		
440	RECRUITING AND ADVERTISING	230,589	231,737
450	OFF-DUTY AND VOLUNTARY EDUCATION	115,595	115,595
460	CIVILIAN EDUCATION AND TRAINING	79,606	79,606
470	JUNIOR ROTC	41,664	41,664
	TOTAL, BUDGET ACTIVITY 3	1,737,254	1,738,402
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	SERVICEWIDE SUPPORT		
480	ADMINISTRATION	858,671	849,871
490	EXTERNAL RELATIONS	12,807	12,807
500	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	119,863	119,863
510	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	356,113	356,113
520	OTHER PERSONNEL SUPPORT	255,605	252,743
530	SERVICEWIDE COMMUNICATIONS	339,802	339,802

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	LOGISTICS OPERATIONS AND TECHNICAL SUPPORT		
550	SERVICEWIDE TRANSPORTATION	172,203	172,203
570	PLANNING, ENGINEERING AND DESIGN	283,621	276,131
580	ACQUISITION AND PROGRAM MANAGEMENT	1,111,464	1,111,464
590	HULL, MECHANICAL AND ELECTRICAL SUPPORT	43,232	43,232
600	COMBAT/WEAPONS SYSTEMS	25,689	25,689
610	SPACE AND ELECTRONIC WARFARE SYSTEMS	73,159	73,159
	SECURITY PROGRAMS		
620	NAVAL INVESTIGATIVE SERVICE	548,640	545,290
	SUPPORT OF OTHER NATIONS		
680	INTERNATIONAL HEADQUARTERS AND AGENCIES	4,713	4,713
	OTHER PROGRAMS		
	OTHER PROGRAMS	531,324	525,824
	TOTAL, BUDGET ACTIVITY 4	4,737,106	4,708,904
	O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES	---	-60,115
	OVERESTIMATE OF CIVILIAN FTE TARGETS	---	-212,100
	REFUELING AND COMPLEX OVERHAUL (RCOH)	---	10,100
	TOTAL, OPERATION AND MAINTENANCE, NAVY	39,316,657	37,590,854

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		FY 2015 Request	Final Bill
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	4,947,202	4,283,501
	Overestimation of flying hours		-82,701
	Fuel costs - unjustified growth		-100,000
	Transportation costs - unjustified growth		-20,000
	Unaccounted program termination		-11,000
	OCO operations - transfer to title IX		-450,000
1A2A	FLEET AIR TRAINING	1,647,943	1,637,992
	Training - unjustified growth		-9,951
1A4A	AIR OPERATIONS AND SAFETY SUPPORT	96,139	93,939
	Other services - unjustified growth		-2,200
1A4N	AIR SYSTEMS SUPPORT	363,763	353,763
	Program related engineering logistics - unjustified growth		-10,000
1A5A	AIRCRAFT DEPOT MAINTENANCE	814,770	882,870
	Program increase		58,000
	Program increase - CVN-73 refueling and complex overhaul		10,100
1B4B	SHIP DEPOT MAINTENANCE	5,296,408	4,940,108
	Program increase		10,000
	Program increase - CVN-73 refueling and complex overhaul		33,700
	OCO operations - transfer to title IX		-400,000
1B5B	SHIP DEPOT OPERATIONS SUPPORT	1,339,077	1,339,377
	Program increase - CVN-73 refueling and complex overhaul		300
1C1C	COMBAT COMMUNICATIONS	708,634	701,634
	Unjustified growth		-7,000
1C6C	COMBAT SUPPORT FORCES	892,316	872,500
	Travel administration - unjustified growth		-2,816
	Retirements not properly accounted		-5,000
	Removal of one-time fiscal year 2014 costs		-12,000
1CCH	COMBATANT COMMANDERS CORE OPERATIONS	101,200	99,730
	Management and professional support services - unjustified growth		-1,470
1CCM	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	188,920	79,469
	Joint POW/MIA Accounting Command - transfer to OM,DW		-109,451
1D2D	FLEET BALLISTIC MISSILE	1,172,823	1,166,823
	Equipment maintenance by contract - unjustified growth		-6,000
1D4D	WEAPONS MAINTENANCE	490,911	510,011
	Program increase - ship self defense system overhaul		19,100
BSM1	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,483,495	1,631,845
	Program increase		148,350
BSS1	BASE OPERATING SUPPORT	4,398,667	4,401,167
	Quality of service initiative - unjustified growth		-5,000
	Camp Lemonnier lease costs		7,500

O-1		FY 2015 Request	Final Bill
2A1F	**SHIP PREPOSITIONING AND SURGE**	**526,926**	**402,026**
	Large Medium Roll-on/Roll-off Maintenance - transfer to NDSF		-105,900
	DoD Mobilization Alterations - transfer to NDSF		-19,000
2A2P	**READY RESERVE FORCE**	**291,195**	**0**
	Ready Reserve Force - transfer to NDSF		-291,195
2B2G	**SHIP ACTIVATIONS/INACTIVATIONS**	**251,538**	**205,538**
	Program decrease - CVN-73 refueling and complex overhaul		-46,000
2C1H	**FLEET HOSPITAL PROGRAM**	**124,323**	**97,123**
	TAH Maintenance - transfer to NDSF		-27,200
3C1L	**RECRUITING AND ADVERTISING**	**230,589**	**231,737**
	Naval Sea Cadet Corps		1,148
4A1M	**ADMINISTRATION**	**858,871**	**849,871**
	Administrative functions - unjustified growth		-9,000
4A5M	**OTHER PERSONNEL SUPPORT**	**255,605**	**252,743**
	Unjustified growth		-2,862
4B2N	**PLANNING, ENGINEERING AND DESIGN**	**283,621**	**276,131**
	Unjustified growth		-7,490
4C1P	**NAVAL INVESTIGATIVE SERVICE**	**548,640**	**545,290**
	Travel - unjustified growth		-3,350
9999	**OTHER PROGRAMS**	**531,324**	**525,824**
	Classified adjustment		-5,500
	OVERESTIMATION OF CIVILIAN FTE TARGETS		**-212,100**
	O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES		**-60,115**
	CVN-73 REFUELING AND COMPLEX OVERHAUL PROGRAM INCREASE FOR MANPOWER		**10,100**

TIRE SUCCESSOR INITIATIVE

There is concern that the Tire Successor Initiative arrangement may not put all tire manufacturers on an equal competitive footing. Accordingly, the agreement directs the Under Secretary of Defense (Acquisition, Technology and Logistics) to report to the congressional defense committees not later than 90 days after the enactment of this Act on the steps that the Secretary of Defense will take to maintain a fair and competitive marketplace for military tires. This language replaces the language included under this heading in House Report 113-473.

OPERATION AND MAINTENANCE, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 37A-B

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, MARINE CORPS		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	EXPEDITIONARY FORCES		
10	OPERATIONAL FORCES	905,744	720,544
20	FIELD LOGISTICS	921,543	921,543
30	DEPOT MAINTENANCE	229,058	239,058
	USMC PREPOSITIONING		
40	MARITIME PREPOSITIONING	87,660	87,660
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	573,926	631,319
70	BASE OPERATING SUPPORT	1,983,118	1,833,118
	TOTAL, BUDGET ACTIVITY 1	4,701,049	4,433,242
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
	ACCESSION TRAINING		
80	RECRUIT TRAINING	18,227	18,227
90	OFFICER ACQUISITION	948	948
	BASIC SKILLS AND ADVANCED TRAINING		
100	SPECIALIZED SKILLS TRAINING	98,448	98,448
120	PROFESSIONAL DEVELOPMENT EDUCATION	42,305	42,305
130	TRAINING SUPPORT	330,156	327,356
	RECRUITING AND OTHER TRAINING EDUCATION		
140	RECRUITING AND ADVERTISING	161,752	161,752
150	OFF-DUTY AND VOLUNTARY EDUCATION	19,137	19,137
160	JUNIOR ROTC	23,277	23,277
	TOTAL, BUDGET ACTIVITY 3	694,250	691,450
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	SERVICEWIDE SUPPORT		
180	SERVICEWIDE TRANSPORTATION	36,359	36,359
190	ADMINISTRATION	362,608	362,608
200	ACQUISITION AND PROGRAM MANAGEMENT	70,515	70,515
	SECURITY PROGRAMS		
	SECURITY PROGRAMS	44,706	44,706
	TOTAL, BUDGET ACTIVITY 4	514,188	514,188
	CIVILIAN PERSONNEL COMPENSATION HIRING LAG	---	-10,000
	O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES	---	-18,817
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	5,909,487	5,610,063

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		FY 2015 Request	Final Bill
1A1A	**OPERATIONAL FORCES**	**905,744**	**720,544**
	Special Purpose Marine Air Ground Task Force for CENTCOM - Marine Corps unfunded requirement		28,600
	Special Purpose Marine Air Ground Task Force for SOUTHCOM - Marine Corps unfunded requirement		5,200
	Unaccounted program termination		-19,000
	OCO operations - transfer to title IX		-200,000
1A3A	**DEPOT MAINTENANCE**	**229,058**	**239,058**
	Program increase		10,000
BSM1	**FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION**	**573,926**	**631,319**
	Program increase		57,393
BSS1	**BASE OPERATING SUPPORT**	**1,983,118**	**1,833,118**
	OCO operations - transfer to title IX		-150,000
3B4D	**TRAINING SUPPORT**	**330,156**	**327,356**
	Unaccounted program termination		-2,800
	CIVILIAN PERSONNEL COMPENSATION HIRING LAG		**-10,000**
	O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES		**-18,817**

OPERATION AND MAINTENANCE, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 38H-E

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, AIR FORCE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	AIR OPERATIONS		
10	PRIMARY COMBAT FORCES	3,163,457	3,290,742
20	COMBAT ENHANCEMENT FORCES	1,694,339	1,783,320
30	AIR OPERATIONS TRAINING	1,579,178	1,573,873
50	DEPOT MAINTENANCE	6,119,522	6,079,803
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,453,589	1,598,948
70	BASE OPERATING SUPPORT	2,599,419	2,577,101
	COMBAT RELATED OPERATIONS		
80	GLOBAL C3I AND EARLY WARNING	908,790	878,790
90	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS	856,306	863,788
100	TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES	800,689	790,689
	SPACE OPERATIONS		
110	LAUNCH FACILITIES	282,710	282,710
120	SPACE CONTROL SYSTEMS	397,818	397,818
130	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	871,840	861,540
140	COMBATANT COMMANDERS CORE OPERATIONS	237,348	237,348
	TOTAL, BUDGET ACTIVITY 1	20,965,005	21,216,470

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	BUDGET ACTIVITY 2: MOBILIZATION		
	MOBILITY OPERATIONS		
140	AIRLIFT OPERATIONS	1,988,810	1,598,883
150	MOBILIZATION PREPAREDNESS	139,743	125,670
160	DEPOT MAINTENANCE	1,534,560	1,049,560
170	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	173,627	190,989
180	BASE SUPPORT	668,801	688,801
	TOTAL, BUDGET ACTIVITY 2	4,505,541	3,651,903
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
	ACCESSION TRAINING		
190	OFFICER ACQUISITION	82,396	82,396
200	RECRUIT TRAINING	19,852	19,852
210	RESERVE OFFICER TRAINING CORPS (ROTC)	76,134	76,134
220	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	212,226	233,449
230	BASE SUPPORT (ACADEMIES ONLY)	759,809	759,809
	BASIC SKILLS AND ADVANCED TRAINING		
240	SPECIALIZED SKILL TRAINING	356,157	356,157
250	FLIGHT TRAINING	697,594	697,594
260	PROFESSIONAL DEVELOPMENT EDUCATION	219,441	219,565
270	TRAINING SUPPORT	91,001	91,001
280	DEPOT MAINTENANCE	316,688	316,688
	RECRUITING, AND OTHER TRAINING AND EDUCATION		
290	RECRUITING AND ADVERTISING	73,920	73,920
300	EXAMINING	3,121	3,121
310	OFF DUTY AND VOLUNTARY EDUCATION	181,718	181,718
320	CIVILIAN EDUCATION AND TRAINING	147,667	147,667
330	JUNIOR ROTC	63,250	63,250
	TOTAL, BUDGET ACTIVITY 3	3,300,974	3,322,321

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	LOGISTICS OPERATIONS		
340	LOGISTICS OPERATIONS	1,003,513	997,079
350	TECHNICAL SUPPORT ACTIVITIES	643,449	636,210
360	DEPOT MAINTENANCE	78,126	78,126
370	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	247,677	272,445
380	BASE SUPPORT	1,103,442	1,103,442
	SERVICEWIDE ACTIVITIES		
390	ADMINISTRATION	597,234	597,234
400	SERVICEWIDE COMMUNICATIONS	506,840	506,840
410	OTHER SERVICEWIDE ACTIVITIES	892,256	892,256
420	CIVIL AIR PATROL CORPORATION	24,981	27,400
	SECURITY PROGRAMS		
	SECURITY PROGRAMS	1,169,736	1,164,432
	SUPPORT TO OTHER NATIONS		
450	INTERNATIONAL SUPPORT	92,419	92,419
	TOTAL, BUDGET ACTIVITY 4	6,559,673	6,567,883
	O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES	---	-54,812
	OVERESTIMATE OF CIVILIAN FTE TARGETS	---	-185,400
	NUCLEAR FORCE IMPROVEMENT PROGRAM	---	21,600
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	35,331,193	34,539,965

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2015 Request	Final Bill
011A PRIMARY COMBAT FORCES	**3,163,457**	**3,290,742**
Travel - unjustified program growth		-14,655
Fuel rate requested as program growth		-5,763
A-10 program increase		147,703
011C COMBAT ENHANCEMENT FORCES	**1,694,339**	**1,783,320**
Studies, Analysis, and Evaluations - unjustified program growth		-2,640
Funds requested for U-2 divestiture ahead of need		-2,379
Flying hour and contract reductions not properly accounted		-7,600
AWACS program increase		34,600
Combat Enhancement Forces program increase		67,000
011D AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	**1,579,178**	**1,573,873**
Travel - unjustified program growth		-18,638
A-10 program increase		13,333
011M DEPOT MAINTENANCE	**6,119,522**	**6,079,803**
Unjustified program growth		-83,000
Program increase		15,000
Contract reduction not properly accounted		-18,000
A-10 program increase		46,281
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**1,453,589**	**1,598,948**
Program increase		145,359
011Z BASE SUPPORT	**2,599,419**	**2,577,101**
Remove one-time fiscal year 2014 funding increase		-10,000
Fuel and foreign currency fluctuation pricing requested as program growth		-12,318
012A GLOBAL C3I AND EARLY WARNING	**908,790**	**878,790**
Unjustified growth		-30,000
012C OTHER COMBAT OPS SPT PROGRAMS	**856,306**	**863,788**
A-10 program increase		7,482
012F TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	**800,689**	**790,689**
Classified adjustment		-10,000
015A COMBATANT COMMANDERS DIRECT MISSION SUPPORT	**871,840**	**861,540**
Classified program reduction		-10,300
021A AIRLIFT OPERATIONS	**1,968,810**	**1,596,883**
Justification does not match summary of price and program changes		-16,450
Fuel rate requested as program growth		-5,477
OCO operations - transfer to title IX		-350,000
021D MOBILIZATION PREPAREDNESS	**139,743**	**125,670**
Inflation pricing requested as program growth		-14,073

O-1	FY 2015 Request	Final Bill
021M DEPOT MAINTENANCE	**1,534,560**	**1,049,560**
Program increase		15,000
OCO operations - transfer to title IX		-500,000
021R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**173,627**	**190,989**
Program increase		17,362
031R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**212,226**	**233,449**
Program increase		21,223
032C PROFESSIONAL DEVELOPMENT EDUCATION	**219,441**	**219,565**
SOCOM advanced education program - transfer from OM,DW		124
041A LOGISTICS OPERATIONS	**1,003,513**	**997,079**
Inflation pricing requested as program growth		-6,134
Life Sciences Equipment Laboratory of the Air Force resources - transfer to OM,DW for new defense agency responsible for personnel accounting efforts		-300
041B TECHNICAL SUPPORT ACTIVITIES	**843,449**	**836,210**
Rate adjustment requested as program growth		-7,239
041R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**247,677**	**272,445**
Program increase		24,768
042I CIVIL AIR PATROL	**24,981**	**27,400**
Civil Air Patrol - program increase		2,419
43A SECURITY PROGRAMS	**1,169,736**	**1,164,432**
Classified adjustment		-5,304
OVERESTIMATION OF CIVILIAN FTE TARGETS		**-185,400**
NUCLEAR FORCE IMPROVEMENT PROGRAM		**21,600**
O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES		**-54,812**

AIR FORCE FLYING HOUR METRICS AND WEAPON SYSTEM SUSTAINMENT

It is understood that the Air Force is revising its budget documentation to better enable meaningful budget analysis and comprehensive oversight of the flying hour and depot maintenance programs. The agreement continues to support robust funding for the flying hour and depot maintenance programs and asserts that improving the clarity and completeness of the budget justification materials will improve management of the programs and related funding. This language replaces both the language included in House Report 113-473 under the headings "Air Force Flying Hour Metrics" and "Air Force Weapon System Sustainment."

RAPID ENGINEER DEPLOYABLE HEAVY OPERATIONAL REPAIR SQUADRON ENGINEER UNITS

In early 2015, the Secretary of the Air Force is expected to announce a Rapid Engineer Deployable Heavy Operational Repair Squadron Engineer (RED HORSE) unit consolidation basing plan. The agreement directs that none of the funds made available by this Act may be obligated or expended to transfer from one installation to another any RED HORSE unit based in the continental United States until 30 days after the Secretary of the Air Force submits to the congressional defense committees a report that includes the following: the recommended basing alignment for RED HORSE units; an assessment of the national security benefits and any other benefits of the proposed transfer; an assessment of the costs of the proposed transfer, including the impact of the proposed transfer on the installation from which a RED HORSE unit will be transferred; an analysis of the recommended basing alignment that assesses whether the recommendation is the most effective and efficient alternative for such basing alignment; and an assessment of how the basing alignment affects the national emergency response mission of RED HORSE reserve component units.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 40A-E

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, DEFENSE-WIDE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
10	JOINT CHIEFS OF STAFF	462,107	439,607
20	SPECIAL OPERATIONS COMMAND	4,762,245	4,556,302
	TOTAL, BUDGET ACTIVITY 1	5,224,352	4,995,909
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
30	DEFENSE ACQUISITION UNIVERSITY	135,437	135,437
40	NATIONAL DEFENSE UNIVERSITY	80,082	80,082
50	SPECIAL OPERATIONS COMMAND	371,620	358,007
	TOTAL, BUDGET ACTIVITY 3	587,139	573,526
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
60	CIVIL MILITARY PROGRAMS	119,888	179,088
80	DEFENSE CONTRACT AUDIT AGENCY	556,493	548,093
90	DEFENSE CONTRACT MANAGEMENT AGENCY	1,340,374	1,289,295
100	DEFENSE HUMAN RESOURCES ACTIVITY	633,300	673,655
110	DEFENSE INFORMATION SYSTEMS AGENCY	1,263,678	1,253,278
130	DEFENSE LEGAL SERVICES AGENCY	26,710	26,710
140	DEFENSE LOGISTICS AGENCY	381,470	385,370
150	DEFENSE MEDIA ACTIVITY	194,520	190,820
160	DEFENSE POW /MISSING PERSONS OFFICE	21,485	---
170	DEFENSE SECURITY COOPERATION AGENCY	544,786	509,589
180	DEFENSE SECURITY SERVICE	532,930	532,930
200	DEFENSE TECHNOLOGY SECURITY AGENCY	32,787	32,787
	DEFENSE THREAT REDUCTION AGENCY	414,371	414,371
230	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	2,566,424	2,567,424

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
240	MISSILE DEFENSE AGENCY	416,644	403,644
260	OFFICE OF ECONOMIC ADJUSTMENT	186,967	106,391
270	OFFICE OF THE SECRETARY OF DEFENSE	1,891,163	1,867,482
280	SPECIAL OPERATIONS COMMAND	87,915	87,915
290	WASHINGTON HEADQUARTERS SERVICES	610,982	592,482
	OTHER PROGRAMS	13,563,834	13,462,431
	TOTAL, BUDGET ACTIVITY 4	25,386,741	25,123,755
	IMPACT AID	---	25,000
	IMPACT AID FOR CHILDREN WITH DISABILITIES	---	5,000
	TRANSFER FOR NEW AGENCY FOR PERSONNEL ACCOUNTING EFFORTS	---	131,236
	NON-MIP, NON-CYBER IT PROGRAMS	---	-45,924
	NSA CYBER PROGRAMS	---	6,250
	INSIDER THREAT	---	10,000
	TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	31,198,232	30,824,752

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		FY 2015 Request	Final Bill
1PL1	JOINT CHIEFS OF STAFF	462,107	439,607
	Headquarters - unjustified growth		-12,500
	IT programs - unjustified growth		-10,000
1PL2	SPECIAL OPERATIONS COMMAND	4,762,245	4,556,302
	Base support - transfer to FSRM		-3,213
	Combat development activities - classified adjustments		-41,375
	Flight operations - human performance - transfer to Other operations		-3,000
	Flight operations - human performance program unjustified growth		-3,500
	Flight operations - component WRP program unjustified growth		-6,000
	Flight operations - family readiness coordinators unauthorized		-2,300
	Other operations - MARSOC collateral equipment excess to need		-2,908
	Other operations - MARSOC collateral equipment ahead of need		-2,602
	Other operations - USASOC collateral equipment ahead of need		-2,538
	Other operations - AFSOC collateral equipment ahead of need		-3,797
	Other operations - AFSOC collateral equipment ahead of need		-918
	Other operations - USASOC fiscal year 2014 collateral equipment schedule delay		10,467
	Other operations - NAVSPECWARCOM fiscal year 2014 collateral equipment schedule delay		5,321
	Other operations - FOSOV operations unjustified growth		-2,123
	Other operations - USASOC 4th battalion restructuring excess growth		-6,220
	Other operations - family readiness coordinators unauthorized		-2,700
	Other operations - human performance program - transfer to DHP		-14,800
	Other operations - human performance program - transfer to DHRA		-4,000
	Other operations - human performance program - transfer to RDTE,N line 23		-4,200
	Other operations - transfer to FSRM		-9,472
	Other operations - psychological operations excess contractor price growth to support 30 people		-1,800
	Other operations - unjustified growth		-10,000
	Other operations - SOCAF excess growth		-2,000
	Other operations - persistent engagement - rent, utilities, ICASS excess growth		-7,000
	Other operations - regional security cooperation centers authorization adjustment		-3,600
	Other operations - SOCOM NCR authorization adjustment		-5,000
	Other operations - human performance - transfer from Flight operations		3,000
	Ship operations - maritime support vessel authorization adjustment		-20,298
	Ship operations - NSW riverine program restore reduction		2,826
	Communications - C4IAS unjustified growth		-9,000
	Communications - HQ C4 SITEC unjustified growth		-9,126
	Communications - SOF deployable nodes excess growth		-4,336
	Communications - SOF tactical communications excess growth		-2,500
	Intelligence - DCGS-SOF authorization adjustment		-3,900
	Intelligence - civilian growth - transfer to DIA MIP		-1,402
	Intelligence - classified program unjustified		-4,900
	Intelligence - unjustified growth		-4,214
	Intelligence - human performance program included in Other operations line		-4,000
	Operational support - 4th Battalion transformation excess growth		-5,300
	FSRM - transfer from other SAGs		12,685
	Contracts for other services - general reduction		-5,000
	Management/operational HQ - PERSTEMPO underexecution		-3,000
	Overestimation of civilian FTE targets		-18,200
	Total, Preservation of the Force and Family		[49,900]
	Human performance program enterprise contract		[21,800]
	Component WRP		[12,700]
	Psychological performance - to fully fund 30 contractor FTEs		[5,400]

HOC

O-1		FY 2015 Request	Final Bill
	Authorized family pilot program		[5,000]
	Spiritual fitness		[1,200]
	PERSTEMPO		[3,800]
3EV7	**SPECIAL OPERATIONS COMMAND**	**371,620**	**358,007**
	Professional development - advanced education program unjustified growth		-2,000
	Professional development - JSOU accreditation unauthorized		-4,000
	Advanced education program - transfer to OM,A		-1,489
	Advanced education program - transfer to OM,AF		-124
	Specialized skills training - Special Warfare Center excess		-6,000
4GT3	**CIVIL MILITARY PROGRAMS**	**119,888**	**179,088**
	Program increase - Youth Challenge		31,000
	Program increase - STARBASE		25,000
	Innovative readiness training		3,200
4GT6	**DEFENSE CONTRACT AUDIT AGENCY**	**556,493**	**548,093**
	Overestimation of civilian FTE targets		-8,400
4GTO	**DEFENSE CONTRACT MANAGEMENT AGENCY**	**1,340,374**	**1,289,295**
	Civilian FTE hiring plan ahead of schedule		-50,000
	Rate increases requested as program growth		-1,079
4GT8	**DEFENSE HUMAN RESOURCES ACTIVITY**	**633,300**	**673,655**
	Unjustified growth		-5,845
	Overestimation of civilian FTE targets		-2,800
	Program increase - Suicide Prevention Office		20,000
	Suicide prevention - transfer from SOCOM		4,000
	Program increase - Sexual Assault Special Victims' Counsel		25,000
4GT9	**DEFENSE INFORMATION SYSTEMS AGENCY**	**1,263,678**	**1,253,278**
	Inconsistency in management headquarters savings		-2,000
	Overestimation of civilian FTE targets		-8,400
4GTB	**DEFENSE LOGISTICS AGENCY**	**381,470**	**385,370**
	Procurement Technical Assistance program		12,000
	Justification does not match summary of price and program changes for DFAS		-1,300
	Functional transfer to DISA not properly accounted		-1,800
	Overestimation of civilian FTE targets		-5,000
ES18	**DEFENSE MEDIA ACTIVITY**	**194,520**	**190,820**
	Justification does not match summary of price and program changes		-3,700
4GTC	**DEFENSE POW/MISSING PERSONS OFFICE**	**21,485**	**0**
	Defense Prisoner of War/Missing Personnel Office - transfer to new defense agency		-21,485
4GTD	**DEFENSE SECURITY COOPERATION AGENCY**	**544,786**	**509,589**
	Administration expenses - unjustified growth		-2,500
	Fellowship programs - unjustified growth		-7,000
	Global Security Cooperation Management Information Systems - unjustified growth		-497
	Civilian personnel compensation - justification does not match summary of price and program changes		-5,200
	Global Security Contingency Fund - adjustment for appropriation request		-30,000

O-1		FY 2015 Request	Final Bill
	Program increase - Warsaw Initiative Fund/Partnership for Peace Program		10,000
4GTJ	**DEPARTMENT OF DEFENSE EDUCATION AGENCY**	**2,566,424**	**2,567,424**
	Program increase - Professional development for mathematics		1,000
011A	**MISSILE DEFENSE AGENCY**	**416,644**	**403,644**
	BMDS AN/TPY-2 radars - excess forward financing		-13,000
4GTM	**OFFICE OF ECONOMIC ADJUSTMENT**	**186,987**	**106,391**
	Guam civilian water and wastewater funding ahead of need		-80,596
4GTN	**OFFICE OF THE SECRETARY OF DEFENSE**	**1,891,163**	**1,867,482**
	Headquarters support for other programs and initiatives - unjustified growth		-430
	Capital security cost sharing - unjustified growth		-7,500
	Boards, Commissions and Task Forces - unjustified growth		-1,365
	OSD Policy - unjustified growth		-3,623
	OSD Comptroller - unjustified growth		-2,483
	OSD Personnel and Readiness - unjustified growth		-3,100
	BRAC 2015 round planning and analyses - ahead of need		-4,800
	OSD AT&L, RDTE Oversight - unjustified growth		-1,380
	Program increase - Office of Net Assessment		20,000
	Program increase - ASD SOLIC oversight of SOCOM		2,000
	Program increase - Readiness environmental protection initiative		15,000
	Program increase - OSD Comptroller audit readiness		8,000
	OSD P&R eliminate contractor growth for CE2T2		-25,000
	Directed reduction for OSD management headquarters		-15,000
	Overestimation of civilian FTE targets		-7,000
	Program increase - Healthy Base Initiative		3,000
4GTQ	**WASHINGTON HEADQUARTERS SERVICES**	**610,982**	**592,482**
	Overestimation of civilian FTE targets		-3,500
	Facilities - justification does not match summary of price and program changes		-15,000
9999	**OTHER PROGRAMS**	**13,563,834**	**13,462,431**
	Classified adjustment		-108,403
	Classified program increase - Information Systems Security Program		7,000
	IMPACT AID		**25,000**
	REDUCTION TO NON-NIP NON-CYBER IT PROGRAMS		**-45,924**
	TRANSFER FROM OM,AF; OM,N; AND THE DEFENSE PRISONER OF WAR/MISSING PERSONNEL OFFICE TO NEW DEFENSE AGENCY		**131,236**
	IMPACT AID FOR CHILDREN WITH SEVERE DISABILITIES		**5,000**
	NSA CYBER RESEARCH WITH UNIVERSITIES		**6,250**
	FEDERAL INSIDER THREAT DETECTION ENHANCEMENTS		**10,000**

CAPITAL SECURITY COST SHARING PROGRAM

The cost for the Capital Security Cost Sharing program has nearly tripled over the past two years, yet no supporting data has been provided to justify the increases or allow for appropriate oversight. Therefore, the Secretary of Defense is directed to develop budget exhibits that will provide a total cost accounting of the Capital Security Cost Sharing program. These exhibits shall be submitted with the fiscal year 2016 budget request. This accounting should include a breakout of all costs, by country, embassy, and mission, and include actual costs from previous fiscal years and estimated costs for fiscal years for which actual costs are not yet available. The Secretary of Defense is directed to submit a list of categories of expenditures comprised by these exhibits to the congressional defense committees not later than 30 days after the enactment of this Act. It is expected that these categories will include items such as rent, utilities, security, and maintenance costs.

Finally, to support a more comprehensive and detailed justification for future budget submissions, the Under Secretary of Defense (Comptroller) is directed to consult with the House and Senate Appropriations Committees not later than 90 days after the enactment of this Act to develop a complete set of metrics that should be included in future budget submissions.

CYBER RESEARCH AND DEVELOPMENT WITH UNIVERSITIES

The National Security Agency conducts classified cyber-related research through partnerships with universities. The agreement provides an increase of $6,250,000 in the Information Systems Security Program to support these relationships with academia.

The agreement notes that the strategic posture and presence of the U.S. military in the Asia-Pacific region is critically important to the security and stability of that region, and Guam is a key location for supporting these objectives. In recent years, the Department of Defense has requested funding for civilian infrastructure improvements on Guam to support an increased U.S. military presence. Funds are included in the fiscal year 2015 budget request for additional improvements, but the agreement finds these funds early to need due to unresolved questions regarding force posture in the region and specific requirements for civilian infrastructure improvements on Guam. The Secretary of Defense is directed to remain actively engaged in discussions with the Government of Guam to find solutions to meet Guam's requirements for an increased military presence in the Asia-Pacific region. In addition, the Director of the Office of Economic Adjustment is directed to report to the congressional defense committees not later than 90 days after the enactment of this Act on required enhancements to Guam that support the projected U.S. military operational tempo in the Asia-Pacific region.

OPERATION AND MAINTENANCE, ARMY RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 43A-B

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, ARMY RESERVE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	LAND FORCES		
20	MODULAR SUPPORT BRIGADES	15,200	14,400
30	ECHELONS ABOVE BRIGADES	502,664	499,264
40	THEATER LEVEL ASSETS	107,489	102,689
50	LAND FORCES OPERATIONS SUPPORT	543,989	530,188
60	AVIATION ASSETS	72,963	64,463
	LAND FORCES READINESS		
70	FORCES READINESS OPERATIONS SUPPORT	360,082	360,082
80	LAND FORCES SYSTEM READINESS	72,491	72,491
90	DEPOT MAINTENANCE	58,873	58,873
	LAND FORCES READINESS SUPPORT		
100	BASE OPERATIONS SUPPORT	388,961	388,961
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	228,597	251,457
120	MANAGEMENT AND OPERATIONS HEADQUARTERS	39,590	39,590
	TOTAL, BUDGET ACTIVITY 1	2,390,899	2,382,458
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
130	SERVICEWIDE TRANSPORTATION	10,608	10,608
140	ADMINISTRATION	18,587	17,587
150	SERVICEWIDE COMMUNICATIONS	6,681	6,681
160	PERSONNEL/FINANCIAL ADMINISTRATION	9,192	9,192
170	RECRUITING AND ADVERTISING	54,602	54,602
	TOTAL, BUDGET ACTIVITY 4	99,670	98,670
	OVERESTIMATE OF CIVILIAN FTE TARGETS	---	-30,000
	RESTORE READINESS	---	65,000
	O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES	---	-2,735
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	2,490,569	2,513,393

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		FY 2015 Request	Final Bill
112	**MODULAR SUPPORT BRIGADES**	**15,200**	**14,400**
	Budget documentation disparity - supplies and materials		-800
113	**ECHELONS ABOVE BRIGADES**	**502,664**	**499,264**
	Travel - unjustified program growth		-3,400
114	**THEATER LEVEL ASSETS**	**107,489**	**102,689**
	Travel - unjustified program growth		-2,200
	Budget documentation disparity - supplies and materials		-2,600
115	**LAND FORCES OPERATIONS SUPPORT**	**543,989**	**530,188**
	Justification does not match summary of price and program changes		-2,860
	Travel - unjustified program growth		-1,600
	Management and professional support services - unjustified growth		-3,500
	Regional Training Sites-Medical advisory and assistance services contract - transfer to SAG 121 not properly accounted		-5,841
116	**AVIATION ASSETS**	**72,963**	**64,463**
	Unjustified program growth		-8,500
132	**FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION**	**228,597**	**251,457**
	Program increase		22,860
431	**ADMINISTRATION**	**18,587**	**17,587**
	Travel - unjustified program growth		-1,000
	OVERESTIMATION OF CIVILIAN FTE TARGETS		**-30,000**
	O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES		**-2,735**
	RESTORE READINESS		**65,000**

OPERATION AND MAINTENANCE, NAVY RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 44A - B

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, NAVY RESERVE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	RESERVE AIR OPERATIONS		
10	MISSION AND OTHER FLIGHT OPERATIONS	565,842	573,742
20	INTERMEDIATE MAINTENANCE	5,948	5,948
40	AIRCRAFT DEPOT MAINTENANCE	82,636	84,936
50	AIRCRAFT DEPOT OPERATIONS SUPPORT	353	353
60	AVIATION LOGISTICS	7,007	7,007
	RESERVE SHIP OPERATIONS		
70	MISSION AND OTHER SHIP OPERATIONS	8,190	8,190
80	SHIP OPERATIONAL SUPPORT AND TRAINING	556	556
90	SHIP DEPOT MAINTENANCE	4,571	4,571
	RESERVE COMBAT OPERATIONS SUPPORT		
100	COMBAT COMMUNICATIONS	14,472	14,472
110	COMBAT SUPPORT FORCES	119,056	119,056
	RESERVE WEAPONS SUPPORT		
120	WEAPONS MAINTENANCE	1,852	1,852
130	ENTERPRISE INFORMATION TECHNOLOGY	25,354	25,354
	BASE OPERATING SUPPORT		
140	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	48,271	53,098
150	BASE OPERATING SUPPORT	101,921	101,921
	TOTAL, BUDGET ACTIVITY 1	986,029	1,001,056
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
160	ADMINISTRATION	1,520	1,520
170	MILITARY MANPOWER & PERSONNEL	12,998	12,998
180	SERVICEWIDE COMMUNICATIONS	3,395	3,395
190	ACQUISITION AND PROGRAM MANAGEMENT	3,158	3,158
	TOTAL, BUDGET ACTIVITY 4	21,071	21,071
	NON-MIP, NON-CYBER IT PROGRAMS	---	-927
	TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	1,007,100	1,021,200

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		FY 2015 Request	Final Bill
1A1A	**MISSION AND OTHER FLIGHT OPERATIONS**	**565,842**	**573,742**
	Program increase - CVN-73 refueling and complex overhaul		7,900
1A5A	**AIRCRAFT DEPOT MAINTENANCE**	**82,636**	**84,936**
	Program increase - CVN-73 refueling and complex overhaul		2,300
BSMR	**FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION**	**48,271**	**53,098**
	Program increase		4,827
	REDUCTION TO NON-NIP NON-CYBER IT PROGRAMS		**-927**

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 45A-B

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, MARINE CORPS RESERVE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	EXPEDITIONARY FORCES		
10	OPERATING FORCES	93,093	93,093
20	DEPOT MAINTENANCE	18,377	18,377
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	29,232	32,155
50	BASE OPERATING SUPPORT	106,447	106,447
	TOTAL, BUDGET ACTIVITY 1	247,149	250,072
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
70	SERVICEWIDE TRANSPORTATION	914	914
80	ADMINISTRATION	11,831	11,831
90	RECRUITING AND ADVERTISING	8,688	8,688
	TOTAL, BUDGET ACTIVITY 4	21,433	21,433
	O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES	---	-659
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE	268,582	270,846

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		FY 2015 Request	Final Bill
BSM1	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	29,232	32,155
	Program increase		2,923
	O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES		-659

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 46A-B

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, AIR FORCE RESERVE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	AIR OPERATIONS		
10	PRIMARY COMBAT FORCES	1,719,467	1,729,924
20	MISSION SUPPORT OPERATIONS	211,132	211,132
30	DEPOT MAINTENANCE	530,301	533,008
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	85,672	94,239
50	BASE OPERATING SUPPORT	367,966	364,638
	TOTAL, BUDGET ACTIVITY 1	2,914,538	2,932,941
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
60	ADMINISTRATION	59,899	59,899
70	RECRUITING AND ADVERTISING	14,509	14,509
80	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	20,345	20,345
90	OTHER PERSONNEL SUPPORT	6,551	6,551
	TOTAL, BUDGET ACTIVITY 4	101,304	101,304
	OVERESTIMATE OF CIVILIAN FTE TARGETS	---	-7,000
	O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES	---	-903
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	3,015,842	3,026,342

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2015 Request	Final Bill
011A PRIMARY COMBAT FORCES	**1,719,467**	**1,729,924**
A-10 program increase		10,457
011M DEPOT MAINTENANCE	**530,301**	**533,008**
A-10 program increase		2,707
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**85,672**	**94,239**
Program increase		8,567
011Z BASE OPERATING SUPPORT	**367,966**	**364,638**
Inactive Duty Training Lodging - unjustified program growth		-3,328
OVERESTIMATION OF CIVILIAN FTE TARGETS		**-7,000**
O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES		**-903**

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 47A-C

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	LAND FORCES		
10	MANEUVER UNITS	680,648	683,648
20	MODULAR SUPPORT BRIGADES	165,942	165,942
30	ECHELONS ABOVE BRIGADE	733,800	733,800
40	THEATER LEVEL ASSETS	83,084	83,084
50	LAND FORCES OPERATIONS SUPPORT	22,005	22,005
60	AVIATION ASSETS	920,085	920,085
	LAND FORCES READINESS		
70	FORCE READINESS OPERATIONS SUPPORT	680,887	682,587
80	LAND FORCES SYSTEMS READINESS	69,726	68,552
90	LAND FORCES DEPOT MAINTENANCE	138,263	186,586
	LAND FORCES READINESS SUPPORT		
100	BASE OPERATIONS SUPPORT	804,517	795,667
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	490,205	565,205
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS	872,140	872,140
	TOTAL, BUDGET ACTIVITY 1	5,641,302	5,779,301

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
130	SERVICEWIDE TRANSPORTATION	6,690	6,690
150	ADMINISTRATION	63,075	57,788
160	SERVICEWIDE COMMUNICATIONS	37,372	37,372
170	MANPOWER MANAGEMENT	6,484	6,484
180	RECRUITING AND ADVERTISING	274,085	260,285
140	REAL ESTATE MANAGEMENT	1,765	1,765
	TOTAL, BUDGET ACTIVITY 4	389,471	370,384
	UNJUSTIFIED GROWTH FOR CIVILIAN PERSONNEL COMPENSATION	---	-3,700
	SOUTHWEST BORDER	---	5,000
	RESTORE READINESS	---	70,000
	REMOVAL OF ONE-TIME FY14 COST	---	-20,000
	SERVICE SUPPORT CONTRACTOR REDUCTION	---	-20,000
	NON-CYBER IT PROGRAMS	---	-5,034
	TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	6,030,773	6,175,951

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2015 Request	Final Bill
111 MANEUVER UNITS	**660,648**	**683,648**
Fully fund two CTC rotations - Army requested transfer from OM,A SAG 121		23,000
121 FORCE READINESS OPERATIONS SUPPORT	**680,887**	**682,587**
Program increase - emergency medical training		1,700
122 LAND FORCES SYSTEMS READINESS	**69,726**	**68,552**
Justification does not match summary of price and program changes for printing and reproduction		-1,174
123 LAND FORCES DEPOT MAINTENANCE	**138,263**	**186,586**
Transfer denied - Fiscal year 2015 funding for depot maintenance retained in OM,ARNG SAG 123		8,323
Program increase		40,000
131 BASE OPERATIONS SUPPORT	**804,517**	**795,667**
Remove one-time fiscal year 2014 funding increase		-10,000
Justification does not match summary of price and program changes for travel		-7,100
Program increase - National Guard mental health		8,250
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**490,205**	**565,205**
Program increase		75,000
431 ADMINISTRATION	**63,075**	**57,788**
Office of the Deputy Chief of Staff - unjustified program growth		-131
Supplies and materials - unjustified program growth		-5,156
434 OTHER PERSONNEL SUPPORT	**274,085**	**260,285**
Marketing and Advertising programs - unjustified program growth		-13,800
CIVILIAN PERSONNEL COMPENSATION - UNJUSTIFIED PROGRAM GROWTH		**-3,700**
RESTORE READINESS		**70,000**
SOUTHWEST BORDER		**5,000**
REMOVAL OF ONE-TIME FISCAL YEAR 2014 COSTS		**-20,000**
SERVICE SUPPORT CONTRACTOR REDUCTION		**-20,000**
REDUCTION TO NON-CYBER IT PROGRAMS		**-5,034**

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 48A-B

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, AIR NATIONAL GUARD		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	AIR OPERATIONS		
10	AIRCRAFT OPERATIONS	3,367,729	3,400,998
20	MISSION SUPPORT OPERATIONS	718,295	694,095
30	DEPOT MAINTENANCE	1,528,695	1,531,850
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	137,604	151,364
50	BASE OPERATING SUPPORT	581,536	581,536
	TOTAL, BUDGET ACTIVITY 1	6,333,859	6,359,841
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	SERVICEWIDE ACTIVITIES		
60	ADMINISTRATION	27,812	27,812
70	RECRUITING AND ADVERTISING	31,188	31,188
	TOTAL, BUDGET ACTIVITY 4	59,000	59,000
	O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES	---	-10,283
	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD	6,392,859	6,408,558

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2015 Request	Final Bill
011F AIRCRAFT OPERATIONS	**3,367,729**	**3,400,996**
A-10 program increase		33,267
011G MISSION SUPPORT OPERATIONS	**718,295**	**694,095**
Justification does not match summary of price and program changes for civilian personnel compensation		-11,200
Justification does not match summary of price and program changes		-13,000
011M DEPOT MAINTENANCE	**1,528,695**	**1,531,850**
A-10 program increase		3,155
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**137,604**	**151,364**
Program increase		13,760
O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES		**-10,283**

UNITED STATES COURT OF APPEALS FOR THE ARMED SERVICES

The agreement provides $13,723,000 for the United States Court of Appeals for the Armed Services.

ENVIRONMENTAL RESTORATION, ARMY

The agreement provides $201,560,000 for Environmental Restoration, Army.

ENVIRONMENTAL RESTORATION, NAVY

The agreement provides $277,294,000 for Environmental Restoration, Navy.

ENVIRONMENTAL RESTORATION, AIR FORCE

The agreement provides $408,716,000 for Environmental Restoration, Air Force.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

The agreement provides $8,547,000 for Environmental Restoration, Defense-Wide.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

The agreement provides $250,853,000, an increase of $42,500,000 above the budget request, for Environmental Restoration, Formerly Used Defense Sites.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

The agreement provides $103,000,000, an increase of $3,000,000 above the budget request, for Overseas Humanitarian, Disaster, and Civic Aid.

COOPERATIVE THREAT REDUCTION ACCOUNT

The agreement provides $365,108,000 for the Cooperative Threat Reduction Account, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	FY 2015 Request	Final Bill
COOPERATIVE THREAT REDUCTION ACCOUNT		
Strategic Offensive Arms Elimination	1,000	1,000
Chemical Weapons Destruction	15,720	15,720
Biological Threat Reduction	256,762	256,762
Threat Reduction Engagement	2,375	2,375
Other Assessments/Admin Costs	27,844	27,844
Global Nuclear Security	20,703	20,703
WMD Proliferation Prevention	40,704	40,704
TOTAL, COOPERATIVE THREAT REDUCTION	**365,108**	**365,108**

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND

The agreement provides $83,034,000, a decrease of $129,841,000 below the budget request, for the Department of Defense Acquisition Workforce Development Fund.

TITLE III – PROCUREMENT

The agreement provides $93,835,072,000 in Title III, Procurement. The agreement on items addressed by either the House or the Senate is as follows:

~~[insert procurement summary table]~~

Insert SIA

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
SUMMARY		
ARMY		
AIRCRAFT	5,102,685	5,216,225
MISSILES	1,017,483	1,208,692
WEAPONS AND TRACKED COMBAT VEHICLES	1,471,438	1,722,136
AMMUNITION	1,031,477	1,015,477
OTHER	4,893,634	4,747,523
TOTAL, ARMY	13,516,717	13,910,053
NAVY		
AIRCRAFT	13,074,317	14,758,035
WEAPONS	3,217,945	3,137,257
AMMUNITION	771,945	674,100
SHIPS	14,400,625	15,954,379
OTHER	5,975,828	5,846,558
MARINE CORPS	983,352	935,209
TOTAL, NAVY	38,424,012	41,305,538
AIR FORCE		
AIRCRAFT	11,542,571	12,067,703
MISSILES	4,690,506	4,829,662
AMMUNITION	677,400	659,909
OTHER	16,566,018	16,781,266
TOTAL, AIR FORCE	33,476,495	34,138,540
DEFENSE-WIDE		
DEFENSE-WIDE	4,221,437	4,429,303
DEFENSE PRODUCTION ACT PURCHASES	21,638	51,638
TOTAL PROCUREMENT	89,660,299	93,835,072

PROCUREMENT SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement.

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the Department of Defense Appropriations bill for Fiscal Year 2008 (House Report 110-279). Specifically, the dollar threshold for reprogramming funds will remain at $20,000,000 for procurement and $10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act for Fiscal Year 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P-1) or research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the

congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

MILITARY FOOTWEAR PROCUREMENT

The agreement notes that the Small Business Size Standards adopted by the Small Business Administration on October 1, 2012 could have a detrimental impact on the domestic supply base for military footwear. The Defense Logistics Agency (DLA), which is responsible for managing the acquisition of military footwear, aims to maintain the health of this supply base and preserve surge capacity for times of extreme demand. It is acknowledged that both of these goals may be affected by the new size standards. The agreement directs the Director of the Defense Logistics Agency to submit a report to the congressional defense committees not later than 60 days after the enactment of this Act that provides an estimate of the impact of the new size standards upon the supply base for military footwear, the potential impact to maintaining adequate surge capacity within the supply base, and the steps that DLA will take to ensure that both this surge capacity and the overall health of the supply base will be maintained under the new size standards for the footwear industry.

AEROSPACE CONTROL ALERT MISSION EQUIPMENT

Given the uncertainty of the current and projected fiscal environment, there remains a concern regarding the availability of equipment to sustain and modernize the National Guard and reserve components for their missions both as an operational reserve and for necessary domestic support to the aerospace control and alert mission. In

particular, there is concern regarding the availability of legacy aircraft as part of the aerospace control alert mission, including associated replacement of avionics and radars.

AIRCRAFT PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 55A-C

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	AIRCRAFT PROCUREMENT, ARMY		
	AIRCRAFT		
	FIXED WING		
2	UTILITY F/W CARGO AIRCRAFT	13,617	10,787
3	AERIAL COMMON SENSOR (ACS) (MIP)	185,090	129,890
4	MQ-1 UAV	190,581	238,081
5	RQ-11 (RAVEN)	3,964	3,964
	ROTARY		
6	HELICOPTER, LIGHT UTILITY (LUH)	416,617	401,617
7	AH-64 APACHE BLOCK IIIA REMAN	494,009	572,009
8	AH-64 APACHE BLOCK IIIA REMAN (AP-CY)	157,338	157,338
12	UH-60 BLACKHAWK (MYP)	1,237,001	1,340,027
13	UH-60 BLACKHAWK (MYP) (AP-CY)	132,138	117,138
14	CH-47 HELICOPTER	892,504	892,504
15	CH-47 HELICOPTER (AP-CY)	102,361	102,361
	TOTAL, AIRCRAFT	3,825,220	3,965,716
	MODIFICATION OF AIRCRAFT		
16	MQ-1 PAYLOAD - UAS	26,913	25,313
18	GUARDRAIL MODS (MIP)	14,182	14,182
19	MULTI SENSOR ABN RECON (MIP)	131,892	131,892
20	AH-64 MODS	181,869	181,869
21	CH-47 CARGO HELICOPTER MODS	32,092	32,092
22	UTILITY/CARGO AIRPLANE MODS	15,029	15,029
23	UTILITY HELICOPTER MODS	76,515	76,515
25	NETWORK AND MISSION PLAN	114,162	105,380
26	COMMS, NAV SURVEILLANCE	115,795	115,795
27	GATM ROLLUP	54,277	54,277
28	RQ-7 UAV MODS	125,380	125,380
	TOTAL, MODIFICATION OF AIRCRAFT	888,126	877,724

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	SUPPORT EQUIPMENT AND FACILITIES		
	GROUND SUPPORT AVIONICS		
29	AIRCRAFT SURVIVABILITY EQUIPMENT	66,450	89,059
30	SURVIVABILITY CM	---	7,800
31	CMWS	107,364	60,401
	OTHER SUPPORT		
32	AVIONICS SUPPORT EQUIPMENT	6,847	6,847
33	COMMON GROUND EQUIPMENT	29,231	29,231
34	AIRCREW INTEGRATED SYSTEMS	48,081	48,081
35	AIR TRAFFIC CONTROL	127,232	127,232
36	INDUSTRIAL FACILITIES	1,203	1,203
37	LAUNCHER, 2.75 ROCKET	2,931	2,931
	TOTAL, SUPPORT EQUIPMENT AND FACILITIES	389,339	372,785
	TOTAL, AIRCRAFT PROCUREMENT, ARMY	5,102,685	5,216,225

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
2	**UTILITY F/W AIRCRAFT**	**13,617**	**10,787**
	Unit cost growth		-2,830
3	**AERIAL COMMON SENSOR**	**185,090**	**129,890**
	Funding ahead of need		-46,400
	ICS/LCS funding ahead of need		-8,800
4	**MQ-1 UAV**	**190,581**	**238,081**
	Program increase - Improved Gray Eagle Extended Range		49,000
	Unit cost growth		-1,500
6	**HELICOPTER, LIGHT UTILITY (LUH)**	**416,617**	**401,617**
	Unjustified growth		-15,000
7	**AH-64 APACHE BLOCK IIIA REMAN**	**494,009**	**572,009**
	Program increase		78,000
12	**UH-60 BLACKHAWK (MYP)**	**1,237,001**	**1,340,027**
	Program increase only for the Army National Guard		103,026
13	**UH-60 BLACKHAWK M (MYP) (AP-CY)**	**132,138**	**117,138**
	Excess advance procurement		-15,000
16	**MQ-1 PAYLOAD - UAS**	**26,913**	**25,313**
	Unit cost growth		-1,600
25	**NETWORK AND MISSION PLAN**	**114,182**	**105,380**
	Aircraft notebook production delay		-8,802
29	**AIRCRAFT SURVIVABILITY EQUIPMENT**	**66,450**	**89,059**
	Army requested transfer from line 31		22,609
30	**SURVIVABILITY/COUNTER MEASURES**	**0**	**7,800**
	Army requested transfer from line 31		7,800
31	**COMMON MISSILE WARNING SYSTEM**	**107,364**	**60,401**
	Army requested transfer to line 30		-7,800
	Army requested transfer to line 29		-32,609
	Excess to need		-6,554

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ARMY AVIATION RESTRUCTURE INITIATIVE

The Army's fiscal year 2015 budget request proposes the Aviation Restructure Initiative (ARI), which includes the transfer of Apache helicopters from Army National Guard units to the active Army. This transfer is addressed in Section 8133 of this Act. With respect to the retirement of TH-67 and OH-58 series aircraft, there is concern about the impact of the divestment of rotary airframes on the industrial base. Therefore, the agreement directs the Secretary of Defense to submit a report to the congressional defense committees not later than 120 days after the enactment of this Act on the aircraft being retired as part of ARI. This report should include the number of airframes being divested, the number of airframes being transferred to other government agencies, the number of airframes being offered for sale to other nations, the cost of divesting these aircraft, and the impact the divestment of these airframes will have on the domestic rotary wing industrial base. Further, the Secretary of the Army shall not resell or auction TH-67 and OH-58 series aircraft until 30 days after the report is submitted by the Secretary of Defense.

MISSILE PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 57A - B

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	MISSILE PROCUREMENT, ARMY		
	OTHER MISSILES		
	SURFACE-TO-AIR MISSILE SYSTEM		
2	LOWER TIER AIR AND MISSILE DEFENSE (AMD)	110,300	110,300
3	MSE MISSILE	384,605	532,605
4	HELLFIRE SYS SUMMARY	4,452	4,452
	ANTI-TANK/ASSAULT MISSILE SYSTEM		
5	JAVELIN (AAWS-M) SYSTEM SUMMARY	77,668	72,877
6	TOW 2 SYSTEM SUMMARY	50,368	50,368
7	TOW 2 SYSTEM SUMMARY (AP-CY)	19,984	19,984
8	GUIDED MLRS ROCKET (GMLRS)	127,145	127,145
9	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)	21,274	17,274
	TOTAL, OTHER MISSILES	795,796	935,005
	MODIFICATION OF MISSILES		
	MODIFICATIONS		
12	PATRIOT MODS	131,838	183,838
13	STINGER MODS	1,355	1,355
14	AVENGER MODS	5,611	5,611
15	ITAS/TOW MODS	19,676	19,676
16	MLRS MODS	10,380	10,380
17	HIMARS MODIFICATIONS	6,008	6,008
	TOTAL, MODIFICATION OF MISSILES	174,868	226,868
	SPARES AND REPAIR PARTS		
18	SPARES AND REPAIR PARTS	36,930	36,930
	SUPPORT EQUIPMENT AND FACILITIES		
19	AIR DEFENSE TARGETS	3,657	3,657
20	ITEMS LESS THAN $5.0M (MISSILES)	1,522	1,522
21	PRODUCTION BASE SUPPORT	4,710	4,710
	TOTAL, SUPPORT EQUIPMENT AND FACILITIES	9,889	9,889
	TOTAL, MISSILE PROCUREMENT, ARMY	1,017,483	1,208,692

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
3	**MSE MISSILE**	**384,605**	**532,605**
	Program increase		148,000
5	**JAVELIN (AAWS-M) SYSTEM SUMMARY**	**77,668**	**72,877**
	Unit cost growth		-4,791
9	**MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)**	**21,274**	**17,274**
	Unit cost efficiencies		-4,000
12	**PATRIOT MODS**	**131,838**	**183,838**
	Program increase - radar digital processors		52,000

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 58A-C

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PROCUREMENT OF W&TCV, ARMY		
	TRACKED COMBAT VEHICLES		
1	STRYKER VEHICLE	385,110	435,110
	MODIFICATION OF TRACKED COMBAT VEHICLES		
2	STRYKER (MOD)	39,683	39,683
3	FIST VEHICLE (MOD)	26,759	26,759
4	BRADLEY PROGRAM (MOD)	107,506	136,006
5	HOWITZER, MED SP FT 155MM M109A6 (MOD)	45,411	45,411
6	PALADIN PIPM MOD IN SERVICE	247,400	247,400
7	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)	50,451	122,451
8	ASSAULT BRIDGE (MOD)	2,473	2,473
9	ARMORED BREACHER VEHICLE	36,583	36,583
10	M88 FOV MODS	1,975	1,975
11	JOINT ASSAULT BRIDGE	49,462	39,362
12	M1 ABRAMS TANK (MOD)	237,023	237,023
13	ABRAMS UPGRADE PROGRAM	---	120,000
	SUPPORT EQUIPMENT AND FACILITIES		
14	PRODUCTION BASE SUPPORT (TCV-WTCV)	6,478	6,478
	TOTAL, TRACKED COMBAT VEHICLES	1,236,314	1,498,714
	WEAPONS AND OTHER COMBAT VEHICLES		
16	MORTAR SYSTEMS	5,012	5,012
17	XM320 GRENADE LAUNCHER MODULE (GLM)	28,390	28,390
18	COMPACT SEMI-AUTOMATIC SNIPER SYSTEM	148	148
19	CARBINE	29,366	20,616
21	COMMON REMOTELY OPERATED WEAPONS STATION	8,409	8,409
22	HANDGUN	3,957	3,957

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	MOD OF WEAPONS AND OTHER COMBAT VEH		
24	M777 MODS	18,166	18,166
25	M4 CARBINE MODS	3,446	6,446
26	M2 50 CAL MACHINE GUN MODS	25,296	25,296
27	M249 SAW MACHINE GUN MODS	5,546	5,546
28	M240 MEDIUM MACHINE GUN MODS	4,635	2,635
29	SNIPER RIFLES MODIFICATIONS	4,079	4,079
30	M119 MODIFICATIONS	72,718	72,718
31	M16 RIFLE MODS	1,952	---
32	MORTAR MODIFICATION	8,903	8,903
33	MODIFICATIONS LESS THAN $5.0M (WOCV-WTCV)	2,089	2,089
	SUPPORT EQUIPMENT AND FACILITIES		
34	ITEMS LESS THAN $5.0M (WOCV-WTCV)	2,005	2,005
35	PRODUCTION BASE SUPPORT (WOCV-WTCV)	8,911	8,911
36	INDUSTRIAL PREPAREDNESS	414	414
37	SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)	1,682	1,682
	TOTAL, WEAPONS AND OTHER COMBAT VEHICLES	235,124	225,422
	TOTAL, PROCUREMENT OF W&TCV, ARMY	1,471,438	1,722,136

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
1	**STRYKER VEHICLE**	**385,110**	**435,110**
	Unfunded requirement - fourth DVH brigade set		50,000
4	**BRADLEY PROGRAM (MOD)**	**107,506**	**136,006**
	Program increase - unfunded priority		28,500
7	**IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)**	**50,451**	**122,451**
	Program increase - unfunded priority		72,000
11	**JOINT ASSAULT BRIDGE**	**49,462**	**39,362**
	Funding ahead of need		-10,100
13	**ABRAMS UPGRADE PROGRAM**	**0**	**120,000**
	Program increase - maintain critical industrial base		120,000
19	**CARBINE**	**29,366**	**20,616**
	Army requested transfer to RDTE,A line 86		-6,702
	Excess to need		-2,048
25	**M4 CARBINE MODS**	**3,446**	**6,446**
	Army requested transfer from line 31		1,000
	Army requested transfer from line 28		2,000
28	**M240 MEDIUM MACHINE GUN MODS**	**4,635**	**2,635**
	Army requested transfer to line 25		-2,000
31	**M16 RIFLE MODS**	**1,952**	**0**
	Army requested transfer to line 25		-1,000
	Excess to need		-952

PROCUREMENT OF AMMUNITION, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 59A-C

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PROCUREMENT OF AMMUNITION, ARMY		
	AMMUNITION		
	SMALL/MEDIUM CAL AMMUNITION		
1	CTG, 5.56MM, ALL TYPES	34,943	34,943
2	CTG, 7.62MM, ALL TYPES	12,418	12,418
3	CTG, HANDGUN, ALL TYPES	9,655	9,655
4	CTG, .50 CAL, ALL TYPES	29,304	29,304
6	CTG, 25MM, ALL TYPES	8,181	8,181
7	CTG, 30MM, ALL TYPES	52,667	52,667
8	CTG, 40MM, ALL TYPES	40,904	40,904
	MORTAR AMMUNITION		
9	60MM MORTAR, ALL TYPES	41,742	41,742
10	81MM MORTAR, ALL TYPES	42,433	42,433
11	120MM MORTAR, ALL TYPES	39,365	39,365
	TANK AMMUNITION		
12	CTG TANK 105MM AND 120MM: ALL TYPES	101,900	101,900
	ARTILLERY AMMUNITION		
13	CTG, ARTY, 75MM AND 105MM: ALL TYPES	37,455	37,455
14	ARTILLERY PROJECTILE, 155MM, ALL TYPES	47,023	47,023
15	PROJ 155MM EXTENDED RANGE XM982	35,672	35,672
16	ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES	94,010	78,010
	ROCKETS		
19	SHOULDER LAUNCHED MUNITIONS, ALL TYPES	945	945
20	ROCKET, HYDRA 70, ALL TYPES	27,286	27,286

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER AMMUNITION		
21	DEMOLITION MUNITIONS, ALL TYPES	22,899	22,899
22	GRENADES, ALL TYPES	22,751	22,751
23	SIGNALS, ALL TYPES	7,082	7,082
24	SIMULATORS, ALL TYPES	11,638	11,638
	MISCELLANEOUS		
25	AMMO COMPONENTS, ALL TYPES	3,594	3,594
27	CAD/PAD ALL TYPES	5,430	5,430
28	ITEMS LESS THAN $5 MILLION	8,337	8,337
29	AMMUNITION PECULIAR EQUIPMENT	14,906	14,906
30	FIRST DESTINATION TRANSPORTATION (AMMO)	14,349	14,349
31	CLOSEOUT LIABILITIES	111	111
	TOTAL, AMMUNITION	767,000	751,000
	AMMUNITION PRODUCTION BASE SUPPORT		
	PRODUCTION BASE SUPPORT		
32	PROVISION OF INDUSTRIAL FACILITIES	148,092	148,092
33	CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL	113,881	113,881
34	ARMS INITIATIVE	2,504	2,504
	TOTAL, AMMUNITION PRODUCTION BASE SUPPORT	264,477	264,477
	TOTAL, PROCUREMENT OF AMMUNITION, ARMY	1,031,477	1,015,477

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
16	ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES	94,010	78,010
	Funding ahead of need		-16,000

OTHER PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 60A-I

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER PROCUREMENT, ARMY		
	TACTICAL AND SUPPORT VEHICLES		
	TACTICAL VEHICLES		
1	TACTICAL TRAILERS/DOLLY SETS	7,987	6,416
2	SEMITRAILERS, FLATBED	160	160
3	FAMILY OF MEDIUM TACTICAL VEH (FMTV)	---	100,000
4	JOINT LIGHT TACTICAL VEHICLE	164,615	164,615
6	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN	8,415	8,415
7	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	28,425	78,425
8	PLS ESP	89,263	89,263
13	TACTICAL WHEELED VEHICLE PROTECTION KITS	38,226	38,226
14	MODIFICATION OF IN SVC EQUIP	91,173	83,173
15	MINE-RESISTANT AMBUSH-PROTECTED MODS	14,731	14,731
	NON-TACTICAL VEHICLES		
16	HEAVY ARMORED SEDAN	175	---
17	PASSENGER CARRYING VEHICLES	1,338	803
18	NONTACTICAL VEHICLES, OTHER	11,101	11,101
	TOTAL, TACTICAL AND SUPPORT VEHICLES	455,609	595,328
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
	COMM - JOINT COMMUNICATIONS		
19	WIN-T - GROUND FORCES TACTICAL NETWORK	763,087	664,087
20	SIGNAL MODERNIZATION PROGRAM	21,157	21,157
21	JOINT INCIDENT SITE COMMUNICATIONS CAPABILITY	7,915	7,915
22	JCSE EQUIPMENT (USREDCOM)	5,440	3,540
	COMM - SATELLITE COMMUNICATIONS		
23	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	118,085	118,085
24	TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS	13,999	13,999
25	SHF TERM	6,494	6,494
26	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	1,635	1,635
27	SMART-T (SPACE)	13,554	11,454
28	GLOBAL BRDCST SVC - GBS	18,899	18,899
29	MOD OF IN-SERVICE EQUIPMENT (TAC-SAT)	2,849	2,849

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	COMM - COMBAT COMMUNICATIONS		
30	ENROUTE MISSION COMMAND (EMC)	100,000	100,000
33	JOINT TACTICAL RADIO SYSTEM	175,711	40,711
34	MID-TIER NETWORKING VEHICULAR RADIO (MNVR)	9,692	4,692
35	RADIO TERMINAL SET, MIDS LVT(2)	17,136	15,698
37	AMC CRITICAL ITEMS - OPA2	22,099	22,099
38	TRACTOR DESK	3,724	3,724
39	SPIDER APLA REMOTE CONTROL UNIT	969	969
40	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS	294	294
41	TACTICAL COMMUNICATIONS AND PROTECTIVE SYSTEM	24,354	22,654
42	UNIFIED COMMAND SUITE	17,445	17,445
43	RADIO, IMPROVED HF (COTS) FAMILY	1,028	1,028
44	FAMILY OF MED COMM FOR COMBAT CASUALTY CARE	22,614	22,614
	COMM - INTELLIGENCE COMM		
46	CI AUTOMATION ARCHITECTURE (MIP)	1,519	1,519
47	RESERVE CA/MISO GPF EQUIPMENT	12,478	8,078
	INFORMATION SECURITY		
50	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	2,113	---
51	COMMUNICATIONS SECURITY (COMSEC)	69,646	69,646
	COMM - LONG HAUL COMMUNICATIONS		
52	BASE SUPPORT COMMUNICATIONS	28,913	28,913
	COMM - BASE COMMUNICATIONS		
53	INFORMATION SYSTEMS	97,091	97,091
54	DEFENSE MESSAGE SYSTEM (DMS)	246	246
55	EMERGENCY MANAGEMENT MODERNIZATION PROGRAM	5,362	5,362
56	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM	79,965	79,965

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ELECT EQUIP		
	ELECT EQUIP - TACT INT REL ACT (TIARA)		
60	JTT/CIBS-M (MIP)	870	870
61	PROPHET GROUND (MIP)	55,896	55,896
63	DCGS-A (MIP)	128,207	128,207
64	JOINT TACTICAL GROUND STATION (JTAGS)	5,286	5,286
65	TROJAN (MIP)	12,614	12,614
66	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)	3,901	3,901
67	CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP)	7,392	7,392
	ELECT EQUIP - ELECTRONIC WARFARE (EW)		
68	LIGHTWEIGHT COUNTER MORTAR RADAR	24,828	24,828
70	AIR VIGILANCE (AV)	7,000	7,000
72	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES	1,285	1,285
	ELECT EQUIP - TACTICAL SURV. (TAC SURV)		
75	SENTINEL MODS	44,305	44,305
76	NIGHT VISION DEVICES	160,901	138,601
78	SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF	18,520	18,520
80	INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS	68,296	68,296
81	FAMILY OF WEAPON SIGHTS (FWS)	49,205	31,205
82	ARTILLERY ACCURACY EQUIP	4,896	4,896
83	PROFILER	3,115	3,115
84	MOD OF IN-SVC EQUIP (FIREFINDER RADARS)	4,186	4,186
85	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	97,892	87,892
86	JOINT EFFECTS TARGETING SYSTEM (JETS)	27,450	---
87	MOD OF IN-SERVICE EQUIPMENT (LLDR)	14,085	14,085
88	MORTAR FIRE CONTROL SYSTEM	29,040	29,040
89	COUNTERFIRE RADARS	209,050	159,050

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ELECT EQUIP - TACTICAL C2 SYSTEMS		
92	FIRE SUPPORT C2 FAMILY	13,823	13,823
95	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD	27,374	27,374
97	LIFE CYCLE SOFTWARE SUPPORT (LCSS)	2,508	2,508
99	NETWORK MANAGEMENT INITIALIZATION AND SERVICE	21,524	21,524
100	MANEUVER CONTROL SYSTEM (MCS)	95,455	95,455
101	GLOBAL COMBAT SUPPORT SYSTEM-ARMY	118,600	118,600
102	INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY	32,970	16,970
104	RECONNAISSANCE AND SURVEYING INSTRUMENT SET	10,113	10,113
	ELECT EQUIP - AUTOMATION		
105	ARMY TRAINING MODERNIZATION	9,015	9,015
106	AUTOMATED DATA PROCESSING EQUIPMENT	155,223	152,282
107	GENERAL FUND ENTERPRISE BUSINESS SYSTEM	16,581	16,581
108	HIGH PERF COMPUTING MOD PROGRAM	65,252	65,252
110	RESERVE COMPONENT AUTOMATION SYS (RCAS)	17,631	17,631
	ELECT EQUIP - AUDIO VISUAL SYS (A/V)		
112	ITEMS LESS THAN $5M (SURVEYING EQUIPMENT)	5,437	5,437
	ELECT EQUIP - SUPPORT		
113	PRODUCTION BASE SUPPORT (C-E)	426	426
	CLASSIFIED PROGRAMS	3,707	3,619
	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT	3,239,372	2,837,942
	OTHER SUPPORT EQUIPMENT		
	CHEMICAL DEFENSIVE EQUIPMENT		
115	FAMILY OF NON-LETHAL EQUIPMENT (FNLE)	937	937
116	BASE DEFENSE SYSTEMS (BDS)	1,930	1,930
117	CBRN SOLDIER PROTECTION	17,468	17,468
	BRIDGING EQUIPMENT		
119	TACTICAL BRIDGE, FLOAT-RIBBON	5,442	5,442
120	COMMON BRIDGE TRANSPORTER RECAP	11,013	11,013

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ENGINEER (NON-CONSTRUCTION) EQUIPMENT		
121	GROUND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS)	37,649	37,649
122	HUSKY MOUNTED DETECTION SYSTEM (HMDS)	18,545	18,545
123	ROBOTIC COMBAT SUPPORT SYSTEM	4,701	4,701
124	EOD ROBOTICS SYSTEMS RECAPITALIZATION	6,346	6,346
125	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)	15,856	15,856
126	REMOTE DEMOLITION SYSTEMS	4,485	4,485
127	ITEMS LESS THAN $5M, COUNTERMINE EQUIPMENT	4,938	2,938
	COMBAT SERVICE SUPPORT EQUIPMENT		
128	HEATERS AND ECU'S	9,235	9,235
130	SOLDIER ENHANCEMENT	1,677	1,677
131	PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)	16,728	10,728
132	GROUND SOLDIER SYSTEM	84,761	71,761
134	FIELD FEEDING EQUIPMENT	15,179	15,179
135	CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM	28,194	28,194
137	FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS	41,967	41,967
138	ITEMS LESS THAN $5M (ENG SPT)	20,090	20,090
	PETROLEUM EQUIPMENT		
139	QUALITY SURVEILLANCE EQUIPMENT	1,435	1,435
140	DISTRIBUTION SYSTEMS, PETROLEUM & WATER	40,692	40,692
	MEDICAL EQUIPMENT		
141	COMBAT SUPPORT MEDICAL	46,957	46,957
	MAINTENANCE EQUIPMENT		
142	MOBILE MAINTENANCE EQUIPMENT SYSTEMS	23,758	23,758
143	ITEMS LESS THAN $5.0M (MAINT EQ)	2,789	2,789

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	CONSTRUCTION EQUIPMENT		
144	GRADER, ROAD MTZD, HVY, 6X4 (CCE)	5,827	5,827
145	SCRAPERS, EARTHMOVING	14,926	14,926
147	COMPACTOR	4,348	4,348
148	HYDRAULIC EXCAVATOR	4,938	4,938
149	TRACTOR, FULL TRACKED	34,071	34,071
150	ALL TERRAIN CRANES	4,938	4,938
151	PLANT, ASPHALT MIXING	667	667
153	ENHANCED RAPID AIRFIELD CONSTRUCTION CAPAP	14,924	14,924
154	CONST EQUIP ESP	15,933	15,933
155	ITEMS LESS THAN $5.0M (CONST EQUIP)	6,749	6,749
	RAIL FLOAT CONTAINERIZATION EQUIPMENT		
156	ARMY WATERCRAFT ESP	10,509	3,509
157	ITEMS LESS THAN $5.0M (FLOAT/RAIL)	2,166	2,166
	GENERATORS		
158	GENERATORS AND ASSOCIATED EQUIPMENT	115,190	115,190
	MATERIAL HANDLING EQUIPMENT		
160	FAMILY OF FORKLIFTS	14,327	14,327
	TRAINING EQUIPMENT		
161	COMBAT TRAINING CENTERS SUPPORT	65,062	65,062
162	TRAINING DEVICES, NONSYSTEM	101,295	106,295
163	CLOSE COMBAT TACTICAL TRAINER	13,406	13,406
164	AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA	14,440	10,040
165	GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING	10,165	10,165
	TEST MEASURE AND DIG EQUIPMENT (TMD)		
166	CALIBRATION SETS EQUIPMENT	5,726	5,726
167	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)	37,482	37,482
168	TEST EQUIPMENT MODERNIZATION (TEMOD)	16,061	13,061

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER SUPPORT EQUIPMENT		
170	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	2,380	2,380
171	PHYSICAL SECURITY SYSTEMS (OPA3)	30,686	30,686
172	BASE LEVEL COM'L EQUIPMENT	1,008	1,008
173	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)	98,559	98,559
174	PRODUCTION BASE SUPPORT (OTH)	1,697	1,697
175	SPECIAL EQUIPMENT FOR USER TESTING	25,394	25,394
176	AMC CRITICAL ITEMS OPA3	12,975	12,975
	TOTAL, OTHER SUPPORT EQUIPMENT	1,148,621	1,118,221
	SPARE AND REPAIR PARTS		
180	INITIAL SPARES - C&E	50,032	36,032
	ARMY NATIONAL GUARD HMMWV MODERNIZATION PROGRAM	---	100,000
182	ARMY NATIONAL GUARD HMMWV AMBULANCE REPLACEMENT PROGRAM	---	60,000
	TOTAL, OTHER PROCUREMENT, ARMY	4,893,634	4,747,523

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
1	TACTICAL TRAILERS/DOLLY SETS	7,987	6,416
	Program delay		-1,571
5	FAMILY OF MEDIUM TACTICAL VEHICLES	0	100,000
	Program increase		100,000
7	FAMILY OF HEAVY TACTICAL VEHICLES	28,425	78,425
	Program increase		50,000
14	MODIFICATION OF IN SVC EQUIPMENT	91,173	83,173
	Funding ahead of need		-8,000
16	HEAVY ARMORED SEDAN	175	0
	Unobligated balances		-175
17	PASSENGER CARRYING VEHICLES	1,338	803
	Unobligated balances		-535
19	WIN-T - GROUND FORCES TACTICAL NETWORK	763,087	664,087
	Unobligated balances		-99,000
22	JCSE EQUIPMENT (USREDCOM)	5,440	3,540
	Unobligated balances		-1,900
27	SMART-T (SPACE)	13,554	11,454
	Engineering support forward financing		-2,100
33	JOINT TACTICAL RADIO SYSTEM - HMS	175,711	40,711
	Rifleman radio program delay		-21,000
	Manpack program delay		-114,000
34	MID-TIER NETWORKING VEHICULAR RADIO	9,692	4,692
	Funding ahead of need		-5,000
35	RADIO TERMINAL SET, MIDS LVT(2)	17,136	15,698
	Unobligated balances		-1,438
41	TACTICAL COMMUNICATIONS AND PROTECTIVE SYSTEM	24,354	22,654
	Forward financing		-1,700
47	RESERVE CA/MISO GPF EQUIPMENT	12,478	6,078
	Unobligated balances		-6,400
50	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	2,113	0
	Unjustified request		-2,113
76	NIGHT VISION DEVICES	160,901	138,601
	Laser target locator module program delay		-22,300
81	FAMILY OF WEAPON SIGHTS	49,205	31,205
	No procurement funds needed prior to Milestone C		-18,000

P-1		FY 2015 Request	Final Bill
85	JOINT BATTLE COMMAND - PLATFORM	97,892	87,892
	Unobligated balances		-10,000
86	JOINT EFFECTS TARGETING SYSTEM (JETS)	27,450	0
	Optimistic schedule		-27,450
89	COUNTERFIRE RADARS	209,050	159,050
	Funding ahead of need		-50,000
102	INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY	32,970	16,970
	Program delay		-16,000
106	AUTOMATED DATA PROCESSING EQUIPMENT	155,223	152,282
	Army contract writing system program delay		-2,941
	CLASSIFIED PROGRAMS	3,707	3,619
	Classified adjustment		-88
127	ITEMS LESS THAN $5M, COUNTERMINE EQUIPMENT	4,938	2,938
	Unobligated balances		-2,000
131	PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)	16,728	10,728
	Unexecutable schedule		-6,000
132	GROUND SOLDIER SYSTEM	84,761	71,761
	Funding excess to need		-13,000
156	ARMY WATERCRAFT ESP	10,509	3,509
	Program delay		-7,000
162	TRAINING DEVICES, NONSYSTEM	101,295	106,295
	Program increase		5,000
164	AVIATION COMBINED ARMS TACTICAL TRAINER	14,440	10,040
	Engineering change proposals excess to need		-4,400
168	TEST EQUIPMENT MODERNIZATION (TEMOD)	16,061	13,061
	Unobligated balances		-3,000
180	INITIAL SPARES - C&E	50,032	36,032
	Unobligated balances		-14,000
	ARMY NATIONAL GUARD HMMWV MOD PROGRAM	0	160,000
	Program increase		100,000
	HMMWV ambulance replacement		60,000

AIRCRAFT PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 61A - F

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	AIRCRAFT PROCUREMENT, NAVY		
	COMBAT AIRCRAFT		
1	EA-18G	43,547	1,503,547
5	JOINT STRIKE FIGHTER	810,652	848,552
6	JOINT STRIKE FIGHTER (AP-CY)	29,400	29,400
7	JSF STOVL	1,200,410	1,184,410
8	JSF STOVL (AP-CY)	143,885	143,885
9	V-22 (MEDIUM LIFT)	1,487,000	1,481,100
10	V-22 (MEDIUM LIFT) (AP-CY)	45,920	45,920
11	UH-1Y/AH-1Z	778,757	809,057
12	UH-1Y/AH-1Z (AP-CY)	80,926	63,354
13	MH-60S (MYP)	210,209	182,140
15	MH-60R	933,882	876,701
16	MH-60R (AP-CY)	106,686	106,686
17	P-8A POSEIDON	2,003,327	2,122,687
18	P-8A POSEIDON (AP-CY)	48,457	48,457
19	E-2D ADV HAWKEYE	819,870	919,191
20	E-2D ADV HAWKEYE (AP-CY)	225,765	225,765
	TOTAL, COMBAT AIRCRAFT	8,768,693	10,590,852

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER AIRCRAFT		
23	KC-130J	92,290	92,290
26	MQ-4 TRITON (AP-CY)	37,445	67,670
27	MQ-8 UAV	40,663	39,663
	TOTAL, OTHER AIRCRAFT	170,398	199,623
	MODIFICATION OF AIRCRAFT		
29	EA-6 SERIES	10,993	10,993
30	AEA SYSTEMS	34,768	44,768
31	AV-8 SERIES	65,472	61,722
32	ADVERSARY	8,418	4,918
33	F-18 SERIES	679,177	705,830
34	H-46 SERIES	480	480
36	H-53 SERIES	38,159	36,619
37	SH-60 SERIES	108,850	101,064
38	H-1 SERIES	45,033	42,273
39	EP-3 SERIES	32,890	32,890
40	P-3 SERIES	2,823	2,823
41	E-2 SERIES	21,208	21,208
42	TRAINER A/C SERIES	12,608	12,608
44	C-130 SERIES	40,378	35,522
45	FEWSG	640	640
46	CARGO/TRANSPORT A/C SERIES	4,635	4,035
47	E-6 SERIES	212,876	202,129
48	EXECUTIVE HELICOPTERS SERIES	71,328	68,128

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
49	SPECIAL PROJECT AIRCRAFT	21,317	21,317
50	T-45 SERIES	90,052	90,052
51	POWER PLANT CHANGES	19,094	19,094
52	JPATS SERIES	1,085	1,085
54	COMMON ECM EQUIPMENT	155,644	152,744
55	COMMON AVIONICS CHANGES	157,531	153,067
56	COMMON DEFENSIVE WEAPON SYSTEM	1,958	1,958
57	ID SYSTEMS	38,880	38,880
58	P-8 SERIES	29,797	29,797
59	MAGTF EW FOR AVIATION	14,770	14,770
60	MQ-8 SERIES	8,741	8,741
61	RQ-7 SERIES	2,542	---
62	V-22 (TILT/ROTOR ACFT) OSPREY	135,584	129,155
63	F-35 STOVL SERIES	285,968	215,819
64	F-35 CV SERIES	20,502	20,502
	TOTAL, MODIFICATION OF AIRCRAFT	2,374,201	2,285,631
	AIRCRAFT SPARES AND REPAIR PARTS		
65	SPARES AND REPAIR PARTS	1,229,651	1,208,651
	AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		
66	COMMON GROUND EQUIPMENT	418,355	366,359
67	AIRCRAFT INDUSTRIAL FACILITIES	23,843	23,843
68	WAR CONSUMABLES	15,939	15,939
69	OTHER PRODUCTION CHARGES	5,630	5,630
70	SPECIAL SUPPORT EQUIPMENT	65,839	60,339
71	FIRST DESTINATION TRANSPORTATION	1,768	1,168
	TOTAL, AIRCRAFT SUPPORT EQUIPMENT & FACILITIES	531,374	473,278
	TOTAL, AIRCRAFT PROCUREMENT, NAVY	13,074,317	14,758,035

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
1	**EA-18G**	**43,547**	**1,503,547**
	Program increase - fifteen aircraft and production support		1,460,000
5	**JOINT STRIKE FIGHTER**	**610,652**	**848,552**
	Program increase - two aircraft		255,000
	Anticipated airframe savings		-17,100
7	**JSF STOVL**	**1,200,410**	**1,184,410**
	Anticipated airframe savings		-16,000
9	**V-22 (MEDIUM LIFT)**	**1,487,000**	**1,481,100**
	ECO growth		-5,900
11	**UH-1Y/AH-1Z**	**778,757**	**809,057**
	Program increase - one aircraft		30,300
12	**UH-1Y/AH-1Z (AP-CY)**	**80,926**	**63,354**
	UH-1Y AP cost growth		-14,600
	AH-1Z AP cost growth		-1,372
	Support funding carryover		-1,600
13	**MH-60S (MYP)**	**210,209**	**182,140**
	Shutdown funding ahead of need		-17,000
	Excess peculiar training equipment		-4,769
	Unit cost growth		-5,100
	Engineering change order funds excess to need		-1,200
15	**MH-60R**	**933,882**	**876,701**
	Excess ECO funding		-6,581
	Airframe peculiar ground support equipment growth		-8,500
	Avionics peculiar ground support equipment growth		-14,000
	Pubs/tech data growth		-2,500
	Shutdown funding ahead of need		-20,000
	Support funding carryover		-5,600
17	**P-8A POSEIDON**	**2,003,327**	**2,122,687**
	GFE cost growth		-11,040
	Airframe contract savings		-13,000
	Support funding carryover		-4,500
	Program increase - one aircraft		154,000
	Production engineering support growth		-6,100
19	**E-2D ADV HAWKEYE**	**819,870**	**919,191**
	MYP contract savings		-30,000
	GFE electronics cost growth		-2,188
	Other GFE cost growth		-2,241
	Avionics peculiar ground support equipment cost growth		-15,000
	Support funding carryover		-6,250
	Program increase - one aircraft		155,000
26	**MQ-4 TRITON (AP-CY)**	**37,445**	**67,670**
	Rephase AP		30,225

P-1		FY 2015 Request	Final Bill
27	**MQ-8 UAV**	**40,663**	**39,663**
	Support funding carryover		-1,000
30	**AEA SYSTEMS**	**34,768**	**44,768**
	Program increase - low band transmitter upgrades		10,000
31	**AV-8 SERIES**	**65,472**	**61,722**
	Litening pod upgrade kit cost growth (OSIP 023-00)		-3,750
32	**ADVERSARY**	**8,418**	**4,918**
	Unobligated balances		-3,500
33	**F-18 SERIES**	**679,177**	**705,830**
	Non-recurring installation equipment growth (OSIP 11-99)		-2,000
	Support equipment and other support funding carryover (OSIP 11-99)		-1,500
	ECP 904 installation cost growth (OSIP 11-99)		-3,104
	Non-recurring installation equipment growth (OSIP 21-00)		-1,200
	ILS growth (OSIP 14-03)		-6,200
	Other support forward funded (OSIP 14-03)		-12,158
	ECP 6038 radome A-kits ahead of need (OSIP 002-07)		-2,384
	Support equipment funding previously appropriated (OSIP 11-10)		-3,501
	Data funding growth (OSIP 018-14)		-4,800
	Program increase - Marine Corps F-18 improvements		63,500
36	**H-53 SERIES**	**38,159**	**36,619**
	Kapton wiring installation cost growth (OSIP 008-06)		-1,540
37	**SH-60 SERIES**	**108,850**	**101,064**
	Data link A-kit cost growth (OSIP 009-07)		-6,086
	Other support growth (OSIP 009-07)		-1,700
38	**H-1 SERIES**	**45,033**	**42,273**
	Full motion video installation cost growth (OSIP 015-12)		-1,000
	Brite star block IIB kit contract savings (OSIP 016-12)		-1,760
44	**C-130 SERIES**	**40,378**	**35,522**
	NRE ahead of need (OSIP 020-12)		-1,106
	NRE ahead of need (OSIP 019-14)		-3,750
46	**CARGO/TRANSPORT A/C SERIES**	**4,635**	**4,035**
	Installation cost growth (CNS/ATM OSIP)		-600
47	**E-6 SERIES**	**212,876**	**202,129**
	Excess support funding (OSIP 003-04)		-1,500
	SLEP installation cost growth (OSIP 003-07)		-1,800
	FAB-T lab production concurrency (OSIP 010-12)		-2,247
	Installation funding ahead of need		-5,200
48	**EXECUTIVE HELICOPTERS SERIES**	**71,328**	**68,128**
	NRE restructure (OSIP 010-12)		-3,200
54	**COMMON ECM EQUIPMENT**	**155,644**	**152,744**
	ALQ-214 install equipment cost growth (OSIP 004-12)		-2,900
55	**COMMON AVIONICS CHANGES**	**157,531**	**153,067**
	GPS A-kits ahead of need		-4,464

P-1		FY 2015 Request	Final Bill
61	**RQ-7 SERIES**	**2,542**	**0**
	Unobligated balances		-2,542
62	**V-22 (TILT/ROTOR ACFT) OSPREY**	**135,584**	**129,155**
	Installation ahead of need (OSIP 022-01)		-5,804
	Main landing gear fire suppression A-kits ahead of need (OSIP 022-01)		-625
63	**F-35 STOVL SERIES**	**285,968**	**215,819**
	Block 3i upgrade kit cost growth (OSIP 015-14)		-8,274
	Concurrency re-pricing (OSIP 023-14)		-61,875
65	**SPARES AND REPAIR PARTS**	**1,229,651**	**1,208,651**
	JSF STOVL cost growth		-21,000
66	**COMMON GROUND EQUIPMENT**	**418,355**	**366,359**
	TPS transition growth		-1,156
	KC-130J simulator upgrade cost growth		-1,350
	T-45 flight trainer upgrades contract delay		-8,397
	CH-53E trainer upgrades contract delay		-4,101
	E-2/C-2 trainer upgrades contract delay		-3,492
	Unobligated balances		-33,500
70	**SPECIAL SUPPORT EQUIPMENT**	**65,839**	**60,339**
	Unit cost growth		-5,500
71	**FIRST DESTINATION TRANSPORTATION**	**1,768**	**1,168**
	Unobligated balances		-600

WEAPONS PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 62A – D

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	WEAPONS PROCUREMENT, NAVY		
	BALLISTIC MISSILES		
	MODIFICATION OF MISSILES		
1	TRIDENT II MODS	1,190,455	1,175,455
	SUPPORT EQUIPMENT AND FACILITIES		
2	MISSILE INDUSTRIAL FACILITIES	5,671	5,671
	TOTAL, BALLISTIC MISSILES	1,196,126	1,181,126
	OTHER MISSILES		
	STRATEGIC MISSILES		
3	TOMAHAWK	194,258	271,958
	TACTICAL MISSILES		
4	AMRAAM	32,165	2,165
5	SIDEWINDER	73,928	68,178
6	JSOW	130,759	108,159
7	STANDARD MISSILE	445,836	436,498
8	RAM	80,792	76,792
11	STAND OFF PRECISION GUIDED MUNITION	1,810	1,810
12	AERIAL TARGETS	48,046	45,683
13	OTHER MISSILE SUPPORT	3,295	3,295
	MODIFICATION OF MISSILES		
14	ESSM	119,434	116,934
15	HARM MODS	111,739	108,489
	SUPPORT EQUIPMENT AND FACILITIES		
16	WEAPONS INDUSTRIAL FACILITIES	2,531	2,531
17	FLEET SATELLITE COMM FOLLOW-ON	208,700	208,700
	ORDNANCE SUPPORT EQUIPMENT		
18	ORDNANCE SUPPORT EQUIPMENT	73,211	73,211
	TOTAL, OTHER MISSILES	1,526,504	1,520,403

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	TORPEDOES AND RELATED EQUIPMENT		
	TORPEDOES AND RELATED EQUIP		
19	SSTD	6,562	5,062
20	MK-48 TORPEDO	14,153	2,153
21	ASW TARGETS	2,515	2,515
22	MK-54 TORPEDO MODS	98,928	64,155
	MOD OF TORPEDOES AND RELATED EQUIP		
23	MK-48 TORPEDO ADCAP MODS	46,893	40,863
24	QUICKSTRIKE MINE	6,966	6,966
	SUPPORT EQUIPMENT		
25	TORPEDO SUPPORT EQUIPMENT	52,670	50,070
26	ASW RANGE SUPPORT	3,795	3,795
	DESTINATION TRANSPORTATION		
27	FIRST DESTINATION TRANSPORTATION	3,692	3,692
	TOTAL, TORPEDOES AND RELATED EQUIPMENT	236,174	179,271
	OTHER WEAPONS		
	GUNS AND GUN MOUNTS		
28	SMALL ARMS AND WEAPONS	13,240	13,240
	MODIFICATION OF GUNS AND GUN MOUNTS		
29	CIWS MODS	75,108	75,108
30	COAST GUARD WEAPONS	18,948	18,948
31	GUN MOUNT MODS	62,651	59,967
33	AIRBORNE MINE NEUTRALIZATION SYSTEMS	15,006	15,006
	TOTAL, OTHER WEAPONS	184,953	182,269
35	SPARES AND REPAIR PARTS	74,188	74,188
	TOTAL, WEAPONS PROCUREMENT, NAVY	3,217,945	3,137,257

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	FY 2015 Request	Final Bill
1 TRIDENT II MODS	**1,190,455**	**1,175,455**
Program cost growth		-15,000
3 TOMAHAWK	**194,258**	**271,958**
Support funding carryover		-3,000
Canister contract savings		-1,000
Program increase - 96 missiles		81,700
4 AMRAAM	**32,165**	**2,165**
Unjustified request		-30,000
5 SIDEWINDER	**73,928**	**68,178**
Support funding carryover		-3,700
Unit cost growth		-2,050
6 JSOW	**130,759**	**108,159**
AUR cost growth		-6,600
Excess command and launch/test and evaluation funding		-6,000
Telemeters ahead of need		-10,000
7 STANDARD MISSILE	**445,836**	**436,498**
Unit cost growth		-9,338
8 RAM	**80,792**	**76,792**
Program cost growth		-4,000
12 AERIAL TARGETS	**48,046**	**45,683**
MSST long lead ahead of need		-363
Mission target kit growth		-2,000
14 ESSM	**119,434**	**116,934**
Support funding carryover		-2,500
15 HARM MODS	**111,739**	**106,489**
AUR kit cost growth		-3,250
Tooling and test equipment growth		-2,000
17 FLEET SATELLITE COMM FOLLOW-ON	**208,700**	**206,700**
Support funding carryover		-2,000
19 SSTD	**6,562**	**5,062**
Support funding growth		-1,000
Unfunded outyear tail		-500
20 MK-48 TORPEDO	**14,153**	**2,153**
Support funding ahead of need		-12,000
22 MK-54 TORPEDO MODS	**98,928**	**64,155**
Unjustified NRE		-2,553
MK-54 kit contract slip		-28,100
VLA kit contract slip		-4,120

P-1	FY 2015 Request	Final Bill
23 MK-48 TORPEDO ADCAP MODS	**46,893**	**40,863**
Crossover battery contract slip		-1,097
Support funding carryover		-3,000
Unit cost growth		-1,933
25 TORPEDO SUPPORT EQUIPMENT	**52,670**	**50,070**
Support funding carryover		-2,600
31 GUN MOUNT MODS	**62,651**	**59,967**
Installation funding ahead of need		-2,684

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 63A-C

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PROCUREMENT OF AMMO, NAVY & MARINE CORPS		
	PROC AMMO, NAVY		
	NAVY AMMUNITION		
1	GENERAL PURPOSE BOMBS	107,069	79,347
2	AIRBORNE ROCKETS, ALL TYPES	70,396	67,416
3	MACHINE GUN AMMUNITION	20,284	20,284
4	PRACTICE BOMBS	26,701	26,701
5	CARTRIDGES & CART ACTUATED DEVICES	53,866	50,866
6	AIR EXPENDABLE COUNTERMEASURES	59,294	59,294
7	JATOS	2,766	---
8	LRLAP	113,092	113,092
9	5 INCH/54 GUN AMMUNITION	35,702	35,702
10	INTERMEDIATE CALIBER GUN AMMUNITION	36,475	2,133
11	OTHER SHIP GUN AMMUNITION	43,906	43,906
12	SMALL ARMS & LANDING PARTY AMMO	51,535	50,535
13	PYROTECHNIC AND DEMOLITION	11,652	11,652
14	AMMUNITION LESS THAN $5 MILLION	4,473	1,507
	TOTAL, PROC AMMO, NAVY	837,211	562,435

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PROC AMMO, MARINE CORPS		
	MARINE CORPS AMMUNITION		
15	SMALL ARMS AMMUNITION	31,708	31,708
16	LINEAR CHARGES, ALL TYPES	692	692
17	40 MM, ALL TYPES	13,630	6,965
18	60MM, ALL TYPES	2,261	2,261
19	81MM, ALL TYPES	1,496	1,496
20	120MM, ALL TYPES	14,855	12,155
22	GRENADES, ALL TYPES	4,000	3,000
23	ROCKETS, ALL TYPES	16,853	12,853
24	ARTILLERY, ALL TYPES	14,772	12,068
26	FUZE, ALL TYPES	9,972	4,972
27	NON LETHALS	998	998
28	AMMO MODERNIZATION	12,319	11,319
29	ITEMS LESS THAN $5 MILLION	11,178	11,178
	TOTAL, PROC AMMO, MARINE CORPS	134,734	111,665
	TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS	771,945	674,100

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
1	**GENERAL PURPOSE BOMBS**	**107,069**	**79,347**
	Direct attack moving target capability cost growth		-1,522
	FMU-139 contract delay		-12,000
	Laser guided bomb tailkit contract delay		-8,000
	Product improvement program growth		-4,000
	Support funding carryover		-2,200
2	**AIRBORNE ROCKETS, ALL TYPES**	**70,396**	**67,416**
	Support funding carryover		-1,000
	APKWS contract savings		-1,980
5	**CARTRIDGES & CART ACTUATED DEVICES**	**53,866**	**50,866**
	F-18 DIFRS growth		-1,000
	T-6A growth		-2,000
7	**JATOS**	**2,766**	**0**
	Program delay		-2,766
10	**INTERMEDIATE CALIBER GUN AMMUNITION**	**36,475**	**2,133**
	MK-295 57MM contract delay		-24,704
	MK-296 57MM contract delay		-9,638
12	**SMALL ARMS & LANDING PARTY AMMO**	**51,535**	**50,535**
	Support funding carryover		-1,000
14	**AMMUNITION LESS THAN $5 MILLION**	**4,473**	**1,507**
	LUU-19 paraflares contract delay		-2,966
17	**40 MM, ALL TYPES**	**13,630**	**6,965**
	C1 LAP kits cost growth		-810
	40MM practice day/night LAP kit contract delay		-5,855
20	**120MM, ALL TYPES**	**14,855**	**12,155**
	120MM white phosphorous AUR contract delay		-2,700
22	**GRENADES, ALL TYPES**	**4,000**	**3,000**
	66MM SSVL MK-1 contract delay		-1,000
23	**ROCKETS, ALL TYPES**	**16,853**	**12,853**
	83MM HEA contract delay		-4,000
24	**ARTILLERY, ALL TYPES**	**14,772**	**12,068**
	HE M795 explosive fill growth		-2,704
26	**FUZE, ALL TYPES**	**9,972**	**4,972**
	Precision guided fuze contract delay		-5,000
28	**AMMO MODERNIZATION**	**12,319**	**11,319**
	Program growth		-1,000

SHIPBUILDING AND CONVERSION, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

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(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	SHIPBUILDING & CONVERSION, NAVY		
	OTHER WARSHIPS		
1	CARRIER REPLACEMENT PROGRAM	1,300,000	1,219,425
2	VIRGINIA CLASS SUBMARINE	3,553,254	3,530,254
3	VIRGINIA CLASS SUBMARINE (AP-CY)	2,330,325	2,301,825
	CVN REFUELING OVERHAULS (AP-CY)	---	483,600
6	DDG 1000	419,532	419,532
7	DDG-51	2,671,415	2,661,907
8	DDG-51 (AP-CY)	134,039	134,039
9	LITTORAL COMBAT SHIP	1,427,049	1,507,049
	TOTAL, OTHER WARSHIPS	11,835,614	12,257,631
	AMPHIBIOUS SHIPS		
10	LPD-17	12,565	1,000,000
14	LHA REPLACEMENT (AP-CY)	29,093	29,093
15	JOINT HIGH SPEED VESSEL	4,590	200,000
	TOTAL, AMPHIBIOUS SHIPS	46,248	1,229,093
	AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS		
16	MOORED TRAINING SHIP	737,268	737,268
17	MOORED TRAINING SHIP (AP)	64,388	64,388
18	OUTFITTING	546,104	474,629
19	SHIP TO SHORE CONNECTOR	123,233	159,600
20	LCAC SLEP	40,485	40,485
21	COMPLETION OF PY SHIPBUILDING PROGRAMS	1,007,285	991,285
	TOTAL, AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM	2,518,763	2,467,655
	TOTAL, SHIPBUILDING & CONVERSION, NAVY	14,400,625	15,954,379

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	FY 2015 Request	Final Bill
1 CARRIER REPLACEMENT PROGRAM	**1,300,000**	**1,219,425**
CANES cost growth		-2,051
CANES system engineering growth		-1,543
Digital modular radio cost growth		-1,092
IFF cost growth		-1,573
SPN-46 cost growth		-1,473
Technical engineering services growth		-2,843
Contracting efficiencies		-70,000
2 VIRGINIA CLASS SUBMARINE	**3,553,254**	**3,530,254**
Program cost growth		-23,000
3 VIRGINIA CLASS SUBMARINE (AP-CY)	**2,330,325**	**2,301,825**
Propulsion equipment cost growth		-28,500
5 CVN REFUELING OVERHAULS (AP-CY)	**0**	**483,600**
Program increase - restore CVN-73 refueling		483,600
7 DDG-51	**2,671,415**	**2,661,907**
GFE cost growth		-9,508
9 LITTORAL COMBAT SHIP	**1,427,049**	**1,507,049**
Program increase - long lead time materials		80,000
10 LPD-17	**12,565**	**1,000,000**
Program closeout ahead of need		-12,565
Program increase for additional warship		1,000,000
15 JOINT HIGH SPEED VESSEL	**4,590**	**200,000**
Program closeout ahead of need		-4,590
Program increase for additional ship		200,000
18 OUTFITTING	**546,104**	**474,629**
LPD-26 outfitting phasing		-4,950
AFSB-2 outfitting phasing		-4,316
SSN-787 outfitting phasing		-8,000
SSN-788 outfitting phasing		-1,600
LCAC-78 and 83 post delivery ahead of need		-411
AFSB-1 post delivery ahead of need		-2,911
LCS-7 and 8 post delivery phasing		-5,300
SSN-786 post delivery ahead of need		-7,839
SSN-787 post delivery ahead of need		-848
Ahead of need		-18,000
Transfer to NDSF		-17,300
19 SHIP TO SHORE CONNECTOR	**123,233**	**159,600**
Transfer from RDTE,N line 140		36,367
21 COMPLETION OF PY SHIPBUILDING PROGRAMS	**1,007,285**	**991,285**
Littoral Combat Ship excess to need		-16,000

OTHER PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 65A-L

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER PROCUREMENT, NAVY		
	SHIPS SUPPORT EQUIPMENT		
	SHIP PROPULSION EQUIPMENT		
1	LM-2500 GAS TURBINE	7,822	7,822
2	ALLISON 501K GAS TURBINE	2,155	2,155
3	HYBRID ELECTRIC DRIVE (HED)	22,704	12,638
	GENERATORS		
4	SURFACE COMBATANT HM&E	29,120	26,864
	NAVIGATION EQUIPMENT		
3	OTHER NAVIGATION EQUIPMENT	45,431	39,298
	PERISCOPES		
6	SUB PERISCOPES & IMAGING EQUIP	60,970	57,221
	OTHER SHIPBOARD EQUIPMENT		
7	DDG MOD	338,569	324,219
8	FIREFIGHTING EQUIPMENT	15,486	15,134
9	COMMAND AND CONTROL SWITCHBOARD	2,219	2,219
10	LHA/LHD MIDLIFE	17,928	14,048
11	LCC 19/20 EXTENDED SERVICE LIFE	22,025	22,025
12	POLLUTION CONTROL EQUIPMENT	12,807	10,146
13	SUBMARINE SUPPORT EQUIPMENT	16,492	11,815
14	VIRGINIA CLASS SUPPORT EQUIPMENT	74,129	70,689
15	LCS CLASS SUPPORT EQUIPMENT	36,206	25,742
16	SUBMARINE BATTERIES	37,352	36,352
17	LPD CLASS SUPPORT EQUIPMENT	49,095	39,519
18	DOG-1000 SUPPORT EQUIPMENT	2,998	---
19	STRATEGIC PLATFORM SUPPORT EQUIP	11,558	11,558
20	DSSP EQUIPMENT	5,518	5,518
22	LCAC	7,158	7,158
23	UNDERWATER EOD PROGRAMS	58,783	50,366
24	ITEMS LESS THAN $5 MILLION	68,748	62,772

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
25	CHEMICAL WARFARE DETECTORS	2,937	2,937
26	SUBMARINE LIFE SUPPORT SYSTEM	8,385	8,385
	REACTOR PLANT EQUIPMENT		
27	REACTOR POWER UNITS	---	298,200
28	REACTOR COMPONENTS	288,822	288,822
	OCEAN ENGINEERING		
29	DIVING AND SALVAGE EQUIPMENT	10,572	10,572
	SMALL BOATS		
30	STANDARD BOATS	129,784	126,445
	TRAINING EQUIPMENT		
31	OTHER SHIPS TRAINING EQUIPMENT	17,152	17,152
	PRODUCTION FACILITIES EQUIPMENT		
32	OPERATING FORCES IPE	39,409	39,409
	OTHER SHIP SUPPORT		
33	NUCLEAR ALTERATIONS	118,129	118,129
34	LCS MODULES	37,413	30,938
35	LCS MCM MISSION MODULES	15,270	15,270
36	LCS ASW MISSION MODULES	2,729	---
37	LCS SUW MISSION MODULES	44,208	14,750
38	REMOTE MINEHUNTING SYSTEM (RMS)	42,276	---
	TOTAL, SHIPS SUPPORT EQUIPMENT	1,702,167	1,826,087
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
	SHIP SONARS		
40	SPQ-9B RADAR	28,007	26,735
41	AN/SQQ-89 SURF ASW COMBAT SYSTEM	79,802	78,802
42	SSN ACOUSTICS	165,655	160,932
43	UNDERSEA WARFARE SUPPORT EQUIPMENT	9,467	4,663
44	SONAR SWITCHES AND TRANSDUCERS	11,621	11,621

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ASW ELECTRONIC EQUIPMENT		
46	SUBMARINE ACOUSTIC WARFARE SYSTEM	24,221	22,721
47	SSTD	12,051	10,653
48	FIXED SURVEILLANCE SYSTEM	170,831	170,831
49	SURTASS	9,619	9,619
50	TACTICAL SUPPORT CENTER	14,390	14,390
	ELECTRONIC WARFARE EQUIPMENT		
51	AN/SLQ-32	214,582	195,082
	RECONNAISSANCE EQUIPMENT		
52	SHIPBOARD IW EXPLOIT	124,862	123,362
53	AUTOMATED IDENTIFICATION SYSTEM (AIS)	164	164
	SUBMARINE SURVEILLANCE EQUIPMENT		
54	SUBMARINE SUPPORT EQUIPMENT PROG	45,362	36,938
	OTHER SHIP ELECTRONIC EQUIPMENT		
55	COOPERATIVE ENGAGEMENT CAPABILITY	33,939	33,939
54	TRUSTED INFORMATION SYSTEN (TIS)	324	324
57	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	18,192	18,192
58	ATDLS	16,768	16,768
59	NAVY COMMAND AND CONTROL SYSTEM (NCCS)	5,219	5,219
60	MINESWEEPING SYSTEM REPLACEMENT	42,108	40,482
62	NAVSTAR GPS RECEIVERS (SPACE)	15,232	15,232
63	ARMED FORCES RADIO AND TV	4,524	4,524
64	STRATEGIC PLATFORM SUPPORT EQUIP	6,382	6,382

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	TRAINING EQUIPMENT		
65	OTHER TRAINING EQUIPMENT	46,122	42,810
	AVIATION ELECTRONIC EQUIPMENT		
66	MATCALS	16,999	16,999
67	SHIPBOARD AIR TRAFFIC CONTROL	9,366	9,366
68	AUTOMATIC CARRIER LANDING SYSTEM	21,357	21,357
69	NATIONAL AIR SPACE SYSTEM	26,639	26,639
70	AIR STATION SUPPORT EQUIPMENT	9,214	9,214
71	MICROWAVE LANDING SYSTEM	13,902	13,902
72	IO SYSTEMS	34,901	28,543
73	TAC A/C MISSION PLANNING SYS(TAMPS)	13,950	13,950
	OTHER SHORE ELECTRONIC EQUIPMENT		
74	DEPLOYABLE JOINT COMMAND AND CONT	1,205	1,205
75	TADIX-B	3,447	3,447
76	GCCS-M EQUIPMENT TACTICAL/MOBILE	16,766	16,766
77	OCGS-N	23,649	23,649
78	CANES	357,589	335,989
79	RADIAC	8,343	5,153
80	CANES-INTELL	65,015	61,215
81	GPETE	6,284	6,284
82	INTEG COMBAT SYSTEM TEST FACILITY	4,016	4,016
83	EMI CONTROL INSTRUMENTATION	4,113	4,113
84	ITEMS LESS THAN $5 MILLION	45,053	58,365

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	SHIPBOARD COMMUNICATIONS		
85	SHIPBOARD TACTICAL COMMUNICATIONS	14,410	14,410
86	SHIP COMMUNICATIONS AUTOMATION	20,830	20,830
88	COMMUNICATIONS ITEMS UNDER $5M	14,145	14,145
	SUBMARINE COMMUNICATIONS		
89	SUBMARINE BROADCAST SUPPORT	11,057	11,057
90	SUBMARINE COMMUNICATION EQUIPMENT	67,852	64,954
	SATELLITE COMMUNICATIONS		
91	SATELLITE COMMUNICATIONS SYSTEMS	13,218	11,453
92	NAVY MULTIBAND TERMINAL (NMT)	272,076	247,617
	SHORE COMMUNICATIONS		
93	JCS COMMUNICATIONS EQUIPMENT	4,369	4,369
94	ELECTRICAL POWER SYSTEMS	1,402	1,402
	CRYPTOGRAPHIC EQUIPMENT		
95	INFO SYSTEMS SECURITY PROGRAM (ISSP)	110,766	108,002
96	MIO INTEL EXPLOITATION TEAM	979	979
	CRYPTOLOGIC EQUIPMENT		
97	CRYPTOLOGIC COMMUNICATIONS EQUIP	11,502	11,502
	OTHER ELECTRONIC SUPPORT		
98	COAST GUARD EQUIPMENT	2,967	2,967
	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT	2,326,845	2,224,244
	AVIATION SUPPORT EQUIPMENT		
	SONOBUOYS		
100	SONOBUOYS - ALL TYPES	182,946	182,946
	AIRCRAFT SUPPORT EQUIPMENT		
101	WEAPONS RANGE SUPPORT EQUIPMENT	47,944	47,944
103	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	76,683	55,195
106	METEOROLOGICAL EQUIPMENT	12,575	12,825
107	OTHER PHOTOGRAPHIC EQUIPMENT	1,415	1,415
109	AIRBORNE MINE COUNTERMEASURES	23,152	23,152
114	AVIATION SUPPORT EQUIPMENT	52,555	45,705
	TOTAL, AVIATION SUPPORT EQUIPMENT	397,270	369,182

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ORDNANCE SUPPORT EQUIPMENT		
	SHIP GUN SYSTEM EQUIPMENT		
115	SHIP GUN SYSTEMS EQUIPMENT	5,572	5,572
	SHIP MISSILE SYSTEMS EQUIPMENT		
118	SHIP MISSILE SUPPORT EQUIPMENT	165,769	143,570
123	TOMAHAWK SUPPORT EQUIPMENT	61,462	60,062
	FBM SUPPORT EQUIPMENT		
126	STRATEGIC MISSILE SYSTEMS EQUIP	229,832	201,832
	ASW SUPPORT EQUIPMENT		
127	SSN COMBAT CONTROL SYSTEMS	66,020	60,767
128	ASW SUPPORT EQUIPMENT	7,559	7,559
	OTHER ORDNANCE SUPPORT EQUIPMENT		
132	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	20,619	20,619
133	ITEMS LESS THAN $5 MILLION	11,251	10,759
	OTHER EXPENDABLE ORDNANCE		
137	TRAINING DEVICE MODS	84,080	70,672
	TOTAL, ORDNANCE SUPPORT EQUIPMENT	652,164	581,412
	CIVIL ENGINEERING SUPPORT EQUIPMENT		
138	PASSENGER CARRYING VEHICLES	2,282	2,282
139	GENERAL PURPOSE TRUCKS	547	547
140	CONSTRUCTION & MAINTENANCE EQUIP	8,949	8,187
141	FIRE FIGHTING EQUIPMENT	14,621	14,621
142	TACTICAL VEHICLES	957	957
143	AMPHIBIOUS EQUIPMENT	8,187	8,187
144	POLLUTION CONTROL EQUIPMENT	2,942	2,942
145	ITEMS UNDER $5 MILLION	17,592	16,142
146	PHYSICAL SECURITY VEHICLES	1,177	1,177
	TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT	57,254	53,042

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	SUPPLY SUPPORT EQUIPMENT		
147	MATERIALS HANDLING EQUIPMENT	10,937	10,937
148	OTHER SUPPLY SUPPORT EQUIPMENT	10,374	6,674
149	FIRST DESTINATION TRANSPORTATION	5,668	5,668
150	SPECIAL PURPOSE SUPPLY SYSTEMS	90,921	64,921
	TOTAL, SUPPLY SUPPORT EQUIPMENT	117,900	88,200
	PERSONNEL AND COMMAND SUPPORT EQUIPMENT		
	TRAINING DEVICES		
151	TRAINING SUPPORT EQUIPMENT	22,046	22,046
	COMMAND SUPPORT EQUIPMENT		
152	COMMAND SUPPORT EQUIPMENT	24,208	24,208
153	EDUCATION SUPPORT EQUIPMENT	874	874
154	MEDICAL SUPPORT EQUIPMENT	2,634	2,634
156	NAVAL MIP SUPPORT EQUIPMENT	3,573	3,573
157	OPERATING FORCES SUPPORT EQUIPMENT	3,997	---
158	C4ISR EQUIPMENT	9,638	9,788
159	ENVIRONMENTAL SUPPORT EQUIPMENT	21,001	21,001
160	PHYSICAL SECURITY EQUIPMENT	94,957	90,957
161	ENTERPRISE INFORMATION TECHNOLOGY	87,214	87,214
164	NEXT GENERATION ENTERPRISE SERVICE	116,165	106,165
	TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT	386,307	368,460
165	SPARES AND REPAIR PARTS	325,084	325,084
	CLASSIFIED PROGRAMS	10,847	10,847
	TOTAL, OTHER PROCUREMENT, NAVY	5,975,828	5,846,558

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	FY 2015 Request	Final Bill
3 HYBRID ELECTRIC DRIVE	**22,704**	**12,638**
Excess installation funding		-1,926
Modification funding ahead of need		-1,500
Reduce one kit		-6,640
4 SURFACE COMBATANT HM&E	**29,120**	**26,664**
Excess installation funding		-2,456
5 OTHER NAVIGATION EQUIPMENT	**45,431**	**39,298**
AN/WSN-9 procurement ahead of need		-1,120
Surface intertial navigation system ECP kit cost growth		-2,282
Surface scalable ECDIS-N cost growth		-2,731
6 SUB PERISCOPES & IMAGING EQUIP	**60,970**	**57,221**
Interim contractor support carryover		-3,100
Excess installation funding		-649
7 DDG MOD	**338,569**	**324,219**
GEDMS engineering services funding carryover		-1,272
Excess GEDMS DSA funding		-900
MCS/DCS engineering services funding carryover		-7,500
Excess MCS/DCS DSA funding		-2,091
Excess CEC installation funding		-2,587
8 FIREFIGHTING EQUIPMENT	**15,486**	**15,134**
Emergency escape breathing device cost growth		-352
10 LHA/LHD MIDLIFE	**17,928**	**14,048**
Excess power management platform DSA funding		-2,480
Excess HVAC DSA funding		-1,400
12 POLLUTION CONTROL EQUIPMENT	**12,607**	**10,146**
R-114 procurement ahead of need		-2,461
13 SUBMARINE SUPPORT EQUIPMENT	**16,492**	**11,815**
SSN-21 HM&E modernization growth		-4,677
14 VIRGINIA CLASS SUPPORT EQUIPMENT	**74,129**	**70,689**
TI-02 installation cost growth		-3,440
15 LCS CLASS SUPPORT EQUIPMENT	**36,206**	**25,742**
Main propulsion diesel battle spare ahead of need		-5,200
Waterjet contract delay		-3,866
Waterjet cost growth		-1,398
16 SUBMARINE BATTERIES	**37,352**	**36,352**
Support growth		-1,000
17 LPD CLASS SUPPORT EQUIPMENT	**49,095**	**39,519**
HM&E mechanical modifications ahead of need		-2,778
SWAN CANES procurement ahead of need		-1,755
HW/SW obsolescence cost growth		-5,043

(6SH)

P-1	FY 2015 Request	Final Bill
18 DDG-1000 SUPPORT EQUIPMENT	**2,996**	**0**
HM&E improvement ahead of need		-2,996
23 UNDERWATER EOD PROGRAMS	**58,783**	**50,366**
Product improvement growth		-1,000
MK-18 UUV retrofit kits and ancillary equipment contract delay		-5,075
MK-18 mod 2 unit cost savings		-2,342
24 ITEMS LESS THAN $5 MILLION	**68,748**	**62,772**
Machinery plant upgrade installation cost growth		-5,976
27 REACTOR POWER UNITS	**0**	**298,200**
Program increase - restore CVN-73 refueling		298,200
30 STANDARD BOATS	**129,784**	**126,445**
Medium workboat contract delay		-1,776
Large force protection boat contract delay		-791
7M RIB contract delay		-772
34 LCS MODULES	**37,413**	**30,938**
MPCE cost growth		-1,032
MK-50 gun training system growth		-2,500
SUW support and shipping container cost growth		-2,943
36 LCS ASW MISSION MODULES	**2,729**	**0**
ASW containers ahead of need		-2,729
37 LCS SUW MISSION MODULES	**44,208**	**14,750**
Gun module cost growth		-6,108
Maritime security module cost growth		-2,798
SUW mission package ahead of need		-20,552
38 REMOTE MINEHUNTING SYSTEM (RMS)	**42,276**	**0**
Ahead of need		-42,276
40 SPQ-9B RADAR	**28,007**	**26,735**
Periscope detection and discrimination kit cost growth		-1,272
41 AN/SQQ-89 SURF ASW COMBAT SYSTEM	**79,802**	**78,802**
CSSQT growth		-1,000
42 SSN ACOUSTICS	**165,655**	**160,932**
Virginia class hull sensor growth		-1,123
TB-34X contract delay		-3,600
43 UNDERSEA WARFARE SUPPORT EQUIPMENT	**9,487**	**4,663**
Sonar window contract delay		-4,824
46 SUBMARINE ACOUSTIC WARFARE SYSTEM	**24,221**	**22,721**
CSA conversion growth		-1,500
47 SSTD	**12,051**	**10,653**
AN/SLQ-25A installation funding		-1,398
51 AN/SLQ-32	**214,582**	**195,082**
Excess program funding		-19,500

P-1	FY 2015 Request	Final Bill
52 SHIPBOARD IW EXPLOIT	**124,862**	**123,362**
Support funding carryover		-1,500
54 SUBMARINE SUPPORT EQUIPMENT PROG	**45,362**	**36,938**
BPS-15/16 support		-1,137
ICADF installation cost growth		-304
BLQ-10 procurement ahead of need		-6,983
60 MINESWEEPING SYSTEM REPLACEMENT	**42,108**	**40,482**
Aft deck equipment upgrade growth		-1,000
AN/SQQ-32 integration cost growth		-626
65 OTHER TRAINING EQUIPMENT	**46,122**	**42,810**
BFTT shipset cost growth		-1,032
BFTT shipset installation		-2,280
72 ID SYSTEMS	**34,901**	**28,543**
MK-XII mode-5 procurement ahead of need		-2,135
TACAN upgrade procurement ahead of need		-1,323
Support funding carryover		-2,900
78 CANES	**357,589**	**335,989**
Program delay		-22,000
Program increase - European Reassurance Initiative		400
79 RADIAC	**8,343**	**5,153**
DT-702 dosimeter card contract delay		-1,328
APD contract delay		-1,862
80 CANES-INTELL	**65,015**	**61,215**
Program delay		-3,800
84 ITEMS LESS THAN $5 MILLION	**45,053**	**58,365**
SPS-73 tech refresh kit cost growth		-5,588
Excess ROAR installation kit funding		-1,700
Support funding carryover		-1,100
Program increase - three ROAR upgrade kits		21,700
90 SUBMARINE COMMUNICATION EQUIPMENT	**67,852**	**64,954**
HDR antenna cost growth		-1,974
Seawolf CSRR installation cost growth		-434
Los Angeles CSRR modification cost growth		-490
91 SATELLITE COMMUNICATIONS SYSTEMS	**13,218**	**11,453**
Commercial broadband modifications ahead of need		-1,765
92 NAVY MULTIBAND TERMINAL	**272,076**	**247,617**
Ship terminal procurement ahead of need		-14,200
Terminal cost growth		-10,259
95 INFO SYSTEMS SECURITY PROGRAM	**110,766**	**108,002**
Support funding carryover		-1,500
COMSEC installation cost growth		-1,264

P-1	FY 2015 Request	Final Bill
103 AIRCRAFT SUPPORT EQUIPMENT	**76,683**	**55,195**
Lighting ECP growth		-1,000
ADMACS installation ahead of need		-9,530
SRU(KU)-4 installation funding carryover		-1,596
SRU(KU)-4 procurement ahead of need		-4,400
Contract savings		-4,962
106 METEOROLOGICAL EQUIPMENT	**12,575**	**12,825**
Program increase - CVN-73 refueling and complex overhaul		250
114 AVIATION SUPPORT EQUIPMENT	**52,555**	**45,705**
Aviation data warehouse environment cost growth		-2,385
Fleet systems array cost growth		-1,805
JHMCS cost growth		-2,160
ALIS production engineering growth		-500
118 SHIP MISSILE SUPPORT EQUIPMENT	**165,769**	**143,570**
Configuration engineering growth		-2,000
Support funding growth		-2,202
Surface combat systems center growth		-7,000
SSDS conversion kit cost growth		-6,207
SSDS conversion kit installation cost growth		-2,917
SSDS conversion kit DSA ahead of need		-1,873
123 TOMAHAWK SUPPORT EQUIPMENT	**61,462**	**60,062**
Support funding carryover		-1,400
126 STRATEGIC MISSILE SYSTEMS EQUIP	**229,832**	**201,832**
SSI increment 13 refresh/redesign (launcher) growth		-3,000
SSI increment 8 (navigation) engineering and test phasing		-25,000
127 SSN COMBAT CONTROL SYSTEMS	**66,020**	**60,767**
688 TI04 installation cost growth		-5,253
133 ITEMS LESS THAN $5 MILLION	**11,251**	**10,759**
Industrial facilities contract delay		-492
135 TRAINING DEVICE MODS	**84,080**	**70,672**
Surface minor modifications growth		-4,000
CIAT growth		-4,500
Submarine training device cost growth		-4,908
140 CONSTRUCTION & MAINTENANCE EQUIPMENT	**8,949**	**6,187**
Crane previously appropriated		-2,762
145 ITEMS UNDER $5 MILLION	**17,592**	**16,142**
Emergency response truck cost growth		-1,450
148 OTHER SUPPLY SUPPORT EQUIPMENT	**10,374**	**6,674**
Navy cash program growth		-3,700
150 SPECIAL PURPOSE SUPPLY SYSTEMS	**90,921**	**64,921**
Classified adjustment		-26,000
157 OPERATING FORCES SUPPORT EQUIPMENT	**3,997**	**0**
Prior year carryover		-3,997

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P-1	FY 2015 Request	Final Bill
158 C4ISR EQUIPMENT	**9,638**	**9,788**
Program increase - European Reassurance Initiative		150
160 PHYSICAL SECURITY EQUIPMENT	**94,957**	**90,957**
Automated gates growth		-4,000
164 NEXT GENERATION ENTERPRISE SERVICE	**116,165**	**106,165**
NGEN tech refresh growth		-10,000

PROCUREMENT, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 66A - D

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PROCUREMENT, MARINE CORPS		
	WEAPONS AND COMBAT VEHICLES		
	TRACKED COMBAT VEHICLES		
1	AAV7A1 PIP	16,756	15,356
2	LAV PIP	77,736	72,736
	ARTILLERY AND OTHER WEAPONS		
3	EXPEDITIONARY FIRE SUPPORT SYSTEM	5,742	642
4	155MM LIGHTWEIGHT TOWED HOWITZER	4,532	4,532
5	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	19,474	19,474
6	WEAPONS AND COMBAT VEHICLES UNDER $5 MILLION	7,250	7,250
	OTHER SUPPORT		
7	MODIFICATION KITS	21,909	20,809
8	WEAPONS ENHANCEMENT PROGRAM	3,208	1,608
	TOTAL, WEAPONS AND COMBAT VEHICLES	156,607	142,407
	GUIDED MISSILES AND EQUIPMENT		
	GUIDED MISSILES		
9	GROUND BASED AIR DEFENSE	31,439	30,339
10	JAVELIN	343	343
11	FOLLOW ON TO SMAW	4,995	4,867
12	ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H)	1,589	1,589
	OTHER SUPPORT		
13	MODIFICATION KITS	5,134	5,134
	TOTAL, GUIDED MISSILES AND EQUIPMENT	43,500	42,272

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
	COMMAND AND CONTROL SYSTEMS		
14	COMBAT OPERATIONS CENTER	9,178	9,178
15	COMMON AVIATION COMMAND AND CONTROL SYS	12,272	12,272
	REPAIR AND TEST EQUIPMENT		
16	REPAIR AND TEST EQUIPMENT	30,591	27,334
	OTHER SUPPORT (TEL)		
17	COMBAT SUPPORT SYSTEM	2,385	2,385
	COMMAND AND CONTROL		
19	ITEMS UNDER $5 MILLION (COMM & ELEC)	4,205	4,205
20	AIR OPERATIONS C2 SYSTEMS	8,002	8,002
	RADAR + EQUIPMENT (NON-TEL)		
21	RADAR SYSTEMS	19,595	17,295
22	GROUND/AIR TASK ORIENTED RADAR	89,230	89,230
23	RQ-21 UAS	70,585	69,315
	INTELL/COMM EQUIPMENT (NON-TEL)		
24	FIRE SUPPORT SYSTEM	11,860	11,860
25	INTELLIGENCE SUPPORT EQUIPMENT	44,340	38,340
28	RQ-11 UAV	2,737	2,737
30	DCGS-MC	20,620	20,620
	OTHER COMM/ELEC EQUIPMENT (NON-TEL)		
31	NIGHT VISION EQUIPMENT	9,798	7,338
32	NEXT GENERATION ENTERPRISE NETWORK (NGEN)	2,073	2,073
	OTHER SUPPORT (NON-TEL)		
33	COMMON COMPUTER RESOURCES	33,570	32,489
34	COMMAND POST SYSTEMS	38,186	38,186
35	RADIO SYSTEMS	64,494	64,494
36	COMM SWITCHING & CONTROL SYSTEMS	72,956	63,956
37	COMM & ELEC INFRASTRUCTURE SUPPORT	43,317	37,817
	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT	589,974	559,126
	SUPPORT VEHICLES		
	ADMINISTRATIVE VEHICLES		
38	COMMERCIAL PASSENGER VEHICLES	332	332
39	COMMERCIAL CARGO VEHICLES	11,035	11,035

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	TACTICAL VEHICLES		
40	5/4T TRUCK HMMWV (MYP)	57,255	57,255
41	MOTOR TRANSPORT MODIFICATIONS	938	938
44	JOINT LIGHT TACTICAL VEHICLE	7,500	7,500
45	FAMILY OF TACTICAL TRAILERS	10,179	10,179
	OTHER SUPPORT		
46	ITEMS LESS THAN $5 MILLION	11,023	11,023
	TOTAL, SUPPORT VEHICLES	98,262	98,262
	ENGINEER AND OTHER EQUIPMENT		
	ENGINEER AND OTHER EQUIPMENT		
47	ENVIRONMENTAL CONTROL EQUIP ASSORT	994	994
48	BULK LIQUID EQUIPMENT	1,256	1,256
49	TACTICAL FUEL SYSTEMS	3,750	3,750
50	POWER EQUIPMENT ASSORTED	8,985	8,985
51	AMPHIBIOUS SUPPORT EQUIPMENT	4,418	4,418
52	EOD SYSTEMS	6,528	6,528
	MATERIALS HANDLING EQUIPMENT		
53	PHYSICAL SECURITY EQUIPMENT	26,510	24,643
54	GARRISON MOBILE ENGR EQUIP	1,910	1,910
55	MATERIAL HANDLING EQUIP	8,807	8,807
56	FIRST DESTINATION TRANSPORTATION	128	128
	GENERAL PROPERTY		
58	TRAINING DEVICES	3,412	3,412
59	CONTAINER FAMILY	1,662	1,662
60	FAMILY OF CONSTRUCTION EQUIPMENT	3,669	3,669
	OTHER SUPPORT		
62	ITEMS LESS THAN $5 MILLION	4,272	4,272
	TOTAL, ENGINEER AND OTHER EQUIPMENT	76,301	74,434
63	SPARES AND REPAIR PARTS	16,210	16,210
	CLASSIFIED PROGRAMS	2,498	2,498
	TOTAL, PROCUREMENT, MARINE CORPS	983,352	935,209

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
1	**AAV7A1 PIP**	**16,756**	**15,356**
	Production engineering support excess growth		-1,400
2	**LAV PIP**	**77,736**	**72,736**
	Unit cost growth		-5,000
3	**EXPEDITIONARY FIRE SUPPORT SYSTEM**	**5,742**	**642**
	Unjustified program growth		-5,100
7	**MODIFICATION KITS**	**21,909**	**20,809**
	Program support excess growth		-1,100
8	**WEAPONS ENHANCEMENT PROGRAM**	**3,208**	**1,608**
	Unjustified MEP program growth		-1,600
9	**GROUND BASED AIR DEFENSE**	**31,439**	**30,339**
	SLEP contract delay and cost increase		-1,100
11	**FOLLOW ON TO SMAW**	**4,995**	**4,867**
	Unit cost growth		-128
16	**REPAIR AND TEST EQUIPMENT**	**30,591**	**27,334**
	Carryover of prior year funds/slow contract awards		-3,000
	Unit cost growth		-257
21	**RADAR SYSTEMS**	**19,595**	**17,295**
	Unjustified growth		-2,300
23	**RQ-21 UAS**	**70,565**	**69,315**
	Product engineering support growth		-1,250
25	**INTELLIGENCE SUPPORT EQUIPMENT**	**44,340**	**38,340**
	Unjustified program growth		-2,000
	Unjustified IT costs		-4,000
31	**NIGHT VISION EQUIPMENT**	**9,798**	**7,338**
	Carryover of prior year funds/slow contract awards		-2,460
33	**COMMON COMPUTER RESOURCES**	**33,570**	**32,489**
	Unjustified IT costs		-1,081
36	**COMM SWITCHING & CONTROL SYSTEMS**	**72,956**	**63,956**
	Unjustified program growth		-9,000
37	**COMM & ELEC INFRASTRUCTURE SUPPORT**	**43,317**	**37,817**
	Excess growth in installation costs		-5,500
53	**PHYSICAL SECURITY EQUIPMENT**	**26,510**	**24,643**
	Unjustified IT costs		-1,867

AIRCRAFT PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 67H-F

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	AIRCRAFT PROCUREMENT, AIR FORCE		
	COMBAT AIRCRAFT		
	TACTICAL FORCES		
1	F-35	3,553,046	3,691,046
2	F-35 (AP-CY)	291,880	291,880
	TOTAL, COMBAT AIRCRAFT	3,844,926	3,982,926
	AIRLIFT AIRCRAFT		
	OTHER AIRLIFT		
3	KC-46A TANKER	1,582,685	1,573,185
4	C-130J	482,396	482,396
5	C-130J ADVANCE PROCUREMENT (CY)	140,000	140,000
6	HC-130J	332,024	332,024
7	HC-130J	50,000	50,000
8	MC-130J	190,971	292,971
9	MC-130J	80,000	80,000
	TOTAL, AIRLIFT AIRCRAFT	2,858,076	2,950,576
	OTHER AIRCRAFT		
	HELICOPTERS		
10	CV-22 OSPREY	---	15,000
	MISSION SUPPORT AIRCRAFT		
12	CIVIL AIR PATROL A/C	2,562	10,400
	OTHER AIRCRAFT		
13	TARGET DRONES	98,576	98,576
17	AC-130J	1	1
16	RQ-4 UAV	54,475	54,475
18	MQ-9	240,218	385,218
	TOTAL, OTHER AIRCRAFT	395,832	563,670

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	MODIFICATION OF INSERVICE AIRCRAFT		
	STRATEGIC AIRCRAFT		
20	B-2A	23,865	21,865
21	B-1B	140,252	127,990
22	B-52	180,148	176,448
23	LARGE AIRCRAFT INFRARED COUNTERMEASURES	13,159	13,159
	TACTICAL AIRCRAFT		
25	F-15	387,314	498,314
26	F-16	12,336	9,042
27	F-22A	180,207	180,207
28	F-35 MODIFICATIONS	187,646	187,646
29	INCREMENT 3.2b	28,500	28,500
	AIRLIFT AIRCRAFT		
30	C-5	14,731	14,731
31	C-5M	331,466	317,466
33	C-17A	127,494	89,394
34	C-21	264	264
35	C-32A	8,767	8,767
36	C-37A	18,457	18,457
	TRAINER AIRCRAFT		
38	GLIDER MODS	132	132
39	T6	14,486	14,486
40	T-1	7,650	7,650
41	T-38	34,845	28,845

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER AIRCRAFT		
44	KC-10A (ATCA)	34,313	77,513
45	C-12	1,960	1,960
48	VC-25A MOD	1,072	1,072
49	C-40	7,292	7,292
50	C-130	35,869	124,269
51	C130J MODS	7,919	7,919
52	C-135	63,568	63,568
53	COMPASS CALL MODS	57,828	57,828
54	RC-135	152,746	163,346
55	E-3	16,491	16,491
56	E-4	22,341	17,091
58	AIRBORNE WARNING AND CONTROL SYSTEM	160,284	191,284
59	FAMILY OF BEYOND LINE-OF-SIGHT TERMINALS	32,026	27,026
60	H-1	8,237	8,237
61	H-60	60,110	60,110
62	RQ-4 UAV MODS	21,354	21,354
63	HC/MC-130 MODIFICATIONS	1,902	1,902
64	OTHER AIRCRAFT	32,106	32,106
65	MQ-1 MODS	4,755	4,755
66	MQ-9 MODS	155,445	155,445
69	CV-22 MODS	74,874	74,874
	TOTAL, MODIFICATION OF INSERVICE AIRCRAFT	2,864,211	2,858,805
	AIRCRAFT SPARES AND REPAIR PARTS		
70	INITIAL SPARES/REPAIR PARTS	466,562	466,562

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		
	COMMON SUPPORT EQUIPMENT		
71	AIRCRAFT REPLACEMENT SUPPORT EQUIP	22,470	22,470
	POST PRODUCTION SUPPORT		
74	B-2A	44,793	44,793
75	B-52	5,249	5,249
77	C-17A	20,110	20,110
78	CV-22 POST PRODUCTION SUPPORT	16,931	16,931
80	C-135	4,414	4,414
81	F-15 POST PRODUCTION SUPPORT	1,122	1,122
82	F-16 POST PRODUCTION SUPPORT	10,994	9,994
83	F-22A	5,929	5,929
84	OTHER AIRCRAFT	27	27
	INDUSTRIAL PREPAREDNESS		
85	INDUSTRIAL PREPAREDNESS	21,363	21,363
	WAR CONSUMABLES		
86	WAR CONSUMABLES	82,906	82,906
	OTHER PRODUCTION CHARGES		
87	OTHER PRODUCTION CHARGES	1,007,276	940,476
	TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	1,243,584	1,175,784
	CLASSIFIED PROGRAMS	69,380	69,380
	TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE	11,542,571	12,067,703

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
1	**F-35**	**3,553,046**	**3,691,046**
	Add two aircraft		224,000
	Program efficiencies		-86,000
3	**KC-46A**	**1,582,685**	**1,573,185**
	Air Force requested transfer to RDTE,AF line 83		-9,500
8	**MC-130J**	**190,971**	**292,971**
	Add one aircraft		102,000
10	**CV-22**	**0**	**15,000**
	CV-22 modifications and parts		15,000
12	**CIVIL AIR PATROL AIRCRAFT**	**2,562**	**10,400**
	Program increase		7,838
18	**MQ-9**	**240,218**	**385,218**
	Add 12 aircraft		155,000
	Unit savings from higher quantity		-10,000
20	**B-2A**	**23,865**	**21,865**
	EHF increment 1 field installs		-2,000
21	**B-1B**	**140,252**	**127,990**
	Change in acquisition strategy for depot support		-12,262
22	**B-52**	**180,148**	**176,448**
	Program increase - anti-skid replacement		6,300
	CONECT support cost growth		-10,000
25	**F-15**	**387,314**	**498,314**
	Joint Helmet Mounted Cueing System - unjustified growth in other government costs		-4,000
	AESA radars for the Air National Guard		115,000
26	**F-16**	**12,336**	**9,042**
	Falcon STAR ahead of need		-1,294
	Advanced Data Transfer Equipment		-2,000
31	**C-5M**	**331,466**	**317,466**
	Prior year carryover		-14,000
33	**C-17A**	**127,494**	**89,394**
	Execution adjustment		-38,100
41	**T-38**	**34,845**	**28,845**
	Pacer III Classic install funds ahead of need		-6,000
44	**KC-10A**	**34,313**	**77,513**
	CNS/ATM kits and installs		43,200
50	**C-130**	**35,869**	**124,269**
	Propeller upgrade		30,000
	T-56 3.5 engine modification		22,600
	C-130 avionics modernization program		35,800

P-1		FY 2015 Request	Final Bill
54	**RC-135**	**152,746**	**163,346**
	Baseline program shortfall		10,600
56	**E-4**	**22,341**	**17,091**
	Low Frequency Transmit System ahead of need		-5,250
58	**AWACS**	**160,284**	**191,284**
	Program increase		31,000
59	**FAMILY OF BEYOND LINE OF SIGHT TERMINALS**	**32,026**	**27,026**
	FAB-T terminal NRE funds ahead of need		-5,000
82	**F-16 POST PRODUCTION SUPPORT**	**10,994**	**9,994**
	Production line shutdown - unobligated prior year funds		-1,000
87	**OTHER PRODUCTION CHARGES**	**1,007,276**	**940,476**
	Classified adjustment		-66,800

CV-22

The agreement includes an additional $15,000,000 to protect the CV-22 fleet against undue risk from diminishing manufacturing sources for parts and modifications. The Secretary of the Air Force is directed to prioritize end-items that have long lead times for production and are at the greatest risk for loss of supply should those production lines shut down with delivery of the last currently funded Air Force CV-22. Additionally, the Secretary of the Air Force is directed to submit an expenditure plan for these funds to the congressional defense committees not later than 60 days after the enactment of this Act.

UNDEFINITIZED CONTRACT ACTIONS

The agreement notes with concern that the Air Force remains heavily reliant on undefinitized contract actions (UCAs) to execute procurement programs, particularly within the Aircraft Procurement, Air Force account. The Government Accountability Office (GAO) has noted that government risks are greater under UCAs when there is little incentive for vendors to definitize contracts. Therefore, the agreement directs the GAO to review the use of UCAs within all Air Force procurement accounts to determine how often this contracting option is being utilized, and for what reasons; if other contracting strategies are more efficient and effective; and recommendations to reduce the usage of UCAs in the future. GAO shall report the results of this review to the House and Senate Appropriations Committees not later than 120 days after the enactment of this Act.

C-130 AVIONICS MODERNIZATION PROGRAM

Senate Report 113-211 included language that directed the Secretary of the Air Force to obligate prior year C-130 Avionics Modernization Program funds to complete testing and to transition the program to production. The agreement provides the

flexibility, consistent with the National Defense Authorization Act for Fiscal Year 2015, to allow the Secretary of the Air Force to proceed with a reduced scope program to address safety and airspace compliance requirements. This language replaces the language included under this heading in Senate Report 113-211.

MISSILE PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 70A-C

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	MISSILE PROCUREMENT, AIR FORCE		
	BALLISTIC MISSILES		
	MISSILE REPLACEMENT EQUIPMENT - BALLISTIC		
1	MISSILE REPLACEMENT EQ-BALLISTIC	80,187	80,187
	OTHER MISSILES		
	TACTICAL		
3	JOINT AIR-SURFACE STANDOFF MISSILE (JASSM)	337,438	329,158
4	SIDEWINDER (AIM-9X)	132,995	129,121
5	AMRAAM	329,600	329,600
6	PREDATOR HELLFIRE MISSILE	33,878	33,878
7	SMALL DIAMETER BOMB	70,578	40,578
7A	PREFERRED MUNITIONS	---	10,000
	INDUSTRIAL FACILITIES		
8	INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION	749	749
	TOTAL, OTHER MISSILES	905,238	873,084
	MODIFICATION OF INSERVICE MISSILES		
	CLASS IV		
9	MM III MODIFICATIONS	28,477	28,477
10	AGM-65D MAVERICK	276	276
11	AGM-88A HARM	297	297
12	AIR LAUNCH CRUISE MISSILE	16,083	16,083
13	SMALL DIAMETER BOMB	6,924	6,924
	TOTAL, MODIFICATION OF INSERVICE MISSILES	52,057	52,057

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	SPARES AND REPAIR PARTS		
14	INITIAL SPARES/REPAIR PARTS	87,366	87,366
	OTHER SUPPORT		
	SPACE PROGRAMS		
15	ADVANCED EHF	298,890	298,890
16	WIDEBAND GAPFILLER SATELLITES	38,971	36,071
17	GPS III SPACE SEGMENT	235,397	228,797
18	GPS III SPACE SEGMENT (AP-CY)	57,000	87,000
19	SPACEBORNE EQUIP (COMSEC)	16,201	13,401
20	GLOBAL POSITIONING (SPACE)	52,090	50,000
21	DEF METEOROLOGICAL SAT PROG (SPACE)	87,000	78,000
22	EVOLVED EXPENDABLE LAUNCH VEH INFRASTRUCTURE (SPACE)	750,143	688,143
23	EVOLVED EXPENDABLE LAUNCH VEH (SPACE)	630,903	733,603
24	SBIR HIGH (SPACE)	450,884	444,884
	SPECIAL PROGRAMS		
28	SPECIAL UPDATE PROGRAMS	60,179	60,179
	TOTAL, OTHER SUPPORT	2,677,658	2,718,968
	CLASSIFIED PROGRAMS	868,000	818,000
	TOTAL, MISSILE PROCUREMENT, AIR FORCE	4,690,506	4,629,662

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
3	**JASSM**	**337,438**	**329,158**
	Baseline missile unit cost growth		-8,280
4	**SIDEWINDER (AIM-9X)**	**132,995**	**129,121**
	Unit cost growth		-3,874
7	**SMALL DIAMETER BOMB**	**70,578**	**40,578**
	Milestone C slip		-30,000
7A	**PREFERRED MUNITIONS**	**0**	**10,000**
	Program increase - preferred munitions		10,000
16	**WIDEBAND GAPFILLER SATELLITES (SPACE)**	**38,971**	**36,071**
	Support cost growth		-2,900
17	**GPS III SPACE SEGMENT**	**235,397**	**228,797**
	Launch support and on-orbit check-out ahead of need		-6,600
18	**GPS III SPACE SEGMENT ADVANCE PROCUREMENT**	**57,000**	**87,000**
	Additional funds for advance procurement		30,000
19	**SPACEBORNE EQUIP (COMSEC)**	**16,201**	**13,401**
	Maintain at fiscal year 2013 level		-2,800
20	**GLOBAL POSITIONING (SPACE)**	**52,090**	**50,000**
	Excess contract support		-2,090
21	**DEFENSE METEOROLOGICAL SATELLITE PROGRAM (SPACE)**	**87,000**	**78,000**
	Excess growth		-9,000
22	**EVOLVED EXPENDABLE LAUNCH VEHICLE (INFRASTRUCTURE) (SPACE)**	**750,143**	**688,143**
	Forward financing		-62,000
23	**EVOLVED EXPENDABLE LAUNCH VEHICLE (SPACE)**	**630,903**	**733,603**
	Unit cost growth		-22,300
	Program increase - one competitive launch		125,000
24	**SBIR HIGH (SPACE)**	**450,884**	**444,884**
	Unjustified support cost increase		-6,000
999	**CLASSIFIED PROGRAMS**	**888,000**	**818,000**
	Classified adjustment		-70,000

DEFENSE METEOROLOGICAL SATELLITE PROGRAM

The agreement reduces the funding request for the Defense Meteorological Satellite Program (DMSP) by $9,000,000 for excessive cost growth. Further, the agreement prohibits the Secretary of the Air Force from obligating more than $28,000,000 until she certifies to the congressional defense committees that the DMSP-20 satellite will be launched by the end of calendar year 2016. If the decision is not to launch the DMSP-20 satellite by the end of calendar year 2016, it is expected that the program be brought to an orderly close during calendar year 2015.

PROCUREMENT OF AMMUNITION, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 72A-B

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PROCUREMENT OF AMMUNITION, AIR FORCE		
	PROCUREMENT OF AMMO, AIR FORCE		
1	ROCKETS	4,696	4,696
2	CARTRIDGES	133,271	128,621
	BOMBS		
3	PRACTICE BOMBS	31,998	30,098
4	GENERAL PURPOSE BOMBS	148,614	148,614
5	JOINT DIRECT ATTACK MUNITION	101,400	101,400
5A	PREFERRED MUNITIONS	---	10,000
	FLARE, IR MJU-7B		
6	CAD/PAD	29,989	29,989
7	EXPLOSIVE ORDINANCE DISPOSAL (EOD)	6,925	6,925
8	SPARES AND REPAIR PARTS	494	494
9	MODIFICATIONS	1,610	1,610
10	ITEMS LESS THAN $5,000,000	4,237	4,237
	FUZES		
11	FLARES	86,101	84,160
12	FUZES	103,417	84,417
	TOTAL, PROCUREMENT OF AMMO, AIR FORCE	652,752	635,261
	WEAPONS		
13	SMALL ARMS	24,648	24,648
	TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE	677,400	659,909

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
2	**CARTRIDGES**	**133,271**	**128,621**
	5.56mm frangible unjustified cost growth		-2,750
	PGU-13/B unjustified growth		-1,900
3	**PRACTICE BOMBS**	**31,998**	**30,098**
	BDU-50 unit cost growth		-1,000
	Mk-84 inert unit cost growth		-900
5A	**PREFERRED MUNITIONS**	**0**	**10,000**
	Program increase - preferred munitions		10,000
11	**FLARES**	**86,101**	**84,160**
	MUU-7A/B unit cost growth		-1,941
12	**FUZES**	**103,417**	**84,417**
	Hard target void sensing fuze production funds ahead of need		-19,000

OTHER PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 73A-D

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER PROCUREMENT, AIR FORCE		
	VEHICULAR EQUIPMENT		
	PASSENGER CARRYING VEHICLES		
1	PASSENGER CARRYING VEHICLE	6,528	6,528
	CARGO + UTILITY VEHICLES		
2	FAMILY MEDIUM TACTICAL VEHICLE	7,639	7,639
3	CAP VEHICLES	961	1,700
4	ITEMS LESS THAN $5M (CARGO)	11,027	11,027
	SPECIAL PURPOSE VEHICLES		
5	SECURITY AND TACTICAL VEHICLES	4,447	4,447
6	ITEMS LESS THAN $5M (SPECIAL)	693	693
	FIRE FIGHTING EQUIPMENT		
7	FIRE FIGHTING/CRASH RESCUE VEHICLES	10,152	10,152
	MATERIALS HANDLING EQUIPMENT		
8	ITEMS LESS THAT $5,000,000	15,108	15,108
	BASE MAINTENANCE SUPPORT		
9	RUNWAY SNOW REMOVAL & CLEANING EQUIP	10,212	10,212
10	ITEMS LESS THAN $5M	57,049	57,049
	TOTAL, VEHICULAR EQUIPMENT	123,816	124,555
	ELECTRONICS AND TELECOMMUNICATIONS EQUIP		
	COMM SECURITY EQUIPMENT(COMSEC)		
11	COMSEC EQUIPMENT	108,182	95,833
12	MODIFICATIONS (COMSEC)	1,363	1,363
	INTELLIGENCE PROGRAMS		
13	INTELLIGENCE TRAINING EQUIPMENT	2,832	2,832
14	INTELLIGENCE COMM EQUIP	32,329	32,329
16	MISSION PLANNING SYSTEMS	15,649	15,649
	ELECTRONICS PROGRAMS		
17	TRAFFIC CONTROL/LANDING	42,200	28,400
18	NATIONAL AIRSPACE SYSTEM	6,333	6,333
19	BATTLE CONTROL SYSTEM - FIXED	2,708	2,708
20	THEATER AIR CONTROL SYS IMPRO	50,033	50,033
21	WEATHER OBSERVATION FORECAST	16,348	16,348
22	STRATEGIC COMMAND AND CONTROL	139,984	139,984
23	CHEYENNE MOUNTAIN COMPLEX	20,101	20,101
26	TAC SIGNIT SPT	9,060	9,060

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	SPECIAL COMM-ELECTRONICS PROJECTS		
27	GENERAL INFORMATION TECHNOLOGY	39,100	39,100
28	AF GLOBAL COMMAND & CONTROL SYSTEM	19,010	9,098
29	MOBILITY COMMAND AND CONTROL	11,462	11,462
30	AIR FORCE PHYSICAL SECURITY SYSTEM	37,426	37,426
31	COMBAT TRAINING RANGES	26,634	53,634
32	MINIMUM ESSENTIAL EMERGENCY COMM N	1,289	1,289
33	C3 COUNTERMEASURES	11,508	11,508
34	GCSS-AF FOS	3,670	3,670
35	DEFENSE ENTERPRISE ACCOUNTING AND MGMT	15,298	15,298
36	THEATER BATTLE MGT C2 SYS	9,565	9,565
37	AIR OPERATIONS CENTER (AOC)	25,772	25,772
	AIR FORCE COMMUNICATIONS		
38	INFORMATION TRANSPORT SYSTEMS	81,286	96,936
39	AFNET	122,228	90,928
41	USCENTCOM	16,342	16,342
42	FAMILY OF BEYOND LINE-OF-SIGHT TERMINALS	60,230	57,230
	DISA PROGRAMS		
43	SPACE BASED IR SENSOR PROG SPACE	26,100	26,100
44	NAVSTAR GPS SPACE	2,075	2,075
45	NUDET DETECTION SYS (NDS) SPACE	4,656	4,656
46	AF SATELLITE CONTROL NETWORK SPACE	54,630	54,630
47	SPACELIFT RANGE SYSTEM SPACE	69,713	62,713
48	MILSATCOM SPACE	41,355	41,355
49	SPACE MODS SPACE	31,722	31,722
50	COUNTERSPACE SYSTEM	61,603	59,603

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ORGANIZATION AND BASE		
51	TACTICAL C-E EQUIPMENT	50,335	50,335
53	RADIO EQUIPMENT	14,846	14,846
54	CCTV/AUDIOVISUAL EQUIPMENT	3,635	3,635
55	BASE COMM INFRASTRUCTURE	79,607	89,519
	MODIFICATIONS		
56	COMM ELECT MODS	105,398	56,398
	TOTAL, ELECTRONICS AND TELECOMMUNICATIONS EQUIP	1,471,617	1,397,818
	OTHER BASE MAINTENANCE AND SUPPORT EQUIP		
	PERSONAL SAFETY AND RESCUE EQUIP		
57	NIGHT VISION GOGGLES	12,577	12,577
58	ITEMS LESS THAN $5,000,000 (SAFETY)	31,209	31,209
	DEPOT PLANT + MATERIALS HANDLING EQ		
59	MECHANIZED MATERIAL HANDLING	7,670	7,670
	BASE SUPPORT EQUIPMENT		
60	BASE PROCURED EQUIPMENT	14,125	14,125
61	CONTINGENCY OPERATIONS	16,744	16,744
62	PRODUCTIVITY CAPITAL INVESTMENT	2,495	2,495
63	MOBILITY EQUIPMENT	10,573	13,073
64	ITEMS LESS THAN $5M (BASE SUPPORT)	5,462	5,462
	SPECIAL SUPPORT PROJECTS		
66	DARP RC135	24,710	24,710
67	DISTRIBUTED GROUND SYSTEMS	206,743	206,743
69	SPECIAL UPDATE PROGRAM	537,370	537,370
70	DEFENSE SPACE RECONNAISSANCE PROGRAM	77,898	77,898
	TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP	947,576	950,076
	SPARE AND REPAIR PARTS		
72	SPARES AND REPAIR PARTS	32,813	32,813
	JOINT TRAINING PLATFORM/FACILITY UPGRADES (HOUSE AMENDMENT) (RUNYAN)	---	8,000
	CLASSIFIED PROGRAMS	13,990,196	14,270,004
	TOTAL, OTHER PROCUREMENT, AIR FORCE	16,566,018	16,781,266

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
3	**CAP VEHICLES**	**961**	**1,700**
	Program increase		739
11	**COMSEC EQUIPMENT**	**106,182**	**95,833**
	Unobligated balances		-8,260
	Management client unit cost growth		-2,089
17	**AIR TRAFFIC CONTROL & LANDING SYSTEMS**	**42,200**	**28,400**
	D-ILS program restructure funds ahead of need		-13,800
28	**AF GLOBAL COMMAND & CONTROL SYSTEM**	**19,010**	**9,098**
	Air Force requested transfer to line 55		-9,912
31	**COMBAT TRAINING RANGES**	**26,634**	**53,634**
	Program increase		27,000
38	**INFORMATION TRANSPORT SYSTEM**	**81,286**	**96,936**
	Air Force requested transfer from line 39		15,650
39	**AFNET**	**122,228**	**90,928**
	Excess growth		-15,650
	Air Force requested transfer to line 38		-15,650
42	**FAMILY OF BEYOND LINE-OF-SIGHT TERMINALS**	**60,230**	**57,230**
	FAB-T award/schedule delays		-3,000
47	**SPACELIFT RANGE SYSTEM (SPACE)**	**69,713**	**62,713**
	Unobligated balances		-7,000
50	**COUNTERSPACE SYSTEM**	**61,603**	**59,603**
	Counter communications system unjustified unit cost growth		-2,000
55	**BASE COMM INFRASTRUCTURE**	**79,607**	**89,519**
	Air Force requested transfer from line 28		9,912
56	**COMM ELECT MODS**	**105,398**	**56,398**
	HEMP protection ahead of need		-49,000
63	**MOBILITY EQUIPMENT**	**10,573**	**13,073**
	Program increase		2,500
999	**CLASSIFIED PROGRAMS**	**13,990,196**	**14,270,004**
	Classified adjustment		279,808
	JOINT TRAINING PLATFORM/FACILITY UPGRADES	**0**	**6,000**
	Training facility upgrades		6,000

PROCUREMENT, DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 74A-E

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PROCUREMENT, DEFENSE-WIDE		
	MAJOR EQUIPMENT		
	MAJOR EQUIPMENT, DCAA		
1	MAJOR EQUIPMENT ITEMS LESS THAN $5M	1,594	1,594
	MAJOR EQUIPMENT, DCMA		
2	MAJOR EQUIPMENT	4,325	4,325
	MAJOR EQUIPMENT, DHRA		
3	PERSONNEL ADMINISTRATION	17,268	17,268
	MAJOR EQUIPMENT, DISA		
8	INFORMATION SYSTEMS SECURITY	10,491	10,491
10	TELEPORT PROGRAM	80,622	80,622
11	ITEMS LESS THAN $5M	14,147	14,147
12	NET CENTRIC ENTERPRISE SERVICES (NCES)	1,921	1,921
13	DEFENSE INFORMATION SYSTEMS NETWORK	80,144	80,144
15	CYBER SECURITY INITIATIVE	8,755	8,755
16	WHITE HOUSE COMMUNICATION AGENCY	33,737	33,737
17	SENIOR LEADERSHIP ENTERPRISE	32,544	32,544
18	JOINT INFORMATION ENVIRONMENT	13,300	13,300
	MAJOR EQUIPMENT, DLA		
20	MAJOR EQUIPMENT	7,436	7,436
	MAJOR EQUIPMENT, DMACT		
21	A - WEAPON SYSTEM COST	11,640	11,402
	MAJOR EQUIPMENT, DODEA		
22	AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS	1,269	1,269
24	VEHICLES	1,500	---
	MAJOR EQUIPMENT, DEFENSE THREAT REDUCTION AGENCY		
26	VEHICLES	50	50
27	OTHER MAJOR EQUIPMENT	7,639	7,639
	MAJOR EQUIPMENT, DTSA		
25	MAJOR EQUIPMENT	1,039	1,039
28	AEGIS BMD ADVANCE PROCUREMENT	68,880	---
	MAJOR EQUIPMENT, MDA		
29	THAAD SYSTEM	464,424	449,824
30	AEGIS BMD	435,430	643,810
31	BMDS AN/TPY-2 RADARS	48,140	88,140
32	AEGIS ASHORE PHASE III	225,774	225,774
34	IRON DOME SYSTEM	175,972	350,972

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	MAJOR EQUIPMENT, NSA		
41	INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)	3,448	23,448
	MAJOR EQUIPMENT, OSD		
42	MAJOR EQUIPMENT, OSD	43,708	39,708
	MAJOR EQUIPMENT, TJS		
44	MAJOR EQUIPMENT, TJS	10,783	10,283
	MAJOR EQUIPMENT, WHS		
46	MAJOR EQUIPMENT, WHS	29,599	29,599
	TOTAL, MAJOR EQUIPMENT	1,835,579	2,189,241
	SPECIAL OPERATIONS COMMAND AVIATION PROGRAMS		
47	MC-12	40,500	---
48	SOF ROTARY WING UPGRADES AND SUSTAINMENT	112,226	112,226
49	MH-60 SOF MODERNIZATION PROGRAM	3,021	3,021
50	NON-STANDARD AVIATION	48,200	30,200
52	MH-47 CHINOOK	22,230	22,230
53	RQ-11 UNMANNED AERIAL VEHICLE	6,397	6,397
54	CV-22 SOF MODIFICATION	25,578	21,578
56	MQ-9 UNMANNED AERIAL VEHICLE	15,651	12,893
57	STUASLO	1,500	1,500
58	PRECISION STRIKE PACKAGE	145,929	131,929
59	AC/MC-130J	65,130	70,988
61	C-130 MODIFICATIONS	39,563	25,414
	SHIPBUILDING		
63	UNDERWATER SYSTEMS	25,459	25,459
	AMMUNITION PROGRAMS		
65	SOF ORDNANCE ITEMS UNDER $5,000,000	144,336	144,336

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER PROCUREMENT PROGRAMS		
68	SOF INTELLIGENCE SYSTEMS	81,001	77,501
70	DCGS-SOF	17,323	17,323
71	OTHER ITEMS UNDER $5,000,000	84,852	73,902
72	SOF COMBATANT CRAFT SYSTEMS	51,937	50,337
74	SPECIAL PROGRAMS	31,017	31,017
75	TACTICAL VEHICLES	63,134	63,134
76	WARRIOR SYSTEMS UNDER $5,000,000	192,448	192,448
78	COMBAT MISSION REQUIREMENTS	19,984	19,984
81	SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES	5,044	5,044
82	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE	38,126	29,126
88	SOF OPERATIONAL ENHANCEMENTS	243,849	232,052
	TOTAL, SPECIAL OPERATIONS COMMAND	1,524,435	1,400,039
	CHEMICAL/BIOLOGICAL DEFENSE		
95	CHEMICAL BIOLOGICAL SITUATIONAL AWARENESS	170,137	183,737
96	CB PROTECTION AND HAZARD MITIGATION	150,392	150,392
	TOTAL, CHEMICAL/BIOLOGICAL DEFENSE	320,529	334,129
	CLASSIFIED PROGRAMS	540,894	505,894
	TOTAL, PROCUREMENT, DEFENSE-WIDE	4,221,437	4,429,303

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
21	**MAJOR EQUIPMENT**	**11,640**	**11,402**
	AFRIS cost growth		-238
24	**VEHICLES**	**1,500**	**0**
	Unjustified requirement		-1,500
28	**AEGIS BMD ADVANCE PROCUREMENT**	**68,880**	**0**
	All Up Round procurement - transfer to line 30		-68,880
29	**THAAD SYSTEM**	**464,424**	**449,824**
	Obsolescence and modifications - unjustified growth		-14,600
30	**AEGIS BMD**	**435,430**	**643,810**
	SM-3 Block 1B - additional interceptors		159,000
	Production engineering support - carryover		-19,500
	All Up Round procurement - transfer from line 28 - for additional interceptors		68,880
31	**BMDS AN/TPY-2 RADARS**	**48,140**	**88,140**
	Program increase - TPY-2 spares		40,000
34	**ISRAELI COOPERATIVE PROGRAMS - IRON DOME**	**175,972**	**350,972**
	Program increase		175,000
41	**INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)**	**3,448**	**23,448**
	Program increase		20,000
42	**MAJOR EQUIPMENT, OSD**	**43,708**	**39,708**
	Cost growth		-4,000
44	**MAJOR EQUIPMENT, TJS**	**10,783**	**10,283**
	Classified adjustment		-500
47	**MC-12**	**40,500**	**0**
	Ahead of need		-40,500
50	**NON-STANDARD AVIATION**	**48,200**	**30,200**
	Reduce one aircraft		-18,000
54	**CV-22 SOF MODIFICATION**	**25,578**	**21,578**
	Aviation equipment - unjustified request		-4,000
56	**MQ-9 UAV**	**15,651**	**12,893**
	Unjustified growth		-2,758
58	**PRECISION STRIKE PACKAGE**	**145,929**	**131,929**
	Initial spares - excess growth		-8,000
	Large caliber gun - underexecution		-6,000
59	**AC/MC-130J**	**65,130**	**70,988**
	Program increase for modifications		5,858

P-1		FY 2015 Request	Final Bill
61	C-130 MODIFICATIONS	39,563	25,414
	MC-130 TFTA - ahead of need		-12,149
	EC-130J Commando Solo - ahead of need		-2,000
68	SOF INTELLIGENCE SYSTEMS	81,001	77,501
	Sensitive Site Exploitation - excess growth		-3,500
71	SOF OTHER ITEMS UNDER $5M	84,852	73,902
	Collateral equipment - schedule slip		-7,744
	Collateral equipment - excess to need		-1,620
	Joint operational stock - unjustified growth		-260
	Classified Coalition Global Network - unjustified growth		-1,326
72	SOF COMBATANT CRAFT SYSTEMS	51,937	50,337
	Combat craft medium - excess costs		-1,600
82	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE	38,126	29,126
	Classified adjustment		-9,000
88	SOF OPERATIONAL ENHANCEMENTS	243,849	232,052
	Classified adjustment - general reduction		-9,000
	Classified adjustment - unjustified growth		-2,797
95	CHEMICAL BIOLOGICAL SITUATIONAL AWARENESS	170,137	183,737
	Program increase		13,600
999	CLASSIFIED PROGRAMS	540,894	505,894
	Classified adjustment		-35,000

AVIATION FOREIGN INTERNAL DEFENSE

The agreement includes $10,500,000 within the amount provided for Non-Standard Aviation, only to be used for Aviation Foreign Internal Defense modifications to nine MC-12 platforms as requested in the budget.

DEFENSE PRODUCTION ACT PURCHASES

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	FY 2015 Request	Final Bill
NEXT GENERATION STAR TRACKER SYSTEM	4,305	4,305
READ OUT INTEGRATED CIRCUIT FOUNDRY IMPROVEMENT AND SUSTAINABILITY	2,639	2,639
SPACE QUALIFIED SOLAR CELL SUPPLY CHAIN	1,500	1,500
COMPLEMENTARY METAL OXIDE SEMICONDUCTOR FOCAL PLAN ARRAYS	1,690	1,690
ADDITIVE MANUFACTURING FOR LIQUID ROCKET ENGINES	700	700
CADMIUM ZINC TELLURIDE SUBSTRATES	1,591	1,591
ACTIVATED CARBON CAPACITY EXPANSION	4,213	4,213
MODERNIZATION OF STEEL PLATE PRODUCTION	2,000	2,000
SCALE UP OF GREEN ENERGETICS	2,000	2,000
TRANSPARENT CERAMICS INITIATIVE	1,000	1,000
PROGRAM INCREASE		30,000
TOTAL, DEFENSE PRODUCTION ACT	21,638	51,638

TITLE IV - RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The agreement provides $63,713,275,000 in Title IV, Research, Development, Test and Evaluation. The agreement on items addressed by either the House or the Senate is as follows:

~~[insert RDTE summary table]~~

insert 77A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
RECAPITULATION		
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY.....	6,593,898	6,675,565
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY.....	16,266,335	15,958,460
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE.	23,739,892	23,643,983
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE.....	16,766,084	17,225,889
OPERATIONAL TEST AND EVALUATION, DEFENSE.....	167,738	209,378
GRAND TOTAL, RDT&E.....	63,533,947	63,713,275

RESEARCH, DEVELOPMENT, TEST AND EVALUATION SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement.

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the Department of Defense Appropriations bill for Fiscal Year 2008 (House Report 110-279). Specifically, the dollar threshold for reprogramming funds will remain at $20,000,000 for procurement and $10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act for Fiscal Year 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P-1) or research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the

congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 80A-L

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY		
	BASIC RESEARCH		
1	IN-HOUSE LABORATORY INDEPENDENT RESEARCH	13,464	13,464
2	DEFENSE RESEARCH SCIENCES	238,167	246,417
3	UNIVERSITY RESEARCH INITIATIVES	69,808	89,808
4	UNIVERSITY AND INDUSTRY RESEARCH CENTERS	102,737	108,837
	TOTAL, BASIC RESEARCH	424,176	460,526
	APPLIED RESEARCH		
5	MATERIALS TECHNOLOGY	28,006	46,006
6	SENSORS AND ELECTRONIC SURVIVABILITY	33,515	46,265
7	TRACTOR HIP	16,358	16,358
8	AVIATION TECHNOLOGY	63,433	63,433
9	ELECTRONIC WARFARE TECHNOLOGY	18,502	18,502
10	MISSILE TECHNOLOGY	46,194	62,194
11	ADVANCED WEAPONS TECHNOLOGY	28,528	38,528
12	ADVANCED CONCEPTS AND SIMULATION	27,435	27,435
13	COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY	72,883	72,883
14	BALLISTICS TECHNOLOGY	85,597	85,597
15	CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY	3,971	3,971
16	JOINT SERVICE SMALL ARMS PROGRAM	6,853	6,853
17	WEAPONS AND MUNITIONS TECHNOLOGY	38,069	63,069
18	ELECTRONICS AND ELECTRONIC DEVICES	56,435	73,435
19	NIGHT VISION TECHNOLOGY	38,445	44,945
20	COUNTERMINE SYSTEMS	25,939	29,439
21	HUMAN FACTORS ENGINEERING TECHNOLOGY	23,783	23,783
22	ENVIRONMENTAL QUALITY TECHNOLOGY	15,659	15,659
23	COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY	33,817	33,817
24	COMPUTER AND SOFTWARE TECHNOLOGY	10,764	10,764
25	MILITARY ENGINEERING TECHNOLOGY	63,311	67,311
26	MANPOWER/PERSONNEL/TRAINING TECHNOLOGY	23,295	23,295

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
27	WARFIGHTER TECHNOLOGY	25,751	32,051
28	MEDICAL TECHNOLOGY	76,068	76,068
	TOTAL, APPLIED RESEARCH	862,611	981,661
	ADVANCED TECHNOLOGY DEVELOPMENT		
29	WARFIGHTER ADVANCED TECHNOLOGY	65,139	78,139
30	MEDICAL ADVANCED TECHNOLOGY	67,291	106,291
31	AVIATION ADVANCED TECHNOLOGY	88,990	102,990
32	WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY	57,931	72,931
33	COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY	110,031	147,531
34	COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY	6,883	6,883
35	MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY	13,580	13,580
36	ELECTRONIC WARFARE ADVANCED TECHNOLOGY	44,871	44,871
37	TRACTOR HIKE	7,492	7,492
38	NEXT GENERATION TRAINING & SIMULATION SYSTEMS	16,749	16,749
39	TRACTOR ROSE	14,483	14,483
41	COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT	24,270	24,270
42	TRACTOR NAIL	3,440	3,440
43	TRACTOR EGGS	2,406	2,406
44	ELECTRONIC WARFARE TECHNOLOGY	26,057	26,057
45	MISSILE AND ROCKET ADVANCED TECHNOLOGY	44,957	79,957
46	TRACTOR CAGE	11,105	11,105
47	HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM	181,609	221,609
48	LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY	13,074	13,074
49	JOINT SERVICE SMALL ARMS PROGRAM	7,321	7,321
50	NIGHT VISION ADVANCED TECHNOLOGY	44,138	44,138
51	ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS	9,197	11,447
52	MILITARY ENGINEERING ADVANCED TECHNOLOGY	17,613	17,613
53	ADVANCED TACTICAL COMPUTER SCIENCE & SENSOR TECHNOLOGY	39,164	39,164
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	917,791	1,113,541

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	DEMONSTRATION & VALIDATION		
54	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION	12,797	25,797
55	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (SPACE)	13,999	13,999
58	TANK AND MEDIUM CALIBER AMMUNITION	29,334	29,334
59	ADVANCED TANK ARMAMENT SYSTEM (ATAS)	---	---
60	SOLDIER SUPPORT AND SURVIVABILITY	9,602	7,002
61	TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - AD	8,953	8,953
62	NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT	3,052	3,052
63	ENVIRONMENTAL QUALITY TECHNOLOGY	7,830	7,830
65	NATO RESEARCH AND DEVELOPMENT	2,954	2,954
67	LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV	13,386	13,386
69	MEDICAL SYSTEMS - ADV DEV	23,659	23,659
70	SOLDIER SYSTEMS - ADVANCED DEVELOPMENT	6,830	6,830
72	ANALYSIS OF ALTERNATIVES	9,913	9,913
73	TECHNOLOGY MATURATION INITIATIVES	74,740	44,230
74	ASSURED POSITIONING, NAVIGATION AND TIMING (PNT)	9,930	9,930
76	INDIRECT FIRE PROTECTION CAPABILITY INCREMENT 2-INTERC	96,177	96,177
	TOTAL, DEMONSTRATION & VALIDATION	323,156	303,046

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ENGINEERING & MANUFACTURING DEVELOPMENT		
79	AIRCRAFT AVIONICS	37,246	41,246
81	ELECTRONIC WARFARE DEVELOPMENT	6,002	6,002
82	JOINT TACTICAL RADIO	9,832	9,832
83	MID-TIER NETWORKING VEHICULAR RADIO	9,730	9,730
84	ALL SOURCE ANALYSIS SYSTEM	5,532	5,532
85	TRACTOR CAGE	19,929	19,929
86	INFANTRY SUPPORT WEAPONS	27,884	34,586
87	MEDIUM TACTICAL VEHICLES	210	210
88	JAVELIN	4,166	4,166
89	FAMILY OF HEAVY TACTICAL VEHICLES	12,913	12,913
90	AIR TRAFFIC CONTROL	16,764	16,764
91	TACTICAL UNMANNED GROUND VEHICLE	6,770	2,770
92	NIGHT VISION SYSTEMS - SDD	65,333	65,333
93	COMBAT FEEDING, CLOTHING, AND EQUIPMENT	1,335	3,035
94	NON-SYSTEM TRAINING DEVICES - SDD	8,945	8,945
96	AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE -SDD	15,906	15,906
97	CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT	4,394	4,394
98	AUTOMATIC TEST EQUIPMENT DEVELOPMENT	11,084	11,084
99	DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - SDD	10,027	10,027
100	COMBINED ARMS TACTICAL TRAINER (CATT) CORE	42,430	34,730
101	BRIGADE ANALYSIS, INTEGRATION AND EVALUATION	105,279	85,279
102	WEAPONS AND MUNITIONS - SDD	15,006	15,006

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
103	LOGISTICS AND ENGINEER EQUIPMENT - SDD	24,581	24,581
104	COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - SDD	4,433	4,433
105	MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT	30,397	30,397
106	LANDMINE WARFARE/BARRIER - SDD	57,705	57,705
108	ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	29,683	29,683
109	RADAR DEVELOPMENT	5,224	5,224
111	FIREFINDER	37,492	23,492
112	SOLDIER SYSTEMS - WARRIOR DEM/VAL	6,157	6,157
113	ARTILLERY SYSTEMS	1,912	1,912
116	INFORMATION TECHNOLOGY DEVELOPMENT	69,761	69,761
117	ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (A-IMH	138,465	68,465
118	ARMORED MULTI-PURPOSE VEHICLE	92,353	92,353
119	JOINT TACTICAL NETWORK CENTER (JTNC)	8,440	8,440
120	JOINT TACTICAL NETWORK (JTN)	17,999	17,999
121	COMMON INFRARED COUNTERMEASURES (CIRCM)	145,409	145,409
122	WIN-T INCREMENT 3 - FULL NETWORKING	113,210	113,210
123	AMF JOINT TACTICAL RADIO SYSSTEM	6,882	6,882
124	JOINT AIR-TO-GROUND MISSILE (JAGM)	83,838	83,838
125	PAC-2/MSE MISSILE	35,009	35,009
126	ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD)	142,584	152,584
127	MANNED GROUND VEHICLE	49,160	49,160
128	AERIAL COMMON SENSOR	17,748	17,748
129	NATIONAL CAPABILITIES INTEGRATION	15,212	15,212
130	JOINT LIGHT TACTICAL VEHICLE ENG AND MANUFACTURING	45,718	45,718
131	AVIATION GROUND SUPPORT EQUIPMENT	10,041	10,041
132	PALADIN INTEGRATED MANAGEMENT (PIM)	83,300	80,300
133	TROJAN - RH12	983	983
134	ELECTRONIC WARFARE DEVELOPMENT	8,961	8,961
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT	1,719,374	1,623,076

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	RDT&E MANAGEMENT SUPPORT		
135	THREAT SIMULATOR DEVELOPMENT	18,062	22,062
136	TARGET SYSTEMS DEVELOPMENT	10,040	10,040
137	MAJOR T&E INVESTMENT	60,317	56,313
138	RAND ARROYO CENTER	20,612	20,612
139	ARMY KWAJALEIN ATOLL	176,041	176,041
140	CONCEPTS EXPERIMENTATION PROGRAM	19,439	19,439
142	ARMY TEST RANGES AND FACILITIES	275,025	275,025
143	ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	45,596	45,596
144	SURVIVABILITY/LETHALITY ANALYSIS	33,295	33,295
145	AIRCRAFT CERTIFICATION	4,700	4,700
146	METEOROLOGICAL SUPPORT TO RDT&E ACTIVITIES	6,413	6,413
147	MATERIEL SYSTEMS ANALYSIS	20,746	20,746
148	EXPLOITATION OF FOREIGN ITEMS	7,015	7,015
149	SUPPORT OF OPERATIONAL TESTING	49,221	49,221
150	ARMY EVALUATION CENTER	55,039	55,039
151	SIMULATION & MODELING FOR ACQ, RQTS, & TNG (SMART)	1,125	1,125
152	PROGRAMWIDE ACTIVITIES	64,169	64,169
153	TECHNICAL INFORMATION ACTIVITIES	32,319	32,319
154	MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY	49,052	64,052
155	ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT	2,612	2,612
156	MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT)	49,592	49,592
	TOTAL, RDT&E MANAGEMENT SUPPORT	1,000,430	1,015,426

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATIONAL SYSTEMS DEVELOPMENT		
158	MLRS PRODUCE IMPROVEMENT PROGRAM	17,112	17,112
159	LOGISTICS AUTOMATION	3,654	3,654
160	BIOMETRIC ENABLING CAPABILITY (BEC)	1,332	1,332
161	PATRIOT PRODUCT IMPROVEMENT	152,991	57,991
162	AEROSTAT JOINT PROJECT OFFICE	54,076	43,276
163	ADV FIELD ARTILLERY TACTICAL DATA SYSTEM	22,374	1,274
164	JOINT AUTOMATED DEEP OPERATION COORDINATION SYSTEM	24,371	36,671
165	COMBAT VEHICLE IMPROVEMENT PROGRAMS	295,177	297,977
166	MANEUVER CONTROL SYSTEM	45,092	45,092
167	AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS	264,887	---
167A	IMPROVED CARGO HELICOPTER	---	35,424
167B	BLACKHAWK RECAP/MODERNIZATION	---	48,446
167C	APACHE BLOCK III	---	86,099
167D	FIXED WING AIRCRAFT	---	819
167E	IMPROVED TURBINE ENGINE PROGRAM	---	49,328
168	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	381	381
169	DIGITIZATION	10,912	5,996
169A	EMERGING TECHNOLOGIES FROM NIE	---	4,916
170	MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM	5,115	5,115
171	OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS	49,848	38,348
172	TRACTOR CARD	22,691	22,691
173	INTEGRATED BASE DEFENSE - OPERATIONAL SYSTEM DEV	4,364	4,364
174	MATERIALS HANDLING EQUIPMENT	834	834
175	ENVIRONMENTAL QUALITY TECHNOLOGY - OPERATIONAL	280	280
176	LOWER TIER AIR AND MISSILE DEFENSE (AMD) SYSTEM	78,758	78,758
177	GUIDED MULTIPLE-LAUNCH ROCKET SYSTEM (GMLRS)	45,377	45,377

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
178	JOINT TACTICAL GROUND SYSTEM	10,209	10,209
181	SECURITY AND INTELLIGENCE ACTIVITIES	12,525	12,525
182	INFORMATION SYSTEMS SECURITY PROGRAM	14,175	14,175
183	GLOBAL COMBAT SUPPORT SYSTEM	4,527	4,527
184	SATCOM GROUND ENVIRONMENT (SPACE)	11,011	11,011
185	WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	2,151	2,151
187	TACTICAL UNMANNED AERIAL VEHICLES	22,870	22,870
188	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	20,155	20,155
189	MQ-1 SKY WARRIOR A UAV (MQ-1C GRAY EAGLE UAS)	46,472	46,472
191	VERTICAL UAS	16,389	16,389
192	BIOMETRICS ENABLED INTELLIGENCE	1,974	1,974
193	WIN-T INCREMENT 2 - INITIAL NETWORKING	3,249	3,249
194	END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES	76,225	76,225
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	1,341,558	1,173,487
	CLASSIFIED PROGRAMS	4,802	4,802
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY	6,593,898	6,675,565

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		FY 2015 Request	Final Bill
2	**DEFENSE RESEARCH SCIENCES**	**238,167**	**248,417**
	Program increase - basic research		8,000
	Program increase - STEM		2,250
3	**UNIVERSITY RESEARCH INITIATIVES**	**69,808**	**89,808**
	Program increase - basic research		20,000
4	**UNIVERSITY AND INDUSTRY RESEARCH CENTERS**	**102,737**	**108,837**
	Program increase - basic research		6,100
5	**MATERIALS TECHNOLOGY**	**28,006**	**46,006**
	Program increase		18,000
6	**SENSORS AND ELECTRONIC SURVIVABILITY**	**33,515**	**46,265**
	Cyberspace security training		7,750
	Force protection radar development		5,000
10	**MISSILE TECHNOLOGY**	**46,194**	**62,194**
	Program increase		16,000
11	**ADVANCED WEAPONS TECHNOLOGY**	**28,528**	**38,528**
	Program increase - directed energy/thermal management		10,000
17	**WEAPONS AND MUNITIONS TECHNOLOGY**	**38,069**	**63,069**
	Program increase		25,000
18	**ELECTRONICS AND ELECTRONIC DEVICES**	**56,435**	**73,435**
	Silicon carbide research		12,000
	Program increase		5,000
19	**NIGHT VISION TECHNOLOGY**	**38,445**	**44,945**
	Program increase		6,500
20	**COUNTERMINE SYSTEMS**	**25,939**	**29,439**
	Program increase		3,500
25	**MILITARY ENGINEERING TECHNOLOGY**	**63,311**	**67,311**
	Program increase		4,000
27	**WARFIGHTER TECHNOLOGY**	**25,751**	**32,051**
	Program increase		6,300
29	**WARFIGHTER ADVANCED TECHNOLOGY**	**65,139**	**78,139**
	Program increase		1,000
	Environmental control systems		12,000

R-1		FY 2015 Request	Final Bill
30	**MEDICAL ADVANCED TECHNOLOGY**	**67,291**	**106,291**
	Peer-reviewed neurotoxin exposure treatment Parkinson's research		16,000
	Peer-reviewed neurofibromatosis research		15,000
	Peer-reviewed military burn research		8,000
31	**AVIATION ADVANCED TECHNOLOGY**	**88,990**	**102,990**
	Future Vertical Lift research		14,000
32	**WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY**	**57,931**	**72,931**
	Program increase		15,000
33	**COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY**	**110,031**	**147,531**
	Program increase		17,500
	Alternative energy research		20,000
45	**MISSILE AND ROCKET ADVANCED TECHNOLOGY**	**44,957**	**79,957**
	Restore unjustified cut		35,000
47	**HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM**	**181,609**	**221,609**
	Program increase		40,000
51	**ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS**	**9,197**	**11,447**
	Program increase		2,250
54	**ARMY MISSILE DEFENSE SYSTEMS INTEGRATION**	**12,797**	**25,797**
	Program increase		13,000
60	**SOLDIER SUPPORT AND SURVIVABILITY**	**9,602**	**7,002**
	Program increase		1,400
	Rapid Equipping Force non - base budget program		-4,000
72	**ANALYSIS OF ALTERNATIVES**	**9,913**	**9,913**
	Armored Multi-Purpose Vehicle Echelons Above Brigade analysis of alternatives acceleration		[4,000]
73	**TECHNOLOGY MATURATION INITIATIVES**	**74,740**	**44,230**
	DS3 unjustified request		-45,000
	Assured Positioning, Navigation, and Timing (PNT) - Army requested transfer from Military Personnel, Army BA-6		14,490
79	**AIRCRAFT AVIONICS**	**37,246**	**41,246**
	Degraded Visual Environment UH-60L demonstration		20,000
	C97 JTRS integration delays		-15,000
	C97 DGNS upgrade forward financing		-1,000
86	**INFANTRY SUPPORT WEAPONS**	**27,884**	**34,586**
	Army requested transfer from WTCV line 19		6,702
91	**TACTICAL UNMANNED GROUND VEHICLE**	**6,770**	**2,770**
	New start acquisition strategy		-4,000

R-1		FY 2015 Request	Final Bill
93	**COMBAT FEEDING, CLOTHING, AND EQUIPMENT**	**1,335**	**3,035**
	Program increase		1,700
100	**COMBINED ARMS TACTICAL TRAINER (CATT) CORE**	**42,430**	**34,730**
	P582 unjustified growth		-7,700
101	**BRIGADE ANALYSIS, INTEGRATION AND EVALUATION**	**105,279**	**85,279**
	Execution delays		-20,000
111	**FIREFINDER**	**37,492**	**23,492**
	Unsustained growth		-14,000
117	**ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (A-IMH)**	**138,465**	**68,465**
	Concurrency and forward financing		-70,000
126	**ARMY INTEGRATED AIR AND MISSILE DEFENSE**	**142,584**	**152,584**
	Counter cyber vulnerabilities		10,000
132	**PALADIN INTEGRATED MANAGEMENT (PIM)**	**83,300**	**80,300**
	Contract savings		-3,000
135	**THREAT SIMULATOR DEVELOPMENT**	**18,062**	**22,062**
	Program increase		4,000
137	**MAJOR T&E INVESTMENT**	**60,317**	**56,313**
	P984 NETCM lack of acquisition strategy		-4,004
154	**MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY**	**49,052**	**64,052**
	Program increase		15,000
161	**PATRIOT PRODUCT IMPROVEMENT**	**152,991**	**57,991**
	Program increase only for counter - EA improvements		-95,000
162	**AEROSTAT JOINT PROJECT OFFICE**	**54,076**	**43,276**
	Field service representatives and spares - excess funding		-10,800
163	**ADV FIELD ARTILLERY TACTICAL DATA SYSTEM**	**22,374**	**1,274**
	AFATDS Increment II - Army requested transfer to line 164		-12,300
	Increment II program delays		-8,800
164	**JOINT AUTOMATED DEEP OPERATION COORDINATION SYSTEM**	**24,371**	**36,671**
	AFATDS Increment I - Army requested transfer from line 163		12,300
165	**COMBAT VEHICLE IMPROVEMENT PROGRAMS**	**295,177**	**297,977**
	Program increase - Stryker engineering change proposal acceleration		29,000
	Abrams excess government costs		-10,000
	Bradley continued underexecution		-16,200

80K

R-1	FY 2015 Request	Final Bill
AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT		
167 PROGRAMS	**264,887**	**0**
Transfer to lines 167A to 167E		-198,116
D17 Apache forward financing		-50,000
P504H - 60L Digital excess to requirement		-16,771
167A IMPROVED CARGO HELICOPTER	**0**	**35,424**
P430 - transfer from line 167		35,424
167B BLACKHAWK RECAPITALIZATION/MODERNIZATION	**0**	**48,446**
P504 - transfer from line 167		48,446
167C APACHE BLOCK III	**0**	**86,099**
D17 - transfer from line 167		74,099
Ground fire acquisition development		12,000
167D FIXED WING AIRCRAFT	**0**	**819**
D18 - transfer from line 167		819
167E IMPROVED TURBINE ENGINE PROGRAM	**0**	**49,328**
EB1 - transfer from line 167		39,328
Program increase - Improved Turbine Engine Program		10,000
169 DIGITIZATION	**10,912**	**5,996**
EC8 - Emerging Technologies from NIEs - transfer to line 169A		-4,916
169A EMERGING TECHNOLOGIES FROM NIEs	**0**	**4,916**
EC8 - Emerging Technologies from NIEs - transfer from line 169		4,916
171 OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS	**49,848**	**38,348**
DZ9 program delay		-11,500

80L

SCIENCE, TECHNOLOGY, ENGINEERING AND MATH PILOT PROGRAM

The agreement recommends $2,250,000 for a Science, Technology, Engineering and Math (STEM) pilot program to reach out to under-served student populations. The Secretary of the Army shall carry out a pilot research and development initiative to conduct STEM education research and evaluation at elementary and secondary schools to build evidence about promising practices and program effectiveness. This pilot shall be used across agencies and shared with the public to improve the impact of STEM investment and engagement with the public school sector. This pilot should focus on serving low-income students and other groups from historically under-served populations in STEM fields.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 82A-N

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY		
	BASIC RESEARCH		
1	UNIVERSITY RESEARCH INITIATIVES	113,908	133,908
2	IN-HOUSE LABORATORY INDEPENDENT RESEARCH	18,734	19,142
3	DEFENSE RESEARCH SCIENCES	443,697	497,145
	TOTAL, BASIC RESEARCH	576,339	650,195
	APPLIED RESEARCH		
4	POWER PROJECTION APPLIED RESEARCH	95,753	95,753
5	FORCE PROTECTION APPLIED RESEARCH	139,496	163,696
6	MARINE CORPS LANDING FORCE TECHNOLOGY	45,831	45,831
7	COMMON PICTURE APPLIED RESEARCH	43,541	43,541
8	WARFIGHTER SUSTAINMENT APPLIED RESEARCH	46,923	46,923
9	ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH	107,872	107,872
10	OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	45,388	65,388
11	JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	5,887	5,887
12	UNDERSEA WARFARE APPLIED RESEARCH	86,880	86,880
13	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV	170,788	176,086
14	MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH	32,526	32,526
	TOTAL, APPLIED RESEARCH	820,883	870,383
	ADVANCED TECHNOLOGY DEVELOPMENT		
15	POWER PROJECTION ADVANCED TECHNOLOGY	37,734	37,734
16	FORCE PROTECTION ADVANCED TECHNOLOGY	25,831	25,831
17	ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	64,623	64,623
18	MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD)	128,397	128,397
19	JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT	11,506	11,506
20	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV	256,144	261,144
21	WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	4,838	40,538
22	UNDERSEA WARFARE ADVANCED TECHNOLOGY	9,985	9,985
23	NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	53,956	53,956
24	MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY	2,000	2,000
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	595,014	635,714

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	DEMONSTRATION & VALIDATION		
25	AIR/OCEAN TACTICAL APPLICATIONS	40,429	40,429
26	AVIATION SURVIVABILITY	4,325	4,325
27	DEPLOYABLE JOINT COMMAND AND CONTROL	2,991	2,991
28	AIRCRAFT SYSTEMS	12,651	12,651
29	ASW SYSTEMS DEVELOPMENT	7,782	7,782
30	TACTICAL AIRBORNE RECONNAISSANCE	5,275	5,275
31	ADVANCED COMBAT SYSTEMS TECHNOLOGY	1,646	1,646
32	SURFACE AND SHALLOW WATER MINE COUNTERMEASURES	100,349	86,358
33	SURFACE SHIP TORPEDO DEFENSE	52,781	50,781
34	CARRIER SYSTEMS DEVELOPMENT	5,959	5,959
35	PILOT FISH	148,865	138,865
36	RETRACT LARCH	25,365	25,365
37	RETRACT JUNIPER	80,477	76,477
38	RADIOLOGICAL CONTROL	669	669
39	SURFACE ASW	1,060	1,060
40	ADVANCED SUBMARINE SYSTEM DEVELOPMENT	70,551	67,551
41	SUBMARINE TACTICAL WARFARE SYSTEMS	8,044	8,044
42	SHIP CONCEPT ADVANCED DESIGN	17,864	17,864
43	SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES	23,716	1,773
44	ADVANCED NUCLEAR POWER SYSTEMS	499,961	499,961
45	ADVANCED SURFACE MACHINERY SYSTEMS	21,026	21,026
46	CHALK EAGLE	542,700	542,700
47	LITTORAL COMBAT SHIP (LCS)	88,734	86,734
48	COMBAT SYSTEM INTEGRATION	20,881	20,881
49	OHIO REPLACEMENT PROGRAM	849,277	853,277
50	LITTORAL COMBAT SHIP (LCS) MISSION PACKAGES	196,948	176,948
51	AUTOMATIC TEST AND RE-TEST	8,115	8,115
52	CONVENTIONAL MUNITIONS	7,603	7,603
53	MARINE CORPS ASSAULT VEHICLES	105,749	105,749
54	MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM	1,342	1,342

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
55	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	21,399	21,399
56	COOPERATIVE ENGAGEMENT	43,578	37,310
57	OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT	7,764	6,264
58	ENVIRONMENTAL PROTECTION	13,200	13,200
59	NAVY ENERGY PROGRAM	69,415	63,804
60	FACILITIES IMPROVEMENT	2,588	2,588
61	CHALK CORAL	176,301	176,301
62	NAVY LOGISTIC PRODUCTIVITY	3,873	3,473
63	RETRACT MAPLE	376,028	376,028
64	LINK PLUMERIA	272,096	260,096
65	RETRACT ELM	42,233	42,233
66	LINK EVERGREEN	46,504	46,504
67	SPECIAL PROCESSES	25,109	25,109
68	NATO RESEARCH AND DEVELOPMENT	9,659	9,659
69	LAND ATTACK TECHNOLOGY	318	318
70	NONLETHAL WEAPONS	40,912	35,627
71	JOINT PRECISION APPROACH AND LANDING SYSTEMS	54,896	41,896
73	DIRECTED ENERGY AND ELECTRIC WEAPON SYSTEMS	58,696	55,696
74	GERALD R. FORD CLASS NUCLEAR AIRCRAFT CARRIER	43,613	43,613
75	REMOTE MINEHUNTING SYSTEM (RMS)	21,110	21,110
76	TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES	5,657	5,556
77	ASE SELF-PROTECTION OPTIMIZATION	8,033	3,923
78	LX (R)	36,859	36,859
79	JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE	15,227	15,227
81	SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE	22,393	18,798
82	OFFENSIVE ANTI-SURFACE WARFARE WEAPON DEVELOPMENT	202,939	181,939
83	JOINT LIGHT TACTICAL VEHICLE ENGINEERING/MANUFACTURING	11,450	9,450
84	ASW SYSTEMS DEVELOPMENT - MIP	8,495	8,495
85	ELECTRONIC WARFARE DEVELOPMENT - MIP	332	332
	TOTAL, DEMONSTRATION & VALIDATION	4,591,812	4,441,008

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ENGINEERING & MANUFACTURING DEVELOPMENT		
86	TRAINING SYSTEM AIRCRAFT	25,153	25,153
87	OTHER HELO DEVELOPMENT	46,154	35,099
87X	MH-XX	---	3,055
88	AV-8B AIRCRAFT - ENG DEV	25,372	25,372
89	STANDARDS DEVELOPMENT	53,712	53,712
90	MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT	11,434	11,434
91	AIR/OCEAN EQUIPMENT ENGINEERING	2,164	2,164
92	P-3 MODERNIZATION PROGRAM	1,710	710
93	WARFARE SUPPORT SYSTEM	9,094	9,094
94	TACTICAL COMMAND SYSTEM	70,248	60,248
95	ADVANCED HAWKEYE	193,200	176,700
96	H-1 UPGRADES	44,115	44,115
97	ACOUSTIC SEARCH SENSORS	23,227	23,227
98	V-22A	61,249	57,749
99	AIR CREW SYSTEMS DEVELOPMENT	15,014	15,014
100	EA-18	18,730	18,730
101	ELECTRONIC WARFARE DEVELOPMENT	28,742	28,742
102	VH-71A EXECUTIVE HELO DEVELOPMENT	388,086	368,086
103	NEXT GENERATION JAMMER (NGJ)	246,856	230,733
104	JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	7,108	7,108
105	SURFACE COMBATANT COMBAT SYSTEM ENGINEERING	189,112	179,112
106	LPD-17 CLASS SYSTEMS INTEGRATION	376	376
107	SMALL DIAMETER BOMB (SDB)	71,849	56,286
108	STANDARD MISSILE IMPROVEMENTS	53,198	36,698
109	AIRBORNE MCM	38,941	38,941
110	MARINE AIR GROUND TASK FORCE ELECTRONIC WARFARE	7,832	7,832
111	NAVAL INTEGRATED FIRE CONTROL-COUNTER AIR SYSTEMS ENG	15,263	15,263
112	FUTURE UNMANNED CARRIER-BASED STRIKE SYSTEM	403,017	403,017
113	ADVANCED ABOVE WATER SENSORS	20,409	19,809
114	SSN-688 AND TRIDENT MODERNIZATION	71,565	71,565
115	AIR CONTROL	29,037	29,037

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
116	SHIPBOARD AVIATION SYSTEMS	122,083	122,083
118	ADVANCED MISSILE DEFENSE RADAR (AMDR) SYSTEM	144,706	129,706
119	NEW DESIGN SSN	72,695	87,695
120	SUBMARINE TACTICAL WARFARE SYSTEM	38,985	38,985
121	SHIP CONTRACT DESIGN/LIVE FIRE T&E	48,470	40,016
122	NAVY TACTICAL COMPUTER RESOURCES	3,935	3,935
123	VIRGINIA PAYLOAD MODULE (VPM)	132,602	120,602
124	MINE DEVELOPMENT	19,067	14,067
125	LIGHTWEIGHT TORPEDO DEVELOPMENT	25,280	35,280
126	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	8,985	8,985
127	PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	7,669	7,669
128	JOINT STANDOFF WEAPON SYSTEMS	4,400	4,400
129	SHIP SELF DEFENSE (DETECT & CONTROL)	56,889	56,889
130	SHIP SELF DEFENSE (ENGAGE: HARD KILL)	96,937	96,937
131	SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)	134,564	116,904
132	INTELLIGENCE ENGINEERING	200	200
133	MEDICAL DEVELOPMENT	8,287	27,287
134	NAVIGATION/ID SYSTEM	29,504	29,504
135	JOINT STRIKE FIGHTER (JSF) - EMD	513,021	499,048
135X	JSF FOD-MC	---	10,399
136	JOINT STRIKE FIGHTER (JSF)	516,456	502,260
136X	JSF FOD-N	---	10,622
137	INFORMATION TECHNOLOGY DEVELOPMENT	2,887	2,887
138	INFORMATION TECHNOLOGY DEVELOPMENT	66,317	66,317
139	CH-53K	573,187	559,687
140	SHIP TO SHORE CONNECTOR (SSC)	67,815	42,778
141	JOINT AIR-TO-GROUND MISSILE (JAGM)	6,300	6,300
142	MULTI-MISSION MARITIME AIRCRAFT (MMA)	308,037	306,037
143	DDG-1000	202,522	202,522
144	TACTICAL COMMAND SYSTEM - MIP	1,011	1,011
145	TACTICAL CRYPTOLOGIC SYSTEMS	10,357	10,357

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
146	SPECIAL APPLICATIONS PROGRAM	23,975	23,975
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT	5,419,108	5,239,523
	RDT&E MANAGEMENT SUPPORT		
147	THREAT SIMULATOR DEVELOPMENT	45,272	40,793
148	TARGET SYSTEMS DEVELOPMENT	79,718	66,718
149	MAJOR T&E INVESTMENT	123,993	123,993
150	JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION	4,960	4,960
151	STUDIES AND ANALYSIS SUPPORT - NAVY	8,296	3,502
151X	FA-XX (NEXT GENERATION FIGHTER)	---	4,794
152	CENTER FOR NAVAL ANALYSES	45,752	45,752
154	TECHNICAL INFORMATION SERVICES	876	876
155	MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	72,070	87,070
156	STRATEGIC TECHNICAL SUPPORT	3,237	2,590
157	RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	73,033	73,033
158	RDT&E SHIP AND AIRCRAFT SUPPORT	138,304	138,304
159	TEST AND EVALUATION SUPPORT	336,286	336,286
160	OPERATIONAL TEST AND EVALUATION CAPABILITY	16,658	16,658
161	NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT	2,505	2,505
162	SEW SURVEILLANCE/RECONNAISSANCE SUPPORT	8,325	8,325
163	MARINE CORPS PROGRAM WIDE SUPPORT	17,866	17,866
156	TACTICAL CRYPTOLOGIC ACTIVITIES	---	---
	TOTAL, RDT&E MANAGEMENT SUPPORT	977,151	974,025
	OPERATIONAL SYSTEMS DEVELOPMENT		
168	UNMANNED COMBAT AIR VEHICLE (UCAV) ADVANCED COMPONENT	35,949	35,949
169	MARINE CORPS DATA SYSTEMS	215	---
170	CARRIER ONBOARD DELIVERY FOLLOW ON	8,873	8,873
172	STRATEGIC SUB & WEAPONS SYSTEM SUPPORT	96,943	94,525
173	SSBN SECURITY TECHNOLOGY PROGRAM	30,057	30,057
174	SUBMARINE ACOUSTIC WARFARE DEVELOPMENT	4,509	4,509
175	NAVY STRATEGIC COMMUNICATIONS	13,676	13,676
176	RAPID TECHNOLOGY TRANSITION (RTT)	12,480	8,480

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
177	F/A-18 SQUADRONS	76,216	86,216
179	FLEET TELECOMMUNICATIONS (TACTICAL)	27,281	27,281
180	SURFACE SUPPORT	2,878	2,878
181	TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC)	32,385	26,145
182	INTEGRATED SURVEILLANCE SYSTEM	39,371	34,471
183	AMPHIBIOUS TACTICAL SUPPORT UNITS	4,609	4,609
184	GROUND/AIR TASK ORIENTED RADAR	99,106	99,106
185	CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT	39,922	37,922
186	CRYPTOLOGIC DIRECT SUPPORT	1,157	1,157
187	ELECTRONIC WARFARE (EW) READINESS SUPPORT	22,067	16,567
188	HARM IMPROVEMENT	17,420	17,420
189	TACTICAL DATA LINKS	151,208	121,708
190	SURFACE ASW COMBAT SYSTEM INTEGRATION	26,366	26,366
191	MK-48 ADCAP	25,952	25,952
192	AVIATION IMPROVEMENTS	106,936	85,037
194	OPERATIONAL NUCLEAR POWER SYSTEMS	104,023	104,023
195	MARINE CORPS COMMUNICATIONS SYSTEMS	77,398	74,258
196	COMMON AVIATION COMMAND AND CONTROL SYSTEM	32,495	32,495
197	MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	156,626	52,419
197X	AMPHIBIOUS ASSAULT VEHICLE	---	96,207
198	MARINE CORPS COMBAT SERVICES SUPPORT	20,999	20,999
199	USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	14,179	14,179
200	TACTICAL AIM MISSILES	47,258	37,258
201	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)	10,210	10,210
206	SATELLITE COMMUNICATIONS (SPACE)	41,829	41,829
207	CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES	22,780	22,780
208	INFORMATION SYSTEMS SECURITY PROGRAM	23,053	23,053
209	WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	296	---
212	NAVY METEOROLOGICAL AND OCEAN SENSORS-SPACE (METOC)	359	359
213	JOINT MILITARY INTELLIGENCE PROGRAMS	6,166	6,166
214	TACTICAL UNMANNED AERIAL VEHICLES	8,505	8,505

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
216	DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS	11,613	11,613
217	DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS	18,146	18,146
218	RQ-4 UAV	498,003	451,503
218X	RQ-4 MODERNIZATION	---	5,000
219	MQ-8 UAV	47,294	43,294
220	RQ-11 UAV	718	718
221	RQ-7 UAV	851	851
222	SMALL (LEVEL 0) TACTICAL UAS (STUASLO)	4,813	4,813
223	RQ-21A	8,192	8,192
224	MULTI-INTELLIGENCE SENSOR DEVELOPMENT	22,559	17,751
225	UNMANNED AERIAL SYSTEMS (UAS) PAYLOADS (MIP)	2,000	2,000
226	MODELING AND SIMULATION SUPPORT	4,719	4,719
227	DEPOT MAINTENANCE (NON-IF)	21,168	21,168
228	INDUSTRIAL PREPAREDNESS	37,169	37,169
229	MARITIME TECHNOLOGY (MARITECH)	4,347	4,347
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	2,123,344	1,984,926
	CLASSIFIED PROGRAMS	1,162,684	1,162,684
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY	16,266,335	15,958,460

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		FY 2015 Request	Final Bill
1	**UNIVERSITY RESEARCH INITIATIVES**	**113,908**	**133,908**
	Program increase		20,000
2	**IN-HOUSE LABORATORY INDEPENDENT RESEARCH**	**18,734**	**19,142**
	Program increase		408
3	**DEFENSE RESEARCH SCIENCES**	**443,697**	**497,145**
	Program increase		53,448
5	**FORCE PROTECTION APPLIED RESEARCH**	**139,496**	**163,696**
	Program increase		4,200
	Program increase - alternative energy		20,000
10	**OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH**	**45,388**	**65,388**
	Program increase - AGOR mid-life refit		20,000
13	**FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEVELOPMENT**	**170,786**	**176,086**
	Program increase - automated critical care system		5,300
20	**FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEVELOPMENT**	**256,144**	**261,144**
	Program increase - ASW research		5,000
21	**WARFIGHTER PROTECTION ADVANCED TECHNOLOGY**	**4,838**	**40,538**
	Program increase - bone marrow registry program		31,500
	Tactical athlete program - transfer from OM,DW		4,200
32	**SURFACE AND SHALLOW WATER MINE COUNTERMEASURES**	**100,349**	**86,358**
	SSQ-94 trainer program growth		-1,500
	Unmanned surface vehicle development program delay		-3,600
	Unmanned surface vehicle support program growth		-1,000
	Unmanned surface vehicle flight 2 ahead of need		-7,891
33	**SURFACE SHIP TORPEDO DEFENSE**	**52,781**	**50,781**
	Program execution		-2,000
35	**PILOT FISH**	**148,865**	**138,865**
	Classified adjustment		-10,000
37	**RETRACT JUNIPER**	**80,477**	**76,477**
	Classified adjustment		-4,000
40	**ADVANCED SUBMARINE SYSTEM DEVELOPMENT**	**70,551**	**67,551**
	Stealth funding carryover		-3,000
43	**SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES**	**23,716**	**1,773**
	Program execution		-5,980
	Transfer to NDSF		-15,963
47	**LITTORAL COMBAT SHIP**	**88,734**	**86,734**
	Support funding growth		-2,000

R-1		FY 2015 Request	Final Bill
49	**OHIO REPLACEMENT PROGRAM**	**849,277**	**853,277**
	Program increase - submarine propulsion component development		4,000
50	**LITTORAL COMBAT SHIP MISSION PACKAGES**	**196,948**	**176,948**
	Program execution		-20,000
56	**COOPERATIVE ENGAGEMENT**	**43,578**	**37,310**
	Program execution		-3,268
	Common array block antenna contract delay		-3,000
57	**OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT**	**7,764**	**6,264**
	Submarine rescue system program delay		-1,500
59	**NAVY ENERGY PROGRAM**	**69,415**	**63,804**
	Program execution		-5,611
62	**NAVY LOGISTIC PRODUCTIVITY**	**3,873**	**3,473**
	Unobligated balances		-400
64	**LINK PLUMERIA**	**272,096**	**260,096**
	Classified adjustment		-12,000
70	**NONLETHAL WEAPONS**	**40,912**	**35,627**
	Program execution		-5,285
71	**JOINT PRECISION APPROACH AND LANDING SYSTEMS**	**54,896**	**41,896**
	Program execution		-13,000
73	**DIRECTED ENERGY AND ELECTRIC WEAPON SYSTEMS**	**58,696**	**55,696**
	Railgun development excess support		-3,000
76	**TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES**	**5,657**	**5,556**
	Joint and allied threat awareness system program termination		-101
77	**ASE SELF-PROTECTION OPTIMIZATION**	**8,033**	**3,923**
	Program growth		-2,000
	Unjustified request for test assets		-2,110
81	**SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINEERING**	**22,393**	**18,798**
	Poor justification materials		-3,595
82	**OFFENSIVE ANTI-SURFACE WARFARE WEAPON DEVELOPMENT**	**202,939**	**181,939**
	Program delay		-20,000
	Increment II ahead of need		-1,000
83	**JOINT LIGHT TACTICAL VEHICLE ENGINEERING/MANUFACTURING**	**11,450**	**9,450**
	Program management excess to requirement		-2,000
87	**OTHER HELO DEVELOPMENT**	**46,154**	**35,099**
	Executive helicopter support program growth		-5,000
	MH-XX ahead of need		-3,000
	Transfer to line 87X		-3,055

R-1		FY 2015 Request	Final Bill
87X	**MH-XX**	**0**	**3,055**
	Transfer from line 87		3,055
92	**P-3 MODERNIZATION PROGRAM**	**1,710**	**710**
	Unobligated balances		-1,000
94	**TACTICAL COMMAND SYSTEM**	**70,248**	**60,248**
	Program execution		-2,500
	Joint mission planning system		-7,500
95	**ADVANCED HAWKEYE**	**193,200**	**176,700**
	In-flight refueling program restructure		-15,000
	Modernization cost growth and poor execution		-10,000
	Program increase		8,500
98	**V-22A**	**61,249**	**57,749**
	Program growth		-3,500
102	**VH-71A EXECUTIVE HELO DEVELOPMENT**	**388,086**	**368,086**
	Early down select		-20,000
103	**NEXT GENERATION JAMMER**	**246,856**	**230,733**
	Program execution		-16,123
105	**SURFACE COMBATANT COMBAT SYSTEM ENGINEERING**	**189,112**	**179,112**
	Surface combatant development and integration support program growth		-10,000
107	**SMALL DIAMETER BOMB (SDB)**	**71,849**	**56,286**
	Joint strike fighter integration		-15,563
108	**STANDARD MISSILE IMPROVEMENTS**	**53,198**	**36,698**
	Program execution		-16,500
113	**ADVANCED ABOVE WATER SENSORS**	**20,409**	**19,809**
	Advanced radar technology		-600
118	**ADVANCED MISSILE DEFENSE RADAR SYSTEM**	**144,706**	**129,706**
	Program execution		-15,000
119	**NEW DESIGN SSN**	**72,695**	**87,695**
	Program increase - small business technology insertion		15,000
121	**SHIP CONTRACT DESIGN/LIVE FIRE T&E**	**48,470**	**40,016**
	Transfer to NDSF		-8,454
123	**VIRGINIA PAYLOAD MODULE (VPM)**	**132,602**	**120,602**
	Program execution		-12,000
124	**MINE DEVELOPMENT**	**19,067**	**14,067**
	Offensive mining		-5,000
125	**LIGHTWEIGHT TORPEDO DEVELOPMENT**	**25,280**	**35,280**
	Program increase - small business technology insertion		10,000

R-1		FY 2015 Request	Final Bill
130	**SHIP SELF DEFENSE (ENGAGE: HARD KILL)**	**96,937**	**96,937**
	ESSM block II risk reduction		-5,000
	Program increase - systems overhaul		5,000
131	**SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)**	**134,564**	**116,904**
	SEWIP block 3 preliminary design contract delay		-13,225
	Unjustified RCIP		-4,435
133	**MEDICAL DEVELOPMENT**	**8,287**	**27,287**
	Program increase - wound care research		13,000
	Program increase - dental research		6,000
135	**JOINT STRIKE FIGHTER (JSF) - EMD**	**513,021**	**499,048**
	Follow on development excess		-3,574
	Transfer to line 135X		-10,399
135X	**JOINT STRIKE FIGHTER FOLLOW ON DEVELOPMENT - MARINE CORPS**	**0**	**10,399**
	Transfer from line 135		10,399
136	**JOINT STRIKE FIGHTER (JSF)**	**516,456**	**502,260**
	Follow on development excess		-3,574
	Transfer to line 136X		-10,622
136X	**JOINT STRIKE FIGHTER FOLLOW ON DEVELOPMENT - NAVY**	**0**	**10,622**
	Transfer from line 136		10,622
138	**INFORMATION TECHNOLOGY DEVELOPMENT**	**66,317**	**66,317**
	Information technology contract undefined		-5,000
	Program increase - enterprise product lifecycle management integrated decision environment		5,000
139	**CH-53K**	**573,187**	**559,687**
	Incremental funding		-25,000
	Program increase - vendor production qualification		11,500
140	**SHIP TO SHORE CONNECTOR**	**67,815**	**42,778**
	Program execution		-5,000
	Transfer to SCN line 19		-20,037
142	**MULTI-MISSION MARITIME AIRCRAFT**	**308,037**	**306,037**
	Spiral 2 government systems engineering program growth		-17,000
	Program increase - small business technology insertion		15,000
147	**THREAT SIMULATOR DEVELOPMENT**	**45,272**	**40,793**
	Prior year carryover		-4,479
148	**TARGET SYSTEMS DEVELOPMENT**	**79,718**	**66,718**
	BQM-177A program restructure		-3,000
	Prior year carryover		-10,000
151	**STUDIES AND ANALYSIS SUPPORT - NAVY**	**8,296**	**3,502**
	Transfer to line 151X		-4,794
151X	**NEXT GENERATION FIGHTER**	**0**	**4,794**
	Transfer from line 151		4,794

R-1		FY 2015 Request	Final Bill
155	**MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT**	**72,070**	**87,070**
	Program increase - printed circuit board executive agent		15,000
156	**STRATEGIC TECHNICAL SUPPORT**	**3,237**	**2,590**
	Prior year carryover		-647
169	**MARINE CORPS DATA SYSTEMS**	**215**	**0**
	Prior year carryover		-215
172	**STRATEGIC SUB & WEAPONS SYSTEM SUPPORT**	**96,943**	**94,525**
	Program execution		-12,418
	Program increase - missile component development		10,000
176	**RAPID TECHNOLOGY TRANSITION (RTT)**	**12,480**	**8,480**
	TIPS program growth		-3,000
	Prior year carryover		-1,000
177	**F/A-18 SQUADRONS**	**76,216**	**86,216**
	Program increase - dual mode Brimstone integration		10,000
181	**TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER**	**32,385**	**26,145**
	A2AD improvement		-6,240
182	**INTEGRATED SURVEILLANCE SYSTEM**	**39,371**	**34,471**
	Classified adjustment		-4,900
185	**CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT**	**39,922**	**37,922**
	Tactical combat training		-2,000
187	**ELECTRONIC WARFARE READINESS SUPPORT**	**22,067**	**16,567**
	EW/IO countermeasure capability program growth		-5,500
189	**TACTICAL DATA LINKS**	**151,208**	**121,708**
	Program execution		-15,000
	Navy tactical common data link unjustified requirement		-14,500
192	**AVIATION IMPROVEMENTS**	**106,936**	**85,037**
	F-135 improvements ahead of need		-26,899
	Expeditionary program increase		5,000
195	**MARINE CORPS COMMUNICATIONS SYSTEMS**	**77,398**	**74,258**
	AFATDS software development schedule slip		-1,340
	AN/TPS-59 support unjustified growth		-1,800
197	**MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS**	**156,626**	**52,419**
	Transfer to line 197X		-104,207
197X	**AMPHIBIOUS ASSAULT VEHICLE**	**0**	**96,207**
	Transfer from line 197		104,207
	Support funding growth		-8,000
200	**TACTICAL AIM MISSILES**	**47,258**	**37,258**
	Program restructure		-10,000
209	**WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM**	**296**	**0**
	Program termination		-296

R-1	FY 2015 Request	Final Bill
218 RQ-4 UAV	**498,003**	**451,503**
Milestone C delay		-35,000
Primary hardware development		-6,500
Transfer to line 218X		-5,000
218X RQ-4 MODERNIZATION	**0**	**5,000**
Transfer from line 218		5,000
219 MQ-8 UAV	**47,294**	**43,294**
Engineering and technical services program growth		-4,000
224 MULTI-INTELLIGENCE SENSOR DEVELOPMENT	**22,559**	**17,751**
Prior year carryover		-4,808

RQ-4 TRITON UNMANNED AUTONOMOUS VEHICLE

The fiscal year 2015 budget request includes $498,003,000 to continue system development and begin modernization of the RQ-4 Triton Unmanned Autonomous Vehicle program. The program has experienced numerous cost overruns and development delays. The agreement reduces the fiscal year 2015 budget request by $41,500,000 and directs the Secretary of the Navy to defer some modernization activities until a review of the capability development document is completed by the Joint Requirements Oversight Council. The agreement includes a separate modernization budget line for increased transparency.

UNMANNED CARRIER LAUNCHED AIRBORNE SURVEILLANCE AND STRIKE SYSTEM

The agreement fully funds the fiscal year 2015 budget request of $403,017,000 to continue the development of the Unmanned Carrier Launched Airborne Surveillance and Strike (UCLASS) system in three segments: the air segment, the control system and connectivity segment, and the carrier segment. However, there is concern that the Navy is proceeding with the development of the UCLASS system prior to the formal establishment of stable requirements. The Joint Staff has provided a memorandum to the House and Senate Appropriations Committees stating that the requirements validation process will be streamlined, where possible, and the Joint Requirements Oversight Council (JROC) will approve the capability development document prior to Milestone B. Therefore, the agreement directs the Secretary of the Navy to confirm JROC validation of the key performance parameters prior to issuing the final request for proposals for the development program.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 84A-L

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE		
	BASIC RESEARCH		
1	DEFENSE RESEARCH SCIENCES	314,482	389,979
2	UNIVERSITY RESEARCH INITIATIVES	127,079	147,079
3	HIGH ENERGY LASER RESEARCH INITIATIVES	12,929	13,950
	TOTAL, BASIC RESEARCH	454,490	551,008
	APPLIED RESEARCH		
4	MATERIALS	105,680	110,680
5	AEROSPACE VEHICLE TECHNOLOGIES	105,747	105,747
6	HUMAN EFFECTIVENESS APPLIED RESEARCH	81,957	96,957
7	AEROSPACE PROPULSION	172,550	172,550
8	AEROSPACE SENSORS	118,343	118,343
9	SPACE TECHNOLOGY	98,229	98,229
10	CONVENTIONAL MUNITIONS	87,387	87,387
11	DIRECTED ENERGY TECHNOLOGY	125,955	125,955
12	DOMINANT INFORMATION SCIENCES AND METHODS	147,789	147,789
13	HIGH ENERGY LASER RESEARCH	37,496	37,496
	TOTAL, APPLIED RESEARCH	1,081,133	1,101,133
	ADVANCED TECHNOLOGY DEVELOPMENT		
14	ADVANCED MATERIALS FOR WEAPON SYSTEMS	32,177	40,177
15	SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T)	15,800	15,800
16	ADVANCED AEROSPACE SENSORS	34,420	34,420
17	AEROSPACE TECHNOLOGY DEV/DEMO	91,062	91,062
18	AEROSPACE PROPULSION AND POWER TECHNOLOGY	124,236	132,736
19	ELECTRONIC COMBAT TECHNOLOGY	47,602	47,602
20	ADVANCED SPACECRAFT TECHNOLOGY	69,026	69,026
21	MAUI SPACE SURVEILLANCE SYSTEM (MSSS)	14,031	14,031
22	HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT	21,788	21,788

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
23	CONVENTIONAL WEAPONS TECHNOLOGY	42,046	42,046
24	ADVANCED WEAPONS TECHNOLOGY	23,542	33,542
25	MANUFACTURING TECHNOLOGY PROGRAM	42,772	52,772
26	BATTLESPACE KNOWLEDGE DEVELOPMENT & DEMONSTRATION	35,315	35,315
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	593,817	630,317
	ADVANCED COMPONENT DEVELOPMENT		
27	INTELLIGENCE ADVANCED DEVELOPMENT	5,408	5,408
31	SPACE CONTROL TECHNOLOGY	6,075	6,075
32	COMBAT IDENTIFICATION TECHNOLOGY	10,980	10,980
33	NATO RESEARCH AND DEVELOPMENT	2,392	2,392
34	INTERNATIONAL SPACE COOPERATIVE R&D	833	833
35	SPACE PROTECTION PROGRAM (SPP)	32,313	31,613
37	INTERCONTINENTAL BALLISTIC MISSILE	30,885	30,885
39	POLLUTION PREVENTION (DEM/VAL)	1,798	998
40	LONG RANGE STRIKE	913,728	913,728
42	TECHNOLOGY TRANSFER	2,669	4,769
45	WEATHER SATELLITE FOLLOW-ON	39,901	39,901
49	F-35 - EMD	4,976	---
50	OPERATIONALLY RESPONSIVE SPACE	---	20,000
51	TECH TRANSITION PROGRAM	59,004	79,004
54	NEXT GENERATION AIR DOMINANCE	15,722	15,722
55	THREE DIMENSIONAL LONG-RANGE RADAR	88,825	88,825
56	NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT)	156,659	156,659
	TOTAL, ADVANCED COMPONENT DEVELOPMENT	1,372,168	1,407,792

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ENGINEERING & MANUFACTURING DEVELOPMENT		
59	SPECIALIZED UNDERGRADUATE FLIGHT TRAINING	13,324	13,324
60	ELECTRONIC WARFARE DEVELOPMENT	1,965	7,815
61	TACTICAL DATA NETWORKS ENTERPRISE	39,110	39,110
62	PHYSICAL SECURITY EQUIPMENT	3,926	3,926
63	SMALL DIAMETER BOMB (SDB)	68,759	68,759
64	COUNTERSPACE SYSTEMS	23,746	23,476
65	SPACE SITUATION AWARENESS SYSTEMS	9,462	9,462
66	SPACE FENCE	214,131	200,131
67	AIRBORNE ELECTRONIC ATTACK	30,687	30,687
68	SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD	319,501	309,501
69	ARMAMENT/ORDNANCE DEVELOPMENT	31,112	29,112
70	SUBMUNITIONS	2,543	2,543
71	AGILE COMBAT SUPPORT	46,340	42,840
72	LIFE SUPPORT SYSTEMS	8,854	14,854
73	COMBAT TRAINING RANGES	10,129	10,129
75	F-35 - EMD	563,037	568,013
77	EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE)	---	226,000
78	LONG RANGE STANDOFF WEAPON	4,938	3,438
79	ICBM FUZE MODERNIZATION	59,826	59,826
80	JOINT TACTICAL NETWORK CENTER (JTNC)	78	---
81	F-22 MODERNIZATION INCREMENT 3.2B	173,647	173,647
82	GROUND ATTACK WEAPONS FUZE DEVELOPMENT	5,332	5,332
83	NEXT GENERATION AERIAL REFUELING AIRCRAFT KC-46	776,937	786,437

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
84	ADVANCED PILOT TRAINING	8,201	8,201
85	CSAR HH-60 RECAPITALIZATION	---	100,000
86	HC/MC-130 RECAP RDT&E	7,497	4,497
87	ADVANCED EHF MILSATCOM (SPACE)	314,378	308,578
88	POLAR MILSATCOM (SPACE)	103,552	103,552
89	WIDEBAND GLOBAL SATCOM (SPACE)	31,425	31,425
90	AIR AND SPACE OPS CENTER 10.2	85,938	85,938
91	B-2 DEFENSIVE MANAGEMENT SYSTEM	98,768	98,768
92	NUCLEAR WEAPONS MODERNIZATION	198,357	168,357
94	FULL COMBAT MISSION TRAINING	8,831	8,831
95	NEXTGEN JSTARS	73,088	73,088
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT	3,337,419	3,619,597
	RDT&E MANAGEMENT SUPPORT		
97	THREAT SIMULATOR DEVELOPMENT	24,418	24,418
98	MAJOR T&E INVESTMENT	47,232	47,232
99	RAND PROJECT AIR FORCE	30,443	30,443
101	INITIAL OPERATIONAL TEST & EVALUATION	12,266	10,266
102	TEST AND EVALUATION SUPPORT	689,509	689,509
103	ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)	34,364	34,364
104	SPACE TEST PROGRAM (STP)	21,161	21,161
105	FACILITIES RESTORATION & MODERNIZATION - TEST & EVAL	46,955	46,955
106	FACILITIES SUSTAINMENT - TEST AND EVALUATION SUPPORT	32,965	32,965
107	REQUIREMENTS ANALYSIS AND MATURATION	13,850	16,350
108	SPACE TEST AND TRAINING RANGE DEVELOPMENT	19,512	19,512
110	SPACE AND MISSILE CENTER (SMC) CIVILIAN WORKFORCE	181,727	176,727
111	ENTERPRISE INFORMATION SERVICES (EIS)	4,938	4,938
112	ACQUISITION AND MANAGEMENT SUPPORT	18,644	16,644
113	ELECTRONIC ACQUISITION SERVICES ENVIRONMENT	1,425	1,425
114	GENERAL SKILL TRAINING	3,790	3,790
	TOTAL, RDT&E MANAGEMENT SUPPORT	1,183,199	1,178,699

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATIONAL SYSTEMS DEVELOPMENT		
115	GPS III - OPERATIONAL CONTROL SEGMENT	299,760	299,760
117	WIDE AREA SURVEILLANCE	---	2,000
118	JOINT DIRECT ATTACK MUNITION	2,469	2,469
119	AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM	90,218	60,218
120	ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY	34,815	34,815
122	B-52 SQUADRONS	55,457	49,457
123	AIR-LAUNCHED CRUISE MISSILE (ALCM)	450	450
124	B-1B SQUADRONS	5,353	4,353
125	B-2 SQUADRONS	131,580	116,580
126	MINUTEMAN SQUADRONS	139,109	139,109
127	STRAT WAR PLANNING SYSTEM - USSTRATCOM	35,603	32,153
128	NIGHT FIST - USSTRATCOM	32	---
130	REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION	1,522	1,522
131	SERVICE SUPPORT TO STRATCOM - SPACE ACTIVITIES	3,134	3,134
133	MQ-9 UAV	170,396	149,096
136	F-16 SQUADRONS	133,105	133,105
137	F-15E SQUADRONS	261,969	241,969
138	MANNED DESTRUCTIVE SUPPRESSION	14,831	14,831
139	F-22 SQUADRONS	156,962	146,362
140	F-35 SQUADRONS	43,666	40,092
141	TACTICAL AIM MISSILES	29,739	29,739
142	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)	82,195	82,195
144	F-15 EPAWSS	68,944	38,944
145	COMBAT RESCUE AND RECOVERY	5,095	5,095
146	COMBAT RESCUE - PARARESCUE	883	883
147	AF TENCAP	5,812	5,812
148	PRECISION ATTACK SYSTEMS PROCUREMENT	1,081	1,081
149	COMPASS CALL	14,411	14,411
150	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	109,664	94,177

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
151	JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM)	15,897	12,897
152	AIR AND SPACE OPERATIONS CENTER (AOC)	41,066	26,666
153	CONTROL AND REPORTING CENTER (CRC)	552	---
154	AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)	180,804	180,804
155	TACTICAL AIRBORNE CONTROL SYSTEMS	3,754	3,754
157	COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES	7,891	7,891
158	TACTICAL AIR CONTROL PARTY--MOD	5,891	5,891
159	C2ISR TACTICAL DATA LINK	1,782	1,782
161	DCAPES	821	821
163	SEEK EAGLE	23,844	23,844
164	USAF MODELING AND SIMULATION	16,723	12,123
165	WARGAMING AND SIMULATION CENTERS	5,956	5,956
166	DISTRIBUTED TRAINING AND EXERCISES	4,457	3,357
167	MISSION PLANNING SYSTEMS	60,679	60,679
169	CYBER COMMAND ACTIVITIES	67,057	67,057
170	AF OFFENSIVE CYBERSPACE OPERATIONS	13,355	13,355
171	AF DEFENSIVE CYBERSPACE OPERATIONS	5,576	5,576
179	SPACE SUPERIORITY INTELLIGENCE	12,218	10,697
180	E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC)	28,778	25,878
181	MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK	81,035	81,035
182	INFORMATION SYSTEMS SECURITY PROGRAM	70,497	70,497
183	GLOBAL COMBAT SUPPORT SYSTEM	692	692
185	MILSATCOM TERMINALS	55,208	55,208
187	AIRBORNE SIGINT ENTERPRISE	106,786	74,486
190	GLOBAL AIR TRAFFIC MANAGEMENT (GATM)	4,157	4,157
193	SATELLITE CONTROL NETWORK (SPACE)	20,806	20,806
194	WEATHER SERVICE	25,102	20,102

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
195	AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC)	23,516	26,516
196	AERIAL TARGETS	8,639	8,639
199	SECURITY AND INVESTIGATIVE ACTIVITIES	498	---
200	ARMS CONTROL IMPLEMENTATION	13,222	13,222
201	DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES	360	40
206	SPACE AND MISSILE TEST AND EVALUATION CENTER	3,674	3,674
207	SPACE WARFARE CENTER	2,480	2,071
208	INTEGRATED BROADCAST SERVICE	8,592	8,592
209	SPACELIFT RANGE SYSTEM (SPACE)	13,462	13,462
210	DRAGON U-2	5,511	5,511
211	ENDURANCE UNMANNED AERIAL VEHICLES	---	20,000
212	AIRBORNE RECONNAISSANCE SYSTEMS	28,113	38,113
213	MANNED RECONNAISSANCE SYSTEMS	13,516	13,516
214	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	27,265	27,265
215	PREDATOR UAV (JMIP)	1,378	---
216	RQ-4 UAV	244,514	242,214
217	NETWORK-CENTRIC COLLABORATIVE TARGET (TIARA)	11,096	11,096
218	COMMON DATA LINK (CDL)	36,137	32,137
219	NATO AGS	232,851	232,851
220	SUPPORT TO DCGS ENTERPRISE	20,218	17,118
221	GPS III SPACE SEGMENT	212,571	212,571
222	JSPOC MISSION SYSTEM	73,779	73,779
223	RAPID CYBER ACQUISITION	4,102	4,102
225	NUDET DETECTION SYSTEM (SPACE)	20,468	20,468
226	SPACE SITUATION AWARENESS OPERATIONS	11,596	11,596
227	CYBER OPERATIONS TECHNOLOGY DEVELOPMENT	4,938	4,938
228	SHARED EARLY WARNING (SEW)	1,212	1,212
230	C-5 AIRLIFT SQUADRONS	38,773	38,773
231	C-17 AIRCRAFT	83,773	83,773
232	C-130J PROGRAM	26,715	26,715

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
233	LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM)	5,172	4,672
234	KC-10S	2,714	2,714
235	OPERATIONAL SUPPORT AIRLIFT	27,784	27,784
236	CV-22	38,719	38,719
237	PRESIDENTIAL AIRCRAFT REPLACEMENT (PAR)	11,006	11,006
238	SPECIAL TACTICS / COMBAT CONTROL	8,405	8,405
239	DEPOT MAINTENANCE (NON-IF)	1,407	1,407
241	LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	109,685	63,035
242	SUPPORT SYSTEMS DEVELOPMENT	16,209	16,209
243	OTHER FLIGHT TRAINING	987	987
244	OTHER PERSONNEL ACTIVITIES	126	126
245	JOINT PERSONNEL RECOVERY AGENCY	2,603	2,603
246	CIVILIAN COMPENSATION PROGRAM	1,589	1,589
247	PERSONNEL ADMINISTRATION	5,026	5,026
248	AIR FORCE STUDIES AND ANALYSIS AGENCY	1,394	1,394
249	FACILITIES OPERATION--ADMINISTRATION	3,798	3,798
250	FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT	107,314	102,685
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	4,276,546	4,025,956
	CLASSIFIED PROGRAMS	11,441,120	11,129,481
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE	23,739,892	23,643,983

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

R-1		FY 2015 Request	Final Bill
1	**DEFENSE RESEARCH SCIENCES**	**314,482**	**389,979**
	Program increase		75,497
2	**UNIVERSITY RESEARCH INITIATIVES**	**127,079**	**147,079**
	Program increase		20,000
3	**HIGH ENERGY LASER RESEARCH INITIATIVES**	**12,929**	**13,950**
	Program increase		1,021
4	**MATERIALS**	**105,680**	**110,680**
	Program increase		5,000
6	**HUMAN EFFECTIVENESS APPLIED RESEARCH**	**81,957**	**96,957**
	Program increase		15,000
14	**ADVANCED MATERIALS FOR WEAPON SYSTEMS**	**32,177**	**40,177**
	Program increase - metals affordability research		8,000
18	**AEROSPACE PROPULSION AND POWER TECHNOLOGY**	**124,236**	**132,736**
	Program increase - silicon carbide research		8,500
24	**ADVANCED WEAPONS TECHNOLOGY**	**23,542**	**33,542**
	Counter-electronics high power microwave advanced missile		10,000
25	**MANUFACTURING TECHNOLOGY PROGRAM**	**42,772**	**52,772**
	Program increase		10,000
35	**SPACE PROTECTION PROGRAM (SPP)**	**32,313**	**31,613**
	Excess to need		-700
39	**POLLUTION PREVENTION (DEM/VAL)**	**1,798**	**998**
	Forward financing		-800
42	**TECHNOLOGY TRANSFER**	**2,669**	**4,769**
	Program increase		2,100
49	**F-35 - EMD**	**4,976**	**0**
	Air Force requested transfer to line 75		-4,976
50	**OPERATIONALLY RESPONSIVE SPACE**	**0**	**20,000**
	Program increase		20,000
51	**TECH TRANSITION PROGRAM**	**59,004**	**79,004**
	Program increase - alternative energy research		20,000
60	**ELECTRONIC WARFARE DEVELOPMENT**	**1,965**	**7,815**
	Digital radar warning receiver for the Air National Guard		7,750
	Forward financing		-1,900
64	**COUNTERSPACE SYSTEMS**	**23,746**	**23,476**
	Maintain fiscal year 2014 level		-270
66	**SPACE FENCE**	**214,131**	**200,131**
	Program delay		-14,000

R-1		FY 2015 Request	Final Bill
68	SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD	319,501	309,501
	Wide field of view test beds		-10,000
69	ARMAMENT/ORDNANCE DEVELOPMENT	31,112	29,112
	Add lead time for acquisition planning - Improved Lethality		-2,000
71	AGILE COMBAT SUPPORT	46,340	42,840
	Airfield damage repair forward financing		-3,500
72	LIFE SUPPORT SYSTEMS	8,854	14,854
	Ejection seat safety/sustainability improvement program for qualification of B-2 seat mod		6,000
75	F-35 - EMD	563,037	568,013
	Air Force requested transfer from line 49		4,976
77	EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE)	0	226,000
	Space Launch Range services and capability		6,000
	Rocket propulsion system - develop capacity		220,000
78	LONG RANGE STANDOFF WEAPON	4,938	3,438
	Execution adjustment		-1,500
80	JOINT TACTICAL NETWORK CENTER (JTNC)	78	0
	Excess to need		-78
83	KC-46	776,937	786,437
	Air Force requested transfer from AP,AF line 3		9,500
85	COMBAT RESCUE HELICOPTER	0	100,000
	Program increase only for Combat Rescue Helicopter		100,000
86	HC/MC-130 RECAP RDT&E	7,497	4,497
	Forward financing		-3,000
87	ADVANCED EHF MILSATCOM (SPACE)	314,378	308,578
	Evolved AEHF excessive program management services		-5,800
92	NUCLEAR WEAPONS MODERNIZATION	198,357	168,357
	B61-12 tailkit EMD phase 1 favorable cost variances		-5,000
	Forward financing		-25,000
101	INITIAL OPERATIONAL TEST & EVALUATION	12,266	10,266
	Weapons OT&E - unjustified increase		-2,000
107	REQUIREMENTS ANALYSIS AND MATURATION	13,850	16,350
	Program increase		2,500
110	SPACE AND MISSILE CENTER (SMC) CIVILIAN WORKFORCE	181,727	176,727
	Optimistic hiring forecast		-5,000
117	WIDE AREA SURVEILLANCE	0	2,000
	Program increase		2,000
119	AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM	90,218	60,218
	Delayed contract award		-30,000

R-1	FY 2015 Request	Final Bill
122 B-52 SQUADRONS	**55,457**	**49,457**
Forward financing		-6,000
124 B-1B SQUADRONS	**5,353**	**4,353**
Execution adjustment		-1,000
125 B-2 SQUADRONS	**131,580**	**116,580**
Forward financing		-15,000
127 STRAT WAR PLANNING SYSTEM - USSTRATCOM	**35,603**	**32,153**
Increment 4 contract award delay		-2,750
Data integration unjustified cost increase		-700
128 NIGHT FIST - USSTRATCOM	**32**	**0**
Unjustified request		-32
133 MQ-9 UAV	**170,396**	**149,096**
System development and demonstration		-21,300
137 F-15E SQUADRONS	**261,969**	**241,969**
Forward financing		-15,000
Infrared search and track		-5,000
139 F-22 SQUADRONS	**156,962**	**146,362**
Execution adjustment		-5,600
Laboratory test and operations unjustified increase		-5,000
140 F-35 SQUADRONS	**43,666**	**40,092**
Acquisition Decision Memorandum limitation		-3,574
144 F-15 EPAWSS	**68,944**	**38,944**
Optimistic schedule		-30,000
150 AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	**109,664**	**94,177**
F135 engine program		-15,487
151 JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM)	**15,897**	**12,897**
Forward financing		-3,000
152 AIR AND SPACE OPERATIONS CENTER (AOC)	**41,066**	**26,666**
Applications development unjustified increase		-14,400
153 CONTROL AND REPORTING CENTER (CRC)	**552**	**0**
Forward financing		-552
164 USAF MODELING AND SIMULATION	**16,723**	**12,123**
Air Constructive Environment unjustified increase		-4,600
166 DISTRIBUTED TRAINING AND EXERCISES	**4,457**	**3,357**
Unjustified increase		-1,100
179 SPACE SUPERIORITY INTELLIGENCE	**12,218**	**10,697**
Maintain fiscal year 2014 level		-1,521
180 E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC)	**28,778**	**25,878**
Low Frequency Transmit System delay to contract award		-2,900
187 AIRBORNE SIGINT ENTERPRISE	**106,786**	**74,496**
Medium Altitude on hold		-32,290

R-1		FY 2015 Request	Final Bill
194	**WEATHER SERVICE**	**25,102**	**20,102**
	Forward financing		-5,000
195	**AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM**	**23,516**	**26,516**
	Program increase - ground based sense and avoid		3,000
199	**SECURITY AND INVESTIGATIVE ACTIVITIES**	**498**	**0**
	Pursue commercial off-the-shelf products		-498
201	**DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES**	**360**	**40**
	Excess to need		-320
207	**SPACE WARFARE CENTER**	**2,480**	**2,071**
	Maintain fiscal year 2014 level		-409
211	**ENDURANCE UNMANNED AERIAL VEHICLES**	**0**	**20,000**
	Long-range, multi-day endurance ISR capability development for AFRICOM Joint Emerging Operational Need Statement (AF-0005)		20,000
212	**AIRBORNE RECONNAISSANCE SYSTEMS**	**28,113**	**38,113**
	Wide Area Motion Imagery program shortfall		10,000
215	**PREDATOR UAV**	**1,378**	**0**
	Air Force divesting MQ-1 fleet		-1,378
216	**RQ-4 UAV**	**244,514**	**242,214**
	Test and Non Prime Support unjustified increase		-2,300
218	**COMMON DATA LINK (CDL)**	**36,137**	**32,137**
	Forward financing		-4,000
220	**SUPPORT TO DCGS ENTERPRISE**	**20,218**	**17,118**
	Forward financing		-3,100
233	**LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM)**	**5,172**	**4,672**
	Studies and analysis - unjustified increase		-500
241	**LOGISTICS INFORMATION TECHNOLOGY (LOGIT)**	**109,685**	**63,035**
	Prioritize audit readiness		-46,650
250	**FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT**	**107,314**	**102,685**
	Defense Enterprise Accounting Management System Increment 2		-4,629
999	**CLASSIFIED PROGRAMS**	**11,441,120**	**11,129,481**
	Classified adjustment		-311,639

GLOBAL HAWK, U-2, AND HIGH-ALTITUDE INTELLIGENCE, SURVEILLANCE, AND RECONNAISSANCE

Pursuant to the National Defense Authorization Act for Fiscal Year 2015, the Secretary of the Air Force may not take any action to divest the U-2 fleet until authorized by Congress. Further, the Secretary of the Air Force may not obligate $77,100,000 provided for RQ-4 Global Hawk Block 30 payloads until 30 days after the Secretary submits an updated high-altitude intelligence, surveillance, and reconnaissance (HAISR) transition plan to the congressional defense committees. This report shall be written in consultation with the Director of Cost Assessment and Program Evaluation and shall include a cost and schedule estimate to modify the Global Hawk Block 30 fleet pursuant to an updated capability development document for Block 30, a certification that the plan will provide sufficient aircraft availability and sensor capabilities capable of meeting combatant commander HAISR requirements in each year of the transition, and a mitigation plan for the loss of the U-2's photo reconnaissance capability supporting the Israel-Egypt peace treaty.

COMPETITIVE ROCKET INNOVATION – MOTOR/ENGINE ARRANGEMENT

The agreement provides $220,000,000 to accelerate rocket propulsion system development with a target demonstration date of fiscal year 2019. The agreement directs the Secretary of the Air Force, in consultation with the Administrator of the National Aeronautics and Space Administration as practical, to develop an affordable, innovative, and competitive strategy for this development effort that includes an assessment of the potential benefits and challenges of using public-private partnerships, innovative teaming arrangements, and small business considerations. The strategy should include plans for targeted risk reduction projects and technology maturation efforts to buy down risk and

accelerate potential launch system solutions. This strategy shall be submitted to the congressional defense committees not later than 180 days after the enactment of this Act.

GLOBAL POSITIONING SYSTEM III

The budget request includes $32,900,000 for Global Positioning System (GPS) III Space Modernization Initiative (SMI) to address issues related to design, systems, engineering, program management, obsolescence, and efficiencies for GPS satellites. The agreement includes full funding for GPS III SMI and directs the Secretary of the Air Force to allocate $20,000,000 to study technological maturation, including the use of an alternative digital GPS payload, and risk reduction consistent with the GPS Enterprise analysis of alternatives.

APPLIED RESEARCH MATERIALS

The agreement recognizes and supports Air Force Research Laboratory (AFRL) research in Applied Research Materials which is a key element of the human-machine interface. Human monitoring is as important as equipment monitoring as the two must perform in tandem at optimum levels for successful mission completion and personal safety. The Director of AFRL is encouraged to continue research into nano-bio manufacturing of materials and sensor devices that are capable of detecting biomarkers and other substances correlating to human body conditions such as stress, fatigue, and organ damage.

LONG RANGE STANDOFF WEAPON

The fiscal year 2015 budget request proposes delaying development efforts associated with the Long Range Standoff Weapon. The agreement directs the Secretary of Defense to submit a report to the congressional defense committees not later than 180 days after the enactment of this Act describing the requirements, anticipated missions, programmed funding by fiscal year, and current program schedule for the Long Range Standoff Weapon.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

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(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	RESEARCH, DEVELOPMENT, TEST & EVAL, DEFENSE-WIDE		
	BASIC RESEARCH		
1	DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC RESEARCH	37,778	37,778
2	DEFENSE RESEARCH SCIENCES	312,146	332,146
3	BASIC RESEARCH INITIATIVES	44,564	44,564
4	BASIC OPERATIONAL MEDICAL RESEARCH SCIENCE	49,848	60,757
5	NATIONAL DEFENSE EDUCATION PROGRAM	45,488	58,488
6	HISTORICALLY BLACK COLLEGES & UNIV (HBCU)	24,412	34,412
7	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	48,261	48,261
	TOTAL, BASIC RESEARCH	562,497	616,406
	APPLIED RESEARCH		
8	JOINT MUNITIONS TECHNOLOGY	20,065	20,065
9	BIOMEDICAL TECHNOLOGY	112,242	114,790
11	LINCOLN LABORATORY RESEARCH PROGRAM	51,875	47,875
12	APPLIED RESEARCH FOR ADVANCEMENT S&T PRIORITIES	41,965	41,965
13	INFORMATION AND COMMUNICATIONS TECHNOLOGY	334,407	324,407
15	BIOLOGICAL WARFARE DEFENSE	44,825	44,825
16	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	226,317	226,317
18	CYBER SECURITY RESEARCH	15,000	15,000
20	TACTICAL TECHNOLOGY	305,484	299,734
21	MATERIALS AND BIOLOGICAL TECHNOLOGY	160,389	150,389
22	ELECTRONICS TECHNOLOGY	179,203	169,203
23	WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES	151,737	151,737
24	SOFTWARE ENGINEERING INSTITUTE	9,156	9,156
25	SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT	39,750	38,750
	TOTAL, APPLIED RESEARCH	1,692,415	1,652,213

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ADVANCED TECHNOLOGY DEVELOPMENT		
26	JOINT MUNITIONS ADVANCED TECH INSENSITIVE MUNITIONS AD	26,688	26,688
27	SO/LIC ADVANCED DEVELOPMENT	8,682	8,682
28	COMBATING TERRORISM TECHNOLOGY SUPPORT	69,675	94,675
29	FOREIGN COMPARATIVE TESTING	30,000	22,000
30	COUNTERPROLIFERATION INITIATIVES--PROLIF PREV & DEFEAT	283,694	291,694
32	ADVANCED CONCEPTS AND PERFORMANCE ASSESSMENT	8,470	8,470
33	DISCRIMINATION SENSOR TECHNOLOGY	45,110	38,610
34	WEAPONS TECHNOLOGY	14,068	54,068
35	ADVANCED C4ISR	15,329	13,284
36	ADVANCED RESEARCH	16,584	16,584
37	JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT	19,335	19,335
38	AGILE TRANSPO FOR THE 21ST CENTURY (AT21) - THEATER CA	2,544	2,544
39	SPECIAL PROGRAM--MDA TECHNOLOGY	51,033	40,433
40	ADVANCED AEROSPACE SYSTEMS	129,723	129,723
41	SPACE PROGRAMS AND TECHNOLOGY	179,883	179,883
42	ANALYTIC ASSESSMENTS	12,000	12,000
43	ADVANCED INNOVATIVE ANALYSIS AND CONCEPTS	60,000	50,000
44	COMMON KILL VEHICLE TECHNOLOGY	25,639	25,639
45	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEV	132,674	132,674
46	JOINT ELECTRONIC ADVANCED TECHNOLOGY	10,965	10,965
47	JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS	131,960	119,960
52	DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROG	91,095	91,095
53	EMERGING CAPABILITIES TECHNOLOGY DEVELOPMENT	33,706	33,706
54	GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS	16,836	21,336
55	DEPLOYMENT AND DISTRIBUTION ENTERPRISE TECHNOLOGY	29,683	29,683
56	STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM	57,796	57,796
57	MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT	72,144	82,700
58	JOINT WARFIGHTING PROGRAM	7,405	5,405
59	ADVANCED ELECTRONICS TECHNOLOGIES	92,246	92,246
60	COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS	243,265	239,265
60XX	DEFENSE RAPID INNOVATION PROGRAM	---	225,000

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
62	NETWORK-CENTRIC WARFARE TECHNOLOGY	386,926	380,426
63	SENSOR TECHNOLOGY	312,821	302,821
64	DISTRIBUTED LEARNING ADVANCED TECHNOLOGY DEVELOPMENT	10,692	10,692
65	SOFTWARE ENGINEERING INSTITUTE	15,776	15,776
66	QUICK REACTION SPECIAL PROJECTS	69,319	59,319
68	MODELING AND SIMULATION MANAGEMENT OFFICE	3,000	3,000
71	TEST & EVALUATION SCIENCE & TECHNOLOGY	81,148	81,148
72	OPERATIONAL ENERGY CAPABILITY IMPROVEMENT	31,800	46,300
73	CWMD SYSTEMS	46,066	46,066
74	SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT	57,622	51,622
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	2,933,402	3,151,313
	DEMONSTRATION & VALIDATION		
77	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT	41,072	41,072
79	WALKOFF	90,558	90,558
80	ADVANCE SENSOR APPLICATIONS PROGRAM	15,518	19,518
81	ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM	51,462	63,962
82	BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT	299,598	164,032
82A	BMD TERMINAL DEFENSE SEGMENT TEST	---	111,366
83	BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT	1,003,768	874,391
83A	BMD MIDCOURSE DEFENSE SEGMENT TEST	---	79,877
83B	IMPROVED HOMELAND DEFENSE INTERCEPTORS	---	99,500
84	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	179,236	163,236
85	BALLISTIC MISSILE DEFENSE SENSORS	392,893	271,084
85A	BMD SENSORS TEST	---	71,309
85B	LONG RANGE DISCRIMINATION RADAR	---	50,500
86	BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS	410,863	402,163
87	SPECIAL PROGRAMS - MDA	310,261	310,261
88	AEGIS BMD	929,208	764,780
88A	AEGIS BMD TEST	---	89,628
89	SPACE SURVEILLANCE & TRACKING SYSTEM	31,346	31,346
90	BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMS	6,389	6,389

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
91	BALLISTIC MISSILE DEFENSE C2BMC	443,484	428,484
92	BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT	46,387	46,387
93	BALLISTIC MISSILE DEFENSE INTERGRATION AND OPERATIONS CENTER (MDIOC)	58,530	58,530
94	REGARDING TRENCH	16,199	16,199
95	SEA BASED X-BAND RADAR (SBX)	64,409	64,409
96	ISRAELI COOPERATIVE PROGRAMS	98,803	268,842
97	BALLISTIC MISSILE DEFENSE TEST	386,482	366,482
98	BALLISTIC MISSILE DEFENSE TARGETS	485,294	455,294
99	HUMANITARIAN DEMINING	10,194	10,194
100	COALITION WARFARE	10,139	10,139
101	DEPARTMENT OF DEFENSE CORROSION PROGRAM	2,907	12,907
102	ADVANCED INNOVATIVE TECHNOLOGIES	190,000	175,000
103	DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT	3,702	7,802
104	WIDE AREA SURVEILLANCE	53,000	53,000
107	JOINT SYSTEMS INTEGRATION	7,002	7,002
108	JOINT FIRES INTEGRATION & INTEROPERABILITY TEAM	7,102	7,102
109	LAND-BASED SM-3 (LBSM3)	123,444	123,444
110	AEGIS SM-3 BLOCK IIA CO-DEVELOPMENT	263,695	263,695
113	SUPPORT TO NETWORKS AND INFORMATION INTEGRATION	12,500	12,500
114	JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM	2,656	2,656
115	CYBER SECURITY INITIATIVE	961	961
116	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT	7,936	7,936
117	PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT	70,762	95,762
	TOTAL, DEMONSTRATION & VALIDATION	6,125,760	6,199,699

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ENGINEERING & MANUFACTURING DEVELOPMENT		
118	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	345,883	335,883
119	ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO)	25,459	25,459
120	JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)	17,562	17,562
121	WEAPONS OF MASS DESTRUCTION DEFEAT CAPABILITIES	6,887	6,887
122	INFORMATION TECHNOLOGY DEVELOPMENT	12,530	12,530
123	HOMELAND PERSONNEL SECURITY INITIATIVE	286	286
124	DEFENSE EXPORTABILITY PROGRAM	3,244	3,244
125	OUSD(C) IT DEVELOPMENT INITIATIVES	6,500	6,500
126	DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	15,326	15,326
127	DCMO POLICY AND INTEGRATION	19,351	19,351
128	DEFENSE AGENCY INITIATIVES FINANCIAL SYSTEM	41,465	41,465
129	DEFENSE RETIRED AND ANNUITANT PAY SYSTEM (DRAS)	10,135	10,135
130	DEFENSE-WIDE ELECTRONIC PROCUREMENT CAPABILITY	9,546	9,546
131	GLOBAL COMBAT SUPPORT SYSTEM	14,241	14,241
132	DOD ENTERPRISE ENERGY INFORMATION MANAGEMENT (EEIM)	3,660	3,660
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT	532,075	522,075
	RDT&E MANAGEMENT SUPPORT		
133	DEFENSE READINESS REPORTING SYSTEM (DRRS)	5,616	5,616
134	JOINT SYSTEMS ARCHITECTURE DEVELOPMENT	3,092	3,092
135	CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT	254,503	239,503
136	ASSESSMENTS AND EVALUATIONS	21,661	15,661
138	JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC)	27,162	27,162
139	TECHNICAL STUDIES, SUPPORT AND ANALYSIS	24,501	24,501
142	JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION	43,176	43,176
	CLASSIFIED PROGRAM USD(P)	---	100,000
145	SYSTEMS ENGINEERING	44,246	44,746
146	STUDIES AND ANALYSIS SUPPORT	2,665	2,665
147	NUCLEAR MATTERS - PHYSICAL SECURITY	4,366	4,366
148	SUPPORT TO NETWORKS AND INFORMATION INTEGRATION	27,901	27,901
149	GENERAL SUPPORT TO USD (INTELLIGENCE)	2,855	2,855
150	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	105,944	105,944

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
156	SMALL BUSINESS INNOVATION RESEARCH	400	400
159	SMALL BUSINESS INNOVATION RESEARCH/TECHNOLOGY TRANSFER	1,634	1,634
160	DEFENSE TECHNOLOGY ANALYSIS	12,105	22,105
161	DEFENSE TECHNICAL INFORMATION CENTER (DTIC)	50,389	50,389
162	R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION	8,452	8,452
163	DEVELOPMENT TEST AND EVALUATION	15,187	19,187
164	MANAGEMENT HEADQUARTERS (RESEARCH & DEVELOPMENT)	71,362	71,362
165	BUDGET AND PROGRAM ASSESSMENTS	4,100	4,100
166	OPERATIONS SECURITY (OPSEC)	1,956	1,956
167	JOINT STAFF ANALYTICAL SUPPORT	10,321	10,321
170	SUPPORT TO INFORMATION OPERATIONS (IO) CAPABILITIES	11,552	11,552
172	CYBER INTELLIGENCE	6,748	6,748
174	COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION	44,005	39,005
175	MANAGEMENT HEADQUARTERS - MDA	36,998	35,598
176	MANAGEMENT HEADQUARTERS - WHS	612	612
	CLASSIFIED PROGRAMS	44,367	44,367
	TOTAL, RDT&E MANAGEMENT SUPPORT	887,876	974,976
	OPERATIONAL SYSTEMS DEVELOPMENT		
178	ENTERPRISE SECURITY SYSTEM (ESS)	3,988	3,988
179	REGIONAL INTERNATIONAL OUTREACH & PARTNERSHIP FOR PEAC	1,750	1,750
180	OVERSEAS HUMANITARIAN ASSISTANCE SHARED INFORMATION SY	286	286
181	INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT SUPPORT	14,778	14,778
182	OPERATIONAL SYSTEMS DEVELOPMENT	2,953	2,953
183	GLOBAL THEATER SECURITY COOPERATION MANAGEMENT	10,350	10,350
184	CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS D	28,496	28,496
185	JOINT INTEGRATION AND INTEROPERABILITY	11,968	11,968
186	PLANNING AND DECISION AID SYSTEM	1,842	1,842
187	C4I INTEROPERABILITY	63,558	63,558
189	JOINT/ALLIED COALITION INFORMATION SHARING	3,931	3,931
193	NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT	924	924
194	DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION	9,657	9,657

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
195	LONG HAUL COMMUNICATIONS (DCS)	25,355	25,355
196	MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK	12,671	12,671
197	PUBLIC KEY INFRASTRUCTURE (PKI)	222	222
198	KEY MANAGEMENT INFRASTRUCTURE (KMI)	32,698	32,698
199	INFORMATION SYSTEMS SECURITY PROGRAM	11,304	11,304
200	INFORMATION SYSTEMS SECURITY PROGRAM	125,854	138,854
202	GLOBAL COMMAND AND CONTROL SYSTEM	33,793	33,793
203	JOINT SPECTRUM CENTER	13,423	13,423
204	NET-CENTRIC ENTERPRISE SERVICES (NCES)	3,774	3,774
205	JOINT MILITARY DECEPTION INITIATIVE	951	951
206	TELEPORT PROGRAM	2,697	2,697
208	SPECIAL APPLICATIONS FOR CONTINGENCIES	19,294	15,794
212	CYBER SECURITY INITIATIVE	3,234	3,234
213	CRITICAL INFRASTRUCTURE PROTECTION (CIP)	8,846	8,846
217	POLICY R&D PROGRAMS	7,065	7,065
218	NET CENTRICITY	23,984	23,984
221	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	5,286	5,286
224	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	3,400	3,400
229	INSIDER THREAT	8,670	8,670
230	HOMELAND DEFENSE TECHNOLOGY TRANSFER PROGRAM	2,110	2,110
239	INDUSTRIAL PREPAREDNESS	22,366	22,366
240	LOGISTICS SUPPORT ACTIVITIES	1,574	1,574
241	MANAGEMENT HEADQUARTERS (JCS)	4,409	4,409
242	MQ-9 UAV	9,702	9,702
243	RQ-11 UAV	259	259
245	SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEV	164,233	158,733
247	SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT	9,490	9,490
248	SOF OPERATIONAL ENHANCEMENTS	75,253	75,253
252	WARRIOR SYSTEMS	24,661	20,573
253	SPECIAL PROGRAMS	20,908	20,908
259	SOF TACTICAL VEHICLES	3,672	3,672

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
262	SOF MARITIME SYSTEMS	57,905	56,746
264	SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES	3,788	3,788
265	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE	16,225	15,225
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	913,557	911,310
999	CLASSIFIED PROGRAMS	3,118,502	3,197,897
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, DEF-WIDE	16,766,084	17,225,889

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		FY 2015 Request	Final Bill
2	**DEFENSE RESEARCH SCIENCES**	**312,146**	**332,146**
	Program increase - basic research		20,000
4	**BASIC OPERATIONAL MEDICAL RESEARCH SCIENCE**	**49,848**	**60,757**
	Program increase - basic research		10,909
5	**NATIONAL DEFENSE EDUCATION PROGRAM**	**45,488**	**58,488**
	Military child STEM education program		13,000
6	**HISTORICALLY BLACK COLLEGES & UNIVERSITIES (HBCU)**	**24,412**	**34,412**
	Program increase		10,000
9	**BIOMEDICAL TECHNOLOGY**	**112,242**	**114,790**
	Program increase		2,548
11	**LINCOLN LABORATORY RESEARCH PROGRAM**	**51,875**	**47,875**
	Program decrease		-4,000
13	**INFORMATION AND COMMUNICATIONS TECHNOLOGY**	**334,407**	**324,407**
	Eliminate program growth in new starts		-10,000
20	**TACTICAL TECHNOLOGY**	**305,484**	**299,734**
	Program increase - Arctic operations		4,250
	Lack of transition plan		-10,000
21	**MATERIALS AND BIOLOGICAL TECHNOLOGY**	**160,389**	**150,389**
	Underexecution		-10,000
22	**ELECTRONICS TECHNOLOGY**	**179,203**	**169,203**
	Underexecution		-10,000
25	**SOF TECHNOLOGY DEVELOPMENT**	**39,750**	**36,750**
	SOF technology development - excess growth		-3,000
28	**COMBATING TERRORISM TECHNOLOGY SUPPORT**	**69,675**	**94,675**
	Program increase		25,000
29	**FOREIGN COMPARATIVE TESTING**	**30,000**	**22,000**
	Program decrease		-8,000
30	**COUNTERPROLIFERATION INITIATIVES--PROLIFERATION PREVENTION & DEFEAT**	**283,694**	**291,694**
	Program increase		8,000
33	**DISCRIMINATION SENSOR TECHNOLOGY**	**45,110**	**36,610**
	Unjustified growth		-8,500
34	**WEAPONS TECHNOLOGY**	**14,068**	**54,068**
	Program increase - next generation interceptor technology		20,000
	Program increase - risk reduction		20,000
35	**ADVANCED C4ISR**	**15,329**	**13,284**
	Unjustified growth		-2,045

R-1		FY 2015 Request	Final Bill
39	**SPECIAL PROGRAM - MDA TECHNOLOGY**	**51,033**	**40,433**
	Unjustified growth		-10,600
43	**ADVANCED INNOVATIVE ANALYSIS AND CONCEPTS**	**60,000**	**50,000**
	Program decrease		-10,000
47	**JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS**	**131,960**	**119,960**
	Program decrease		-12,000
54	**GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS**	**16,836**	**21,336**
	Program increase		4,500
57	**MICROELECTRONIC TECHNOLOGY DEVELOPMENT**	**72,144**	**82,700**
	Program increase		10,556
58	**JOINT WARFIGHTING PROGRAM**	**7,405**	**5,405**
	Program decrease		-2,000
60	**COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS**	**243,265**	**239,265**
	Excessive growth in new starts		-4,000
60XX	**DEFENSE RAPID INNOVATION FUND**	**0**	**225,000**
	Program increase		225,000
62	**NETWORK-CENTRIC WARFARE TECHNOLOGY**	**386,926**	**360,426**
	Classified program adjustment		-16,500
	Program decrease		-10,000
63	**SENSOR TECHNOLOGY**	**312,821**	**302,821**
	Excessive growth in new starts		-10,000
66	**QUICK REACTION SPECIAL PROJECTS**	**69,319**	**59,319**
	Program decrease		-10,000
72	**OPERATIONAL ENERGY CAPABILITY IMPROVEMENT**	**31,800**	**46,300**
	Restore reduced funding level		14,500
74	**SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT**	**57,622**	**51,622**
	Engineering analysis - unjustified growth		-6,000
80	**ADVANCE SENSOR APPLICATIONS PROGRAM**	**15,518**	**19,518**
	Program increase		4,000
81	**ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM**	**51,462**	**63,962**
	Restore funding to the fiscal year 2014 enacted level		12,500
82	**BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT**	**299,598**	**164,032**
	THAAD development program support - unjustified growth		-6,800
	MT07 test - transfer to line 82A		-111,366
	Software build concurrency		-17,400
82A	**BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT TEST**	**0**	**111,366**
	MT07 test - transfer from line 82		111,366

R-1		FY 2015 Request	Final Bill
83	**BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT**	**1,003,768**	**874,391**
	Program increase - CE-II upgrades		43,000
	Program increase - stockpile reliability program		4,000
	Program increase - command launch equipment and fire control upgrades		3,000
	MT08 test - transfer to line 83A		-79,877
	MD97 - transfer to line 83B		-99,500
83A	**BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT TEST**	**0**	**79,877**
	MT08 test - transfer from line 83		79,877
83B	**IMPROVED HOMELAND DEFENSE INTERCEPTORS**	**0**	**99,500**
	MD97 - transfer from line 83		99,500
84	**CHEMICAL AND BIOLOGICAL DEFENSE PROGRAMS**	**179,236**	**163,236**
	INATS milestone B delay		-10,000
	Equine encephalitis vaccine delay		-6,000
85	**BALLISTIC MISSILE DEFENSE SENSORS**	**392,893**	**271,084**
	MT11 test - transfer to line 85A		-71,309
	MD96 - transfer to line 85B		-50,500
85A	**BALLISTIC MISSILE DEFENSE SENSORS TEST**	**0**	**71,309**
	MT11 test - transfer from line 85		71,309
85B	**LONG RANGE DISCRIMINATION RADAR**	**0**	**50,500**
	MD96 - transfer from line 85		50,500
86	**BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS**	**410,863**	**402,163**
	Enabling test - transfer not properly accounted		-3,700
	Intelligence and security - unjustified growth		-3,100
	BMD information management systems - unjustified growth		-1,900
88	**AEGIS BMD**	**929,208**	**764,780**
	Aegis BMD 5.1 development - cost growth		-35,000
	Aegis testing restructure - excess to requirement		-7,800
	MT09 test - transfer to line 88A		-89,628
	SM-3 BLK IIA manufacturing quantities excess to test requirements		-32,000
88A	**AEGIS BMD TEST**	**0**	**89,628**
	MT09 test - transfer from line 88		89,628
91	**BALLISTIC MISSILE DEFENSE C2BMC**	**443,484**	**428,484**
	Spiral 8.2-3 - unjustified growth without baseline		-15,000
96	**ISRAELI COOPERATIVE PROGRAMS**	**96,803**	**268,842**
	Israeli Upper tier		20,339
	Israeli Arrow program		45,500
	Short range ballistic missile defense		106,200
97	**BMD TESTS**	**386,482**	**366,482**
	Test efficiencies		-20,000
98	**BMD TARGETS**	**485,294**	**455,294**
	Program adjustment		-30,000

R-1		FY 2015 Request	Final Bill
101	DEPARTMENT OF DEFENSE CORROSION PROGRAM	2,907	12,907
	Program increase		10,000
102	ADVANCED INNOVATIVE TECHNOLOGIES	190,000	175,000
	Program decrease		-15,000
103	DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT	3,702	7,802
	Program increase		4,100
117	PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT	70,762	95,762
	Additional test for AHW		25,000
118	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	345,883	335,883
	Unobligated balances		-10,000
135	CENTRAL TEST & EVAL INVESTMENT DEVELOPMENT	254,503	239,503
	Program decrease		-15,000
136	ASSESSMENTS AND EVALUATIONS	21,661	15,661
	Reduce program growth		-6,000
143	CLASSIFIED PROGRAM USD(P)	0	100,000
	Classified adjustment		100,000
145	SYSTEMS ENGINEERING	44,246	44,746
	Program increase		500
160	DEFENSE TECHNOLOGY ANALYSIS	12,105	22,105
	Program increase		10,000
163	DEVELOPMENT TEST AND EVALUATION	15,187	19,187
	Program increase		4,000
174	COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION	44,005	39,005
	Program decrease		-5,000
175	MANAGEMENT HEADQUARTERS - MDA	36,998	35,598
	Unjustified growth		-1,400
200	INFORMATION SYSTEMS SECURITY PROGRAM	125,854	138,854
	Program increase		13,000
208	SPECIAL APPLICATIONS FOR CONTINGENCIES	19,294	15,794
	Unjustified growth		-3,500
245	SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEVELOPMENT	164,233	158,733
	Commando Solo - new start		-1,500
	C-130 TF radar - underexecution		-4,000
252	WARRIOR SYSTEMS	24,661	20,573
	Long Range MISO - excess growth		-4,088

R-1		FY 2015 Request	Final Bill
262	**SOF MARITIME SYSTEMS**	**57,905**	**56,746**
	Next Generation Surface System - excess growth		-1,159
265	**SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE**	**16,225**	**15,225**
	Classified adjustment		-1,000
	CLASSIFIED PROGRAMS	**3,118,502**	**3,197,897**
	Classified adjustment		79,395

DEFENSE ADVANCED RESEARCH PROJECTS AGENCY PROJECT TRANSITIONS

The fiscal year 2015 budget request for the Defense Advanced Research Projects Agency (DARPA) is $2,914,770,000, an increase of $136,114,000 over the fiscal year 2014 enacted level. Within that request, a larger increase of $175,986,000 is included specifically for Advanced Technology Development projects, which develop subsystems and components and integrate them into system prototypes for field experiments or tests in a simulated environment. This development often requires the procurement of advance materials and an increase to a contractor's workforce. Therefore, it is critical that these projects be well-planned, focused on proving specific technologies that are warfighter-relevant, and funded appropriately. Since DARPA's mission includes creating breakthrough technologies, but does not include the development or acquisition of weapon systems, ensuring the transition of projects that have successfully demonstrated a capability that address warfighter needs is key to avoiding waste of taxpayer resources and destabilizing the industrial base. It is concerning that these transitions have not been managed accordingly at DARPA, particularly as it relates to space programs, which in some instances have been terminated following years of development and an investment of several hundreds of millions of taxpayer dollars due to lack of warfighter requirements or lack of a business case. It is not apparent why warfighter requirements and the business case were not considered prior to beginning these projects.

Therefore, the Director of DARPA is directed to submit a report to the congressional defense committees with the fiscal year 2016 budget submission that details by fiscal year, for each of the three previous fiscal years, the transition status of each project and program funded with 6.3 funds for Advanced Technology Development. This report shall include program schedules, funding by fiscal year, applicability of the technology to identified and documented warfighter needs,

identification of potential transition partners, status of applicable Memoranda of Agreement detailing the transition, and any funds set aside by DARPA to ensure a successful transition to the identified partner. In addition, the Director of DARPA is directed to provide for each new start 6.3 project proposed in the fiscal year 2016 budget submission a transition plan that includes the information requested above.

MISSILE DEFENSE AGENCY - EUROPEAN PHASED ADAPTIVE APPROACH

Recent successful Aegis flight tests, coupled with significant progress of the construction of Aegis Ashore in Romania, demonstrate continued strides made by the Missile Defense Agency (MDA) towards fielding the European Phased Adaptive Approach (EPAA) on schedule. Congressional support for developing the EPAA, which augments protection of the U.S. homeland against long-range ballistic missile threats and provides for the defense of deployed forces and allies in Europe, remains strong. However, concerns remain about MDA's poor budgeting practices for programs that support the EPAA. Therefore, the agreement recommends adjustments across MDA's budget with the expectation that MDA will improve its budget formulation and justification process with the fiscal year 2016 budget submission. It is noted that none of these adjustments negatively affect MDA's ability to field the EPAA on time.

MISSILE DEFENSE AGENCY - DIVERT AND ATTITUDE CONTROL SYSTEM

The intent of the Missile Defense Agency's (MDA) Divert and Attitude Control System (DACS) investment strategy is to mitigate the risk of relying on a single supplier and to maintain a competitive industrial base. It is noted that MDA repeatedly benefitted from access to a competitive industrial base in the past, particularly when programs were

failing to deliver on cost and on schedule. Therefore, it is concerning that MDA is not adequately funding DACS research for future needs. The Director of MDA is directed to review the DACS investment strategy and to submit a report not later than 60 days after the enactment of this Act to the congressional defense committees on MDA's plans to sustain a competitive DACS industrial base.

DEFENSE TECHNOLOGY TRANSFER PROGRAM

The agreement includes $10,000,000 above the budget request for a regionally focused technology transfer innovation pilot program. The agreement directs the Assistant Secretary of Defense (Research and Engineering) to conduct a pilot program on public-private technology transfer ventures between Department of Defense research and development centers and regionally focused technology incubators, with the goal of increasing the commercialization of intellectual property developed in the Department's research and development enterprise in support of critical cross-service technological needs such as energetics, unmanned systems, and rapid prototyping. Technology incubator partners should be selected through full and open competition emphasizing strong business plans, demonstrated expertise in mentorship and commercialization, and strong regional partnerships. This language does not replace the report language on Technology Transfer included under Research, Development, Test and Evaluation, Air Force in Senate Report 113-211.

EXPANDING FEDERAL CLOUD COMPUTING

The agreement supports the fiscal year 2015 budget request to transform the Government Information Technology (IT) portfolio through cloud computing, giving

agencies the ability to purchase IT services in a utility-based model, paying for only the IT services consumed. The expedited transition to cloud computing offers significant savings to federal agencies. The agreement directs the Chief Information Officer for the Department of Defense to provide a report to the House and Senate Appropriations Committees not later than 270 days after the enactment of this Act on the status of expanding the adoption of cloud computing within the Department of Defense. The report should include an update on the use of commercial cloud computing services, current plans for the expansion of cloud computing to leverage the utility-based model, security impacts of transitioning to cloud computing, and the cost savings achieved in fiscal years 2014 and 2015 by the utilization of cloud computing services. The agreement further directs the Chief Information Officer, in coordination with the Under Secretary of Defense (Comptroller), to assess whether it may be necessary to establish cloud service Working Capital Funds to enable the transition to cloud-based solutions. This assessment shall be provided to the House and Senate Appropriations Committees not later than 180 days after the enactment of this Act.

DEFENSE CONNECT ONLINE

The agreement notes that there is concern about the implementation of the next stage of collaborative software used by the Defense Information Systems Agency (DISA). Defense Connect Online currently is DISA's main collaborative enterprise service with more than 900,000 civilian and military users and has been credited with saving millions of dollars over the past seven years by replacing travel with virtual meetings and online training. The agreement notes the lack of funding and execution information available regarding a proposed transition in collaborative services and

encourages DISA to clearly communicate to the congressional defense committees the strategy for the future use of collaborative enterprise services.

OPERATIONAL TEST AND EVALUATION, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		FY 2015 Request	Final Bill
1	**OPERATIONAL TEST AND EVALUATION**	**74,583**	**93,223**
	Program increase - Cyber force training and resiliency		10,000
	Program increase - PACOM cyber training range		4,880
	Program increase - Cyber RED team and training		3,760
2	**LIVE FIRE TESTING**	**45,142**	**45,142**
3	**OPERATIONAL TEST ACTIVITIES AND ANALYSIS**	**48,013**	**71,013**
	Program increase - Threat resource analysis		5,000
	Program increase - Joint test and evaluation		18,000
	TOTAL, OPERATIONAL TEST & EVALUATION, DEFENSE	**167,738**	**209,378**

THREAT EMITTERS

The agreement notes that progress has been made by the Director of Test Resources Management Center and the Director of Operational Test and Evaluation in achieving a coordinated path forward on the development and fielding of advanced electronic warfare threat emitters. The agreement supports the streamlined approach that the Directors have presented, allowing for the rapid acquisition of both open and closed loop threat emitters that can be used to test future weapons systems. The agreement continues to encourage both organizations to coordinate in finding the best solution that leverages the expertise of the test community to address this critical mission requirement.

TITLE V - REVOLVING AND MANAGEMENT FUNDS

The agreement provides $2,134,480,000 in Title V, Revolving and Management Funds. The agreement on items addressed by either the House or the Senate is as follows:

~~[Insert Revolving Funds summary table]~~

Insert 95A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
TITLE V		
REVOLVING AND MANAGEMENT FUNDS		
DEFENSE WORKING CAPITAL FUNDS	1,234,468	1,649,468
NATIONAL DEFENSE SEALIFT FUND	---	485,012
TOTAL, TITLE V, REVOLVING AND MANAGEMENT FUNDS	1,234,468	2,134,480

DEFENSE WORKING CAPITAL FUNDS

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	FY 2015 Request	Final Bill
WORKING CAPITAL FUND, ARMY	**13,727**	**238,727**
Program increase - arsenal initiative		225,000
WORKING CAPITAL FUND, AIR FORCE	**61,717**	**61,717**
WORKING CAPITAL FUND, DEFENSE-WIDE	**44,293**	**44,293**
DEFENSE WORKING CAPITAL FUND, DECA	**1,114,731**	**1,304,731**
Program increase		190,000
TOTAL, DEFENSE WORKING CAPITAL FUNDS	**1,234,468**	**1,649,468**

NATIONAL DEFENSE SEALIFT FUND

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	FY 2015 Request	Final Bill
STRATEGIC SEALIFT ACQUISITION	**0**	**17,300**
Outfitting and Post Delivery - transfer from SCN line 18		17,300
DOD MOBILIZATION ASSETS	**0**	**152,100**
Lg Med Spd RO/RO maintenance - transfer from OM,N		105,900
DOD mobilization alterations - transfer from OM,N		19,000
TAH maintenance - transfer from OM,N		27,200
SEALIFT RESEARCH AND DEVELOPMENT	**0**	**24,417**
Maritime Prepositioning Force (Future) - transfer from RDTE,N line 121		8,454
Naval Operational Logistics Integration - transfer from RDTE,N line 43		15,963
READY RESERVE FORCE OPERATION AND MAINTENANCE	**0**	**291,195**
Ready Reserve Force - transfer from OM,N		291,195
TOTAL, NATIONAL DEFENSE SEALIFT FUND	**0**	**485,012**

TITLE VI - OTHER DEPARTMENT OF DEFENSE PROGRAMS

The agreement provides $34,144,557,000 in Title VI, Other Department of Defense Programs. The agreement on items addressed by either the House or the Senate is as follows:

~~[Insert Other DoD Programs summary table]~~

Insert 98A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
TITLE VI		
OTHER DEPARTMENT OF DEFENSE PROGRAMS		
DEFENSE HEALTH PROGRAM		
OPERATION AND MAINTENANCE	31,031,911	30,030,650
PROCUREMENT	308,413	308,413
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	654,594	1,730,709
TOTAL, DEFENSE HEALTH PROGRAM	31,994,918	32,069,772
CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE		
OPERATION AND MAINTENANCE	222,728	196,128
PROCUREMENT	10,227	10,227
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	595,913	595,913
TOTAL, CHEMICAL AGENTS	828,868	802,268
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE		
COUNTER-NARCOTICS SUPPORT	719,096	669,631
DRUG DEMAND REDUCTION PROGRAM	101,591	105,591
NATIONAL GUARD COUNTER-DRUG PROGRAM	---	175,465
TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	820,687	950,687
JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND	115,058	---
JOINT URGENT OPERATIONAL NEEDS FUND	20,000	---
SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS	10,000	10,000
OFFICE OF THE INSPECTOR GENERAL	311,830	311,830
TOTAL, TITLE VI, OTHER DEPARTMENT OF DEFENSE PROGRAMS	34,101,361	34,144,557

DEFENSE HEALTH PROGRAM

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 99A-C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
DEFENSE HEALTH PROGRAM		
OPERATION AND MAINTENANCE		
IN-HOUSE CARE	8,799,086	8,680,970
PRIVATE SECTOR CARE	15,412,599	14,503,759
CONSOLIDATED HEALTH SUPPORT	2,462,098	2,360,696
INFORMATION MANAGEMENT	1,557,347	1,537,696
MANAGEMENT ACTIVITIES	366,223	364,192
EDUCATION AND TRAINING	750,866	750,866
BASE OPERATIONS/COMMUNICATIONS	1,683,694	1,832,471
SUBTOTAL, OPERATION AND MAINTENANCE	31,031,911	30,030,650
PROCUREMENT		
INITIAL OUTFITTING	13,057	13,057
REPLACEMENT AND MODERNIZATION	283,030	283,030
THEATER MEDICAL INFORMATION PROGRAM	3,145	3,145
INTEGRATED ELECTRONIC HEALTH RECORD (IEHR)	9,181	9,181
SUBTOTAL, PROCUREMENT	308,413	308,413
RESEARCH DEVELOPMENT TEST AND EVALUATION		
RESEARCH	10,317	10,317
EXPLORATORY DEVELOPMENT	49,015	49,015
ADVANCED DEVELOPMENT	226,410	226,410
DEMONSTRATION/VALIDATION	97,787	97,787
ENGINEERING DEVELOPMENT	217,898	217,898
MANAGEMENT AND SUPPORT	38,075	38,075
CAPABILITIES ENHANCEMENT	15,092	15,092
UNDISTRIBUTED MEDICAL RESEARCH	---	1,078,115
SUBTOTAL, RESEARCH DEVELOPMENT TEST AND EVALUATION	654,594	1,730,709
TOTAL, DEFENSE HEALTH PROGRAM	31,994,918	32,069,772

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	FY 2015 Request	Final Bill
IN-HOUSE CARE	**8,799,086**	**8,680,970**
NiCOE satellites - growth overstated in justification materials		-704
FECA expenses - transfer not properly accounted		-377
Army identified excess		-76,000
Benefit reform proposal - unauthorized		-30,000
Benefit reform proposal - transfer to BAG 2		-26,715
SOCOM embedded behavioral health providers - transfer from OM,DW		14,800
CVN-73 refueling and complex overhaul		880
PRIVATE SECTOR CARE	**15,412,599**	**14,503,759**
Historical underexecution		-855,000
Pharmaceutical drugs - excess growth		-200,000
Restoration of benefit proposals		180,000
Printing and reproduction - excess growth		-2,555
Benefit reform proposal - unauthorized		-58,000
Benefit reform proposal - transfer from BAG 1		26,715
CONSOLIDATED HEALTH SUPPORT	**2,462,096**	**2,360,696**
Historical underexecution		-100,000
Wounded warrior military adapative sports program		5,000
Travel reduction - not properly accounted		-7,400
Therapeutic service dog program		1,000
INFORMATION MANAGEMENT	**1,557,347**	**1,537,696**
Other intra-government purchases - unjustified growth		-22,300
Travel reduction - not properly accounted		-951
HAIMS initiative		3,600
MANAGEMENT ACTIVITIES	**366,223**	**364,192**
Reduction in civilian FTEs - not properly accounted		-770
Travel reduction - not properly accounted		-1,261
EDUCATION AND TRAINING	**750,866**	**750,866**
BASE OPERATIONS AND COMMUNICATIONS	**1,683,694**	**1,832,471**
Air Force FSRM for medical facilities		50,000
Army FSRM for medical facilities		50,000
Navy FSRM for medical facilities		50,000
DHHQ force protection and physical security - excess to requirement		-1,223
TOTAL, OPERATION AND MAINTENANCE	**31,031,911**	**30,030,650**
PROCUREMENT	**308,413**	**308,413**
RESEARCH AND DEVELOPMENT		
Peer-reviewed alcohol and substance abuse disorders research		4,000
Peer-reviewed ALS research		7,500
Peer-reviewed alzheimer research		12,000
Peer-reviewed autism research		6,000
Peer-reviewed bone marrow failure disease research		3,200
Peer-reviewed breast cancer research		120,000
Peer-reviewed cancer research		50,000

	FY 2015 Request	Final Bill
Peer-reviewed Duchenne muscular dystrophy research		3,200
Peer-reviewed epilepsy research		7,500
Peer-reviewed gulf war illness research		20,000
Peer-reviewed lung cancer research		10,500
Peer-reviewed medical research		247,500
Peer-reviewed multiple sclerosis research		5,000
Peer-reviewed orthopedic research		30,000
Peer-reviewed ovarian cancer research		20,000
Peer-reviewed prostate cancer research		80,000
Peer-reviewed spinal cord research		30,000
Peer-reviewed reconstructive transplant research		15,000
Peer-reviewed traumatic brain injury and psychological health research		125,000
Peer-reviewed tuberous sclerosis complex research		6,000
Peer-reviewed vision research		10,000
Global HIV/AIDS prevention		8,000
HIV/AIDs program increase		12,900
Joint warfighter medical research		50,000
Orthotics and prosthetics outcomes research		10,000
Restore core research funding reduction		179,815
Therapeutic service dog training program		3,000
TOTAL, RESEARCH AND DEVELOPMENT	**654,594**	**1,730,709**

REPROGRAMMING GUIDANCE FOR THE DEFENSE HEALTH PROGRAM

There remain concerns regarding the transfer of funds from the In-House Care budget sub-activity to pay for contractor-provided medical care. To limit such transfers and improve oversight within the Defense Health Program operation and maintenance account, the agreement includes a provision which caps the funds available for Private Sector Care under the TRICARE program subject to prior approval reprogramming procedures. The provision and accompanying explanatory statement language should not be interpreted as limiting the amount of funds that may be transferred to the In-House Care budget sub-activity from other budget sub-activities within the Defense Health Program. In addition, funding for the In-House Care budget sub-activity continues to be designated as a congressional special interest item. Any transfer of funds from the In-House Care budget sub-activity into the Private Sector Care budget sub-activity or any other budget sub-activity requires the Secretary of Defense to follow prior approval reprogramming procedures for operation and maintenance funds.

There also remain concerns with continual reports that substantial amounts of funding are transferred from the Private Sector Care budget sub-activity without the submission of written notification as required by prior year Department of Defense Appropriations Acts. The Secretary of Defense is directed to provide written notification to the congressional defense committees of cumulative transfers in excess of $10,000,000 out of the Private Sector Care budget sub-activity not later than fifteen days after such a transfer. Furthermore, the Secretary of Defense is directed to provide a report to the congressional defense committees not later than 30 days after the enactment of this Act that delineates transfers of funds in excess of $10,000,000, and the dates any transfers occurred, from the Private Sector Care budget sub-activity to any other budget sub-activity groups for fiscal years 2012 through 2014.

The Assistant Secretary of Defense (Health Affairs) is directed to provide quarterly reports to the congressional defense committees on budget execution data for all of the Defense Health Program budget activities and to adequately reflect changes to the budget activities requested by the Services in future budget submissions.

CARRYOVER

For fiscal year 2015, the agreement recommends one percent carryover authority for the operation and maintenance account of the Defense Health Program. The Assistant Secretary of Defense (Health Affairs) is directed to submit a detailed spending plan for any fiscal year 2014 designated carryover funds to the congressional defense committees not less than 30 days prior to executing the carryover funds.

PEER-REVIEWED CANCER RESEARCH PROGRAM

The agreement provides $50,000,000 for the peer-reviewed cancer research program to research cancers not addressed in the breast, prostate, ovarian, and lung cancer research programs currently executed by the Department of Defense.

The funds provided in the peer-reviewed cancer research program are directed to be used to conduct research in the following areas: colorectal cancer, genetic cancer research, kidney cancer, listeria vaccine for cancer, liver cancer, melanoma and other skin cancers, mesothelioma, myeloproliferative disorders, neuroblastoma, pancreatic cancer, and stomach cancer.

The reports directed under this heading in House Report 113-473 and Senate Report 113-211 are still required.

PEER-REVIEWED MEDICAL RESEARCH PROGRAM

The agreement provides $247,500,000 for a peer-reviewed medical research program. The Secretary of Defense, in conjunction with the Service Surgeons General, is directed to select medical research projects of clear scientific merit and direct relevance to military health. Research areas considered under this funding are restricted to the following areas: acupuncture, acute lung injury, advanced prosthetics, arthritis, burn pit exposure, cardiovascular health, chronic migraine and post-traumatic headache, congenital heart disease, Dengue, diabetes, DNA vaccine technology for postexposure prophylaxis, dystonia, focal segmental glomerulosclerosis, food allergies, Fragile X syndrome, healthcare-acquired infection reduction, hepatitis B, hereditary angioedema, hydrocephalus, inflammatory bowel disease, integrative medicine, interstitial cystitis, lupus, malaria, metals toxicology, mitochondrial disease, nanomaterials for bone regeneration, osteoarthritis, pancreatitis, pathogen-inactivated dried plasma, polycystic kidney disease, post-traumatic osteoarthritis, psychotropic medications, pulmonary fibrosis, respiratory health, rheumatoid arthritis, scleroderma, sleep disorders, tinnitus, vascular malformations, and women's heart disease.

GLOBAL HEALTH

The Department of Defense is making critical contributions with research and development efforts to protect troops from infectious and neglected diseases that may be encountered on missions around the world. There is a need to sustain and support investment in this area by fully funding those important research areas. Therefore, the program director of each program within the Department of Defense currently involved in infectious disease-related research is directed to submit a report on the program's

research and development activities to the congressional defense committees not later than 180 days after the enactment of this Act. The report shall outline the program's funding and accomplishments from fiscal years 2011 through 2014, and include each program's goals and funding requirements across the Future Years Defense Program.

ELECTRONIC HEALTH RECORD

There remain concerns about the progress being made by the Departments of Defense and Veterans Affairs to develop and procure fully interoperable electronic health records. The ultimate goal of the efforts of both Departments is to have systems that can exchange data in a meaningful way and can be used in a dynamic environment to improve patient care and facilitate smoother transitions for servicemembers from military service to veteran status. There must be more cooperation throughout the two Departments to find, develop, and implement the best solution that will allow interoperability in a timely manner.

The agreement includes a provision that restricts the amount of funding that may be obligated for the Interagency Program Office (IPO), the Defense Healthcare Management Systems Modernization (DHMSM) program, and the Defense Medical Information Exchange to 25 percent of the funding provided until the Secretary of Defense provides the House and Senate Appropriations Committees, and such Committees approve, an expenditure plan that includes numerous reporting requirements. This report shall also be submitted to the House and Senate Armed Services Committees and the Government Accountability Office (GAO) for review. The Secretary of Defense is also directed to provide written notification to the congressional defense committees prior to obligating any contract or combination of contracts in excess of $5,000,000.

The Program Executive Office (PEO) for DHMSM is directed to provide quarterly reports to the congressional defense committees and GAO on the cost and schedule of the program, to include milestones, knowledge points, and acquisition timelines, as well as quarterly obligation reports. The Committee further directs the PEO DHMSM to continue briefing the House and Senate Defense Appropriations Subcommittees on a quarterly basis, coinciding with the report submission.

Furthermore, the Director of the IPO is directed to continue to provide quarterly briefings on the progress of interoperability between the two Departments to the House and Senate Defense Appropriations Subcommittees and the House and Senate Military Construction, Veterans Affairs, and Related Agencies Appropriations Subcommittees. The briefings shall include an update on standards development and how those standards are being incorporated by both Departments.

In an effort to ensure Government-wide accountability, the Secretary of Defense, in coordination with the Secretary of Veterans Affairs, is directed to provide the Federal Chief Information Officer of the United States with monthly updates on progress made by the two Departments to reach interoperability and modernize their respective electronic health records.

HYPERBARIC OXYGEN THERAPY

Traumatic brain injuries (TBI) and post-traumatic stress disorder (PTSD) are the signature wounds of more than a decade of conflicts in Iraq and Afghanistan. Patients suffering from these conditions are often prescribed various psychotropic drugs to ease their symptoms. These drugs often have negative side effects and carry the risk of leading to dependency. As an alternative treatment, the Department of Defense has studied the use of hyperbaric oxygen therapy; and, although private sector research has

shown positive effects of using the therapy, the Department of Defense has decided not to pursue its use, citing that clinical trials failed to show positive results.

The agreement directs the Comptroller General of the United States to conduct a review and provide a report to the congressional defense committees not later than 180 days after the enactment of this Act on the use of hyperbaric oxygen therapy to treat TBI and PTSD. The report shall include an assessment of the results of the clinical trials completed by the Department of Defense and a review of private sector research on the use of hyperbaric oxygen therapy and whether those conclusions are similar or different from the Department of Defense study.

TRANSFER OF SERVICE TREATMENT RECORDS

The Consolidated Appropriations Act, 2014 directed the Department of Defense Inspector General (DOD IG) to work in coordination with the Department of Veterans Affairs (VA) Inspector General to assess the time it takes for Service Treatment records (STRs) to be transmitted to the VA, identify impediments to providing the records in a useable electronic format, and provide recommendations to streamline this process. In its report, the DOD IG found that the Department of Defense did not consistently transfer timely and complete STRs to the VA. The DOD IG concluded that the Department did not provide the military Services with clear or comprehensive guidance concerning the STR transfer process, to include the agreed upon procedure for certifying STR completeness, and that the Department's failure to consistently make timely and complete STRs available to the VA likely contributed to delays in processing veterans' benefit claims.

The Secretary of Defense is directed to implement the recommendations of the DOD IG report as soon as possible and submit a report on the status of the implementation of the recommendations to the congressional defense committees not

later than 120 days after the enactment of this Act. Additionally, the report found that delays with the Health Artifacts and Imaging System (HAIMS) and insufficient server capacity contributed to poor timeliness and completeness rates. The agreement includes $3,600,000 for the continuation and improvement of HAIMS and expects this funding to be utilized to address these issues.

SUICIDE PREVENTION AND FINANCIAL STRESS

The agreement recognizes the complexities of determining a single cause leading to a military suicide, as there are many sources of stress for servicemembers. One of these sources meriting increased attention is the financial health and status of servicemembers. Therefore, the agreement expects the Secretary of Defense to allocate up to $1,000,000 of the funds made available for suicide prevention efforts within the Defense Health Program to study the role of financial stress as a factor in military suicides.

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	FY 2015 Request	Final Bill
OPERATION AND MAINTENANCE	**222,728**	**196,128**
Recovered Chemical Warfare Material Project excess to need		-26,600
PROCUREMENT	**10,227**	**10,227**
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	**595,913**	**595,913**
TOTAL, CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE	**828,868**	**802,268**

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	FY 2015 Request	Final Bill
COUNTER-NARCOTICS SUPPORT	**719,096**	**669,631**
Transfer to National Guard counter-drug program		-89,465
Program increase		40,000
DRUG DEMAND REDUCTION PROGRAM	**101,591**	**105,591**
Young Marines - drug demand reduction		4,000
NATIONAL GUARD COUNTER-DRUG PROGRAM	**0**	**175,465**
Transfer from counter-narcotics support		89,465
Program increase		86,000
TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	**820,687**	**950,687**

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

The agreement does not recommend funding for the Joint Improvised Explosive Device Defeat Fund in the base budget. Funding requirements of the Joint Improvised Explosive Device Defeat Organization are addressed in title IX.

JOINT URGENT OPERATIONAL NEEDS FUND

The agreement does not recommend funding for the Joint Urgent Operational Needs Fund.

OFFICE OF THE INSPECTOR GENERAL

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	FY 2015 Request	Final Bill
OPERATION AND MAINTENANCE	**310,830**	**309,430**
IG requested transfer to Research, Development, Test and Evaluation		-1,400
PROCUREMENT	**1,000**	**1,000**
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	**0**	**1,400**
IG requested transfer from Operation and Maintenance		1,400
TOTAL, OFFICE OF THE INSPECTOR GENERAL	**311,830**	**311,830**

PROTECTED COMMUNICATIONS WITH MEMBERS OF CONGRESS AND INSPECTOR GENERAL

The agreement reiterates a concern that servicemembers have been prevented from communicating with, or retaliated against for communicating with, Members of Congress or the Department of Defense Inspector General. Current law protects whistleblower communications and prohibits retaliatory personnel actions. The agreement remains strongly supportive of those protections.

SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS

The agreement provides $10,000,000 for Support for International Sporting Competitions.

TITLE VII - RELATED AGENCIES

The agreement provides $1,021,600,000 in Title VII, Related Agencies. The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

Insert 111A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
TITLE VII		
RELATED AGENCIES		
CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND	514,000	514,000
INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT (ICMA)	510,194	507,600
TOTAL, TITLE VII, RELATED AGENCIES	1,024,194	1,021,600

CLASSIFIED ANNEX

Adjustments to classified programs are addressed in a separate, detailed, and comprehensive classified annex. The intelligence community, the Department of Defense, and other organizations are expected to fully comply with the recommendations and directions in the classified annex accompanying the Department of Defense Appropriations Act, 2015.

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND

The agreement provides $514,000,000 for the Central Intelligence Agency Retirement and Disability Fund.

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

The agreement provides $507,600,000 for the Intelligence Community Management Account.

TITLE VIII – GENERAL PROVISIONS

The agreement incorporates general provisions from the House and Senate versions of the bill which were not amended. Those general provisions that were addressed in the agreement are as follows:

The agreement retains a provision proposed by the Senate which provides general transfer authority not to exceed $4,500,000,000. The House bill contained a similar provision.

The agreement modifies a provision proposed by the House which identifies tables as Explanation of Project Level Adjustments. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate regarding limitations and conditions on the use of funds made available by this Act to initiate or terminate multi-year contracts. The House bill contained a similar provision.

The agreement retains a provision proposed by the House regarding management of civilian personnel of the Department of Defense. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding limitations on the use of funds to purchase anchor and mooring chains. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House providing funds to construct, renovate, repair, or expand elementary and secondary public schools on military installations. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate which prohibits the use of funds to demilitarize or dispose of certain small firearms. The House bill contained a similar provision.

The agreement retains a provision proposed by the House regarding incentive payments authorized by the Indian Financing Act of 1974. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which provides funding from various appropriations for the Civil Air Patrol Corporation. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding funds appropriated for programs of the Central Intelligence Agency. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding mitigation of environmental impacts on Indian lands resulting from Department of Defense activities. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding field operating agencies. The Senate bill contained a similar provision.

(RESCISSIONS)

The agreement modifies a provision proposed by the House and the Senate recommending rescissions and provides for the rescission of $1,228,020,000. The rescissions agreed to are:

2013 Appropriations:

Aircraft Procurement, Army:

Kiowa Warrior program termination $18,242,000

Weapons and Tracked Combat Vehicles, Army:

Howitzer, SP 155 109A6 5,000,000

Other Procurement, Army:

Joint Tactical Radio System 67,000,000

Mid-tier networking vehicular radio.....30,000,000

Aircraft Procurement, Navy:

RQ-4 UAV.....47,200,000

Procurement, Marine Corps:

Combat support system.....2,000,000

Communications and electronics infrastructure.....15,000,000

HMMWV.....5,925,000

LAV PIP.....10,006,000

LVSR.....7,286,000

Aircraft Procurement, Air Force:

MQ-IB modifications.....16,300,000

MQ-IB spares.....4,500,000

MQ-9.....37,800,000

RQ-4.....6,000,000

Missile Procurement, Air Force:

Minuteman III modifications.....7,100,000

Missile support equipment.....6,700,000

2014 Appropriations:

Aircraft Procurement, Army:

Aerial common sensor.....30,000,000

Other Procurement, Army:

Fire support C2 family.....4,400,000

JTRS HMS radio.....103,000,000

Tactical bridge.....6,000,000

Transportable tactical command communications.....598,000

WIN-T Increment 2.....100,000,000

Aircraft Procurement, Navy:

Aviation life support modifications 6,267,000

Common electronic countermeasures 17,355,000

E-2D Hawkeye 15,000,000

EA-18G 25,000,000

Executive helicopter series 15,000,000

F/A-18E/F advance procurement 75,000,000

P-8A contract savings 43,000,000

Weapons Procurement, Navy:

Classified programs 7,000,000

Sidewinder 5,000,000

Standard missile 46,400,000

Tomahawk obsolescence 5,000,000

Other Procurement, Navy:

National airspace system 1,505,000

Aircraft Procurement, Air Force:

A-10 45,300,000

C-5 modifications 36,000,000

MQ-IB spares 2,100,000

Missile Procurement, Air Force:

Evolved expendable launch vehicle 118,685,000

Minuteman III modifications 2,500,000

Small diameter bomb 36,024,000

Procurement, Defense-Wide:

JBPDS program termination 12,100,000

Research, Development, Test and Evaluation, Army:

Biometric enabled intelligence 5,000,000

Research, Development, Test and Evaluation, Navy:

Amphibious combat vehicle 78,800,000

Harpoon modifications termination 500,000

JATAS termination 14,000,000

JPALS Increment 2 25,000,000

Marine Corps combat services support 6,600,000

Ship to shore connector 16,330,000

Tactical cryptologic activities 497,000

Research, Development, Test and Evaluation, Air Force:

F-22 Increment 3.2B 23,000,000

ICBM fuze modernization 14,000,000

The agreement modifies a provision proposed by the Senate to sustain work rates at manufacturing arsenals. The House bill contained no similar provision.

The agreement retains a provision proposed by the House restricting procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which provides funding to the United Service Organizations and the Red Cross. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate directing that transfers to Small Business Innovation Research and Small Business Technology Transfer programs be taken proportionally. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate making permanent the requirement for prior congressional notification of article or service transfers to international peacekeeping organizations. The House bill contained a similar provision.

The agreement retains a provision proposed by the House providing for the availability of funds to implement cost effective agreements for required heating facility

modernization in the Kaiserslautern Military Community, Landstuhl Army Regional Medical Center, and Ramstein Air Base, Germany. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate regarding funding for the Sexual Assault Prevention and Response program and the Special Victims Counsel program. The House bill contained a similar provision.

The agreement modifies language proposed by the House regarding human rights vetting. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate making permanent a prohibition on the use of funds made available to the Department of Defense to provide support to an agency that is more than 90 days in arrears in making payments. The House bill contained a similar provision.

The agreement retains a provision proposed by the Senate providing for the use of National Guard personnel to support ground-based elements of the National Ballistic Missile Defense System. The House bill contained a similar provision.

The agreement retains a provision proposed by the House regarding a waiver for the Chief of the National Guard Bureau or his designee for all or part of consideration in cases of personal property leases of less than one year. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate directing the Army to request funding for Arlington National Cemetery in the Cemeterial Expenses, Army appropriation. The House bill contained no similar provision.

The agreement modifies a provision proposed by the House which prohibits funds from being used to separate the National Intelligence Program from the Department of Defense budget. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House which provides a grant to the Fisher House Foundation, Inc. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate eliminating the 5 percent discount on tobacco products at military exchanges. The House bill contained no similar provision.

The agreement modifies a provision proposed by the House related to funding for the Israeli Cooperative Defense programs. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House regarding specific allocation of funds under the heading "Shipbuilding and Conversion, Navy". The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the Senate which reduces funding due to favorable foreign exchange rates. The House bill contained a similar provision.

The agreement retains a provision proposed by the House that requires written notification to members of reserve components of the expected duration of their mobilization once called to active duty. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate that directs the acceleration of a competitively awarded launch. The House bill contained no similar provision.

The agreement modifies a provision proposed by the Senate that provides for the transfer of not more than $16,000,000 from any available Department of the Navy appropriation to any available Navy ship construction appropriation for the purpose of liquidating necessary changes resulting from inflation, market fluctuations, or rate adjustments. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate which establishes a baseline for application of reprogramming and transfer authorities for the Office of the Director of National Intelligence. The House bill contained a similar provision.

The agreement retains a provision proposed by the House that prohibits changes to the Army Contracting Command-New Jersey without prior notification. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House which prohibits the use of funds to violate the Child Soldier Prevention Act of 2008. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding reprogramming guidelines for the National Intelligence Program. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the Senate that requires monthly reporting on Operation Enduring Freedom and Operation Inherent Resolve. The House bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits the Office of the Director of National Intelligence from employing more Senior Executive Service employees than are specified in the classified annex. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate making permanent a prohibition on the use of funds to pay retired general or flag officers to serve as senior mentors unless they file Form 278. The House bill contained a similar provision.

The agreement modifies a provision proposed by the House related to agreements with the Russian Federation pertaining to missile defense or information regarding United States ballistic missile defense systems. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding parking spaces provided at the Mark Center. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which requires quarterly reports on civilian end strength. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding the Ship Modernization, Operations and Sustainment Fund to be used for certain purposes. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate regarding the use of new designs or fielding of combat and camouflage utility uniforms. The House bill contained no similar provision.

The agreement retains a provision proposed by the House regarding the transfer of detainees from Naval Station Guantanamo Bay, Cuba to the United States. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funding to modify any United States facility, other than the facility at Naval Station Guantanamo Bay, Cuba, to house any individual detained at Naval Station Guantanamo Bay, Cuba. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate regarding the transfer of detainees from Naval Station Guantanamo Bay, Cuba to foreign countries. The House bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used to violate the Trafficking Victims Protection Act of 2000. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used to violate the War Powers Resolution. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funding from being used in violation of Presidential Memorandum-Federal Fleet Performance, dated May 24, 2011. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House related to funding for Rosoboronexport. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used for the purchase or manufacture of a flag of the United States unless

such flags are treated as covered items under section 2533a(b) of title 10, U.S.C. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate regarding the President of Afghanistan. The House bill contained a similar provision.

The agreement retains a provision proposed by the Senate which restricts reductions to the number of deployed and non-deployed strategic delivery vehicles and launchers below the levels set forth in the report submitted to Congress in accordance with section 1042 of the National Defense Authorization Act for Fiscal Year 2012. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate that requires the Secretary of Defense to post grant awards on a public Web site in a searchable format. The House bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding the use of funds to cancel the avionics modernization program of record for the C-130 aircraft. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding force structure changes at Lajes Field, Azores, Portugal. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funding from being used in contravention of Section 41106 of title 49, U.S.C. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House regarding funding for flight demonstration teams at locations outside the United States. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House regarding the National Security Agency. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House that directs that up to $1,000,000 from Operation and Maintenance, Navy shall be available for transfer to the John C. Stennis Center for Public Service Development Trust Fund. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House which provides $88,000,000 for basic allowance for housing for military personnel in accordance with the National Defense Authorization Act for Fiscal Year 2015.

The agreement retains a provision proposed by the House that prohibits the use of funds to divest E– 3 airborne warning and control system aircraft. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House that prohibits the use of funds to implement the Arms Trade Treaty until the treaty is ratified by the Senate. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House that prohibits the transfer of AH-64 helicopters from the Army National Guard to the active Army. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House limiting the availability of funds for activities authorized under Section 1208 of Public Law 112-81. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate that requires that the Comptroller General review contracts impacted by section 811 of the National Defense Authorization Act for Fiscal Year 2010. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate that requires the Secretary of the Air Force to designate a facility on Scott Air Force Base to be named after Senator Alan J. Dixon. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate that restricts funds that may be used to require that seafood procured for the Department of Defense from

sustainably managed fisheries be required to additionally meet sustainability certification criteria prescribed by third-party nongovernmental organizations. The House bill contained no similar provision.

The agreement retains a provision proposed by the House that precludes the use of funds for the disestablishment of any Senior Reserve Officers' Training Corps program. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House that prohibits the use of funds to retire the KC-10 fleet. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House that prohibits introducing U.S. armed forces into Iraq in contravention of the War Powers Resolution. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House that prohibits the use of funds to retire the A-10 fleet. The Senate bill contained no similar provision.


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TITLE IX – OVERSEAS CONTINGENCY OPERATIONS

The agreement provides $63,999,995,000 in Title IX, Overseas Contingency Operations.

REPORTING REQUIREMENTS

The Secretary of Defense is directed to continue to report incremental contingency operations costs for Operation Inherent Resolve, Operation Enduring Freedom and any successor operation, or any other operation designated and identified by the Secretary of Defense for the purposes of Section 127a of Title 10, U.S.C, on a monthly basis in the Cost of War Execution report as required by the Department of Defense Financial Management Regulation, Chapter 23, Volume 12. The Secretary of Defense is directed to continue providing Cost of War reports to the congressional defense committees that include the following information by appropriation account: funding appropriated, funding allocated, monthly obligations, monthly disbursements, cumulative fiscal year obligations, and cumulative fiscal year disbursements.

In order to meet unanticipated requirements, the Secretary of Defense may need to transfer funds within these appropriations accounts for purposes other than those specified in the explanatory statement. The Secretary of Defense is directed to follow normal prior approval reprogramming procedures should it be necessary to transfer funding between different appropriations accounts in this title using authority provided in section 9002 of this Act.

OVERSEAS CONTINGENCY OPERATIONS FUNDS AND ACCOUNTS EXECUTION REPORTS

The Secretary of Defense is directed to submit a monthly report to the congressional defense committees not later than 30 days after the last day of each month that details commitment, obligation, and expenditure data by sub-activity group for the Afghanistan Security Forces Fund, the Counterterrorism Partnerships Fund including funds for Syria Train and Equip, and the Iraq Train and Equip Fund.

COUNTERTERRORISM PARTNERSHIPS FUND

The agreement includes $1,300,000,000 for the Counterterrorism Partnerships Fund to respond to emerging needs as terrorist threats around the world continue to evolve by using existing authorities to allow the Department of Defense to help build partnership capacity.

EUROPEAN REASSURANCE INITIATIVE

The agreement supports current actions being taken to reassure NATO allies and partners of the continued commitment of the United States to their security and territorial integrity. The agreement provides $810,000,000 for the European Reassurance Initiative (ERI) to support increased capability, presence, readiness, and responsiveness to deter further destabilization in central and eastern Europe.

The budget amendment requests that the ERI be established as a transfer fund with funding made available for two years. However, the majority of the ERI request is for operation and maintenance funding, which is available for one year. The agreement provides ERI operation and maintenance funding for fiscal year 2015 at the account,

budget activity, and sub-activity group level of detail and does not extend the length of time the appropriation is available. Further, the agreement does not provide funding for fiscal year 2016, as requested, but directs the Secretary of Defense to include required funding within existing operation and maintenance accounts as part of the fiscal year 2016 budget request.

Of the total amount recommended for the ERI, the agreement provides $635,000,000 in the operation and maintenance accounts and $175,000,000 in a centralized fund only for military assistance to support Ukraine, Latvia, Lithuania, and Estonia. This funding is intended to bolster these governments as they potentially have to defend their sovereignty against expanding regional aggression.

In addition, the request for ERI funding includes limited detail explaining the surge capabilities and the enduring requirements for this effort. This lack of detailed explanation challenges proper congressional oversight. Therefore, the Secretary of Defense is directed to provide to the congressional defense committees, not later than April 1, 2015, and quarterly thereafter, a report detailing the obligations and expenditure of appropriated funds. The Secretary of Defense is further directed to provide notification to the congressional defense committees 15 days prior to the obligation of funds if funding is going to be used for efforts other than those outlined in the supporting documentation provided with the budget amendment. Finally, it is expected that the fiscal year 2016 budget request will include justification for any additional funds needed for the ERI and that efforts that are considered enduring requirements or new missions will be specifically noted as such in the base and Overseas Contingency Operations budget justification materials. Funding provided for the ERI shall be considered a congressional interest item.

IRAQ TRAIN AND EQUIP FUND

The agreement provides $1,618,000,000 for the Iraq Train and Equip Fund to counter the threat from the Islamic State of Iraq and the Levant (ISIL). ISIL poses an immediate security challenge to Iraq, Syria, and their neighboring countries and seeks to impose an oppressive and intolerant interpretation of sharia law in the region. ISIL is not only a danger to Iraq and the Levant but also poses a risk to the United States and its partners throughout the world.

The agreement supports efforts that will increase the military capability of resistance forces opposing ISIL within Iraq. However, ultimate success against the threat in Iraq will require a national governance structure that respects the rights of all Iraqis regardless of regional alignment. The agreement notes the commitment by partners to contribute resources to assist in developing this capability and encourages the Secretary of Defense to aggressively solicit such support throughout the duration of this enterprise. In an effort to support that commitment, the agreement directs the Secretary of Defense to submit a quarterly report that outlines the allied and regional state contributions, to include financial and in-kind contributions. The Secretary of Defense is required to provide monthly obligation and expenditure reporting as outlined elsewhere in the agreement.

MILITARY PERSONNEL

The agreement on items addressed by either the House or the Senate is as follows:

~~[Insert MILPERS OCO Table]~~

Insert 131A-D

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
MILITARY PERSONNEL, ARMY		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	659,702	660,902
Program increase - European Reassurance Initiative		1,200
RETIRED PAY ACCRUAL	175,251	175,251
BASIC ALLOWANCE FOR HOUSING	209,188	209,188
BASIC ALLOWANCE FOR SUBSISTENCE	25,312	25,312
INCENTIVE PAYS	3,150	3,150
SPECIAL PAYS	21,659	21,659
ALLOWANCES	14,331	14,331
SEPARATION PAY	262,100	262,100
SOCIAL SECURITY TAX	50,379	50,379
TOTAL, BA-1	1,421,072	1,422,272
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	811,488	811,788
Program increase - European Reassurance Initiative		300
RETIRED PAY ACCRUAL	213,448	213,448
BASIC ALLOWANCE FOR HOUSING	355,399	355,399
INCENTIVE PAYS	1,330	1,330
SPECIAL PAYS	79,762	79,762
ALLOWANCES	71,978	71,978
SEPARATION PAY	111,842	111,842
SOCIAL SECURITY TAX	62,079	62,079
TOTAL, BA-2	1,707,326	1,707,626
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	145,316	145,316
SUBSISTENCE-IN-KIND	269,503	269,503
TOTAL, BA-4	414,819	414,819
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ACCESSION TRAVEL	3,860	3,860
TRAINING TRAVEL	4,778	4,778
OPERATIONAL TRAVEL	53,145	53,145
ROTATIONAL TRAVEL	32,391	32,391
SEPARATION TRAVEL	8,064	8,064
TRAVEL OF ORGANIZED UNITS	114	114
TOTAL, BA-5	102,352	102,352
BA-6: OTHER MILITARY PERSONNEL COSTS		
INTEREST ON UNIFORMED SERVICES SAVINGS	1,986	1,986
DEATH GRATUITIES	3,300	3,300
UNEMPLOYMENT BENEFITS	167,381	129,381
Army identified excess to requirement		-38,000
SGLI EXTRA HAZARD PAYMENTS	4,974	4,974
TRAUMATIC INJURY PROTECTION COVERAGE	6,260	6,260
TOTAL, BA-6	183,901	145,901
LOWER THAN BUDGETED OVERSTRENGTH - ARMY IDENTIFIED EXCESS TO REQUIREMENT		-533,000
TOTAL, MILITARY PERSONNEL, ARMY	3,829,470	3,259,970

M-1	FY 2015 Request	Final Bill
MILITARY PERSONNEL, NAVY		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	59,609	59,609
RETIRED PAY ACCRUAL	13,412	13,412
BASIC ALLOWANCE FOR HOUSING	19,110	19,110
BASIC ALLOWANCE FOR SUBSISTENCE	2,124	2,124
INCENTIVE PAYS	526	526
SPECIAL PAYS	3,913	3,913
ALLOWANCES	7,561	7,561
SOCIAL SECURITY TAX	4,560	4,560
TOTAL, BA-1	110,815	110,815
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	70,993	70,993
RETIRED PAY ACCRUAL	15,974	15,974
BASIC ALLOWANCE FOR HOUSING	33,590	33,590
INCENTIVE PAYS	141	141
SPECIAL PAYS	7,315	7,315
ALLOWANCES	16,340	16,340
SOCIAL SECURITY TAX	5,430	5,430
TOTAL, BA-2	149,783	149,783
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	8,149	8,149
SUBSISTENCE-IN-KIND	24,811	24,811
TOTAL, BA-4	32,960	32,960
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ACCESSION TRAVEL	2,203	2,203
OPERATIONAL TRAVEL	3,584	3,584
ROTATIONAL TRAVEL	12,316	12,316
SEPARATION TRAVEL	557	557
TOTAL, BA-5	18,660	18,660
BA-6: OTHER MILITARY PERSONNEL COSTS		
DEATH GRATUITIES	700	700
UNEMPLOYMENT BENEFITS	8,071	8,071
RESERVE INCOME REPLACEMENT PROGRAM	30	30
SGLI EXTRA HAZARD PAYMENTS	11,147	11,147
TOTAL, BA-6	19,948	19,948
TOTAL, MILITARY PERSONNEL, NAVY	332,166	332,166
MILITARY PERSONNEL, MARINE CORPS		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	52,490	52,490
RETIRED PAY ACCRUAL	13,889	13,889
BASIC ALLOWANCE FOR HOUSING	19,010	19,010
BASIC ALLOWANCE FOR SUBSISTENCE	1,894	1,894
SPECIAL PAYS	2,073	2,073
ALLOWANCES	2,684	2,684
SEPARATION PAY	26,101	26,101
SOCIAL SECURITY TAX	4,016	4,016
TOTAL, BA-1	122,157	122,157
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	56,031	56,031

M-1	FY 2015 Request	Final Bill
RETIRED PAY ACCRUAL	14,793	14,793
BASIC ALLOWANCE FOR HOUSING	18,554	18,554
SPECIAL PAYS	9,771	9,771
ALLOWANCES	12,232	12,232
SEPARATION PAY	130,117	126,317
Marine Corps identified excess to requirement		-3,800
SOCIAL SECURITY TAX	4,286	4,286
TOTAL, BA-2	245,784	241,984
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	18,243	18,243
TOTAL, BA-4	18,243	18,243
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ROTATIONAL TRAVEL		
SEPARATION TRAVEL	13,109	13,109
TOTAL, BA-5	13,109	13,109
BA-6: OTHER MILITARY PERSONNEL COSTS		
INTEREST ON UNIFORMED SERVICES SAVINGS	302	302
DEATH GRATUITIES	300	300
UNEMPLOYMENT BENEFITS	19,600	4,000
Marine Corps identified excess to requirement		-15,600
SGLI EXTRA HAZARD PAYMENTS	3,216	3,216
TOTAL, BA-6	23,418	7,818
TOTAL, MILITARY PERSONNEL, MARINE CORPS	422,711	403,311
MILITARY PERSONNEL, AIR FORCE		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	103,797	103,797
RETIRED PAY ACCRUAL	23,354	23,354
BASIC ALLOWANCE FOR HOUSING	30,402	30,402
BASIC ALLOWANCE FOR SUBSISTENCE	3,764	3,764
SPECIAL PAYS	8,734	8,734
ALLOWANCES	8,748	8,748
SOCIAL SECURITY TAX	7,940	7,940
TOTAL, BA-1	186,739	186,739
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	191,673	191,673
RETIRED PAY ACCRUAL	43,125	43,125
BASIC ALLOWANCE FOR HOUSING	82,843	82,843
SPECIAL PAYS	32,572	32,572
ALLOWANCES	29,473	29,473
SOCIAL SECURITY TAX	14,663	14,663
TOTAL, BA-2	394,349	394,349
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	21,916	21,916
SUBSISTENCE-IN-KIND	89,755	89,755
TOTAL, BA-4	111,671	111,671
BA-6: OTHER MILITARY PERSONNEL COSTS		
DEATH GRATUITIES	1,000	1,000
UNEMPLOYMENT BENEFITS	24,017	24,017
SGLI EXTRA HAZARD PAYMENTS	10,558	10,558
TOTAL, BA-6	35,575	35,575
TOTAL, MILITARY PERSONNEL, AIR FORCE	728,334	728,334

M-1	FY 2015 Request	Final Bill
RESERVE PERSONNEL, ARMY		
BA-1: UNIT AND INDIVIDUAL TRAINING		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	10,955	10,955
SPECIAL TRAINING	14,035	14,035
TOTAL, BA-1	24,990	24,990
TOTAL, RESERVE PERSONNEL, ARMY	24,990	24,990
RESERVE PERSONNEL, NAVY		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SCHOOL TRAINING	1,785	1,785
SPECIAL TRAINING	11,497	11,497
ADMINISTRATION AND SUPPORT	671	671
TOTAL, BA-1	13,953	13,953
TOTAL, RESERVE PERSONNEL, NAVY	13,953	13,953
RESERVE PERSONNEL, MARINE CORPS		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SPECIAL TRAINING	4,919	4,919
ADMINISTRATION AND SUPPORT	150	150
TOTAL, BA-1	5,069	5,069
TOTAL, RESERVE PERSONNEL, MARINE CORPS	5,069	5,069
RESERVE PERSONNEL, AIR FORCE		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SPECIAL TRAINING	19,175	19,175
TOTAL, BA-1	19,175	19,175
TOTAL, RESERVE PERSONNEL, AIR FORCE	19,175	19,175
NATIONAL GUARD PERSONNEL, ARMY		
BA-1: UNIT AND INDIVIDUAL TRAINING		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	28,674	28,674
SCHOOL TRAINING	7,318	29,818
Training shortfall		22,500
SPECIAL TRAINING	105,591	105,591
ADMINISTRATION AND SUPPORT	13,995	10,695
Pre-mobilization for AGR Augmentation Army National Guard identified excess to requirement		-3,300
TOTAL, BA-1	155,578	174,778
TOTAL, NATIONAL GUARD PERSONNEL, ARMY	155,578	174,778
NATIONAL GUARD PERSONNEL, AIR FORCE		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SPECIAL TRAINING	4,894	4,894
TOTAL, BA-1	4,894	4,894
TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	4,894	4,894
TOTAL, MILITARY PERSONNEL	5,536,340	4,966,640

OPERATION AND MAINTENANCE

The agreement on items addressed by either the House or the Senate is as follows:

~~[INSERT O&M OCO TABLE]~~

Insert 132H-G

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		FY 2015 Request	Final Bill
	OPERATION AND MAINTENANCE, ARMY		
111	**MANEUVER UNITS**	77,419	303,099
	Program increase - European Reassurance Initiative		225,680
112	**MODULAR SUPPORT BRIGADES**	3,827	3,827
113	**ECHELONS ABOVE BRIGADE**	22,353	22,353
114	**THEATER LEVEL ASSETS**	1,405,102	1,405,102
115	**LAND FORCES OPERATIONS SUPPORT**	452,332	667,332
	Program increase - European Reassurance Initiative		15,000
	OCO operations - transfer from title II		200,000
116	**AVIATION ASSETS**	47,522	47,522
121	**FORCE READINESS OPERATIONS SUPPORT**	1,050,683	1,147,183
	Program increase - European Reassurance Initiative		96,500
122	**LAND FORCES SYSTEMS READINESS**	166,725	166,725
123	**LAND FORCES DEPOT MAINTENANCE**	87,636	537,636
	OCO operations - transfer from title II		450,000
131	**BASE OPERATIONS SUPPORT**	291,977	291,977
135	**ADDITIONAL ACTIVITIES**	7,316,967	7,069,967
	Unexploded ordnance removal - transfer to Title IX GP		-250,000
	Program increase - European Reassurance Initiative		3,000
136	**COMMANDER'S EMERGENCY RESPONSE PROGRAM**	10,000	10,000
137	**RESET**	2,861,655	2,861,655
212	**ARMY PREPOSITIONED STOCKS**	0	59,000
	Program increase - European Reassurance Initiative		59,000
421	**SERVICEWIDE TRANSPORTATION**	1,806,267	2,006,267
	OCO operations - transfer from title II		200,000
424	**AMMUNITION MANAGEMENT**	45,537	45,537
432	**SERVICEWIDE COMMUNICATIONS**	32,264	32,264
434	**OTHER PERSONNEL SUPPORT**	98,171	98,171
435	**OTHER SERVICE SUPPORT**	99,694	73,894
	Army identified excess to requirement		-25,800
437	**REAL ESTATE MANAGEMENT**	137,053	137,053

O-1		FY 2015 Request	Final Bill
	CLASSIFIED PROGRAMS	1,122,092	1,122,092
	TOTAL, OPERATION AND MAINTENANCE, ARMY	17,135,276	18,108,656
	OPERATION AND MAINTENANCE, NAVY		
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	573,123	1,026,123
	Program increase - European Reassurance Initiative		3,000
	OCO operations - transfer from title II		450,000
1A4A	AIR OPERATIONS AND SAFETY SUPPORT	2,600	2,600
1A4N	AIR SYSTEMS SUPPORT	22,035	22,035
1A5A	AIRCRAFT DEPOT MAINTENANCE	192,411	192,411
1A6A	AIRCRAFT DEPOT OPERATIONS SUPPORT	1,116	1,116
1A9A	AVIATION LOGISTICS	33,900	33,900
1B1B	MISSION AND OTHER SHIP OPERATIONS	1,153,500	1,158,450
	Program increase - European Reassurance Initiative		4,950
1B2B	SHIP OPERATIONS SUPPORT & TRAINING	20,068	20,068
1B4B	SHIP DEPOT MAINTENANCE	1,922,829	2,322,829
	OCO operations - transfer from title II		400,000
1C1C	COMBAT COMMUNICATIONS	31,303	31,303
1C4C	WARFARE TACTICS	26,229	26,229
1C5C	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	20,398	20,398
1C6C	COMBAT SUPPORT FORCES	676,555	685,675
	Program increase - European Reassurance Initiative		9,120
1C7C	EQUIPMENT MAINTENANCE	10,662	10,662
1D3D	IN-SERVICE WEAPONS SYSTEMS SUPPORT	90,684	90,684
1D4D	WEAPONS MAINTENANCE	233,696	233,696
BSM1	FACILITY SUSTAINMENT, RESTORATION AND MODERNIZATION	16,220	16,420
	Program increase - European Reassurance Initiative		200
BSS1	BASE OPERATING SUPPORT	88,688	88,688
2C1H	EXPEDITIONARY HEALTH SERVICE SYSTEM	5,307	5,307
2C3H	COAST GUARD SUPPORT	213,319	0
	Coast Guard funded in Department of Homeland Security Appropriations Act		-213,319
3B1K	SPECIALIZED SKILL TRAINING	48,270	48,270

O-1		FY 2015 Request	Final Bill
4A1M	ADMINISTRATION	2,464	2,464
4A2M	EXTERNAL RELATIONS	520	520
4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	5,205	5,205
4A5M	OTHER PERSONNEL SUPPORT	1,439	1,439
4B1N	SERVICEWIDE TRANSPORTATION	186,318	186,318
4B2N	PLANNING, ENGINEERING, AND DESIGN	1,350	1,350
4B3N	ACQUISITION AND PROGRAM MANAGEMENT	11,811	11,811
4C1P	NAVAL INVESTIGATIVE SERVICE	1,468	1,468
999	CLASSIFIED PROGRAMS	6,380	6,380
	TOTAL, OPERATION AND MAINTENANCE, NAVY	5,599,868	6,253,819
	OPERATION AND MAINTENANCE, MARINE CORPS		
1A1A	OPERATIONAL FORCES	477,406	690,616
	Program increase - European Reassurance Initiative		13,210
	OCO operations - transfer from title II		200,000
1A2A	FIELD LOGISTICS	353,334	353,334
1A3A	DEPOT MAINTENANCE	426,720	426,720
BSS1	BASE OPERATING SUPPORT	12,036	162,036
	OCO operations - transfer from title II		150,000
3B4D	TRAINING SUPPORT	52,106	52,106
4A3G	SERVICEWIDE TRANSPORTATION	162,980	162,980
4A4G	ADMINISTRATION	1,322	1,322
999	OTHER PROGRAMS	1,870	1,870
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	1,487,774	1,850,984
	OPERATION AND MAINTENANCE, AIR FORCE		
011A	PRIMARY COMBAT FORCES	1,352,604	1,493,504
	Program increase - European Reassurance Initiative		140,900
011C	COMBAT ENHANCEMENT FORCES	893,939	898,339
	Program increase - European Reassurance Initiative		4,400
011D	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	8,785	8,785
011M	DEPOT MAINTENANCE	1,146,099	1,146,099

O-1		FY 2015 Request	Final Bill
011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	78,000	105,890
	Program increase - European Reassurance Initiative		27,890
011Z	BASE SUPPORT	1,226,834	1,226,834
012A	GLOBAL C3I AND EARLY WARNING	92,109	44,109
	Air Force identified excess to requirement		-48,000
012C	OTHER COMBAT OPS SPT PROGRAMS	168,269	168,269
012F	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	26,337	26,337
013A	LAUNCH FACILITIES	852	852
013C	SPACE CONTROL SYSTEMS	4,942	4,942
015A	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	99,400	89,400
	Classified program reduction		-10,000
021A	AIRLIFT OPERATIONS	2,894,280	3,246,280
	Program increase - European Reassurance Initiative		2,000
	OCO operations - transfer from title II		350,000
021D	MOBILIZATION PREPAREDNESS	138,043	138,043
021M	DEPOT MAINTENANCE	437,279	937,279
	OCO operations - transfer from title II		500,000
021R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2,801	2,801
021Z	BASE SUPPORT	15,370	15,370
031A	OFFICER ACQUISITION	39	39
031B	RECRUIT TRAINING	432	432
031Z	BASE SUPPORT	1,617	1,617
032A	SPECIALIZED SKILL TRAINING	2,145	2,145
033C	OFF-DUTY AND VOLUNTARY EDUCATION	163	163
041A	LOGISTICS OPERATIONS	85,016	85,016
041B	TECHNICAL SUPPORT ACTIVITIES	934	934
041Z	BASE SUPPORT	6,923	6,923
042A	ADMINISTRATION	151	151
042B	SERVICEWIDE COMMUNICATIONS	162,106	162,106
042G	OTHER SERVICEWIDE ACTIVITIES	246,256	246,256

O-1		FY 2015 Request	Final Bill
044A	INTERNATIONAL SUPPORT	60	60
	CLASSIFIED PROGRAMS	17,408	17,408
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	9,109,193	10,076,383
	OPERATION AND MAINTENANCE, DEFENSE-WIDE		
	JOINT CHIEFS OF STAFF	0	100
	Program increase - European Reassurance Initiative		100
	SPECIAL OPERATIONS COMMAND	2,490,648	2,495,148
	Program increase - only for European Reassurance Initiative SOF JCETs and training		4,500
	DEFENSE CONTRACT AUDIT AGENCY	22,847	22,847
	DEFENSE INFORMATION SYSTEMS AGENCY	36,416	36,416
	DEFENSE LEGAL SERVICES	105,000	105,000
	DEFENSE MEDIA ACTIVITY	6,251	6,251
	DEPARTMENT OF DEFENSE EDUCATION AGENCY	93,000	93,000
	DEFENSE HUMAN RESOURCES ACTIVITY	0	15,000
	Program increase - Beyond Yellow Ribbon		15,000
	DEFENSE CONTRACT MANAGEMENT AGENCY	21,516	21,516
	DEFENSE SECURITY COOPERATION AGENCY	1,660,000	1,660,000
	Lift and Sustain	400,000	400,000
	Coalition Support Fund	1,260,000	1,260,000
	OFFICE OF THE SECRETARY OF DEFENSE	115,664	135,664
	Program increase - European Reassurance Initiative		20,000
	WASHINGTON HEADQUARTERS SERVICE	2,424	2,424
	OTHER PROGRAMS	1,617,659	1,617,659
	Observant Compass		[30,000]
	TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	6,171,425	6,211,025
	OPERATION AND MAINTENANCE, ARMY RESERVE		
113	ECHELONS ABOVE BRIGADE	4,285	4,285
115	LAND FORCES OPERATIONS SUPPORT	1,428	1,428
121	FORCES READINESS OPERATIONS SUPPORT	699	699
131	BASE OPERATIONS SUPPORT	35,120	35,120
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	41,532	41,532

O-1		FY 2015 Request	Final Bill
	OPERATION AND MAINTENANCE, NAVY RESERVE		
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	16,133	16,133
1A5A	AIRCRAFT DEPOT MAINTENANCE	6,150	6,150
1B1B	MISSION AND OTHER SHIP OPERATIONS	12,475	12,475
1B4B	SHIP DEPOT MAINTENANCE	2,700	2,700
1C6C	COMBAT SUPPORT FORCES	8,418	8,418
	TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	45,876	45,876
	OPERATION AND MAINTENANCE, MARINE CORPS RESERVE		
1A1A	OPERATING FORCES	9,740	9,740
BSS1	BASE OPERATING SUPPORT	800	800
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE	10,540	10,540
	OPERATION AND MAINTENANCE, AIR FORCE RESERVE		
011M	DEPOT MAINTENANCE	72,575	72,575
011Z	BASE OPERATING SUPPORT	5,219	5,219
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	77,794	77,794
	OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD		
111	MANEUVER UNITS	12,593	13,793
	Program increase - European Reassurance Initiative		1,200
112	MODULAR SUPPORT BRIGADES	647	647
113	ECHELONS ABOVE BRIGADE	6,670	6,670
114	THEATER LEVEL ASSETS	664	664
116	AVIATION ASSETS	22,485	22,485
121	FORCE READINESS OPERATIONS SUPPORT	14,560	14,560
131	BASE OPERATIONS SUPPORT	13,923	13,923
133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	4,601	4,601
431	ADMINISTRATION	318	318
	TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD	76,461	77,661
	OPERATION AND MAINTENANCE, AIR NATIONAL GUARD		
011F	AIRCRAFT OPERATIONS	0	2,300
	Program increase - European Reassurance Initiative		2,300
011G	MISSION SUPPORT OPERATIONS	20,300	20,300
	TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD	20,300	22,600

O-1	FY 2015 Request	Final Bill
AFGHANISTAN SECURITY FORCES FUND		
Defense Forces	**2,915,747**	**2,915,747**
Sustainment	2,514,660	2,514,660
Infrastructure	20,000	20,000
Equipment and Transportation	21,442	21,442
Training and Operations	359,645	359,645
Interior Forces	**1,161,733**	**1,161,733**
Sustainment	953,189	953,189
Infrastructure	15,155	15,155
Equipment and Transportation	18,657	18,657
Training and Operations	174,732	174,732
Detainees Operations	**31,853**	**31,853**
Sustainment	29,603	29,603
Training and Operations	2,250	2,250
TOTAL, AFGHANISTAN SECURITY FORCES FUND	**4,109,333**	**4,109,333**
COUNTERTERRORISM PARTNERSHIPS FUND		
COUNTERTERRORISM PARTNERSHIPS FUND	**4,000,000**	**1,300,000**
Program reduction		-2,700,000
TOTAL, COUNTERTERRORISM PARTNERSHIPS FUND	**4,000,000**	**1,300,000**
EUROPEAN REASSURANCE INITIATIVE		
EUROPEAN REASSURANCE INITIATIVE FUND	**925,000**	**175,000**
Funded in title IX – MPA, OMA, OMN, OMMC, OMAF, OMDW, OMNG, OMANG, and OPN (Displayed as 'Program increase - European Reassurance Initiative')		-635,000
Program increase		60,000
Transfer to Military Construction and Veterans Affairs Appropriation Act		-175,000
TOTAL, EUROPEAN REASSURANCE INITIATIVE	**925,000**	**175,000**
IRAQ TRAIN AND EQUIP FUND		
IRAQ TRAIN AND EQUIP FUND	**1,618,000**	**1,618,000**
TOTAL, IRAQ TRAIN AND EQUIP FUND	**1,618,000**	**1,618,000**
TOTAL, OPERATION AND MAINTENANCE	**50,428,372**	**49,979,203**

The agreement includes $1,000,000,000 in title IX to be transferred to the operation and maintenance accounts and be divided proportionately among the Services and the National Guard and reserve components. This funding shall be used only to improve military readiness, including increased training, depot maintenance, and base operations support. None of the funding provided may be used for recruiting, marketing, or advertising programs. The funding provided is a congressional special interest item. The Secretary of Defense and the Service Secretaries are directed to submit a detailed spending plan by sub-activity group to the House and Senate Appropriations Committees not less than 30 days prior to the obligation of these funds. These transfers may be implemented 30 days after congressional notification unless an objection is received from either the House or Senate Appropriations Committees.

PROCUREMENT

The agreement on items addressed by either the House or the Senate is as follows:

~~[INSERT PROCUREMENT OCO TABLE]~~

insert 134 A-G

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
	AIRCRAFT PROCUREMENT, ARMY		
3	AERIAL COMMON SENSOR (ACS)	36,000	36,000
9	AH-64 APACHE BLOCK IIIB REMANUFACTURING	0	144,000
	Program increase		144,000
13	UH-60 BLACKHAWK M MODEL	0	16,200
	Program increase for combat loss		16,200
	TOTAL, AIRCRAFT PROCUREMENT, ARMY	36,000	196,200
	MISSILE PROCUREMENT, ARMY		
4	HELLFIRE SYS SUMMARY	32,136	32,136
	TOTAL, MISSILE PROCUREMENT, ARMY	32,136	32,136
	PROCUREMENT OF WEAPONS AND TRACKED VEHICLES, ARMY		
21	COMMON REMOTELY OPERATED WEAPONS STATION	0	5,000
	Program increase		5,000
	TOTAL, PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY	0	5,000
	PROCUREMENT OF AMMUNITION, ARMY		
7	CTG, 30MM, ALL TYPES	35,000	35,000
9	60MM MORTAR, ALL TYPES	5,000	5,000
13	ARTILLERY CARTRIDGES, 75MM AND 105MM, ALL TYPES	10,000	10,000
14	ARTILLERY PROJECTILE, 155MM, ALL TYPES	15,000	15,000
20	ROCKET, HYDRA 70, ALL TYPES	66,905	66,905
21	DEMOLITION MUNITIONS, ALL TYPES	3,000	3,000
22	GRENADES, ALL TYPES	1,000	1,000
23	SIGNALS, ALL TYPES	5,000	5,000
	TOTAL, PROCUREMENT OF AMMUNITION, ARMY	140,905	140,905

P-1		FY 2015 Request	Final Bill
	OTHER PROCUREMENT, ARMY		
5	FAMILY OF MEDIUM TACTICAL VEHICLES	95,624	95,624
8	PLS ESP	60,300	60,300
10	HEAVY EXPANDED MOBILE TACTICAL TRUCK EXT SERVICE	192,620	192,620
15	MINE-RESISTANT AMBUSH-PROTECTED MODS	197,000	197,000
63	DCGS-A	63,831	63,831
65	TROJAN SPIRIT - TERMINALS (TIARA)	2,600	2,600
67	CI HUMINT AUTO REPRTING AND COLL	6,910	6,910
71	FAMILY OF PERSISTENT SURVEILLANCE CAPABILITIES	32,083	32,083
72	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES	47,535	47,535
133	FORCE PROVIDER	51,500	51,500
135	CARGO AERIAL DEL AND PERSONNEL PARACHUTE SYSTEM	2,580	2,580
170	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	25,000	20,000
	Excess to need		-5,000
999	CLASSIFIED PROGRAMS	1,000	1,000
	TOTAL, OTHER PROCUREMENT, ARMY	778,583	773,583
	AIRCRAFT PROCUREMENT, NAVY		
11	H-1 UPGRADES (UH-1Y/AH-1Z)	30,000	30,000
27	MQ-8 UAV	40,888	70,000
	Program increase - three additional MQ-8 UAVs		29,112
	STUASL0 UAV	55,000	55,000
39	EP-3 SERIES	34,955	34,955
49	SPECIAL PROJECT AIRCRAFT	2,548	2,548
54	COMMON ECM EQUIPMENT	31,920	31,920
65	SPARES AND REPAIR PARTS	0	18,000
	Program increase		18,000
67	AIRCRAFT INDUSTRIAL FACILITIES	936	936
	TOTAL, AIRCRAFT PROCUREMENT, NAVY	196,247	243,359

P-1		FY 2015 Request	Final Bill
	WEAPONS PROCUREMENT, NAVY		
3	TOMAHAWK	45,500	45,500
10	LASER MAVERICK	16,485	16,485
11	STAND OFF PRECISION GUIDED MUNITIONS	4,800	4,800
	TOTAL, WEAPONS PROCUREMENT, NAVY	66,785	66,785
	PROCUREMENT OF AMMO, NAVY & MARINE CORPS		
1	GENERAL PURPOSE BOMBS	7,596	7,596
2	AIRBORNE ROCKETS, ALL TYPES	8,862	8,862
3	MACHINE GUN AMMUNITION	3,473	3,473
6	AIR EXPENDABLE COUNTERMEASURES	29,376	29,376
11	OTHER SHIP GUN AMMUNITION	3,919	3,919
12	SMALL ARMS & LANDING PARTY AMMO	3,561	3,561
13	PYROTECHNIC AND DEMOLITION	2,913	2,913
14	AMMUNITION LESS THAN $5 MILLION	2,764	2,764
15	SMALL ARMS AMMUNITION	9,475	9,475
16	LINEAR CHARGES, ALL TYPES	8,843	8,843
17	40 MM, ALL TYPES	7,098	7,098
18	60MM, ALL TYPES	5,935	5,935
19	81MM, ALL TYPES	9,318	9,318
20	120MM, ALL TYPES	6,921	6,921
22	GRENADES, ALL TYPES	3,218	3,218
23	ROCKETS, ALL TYPES	7,642	7,642
24	ARTILLERY, ALL TYPES	30,289	30,289
25	DEMOLITION MUNITIONS, ALL TYPES	1,255	1,255
26	FUZE, ALL TYPES	2,061	2,061
	TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS	154,519	154,519
	OTHER PROCUREMENT, NAVY		
23	UNDERWATER EOD PROGRAMS	8,210	8,210
84	ITEMS LESS THAN $5 MILLION	5,870	5,870
88	COMMUNICATIONS ITEMS UNDER $5 MILLION	1,100	0
	Excess to need		-1,100
132	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	207,860	103,930
	Excess to need		-103,930

P-1		FY 2015 Request	Final Bill
138	PASSENGER CARRYING VEHICLES	1,063	0
	Excess to need		-1,063
139	GENERAL PURPOSE TRUCKS	152	0
	Excess to need		-152
142	TACTICAL VEHICLES	26,300	0
	Excess to need		-26,300
145	ITEMS UNDER $5 MILLION	3,300	3,300
152	COMMAND SUPPORT EQUIPMENT	10,745	0
	Excess to need		-10,745
157	OPERATING FORCES SUPPORT EQUIPMENT	3,331	0
	Excess to need		-3,331
158	C4ISR EQUIPMENT	35,923	0
	Excess to need		-35,923
159	ENVIRONMENTAL SUPPORT EQUIPMENT	514	0
	Excess to need		-514
999	CLASSIFIED PROGRAMS	2,400	2,400
	TOTAL, OTHER PROCUREMENT, NAVY	306,768	123,710
	PROCUREMENT, MARINE CORPS		
7	MODIFICATION KITS	3,190	3,190
10	JAVELIN	17,100	17,100
13	MODIFICATION KITS	13,500	13,500
16	REPAIR AND TEST EQUIPMENT	980	980
19	ITEMS UNDER $5 MILLION (COMM & ELEC)	996	996
25	INTELLIGENCE SUPPORT EQUIPMENT	1,450	1,450
28	RQ-11 UAV	1,740	1,740
31	NIGHT VISION EQUIPMENT	134	134
36	COMM SWITCHING & CONTROL SYSTEMS	3,119	3,119
42	MEDIUM TACTICAL VEHICLE REPLACEMENT	584	584
52	EOD SYSTEMS	5,566	5,566
55	MATERIAL HANDLING EQUIP	3,230	3,230
58	TRAINING DEVICES	2,000	2,000
60	FAMILY OF CONSTRUCTION EQUIPMENT	0	12,000
	Program increase		12,000
	TOTAL, PROCUREMENT, MARINE CORPS	53,589	65,589

P-1		FY 2015 Request	Final Bill
	AIRCRAFT PROCUREMENT, AIR FORCE		
4	**C-130J**	**70,000**	**70,000**
18	**MQ-9**	**192,000**	**0**
	Additional aircraft included in title III		-154,000
	MQ-9 spares - transfer to line 70		-38,000
21	**B-1B**	**91,879**	**91,879**
50	**C-130**	**47,840**	**39,640**
	SABIR unit cost adjustment		-8,200
51	**C-130J MODS INTEL**	**18,000**	**18,000**
53	**COMPASS CALL MODS**	**24,800**	**24,800**
63	**HC/MC-130 MODIFICATIONS**	**44,300**	**41,300**
	SABIR A-kit unjustified funding		-3,000
64	**OTHER AIRCRAFT**	**111,990**	**111,990**
70	**INITIAL SPARES AND REPAIR PARTS**	**45,410**	**83,410**
	MQ-9 spares - transfer from line 18		38,000
	TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE	**646,219**	**481,019**
	MISSILE PROCUREMENT, AIR FORCE		
6	**PREDATOR HELLFIRE MISSILE**	**125,469**	**125,469**
7	**SMALL DIAMETER BOMB**	**10,720**	**10,720**
	TOTAL, MISSILE PROCUREMENT, AIR FORCE	**136,189**	**136,189**
	PROCUREMENT OF AMMUNITION, AIR FORCE		
2	**CARTRIDGES**	**2,469**	**2,469**
4	**GENERAL PURPOSE BOMBS**	**56,293**	**56,293**
5	**JOINT DIRECT ATTACK MUNITION**	**117,039**	**117,039**
11	**FLARES**	**19,136**	**19,136**
12	**FUZES**	**24,848**	**24,848**
	TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE	**219,785**	**219,785**
	OTHER PROCUREMENT, AIR FORCE		
4	**ITEMS LESS THAN $5 MILLION (CARGO/UTILITY)**	**3,000**	**3,000**
6	**ITEMS LESS THAN $5 MILLION (SPECIAL PURPOSE)**	**1,878**	**1,878**
8	**ITEMS LESS THAN $5 MILLION (MHE)**	**5,131**	**5,131**

P-1		FY 2015 Request	Final Bill
9	RUNWAY SNOW REMOVAL AND CLEANING EQUIPMENT	1,734	1,734
10	ITEMS LESS THAN $5 MILLION (BASE SUPPORT)	22,000	22,000
27	GENERAL INFORMATION TECHNOLOGY	3,857	3,857
33	C3 COUNTERMEASURES	900	900
48	MILSATCOM SPACE	19,547	19,547
55	BASE COMM INFRASTRUCTURE	1,970	1,970
57	NIGHT VISION GOGGLES	765	765
60	BASE PROCURED EQUIPMENT	2,030	2,030
61	CONTINGENCY OPERATIONS	99,590	99,590
63	MOBILITY EQUIPMENT	107,361	107,361
64	ITEMS LESS THAN $5 MILLION	10,975	10,975
70	DEFENSE SPACE RECONNAISSANCE PROG	6,100	6,100
999	CLASSIFIED PROGRAMS	3,143,936	3,320,688
	Classified adjustment		176,752
	TOTAL, OTHER PROCUREMENT, AIR FORCE	3,430,774	3,607,526
	PROCUREMENT, DEFENSE-WIDE		
10	TELEPORT PROGRAM	4,330	4,330
	OTHER PROGRAMS	65,829	65,829
49	MH-60 MODERNIZATION	0	16,800
	Combat loss		16,800
56	MQ-9 UNMANNED AERIAL VEHICLE	0	5,700
	MQ-9 capability enhancements		5,700
65	ORDNANCE ITEMS UNDER $5 MILLION	28,873	28,873
68	SOF INTELLIGENCE SYSTEMS	13,549	13,549
71	OTHER ITEMS UNDER $5 MILLION	32,773	32,773
76	WARRIOR SYSTEMS UNDER $5 MILLION	78,357	78,357
88	SOF OPERATIONAL ENHANCEMENTS	4,175	4,175
	TOTAL, PROCUREMENT, DEFENSE-WIDE	227,886	250,386

P-1	FY 2015 Request	Final Bill
NATIONAL GUARD & RESERVE EQUIPMENT		
ARMY RESERVE	0	185,000
MISCELLANEOUS EQUIPMENT		185,000
NAVY RESERVE	0	65,000
MISCELLANEOUS EQUIPMENT		65,000
MARINE CORPS RESERVE	0	60,000
MISCELLANEOUS EQUIPMENT		60,000
AIR FORCE RESERVE	0	60,000
MISCELLANEOUS EQUIPMENT		60,000
ARMY NATIONAL GUARD	0	415,000
MISCELLANEOUS EQUIPMENT		415,000
AIR NATIONAL GUARD	0	415,000
MISCELLANEOUS EQUIPMENT		415,000
TOTAL, NATIONAL GUARD & RESERVE EQUIPMENT	0	1,200,000
TOTAL, PROCUREMENT	6,426,385	7,696,691

NATIONAL GUARD AND RESERVE EQUIPMENT

The agreement provides $1,200,000,000 for National Guard and Reserve Equipment. Of that amount, $415,000,000 is for the Army National Guard; $415,000,000 is for the Air National Guard; $185,000,000 is for the Army Reserve; $65,000,000 is for the Navy Reserve; $60,000,000 is for the Marine Corps Reserve; and $60,000,000 is for the Air Force Reserve to meet urgent equipment needs that may arise this fiscal year.

This funding will allow the National Guard and reserve components to procure high priority equipment that may be used by these units for both their combat missions and their missions in support of State governors. The National Guard and Reserve Equipment account shall be executed by the Chiefs of the National Guard and reserve components with priority consideration given to the following items: Acoustic Hailing Devices; C-130 Propulsion Upgrades; C-130 and KC-135 Secure Line-of-Sight/Beyond Line-of-Sight Data Link and Situational Awareness Cockpit Displays; Chemical and Biological Protective Shelters; Coastal Riverine Force Boats and Communications Upgrades; Combat Mobility Equipment; Communications, Navigation and Surveillance/Air Traffic Management; Construction Engineering Equipment; Crashworthy Auxiliary Fuel Systems; Cyber Range Training Equipment; Electronic Flight Bags with Tablet Enabled Interface; Emergency Management Training Simulation; F-15C/D AESA Radars; F-15/F-16 Sensor Upgrades; Fire-Resistant Environmental Ensemble; FMTV Virtual Trainers; Global Satellite Communications On-The-Move and all necessary related hardware; HMMWV Ambulances; HMMWV Modernization; High-Mobility Engineer Excavators; In-Flight Propeller Balancing System; Integrated Vehicle Health Management System for UH-72As; Interoperable Wideband Network Communications; Large Aircraft Infrared Countermeasures; Light Utility Helicopters; Mobile Ad Hoc Network Radios; Mobile Satellite Networking Technology; Naval

Construction Force Equipment; Radio Enhancements; Palletized Loading Systems; Reactive Skin Decontamination Lotion; Rotary Medium Cargo (H-60M) modernization; Security and Support/Civil Support Communication Package for UH-60s; Semi-Permanent Humidity Controlled Shelters; Semitrailers; Simulation Training Systems; SINGCAR ASIP Radio Enhancements; Small Arms Simulation Training Systems; TACSAT Radios; Tactical Communications Equipment for MQ-9s; Tactical Trucks; Ultra-Light Tactical Vehicles; and Wireless Mobile Mesh Network Systems.

NATIONAL GUARD AND RESERVE EQUIPMENT REPORT

In the fiscal year 2015 National Guard and Reserve Equipment Report (NGRER), the Army changed the method used to calculate its equipment shortages to include modernized substitutes, which led the Army's equipment shortage data to not be included in the report. The agreement notes that this method caused a variation from past reports and that this change in calculation detracts from the usefulness of the report. The Assistant Secretary of the Army (Financial Management & Comptroller) is directed to provide data excluding modernized substitutes in future NGRERs.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The agreement on items addressed by either the House or the Senate is as follows:

~~(insert RDTE OCO table)~~ e

Insert 137A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		FY 2015 Request	Final Bill
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY		
60	**SOLDIER SUPPORT AND SURVIVABILITY**	4,500	2,000
	Unexecutable request		-2,500
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY	4,500	2,000
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY		
225	**UAS PAYLOADS**	940	940
999	**CLASSIFIED PROGRAMS**	35,080	35,080
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY	36,020	36,020
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE		
999	**CLASSIFIED PROGRAMS**	14,706	14,706
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE	14,706	14,706
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE WIDE		
242	**MQ-9 UAV**	0	5,200
	MQ-9 enhancements		5,200
248	**OPERATIONAL ENHANCEMENTS**	6,000	6,000
999	**OTHER PROGRAMS**	163,447	163,447
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE WIDE	169,447	174,647
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION	224,673	227,373

REVOLVING AND MANAGEMENT FUNDS

The agreement provides $91,350,000 for Revolving and Management Funds.

OTHER DEPARTMENT OF DEFENSE PROGRAMS

DEFENSE HEALTH PROGRAM

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	FY 2015 Request	Final Bill
IN-HOUSE CARE	65,902	65,902
PRIVATE SECTOR CARE	214,259	214,259
CONSOLIDATED HEALTH SUPPORT	15,311	15,311
EDUCATION AND TRAINING	5,059	5,059
TOTAL, DEFENSE HEALTH PROGRAM	300,531	300,531

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	FY 2015 Request	Final Bill
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES	**189,000**	**205,000**
Program increase - SOUTHCOM ISR		16,000
TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	**189,000**	**205,000**

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

Line		FY 2015 Request	Final Bill
1	**ATTACK THE NETWORK**	**189,700**	**189,700**
2	**DEFEAT THE DEVICE**	**94,600**	**94,600**
3	**TRAIN THE FORCE**	**15,700**	**15,700**
4	**STAFF AND INFRASTRUCTURE**	**79,000**	**79,000**
4A	**STAFF AND INFRASTRUCTURE - TRANSFER FROM TITLE VI**	**115,058**	**65,464**
	Advanced Technology Investments	49,594	0
	Excess carryover		-10,000
	Excess to need		-39,594
	Civilian Personnel	38,001	38,001
	Mobilization Designees	6,683	6,683
	Information Technology	7,300	7,300
	Facilities	12,032	12,032
	Travel	624	624
	Other (Supplies)	824	824
	TOTAL, JOINT IED DEFEAT FUND	**494,058**	**444,464**

OFFICE OF THE INSPECTOR GENERAL

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	FY 2015 Request	Final Bill
OPERATION AND MAINTENANCE	**7,968**	**10,623**
Program increase - Operation Inherent Resolve oversight		2,655
TOTAL, OFFICE OF THE INSPECTOR GENERAL	**7,968**	**10,623**

GENERAL PROVISIONS – THIS TITLE

The agreement for title IX incorporates general provisions from the House and Senate versions of the bill which were not amended. Those general provisions that were addressed in the agreement are as follows:

The agreement retains a provision proposed by the Senate providing for the transfer of appropriations or funds in this title up to $3,500,000,000. The House bill contained a similar provision.

The agreement modifies a provision proposed by the House regarding the supervision and administration costs and costs for design during construction associated with a construction project. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate providing not to exceed $10,000,000 for the Commander's Emergency Response Program. The House bill contained a similar provision.

The agreement modifies a provision proposed by the Senate prohibiting the use of funds for the Afghanistan Security Forces Fund prior to approval by the Afghanistan Resources Oversight Council. The House bill contained a similar provision.

The agreement modifies a provision proposed by the Senate providing funds for the Office of Security Cooperation in Iraq but limiting the amount made available to $140,000,000. The House bill contained a similar provision.

The agreement modifies a provision proposed by the House providing that funds made available under Operation and Maintenance, Defense-Wide for reimbursement to the Government of Pakistan are contingent upon certification by the Secretary of Defense, with concurrence from the Secretary of State, that certain conditions have been met. The Senate bill contained no similar provision.

(RESCISSIONS)

The agreement modifies a provision proposed by the House and the Senate

recommending rescissions. The provision provides for the rescission of $1,236,580,000 from the following programs:

2013 Appropriations:

Other Procurement, Army:

Fire support C2 family $3,200,000

Single Army logistics enterprise 5,000,000

2014 Appropriations:

Afghanistan Security Forces Fund:

Program adjustment 764,380,000

Aircraft Procurement, Army:

CH-47 Chinook 347,000,000

Kiowa Warrior program termination 117,000,000

The agreement retains a provision proposed by the Senate providing $250,000,000 to remove unexploded ordnance at closed training ranges in Afghanistan. The House bill contained no similar provision.

The agreement modifies a provision proposed by the Senate that authorizes the Secretary of Defense, in coordination with the Secretary of State, to provide defense-related articles and services to vetted elements of the Syrian opposition for certain purposes. The House bill contained no similar provision.

The agreement modifies a provision proposed by the Senate prohibiting the use of funds to transfer additional C-130 aircraft to Afghanistan until the Department of Defense conducts a review of the country's medium airlift requirements. The House bill contained no similar provision.

The agreement retains a provision proposed by the House under title VIII providing $1,000,000,000 for military readiness. The Senate bill contained no similar provision.

TITLE X – EBOLA RESPONSE AND PREPAREDNESS

The agreement provides $112,000,000 in title X, Ebola Response and Preparedness, to develop and deploy vaccines, therapeutics, diagnostic systems and other equipment in response to the current Ebola outbreak in West Africa. Several Department of Defense organizations, including the Defense Advanced Research Projects Agency (DARPA) and the Chemical and Biological Defense Program, are in the process of developing and manufacturing countermeasures to respond to the current epidemic. While there are experimental Ebola vaccines and treatments under development, these investigational products are in the early stages of development, and have not yet been fully tested for safety or effectiveness for humans.

The agreement provides $33,000,000 to DARPA for Phase 1 clinical trials of experimental vaccines and therapeutics and $12,000,000 for diagnostic efforts.

The agreement also provides $50,000,000 to the Chemical and Biological Defense Program (CBDP) in Research, Development, Test and Evaluation, Defense-Wide to continue work on vaccines, therapeutics, and diagnostic systems that could mitigate the spread of Ebola, and $17,000,000 in Procurement, Defense-Wide for detection and diagnostic systems, mortuary supplies, and isolation transport units.

The agreement recognizes that the most efficient way to combat this outbreak is through increased collaboration between the CBDP and DARPA. Therefore, the agreement expects these agencies to work closely together to obtain the best possible scientific solution.

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
TITLE I					
MILITARY PERSONNEL					
Military Personnel, Army	40,787,967	41,225,339	41,116,129	+328,162	-109,210
Military Personnel, Navy	27,231,512	27,489,440	27,453,200	+221,688	-36,240
Military Personnel, Marine Corps	12,766,099	12,919,103	12,828,931	+62,832	-90,172
Military Personnel, Air Force	28,519,993	27,815,926	27,376,462	-1,143,531	-439,464
Reserve Personnel, Army	4,377,563	4,459,130	4,317,859	-59,704	-141,271
Reserve Personnel, Navy	1,843,966	1,863,034	1,835,924	-8,042	-27,110
Reserve Personnel, Marine Corps	655,109	670,754	660,424	+5,315	-10,330
Reserve Personnel, Air Force	1,723,159	1,675,518	1,653,148	-70,011	-22,370
National Guard Personnel, Army	7,776,498	7,682,892	7,643,832	-132,666	-39,060
National Guard Personnel, Air Force	3,114,421	3,156,457	3,118,709	+4,288	-37,748
Total, Title I, Military Personnel	128,796,287	128,957,593	128,004,618	-791,669	-952,975
TITLE II					
OPERATION AND MAINTENANCE					
Operation and Maintenance, Army	30,768,069	33,240,148	31,961,920	+1,193,851	-1,278,228
Operation and Maintenance, Navy	36,311,160	39,316,857	37,590,854	+1,279,694	-1,726,003
Operation and Maintenance, Marine Corps	5,397,605	5,909,487	5,610,063	+212,458	-299,424
Operation and Maintenance, Air Force	33,248,618	35,331,193	34,539,965	+1,291,347	-791,228
Operation and Maintenance, Defense-Wide	31,450,068	31,198,232	30,824,752	-625,316	-373,480
Operation and Maintenance, Army Reserve	2,940,936	2,490,569	2,513,393	-427,543	+22,824
Operation and Maintenance, Navy Reserve	1,158,382	1,007,100	1,021,200	-137,182	+14,100
Operation and Maintenance, Marine Corps Reserve	255,317	268,582	270,846	+15,529	+2,264
Operation and Maintenance, Air Force Reserve	3,062,207	3,015,842	3,026,342	-35,865	+10,500
Operation and Maintenance, Army National Guard	6,857,530	6,030,773	6,175,951	-681,579	+145,178
Operation and Maintenance, Air National Guard	6,392,304	6,392,859	6,408,558	+16,254	+15,699

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Overseas Contingency Operations Transfer Account	---	5,000	---	---	-5,000
United States Court of Appeals for the Armed Forces	13,606	13,723	13,723	+117	---
Environmental Restoration, Army	298,815	201,560	201,560	-97,255	---
Environmental Restoration, Navy	316,103	277,294	277,294	-38,809	---
Environmental Restoration, Air Force	439,820	408,716	408,716	-31,104	---
Environmental Restoration, Defense-Wide	10,757	8,547	8,547	-2,210	---
Environmental Restoration, Formerly Used Defense Sites	287,443	208,353	250,853	-36,590	+42,500
Overseas Humanitarian, Disaster, and Civic Aid	109,500	100,000	103,000	-6,500	+3,000
Cooperative Threat Reduction Account	500,455	365,108	365,108	-135,347	---
Department of Defense Acquisition Workforce Development Fund	51,031	212,875	83,034	+32,003	-129,841
Total, Title II, Operation and maintenance	159,869,726	166,002,818	161,655,679	+1,785,953	-4,347,139
TITLE III					
PROCUREMENT					
Aircraft Procurement, Army	4,844,891	5,102,685	5,216,225	+371,334	+113,540
Missile Procurement, Army	1,549,491	1,017,483	1,208,692	-340,799	+191,209
Procurement of Weapons and Tracked Combat Vehicles, Army	1,610,811	1,471,438	1,722,136	+111,325	+250,698
Procurement of Ammunition, Army	1,444,067	1,031,477	1,015,477	-428,590	-16,000
Other Procurement, Army	4,936,908	4,893,634	4,747,523	-189,385	-146,111
Aircraft Procurement, Navy	16,442,794	13,074,317	14,758,035	-1,684,759	+1,683,718
Weapons Procurement, Navy	3,009,157	3,217,945	3,137,257	+128,100	-80,688
Procurement of Ammunition, Navy and Marine Corps	549,316	771,945	674,100	+124,784	-97,845
Shipbuilding and Conversion, Navy	15,231,364	14,400,625	15,954,379	+723,015	+1,553,754
Other Procurement, Navy	5,572,618	5,975,828	5,846,558	+273,940	-129,270
Procurement, Marine Corps	1,240,958	983,352	935,209	-305,749	-48,143
Aircraft Procurement, Air Force	10,379,180	11,542,571	12,067,703	+1,688,523	+525,132
Missile Procurement, Air Force	4,446,763	4,690,506	4,629,662	+182,899	-60,844

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Procurement of Ammunition, Air Force	729,677	677,400	659,909	-69,768	-17,491
Other Procurement, Air Force	16,572,754	16,566,018	16,781,266	+208,512	+215,248
Procurement, Defense-Wide	4,240,416	4,221,437	4,429,303	+188,887	+207,866
Defense Production Act Purchases	60,135	21,638	51,638	-8,497	+30,000
Total, Title III, Procurement	92,861,300	89,660,299	93,835,072	+973,772	+4,174,773
TITLE IV					
RESEARCH, DEVELOPMENT, TEST AND EVALUATION					
Research, Development, Test and Evaluation, Army	7,126,318	6,593,898	6,675,565	-450,753	+81,667
Research, Development, Test and Evaluation, Navy	14,949,919	16,286,335	15,958,460	+1,008,541	-307,875
Research, Development, Test and Evaluation, Air Force	23,585,292	23,739,892	23,643,983	+58,691	-95,909
Research, Development, Test and Evaluation, Defense-Wide	17,086,412	16,766,084	17,225,889	+139,477	+459,805
Operational Test and Evaluation, Defense	246,800	167,738	209,378	-37,422	+41,640
Total, Title IV, Research, Development, Test and Evaluation	62,994,741	63,533,947	63,713,275	+718,534	+179,328
TITLE V					
REVOLVING AND MANAGEMENT FUNDS					
Defense Working Capital Funds	1,649,214	1,234,468	1,649,468	+254	+415,000
National Defense Sealift Fund	597,213	---	485,012	-112,201	+485,012
Total, Title V, Revolving and Management Funds	2,246,427	1,234,468	2,134,480	-111,947	+900,012

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
TITLE VI					
OTHER DEPARTMENT OF DEFENSE PROGRAMS					
Defense Health Program					
Operation and maintenance	30,704,995	31,031,911	30,030,650	-674,345	-1,001,261
Procurement	441,764	308,413	308,413	-133,351	---
Research, development, test and evaluation	1,552,399	654,594	1,730,709	+178,310	+1,076,115
Total, Defense Health Program 1/	32,699,158	31,994,918	32,069,772	-629,386	+74,854
Chemical Agents and Munitions Destruction, Defense:					
Operation and maintenance	398,572	222,728	196,128	-202,444	-26,600
Procurement	1,368	10,227	10,227	+8,859	---
Research, development, test and evaluation	604,183	595,913	595,913	-8,270	---
Total, Chemical Agents 2/	1,004,123	828,868	802,268	-201,855	-26,600
Drug Interdiction and Counter-Drug Activities, Defense	1,015,885	---	---	-1,015,885	---
Counter-narcotics support	---	719,096	669,631	+669,631	-49,465
Drug demand reduction program	---	101,591	105,591	+105,591	+4,000
National Guard counter-drug program	---	---	175,465	+175,465	+175,465
Total, Drug Interdiction and Counter-Drug Activities, Defense	1,015,885	820,687	950,687	-65,198	+130,000

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Joint Improvised Explosive Device Defeat Fund	---	115,058	---	---	-115,058
Joint Urgent Operational Needs Fund	---	20,000	---	---	-20,000
Support for International Sporting Competitions 1/	---	10,000	10,000	+10,000	---
Office of the Inspector General 1/	316,000	311,830	311,830	-4,170	---
Total, Title VI, Other Department of Defense Programs	35,035,166	34,101,361	34,144,557	-890,609	+43,196
TITLE VII					
RELATED AGENCIES					
Central Intelligence Agency Retirement and Disability System Fund	514,000	514,000	514,000	---	---
Intelligence Community Management Account (ICMA)	528,229	510,194	507,600	-20,629	-2,594
Total, Title VII, Related agencies	1,042,229	1,024,194	1,021,600	-20,629	-2,594
TITLE VIII					
GENERAL PROVISIONS					
Additional transfer authority (Sec.8005)	(5,000,000)	(5,000,000)	(4,500,000)	(-500,000)	(-500,000)
Operation and Maintenance, Defense-Wide (Sec.8017)	---	---	175,000	+175,000	+175,000
Indian Financing Act incentives (Sec.8020)	15,000	---	---	-15,000	---
FFRDC (Sec.8024)	-40,000	---	-40,000	---	-40,000
Rescissions (Sec.8040)	-1,906,089	-265,685	-1,228,020	+678,069	-962,335
National grants (Sec.8047)	44,000	---	44,000	---	+44,000
O&M, Defense-wide transfer authority (Sec.8052)	(30,000)	(30,000)	(30,000)	---	---
Global Security Contingency Fund (O&M, Defense-wide transfer) (Sec.8071)	(200,000)	(200,000)	(200,000)	---	---
Fisher House Foundation (Sec.8072)	4,000	---	4,000	---	+4,000

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Shipbuilding & conversion funds, Navy	8,000	5,000	---	-8,000	-5,000
Revised economic assumptions (Sec.8080)	-380,000	---	-386,268	-6,268	-386,268
ICMA transfer authority (Sec.8093)	(20,000)	(20,000)	(20,000)	---	---
Fisher House transfer authority (Sec.8098)	(11,000)	(11,000)	(11,000)	---	---
Defense Health O&M transfer authority (Sec.8102)	(143,087)	(146,857)	(146,857)	(+3,770)	---
Operation and Maintenance, Defense-Wide (transfer authority)	(119,400)	(80,596)	---	(-119,400)	(-80,596)
Ship Modernization, Operations and Sustainment Fund (Sec.8110)	2,244,400	---	540,000	-1,704,400	+540,000
Rescission	-1,920,000	---	---	+1,920,000	---
Superintendents review	1,000	---	---	-1,000	---
Special Victims Program implementation	25,000	---	---	-25,000	---
General/Flag Officers	-8,000	---	---	+8,000	---
Working Capital Fund excess cash balances	-866,500	---	---	+866,500	---
National Defense Reserve Fleet (O&M, Navy transfer authority)	---	(291,000)	---	---	(-291,000)
John C. Stennis Center for Public Service Development Trust Fund (O&M, Navy transfer authority) (Sec.8129)	---	(1,000)	(1,000)	(+1,000)	---
Basic allowance for housing (Sec.8130)	---	---	88,000	+88,000	+88,000
Total, Title VIII, General Provisions	-2,779,189	-260,685	-803,288	+1,975,901	-542,603

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
TITLE IX					
OVERSEAS CONTINGENCY OPERATIONS (OCO) 3/					
Military Personnel					
Military Personnel, Army (OCO)	5,449,726	3,829,470	3,259,970	-2,189,756	-569,500
Military Personnel, Navy (OCO)	558,344	332,166	332,166	-226,178	---
Military Personnel, Marine Corps (OCO)	777,922	422,711	403,311	-374,611	-19,400
Military Personnel, Air Force (OCO)	832,862	728,334	728,334	-104,528	---
Reserve Personnel, Army (OCO)	33,352	24,990	24,990	-8,362	---
Reserve Personnel, Navy (OCO)	20,238	13,953	13,953	-6,285	---
Reserve Personnel, Marine Corps (OCO)	15,134	5,069	5,069	-10,065	---
Reserve Personnel, Air Force (OCO)	20,432	19,175	19,175	-1,257	---
National Guard Personnel, Army (OCO)	257,064	155,578	174,778	-82,286	+19,200
National Guard Personnel, Air Force (OCO)	6,919	4,894	4,894	-2,025	---
Total, Military Personnel	7,971,993	5,536,340	4,966,640	-3,005,353	-569,700

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Operation and Maintenance					
Operation & Maintenance, Army (OCO)	32,369,249	17,135,276	18,108,656	-14,260,593	+973,380
Operation & Maintenance, Navy (OCO)	8,470,808	5,599,868	6,253,819	-2,216,989	+653,951
Coast Guard (by transfer) (OCO)	---	(213,319)	---	---	(-213,319)
Operation & Maintenance, Marine Corps (OCO)	3,369,815	1,487,774	1,850,984	-1,518,831	+363,210
Operation & Maintenance, Air Force (OCO)	12,746,424	9,109,193	10,076,383	-2,670,041	+967,190
Operation & Maintenance, Defense-Wide (OCO)	6,226,678	6,171,425	6,211,025	-15,653	+39,600
Coalition support funds (OCO)	(1,257,000)	---	(1,260,000)	(+3,000)	(+1,260,000)
Operation & Maintenance, Army Reserve (OCO)	34,674	41,532	41,532	+6,858	---
Operation & Maintenance, Navy Reserve (OCO)	55,700	45,876	45,876	-9,824	---
Operation & Maintenance, Marine Corps Reserve (OCO)	12,534	10,540	10,540	-1,994	---
Operation & Maintenance, Air Force Reserve (OCO)	32,849	77,794	77,794	+44,945	---
Operation & Maintenance, Army National Guard (OCO)	130,471	76,461	77,661	-52,810	+1,200
Operation & Maintenance, Air National Guard (OCO)	22,200	20,300	22,600	+400	+2,300
Subtotal, Operation and Maintenance	63,471,402	39,776,039	42,776,870	-20,694,532	+3,000,831
Afghanistan Infrastructure Fund (OCO)	199,000	---	---	-199,000	---
Counterterrorism Partnerships Fund (OCO)	---	4,000,000	1,300,000	+1,300,000	-2,700,000
European Reassurance Initiative (OCO)	---	925,000	175,000	+175,000	-750,000
Afghanistan Security Forces Fund (OCO)	4,726,720	4,109,333	4,109,333	-617,387	---
Iraq Train and Equip Fund (OCO)	---	1,618,000	1,618,000	+1,618,000	---
Total, Operation and Maintenance	68,397,122	50,428,372	49,979,203	-18,417,919	-449,169

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Procurement					
Aircraft Procurement, Army (OCO)	669,000	36,000	196,200	-472,800	+160,200
Missile Procurement, Army (OCO)	128,645	32,136	32,136	-96,509	---
Procurement of Ammunition, Army (OCO)	190,900	140,905	140,905	-49,995	---
Other Procurement, Army (OCO)	653,902	778,583	773,583	+119,681	-5,000
Aircraft Procurement, Navy (OCO)	211,176	196,247	243,359	+32,183	+47,112
Weapons Procurement, Navy (OCO)	86,500	66,785	66,785	-19,715	---
Procurement of Ammunition, Navy and Marine Corps (OCO)	169,362	154,519	154,519	-14,843	---
Other Procurement, Navy (OCO)	---	306,768	123,710	+123,710	-183,058
Procurement, Marine Corps (OCO)	125,984	53,589	65,589	-60,395	+12,000
Aircraft Procurement, Air Force (OCO)	188,868	646,219	481,019	+292,151	-165,200
Missile Procurement, Air Force (OCO)	24,200	136,189	136,189	+111,989	---
Procurement of Ammunition, Air Force (OCO)	137,826	219,785	219,785	+81,959	---
Other Procurement, Air Force (OCO)	2,517,846	3,430,774	3,607,526	+1,089,680	+176,752
Procurement, Defense-Wide (OCO)	128,947	227,886	250,386	+121,439	+22,500
National Guard and Reserve Equipment (OCO)	1,000,000	---	1,200,000	+200,000	+1,200,000
Total, Procurement	6,233,156	6,426,385	7,696,691	+1,463,535	+1,270,306

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Research, Development, Test and Evaluation					
Research, Development, Test & Evaluation, Army (OCO)..	13,500	4,500	2,000	-11,500	-2,500
Research, Development, Test & Evaluation, Navy (OCO).	34,426	36,020	36,020	+1,594	---
Research, Development, Test & Evaluation, Air Force (OCO).....	9,000	14,706	14,706	+5,706	---
Research, Development, Test and Evaluation, Defense-Wide (OCO).....	78,208	169,447	174,647	+96,439	+5,200
Total, Research, Development, Test and Evaluation.....	135,134	224,673	227,373	+92,239	+2,700
Revolving and Management Funds					
Defense Working Capital Funds (OCO).....	264,910	91,350	91,350	-173,560	---

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Other Department of Defense Programs					
Defense Health Program:					
Operation and maintenance (OCO)	898,701	300,531	300,531	-598,170	---
Drug Interdiction and Counter-Drug Activities, Defense (OCO)	376,305	189,000	205,000	-171,305	+16,000
Joint Improvised Explosive Device Defeat Fund (OCO)	879,225	379,000	444,464	-434,761	+65,464
Joint Urgent Operational Needs Fund (OCO)	---	50,000	---	---	-50,000
Office of the Inspector General (OCO)	10,766	7,968	10,623	-143	+2,655
Total, Other Department of Defense Programs	2,164,997	926,499	960,618	-1,204,379	+34,119
TITLE IX General Provisions					
Additional transfer authority (OCO) (Sec.9002)	(4,000,000)	(4,000,000)	(3,500,000)	(-500,000)	(-500,000)
Rescissions (OCO) (Sec.9013)	-140,370	-117,000	-1,236,580	-1,096,210	-1,119,580
Unexploded ordnance (OCO) (Sec.9015)	---	---	250,000	+250,000	+250,000
(By transfer)	---	(250,000)	---	---	(-250,000)
Readiness (OCO) (Sec.9018)	---	---	1,000,000	+1,000,000	+1,000,000
Total, General Provisions	-140,370	-117,000	13,420	+153,790	+130,420
Total, Title IX 3/	85,026,942	63,516,619	63,935,295	-21,091,647	+418,676

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DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
TITLE X					
EBOLA RESPONSE AND PREPAREDNESS					
DEPARTMENT OF DEFENSE					
Procurement, Defense-wide (emergency)	---	---	17,000	+17,000	+17,000
Research, Development, Test and Evaluation, Defense-wide (emergency)	---	112,000	95,000	+95,000	-17,000
Total, Title X	---	112,000	112,000	+112,000	---
(Emergency)	---	(112,000)	(112,000)	(+112,000)	---
Net Grand Total	565,093,629	547,882,614	547,753,288	-17,340,341	-129,326
Appropriations	(483,892,776)	(484,519,680)	(484,934,013)	(+1,041,237)	(+414,333)
Emergency appropriations	---	(112,000)	(112,000)	(+112,000)	---
Overseas contingency operations	(85,167,312)	(63,633,619)	(65,171,875)	(-19,995,437)	(+1,538,256)
Rescissions	(-3,826,089)	(-265,685)	(-1,228,020)	(+2,598,069)	(-962,335)
Rescissions (OCO)	(-140,370)	(-117,000)	(-1,236,580)	(-1,096,210)	(-1,119,580)

1/ Included in Budget under Operation and Maintenance
2/ Included in Budget under Procurement
3/ Global War on Terrorism (GWOT). Budget request includes June 26 budget amendment. The initial budget request "placeholder" was $79.445 Billion. Also includes Nov 10 ISIL budget amendments