DEPARTMENT OF THE AIR FORCE



Fiscal Year (FY) 2015 Budget Estimates

March 2014

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

VOLUME II

TABLE OF CONTENTS

Aerospace Control Alert (ACA) 1
OP-31 Spares and Repair Parts 3
PB-15 Advisory and Assistance Services 4
PB-28 Funds Budgeted for Environmental Quality 6
PB-45 Depot Maintenance Program 10

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
AEROSPACE CONTROL ALERT

AEROSPACE CONTROL ALERT -- HOMELAND AIR DEFENSE						
Section I. Aerospace Control Alert (ACA): Aerospace Control Alert operations encompass those actions required to maintain peacetime control of U.S. and Canadian airspace. NORAD is charged with the Aerospace Warning and Control mission and Integrated Tactical/Warning Attack assessment for North America. PACOM is responsible for this mission set to maintain Aerospace Control for the State of Hawaii. ACA force structure is utilized to accomplish both the NORAD and US Northern Command (US NORTHCOM) and Pacific Command (US PACOM) homeland defense mission sets. The Air National Guard provides the force structure to fulfill the mission needs for 15 of the 16 ACA sites.						
A. Appropriation: Military Personnel	FY 2013 Actuals	FY 2014 Enacted	FY 2014 (Amended)	FY 2015 PB (Funded)	Delta: Requirement to FY 2014 Funded	FY 2015 PB (Requirement)
End Strength, ANG	1,117	998	995	970	-	970
End Strength, Active Air Force	-	-	-	-	-	-
End Strength, Air Force Reserve	-	-	-	-	-	-
Military Personnel Costs	122,375	114,463	114,162	109,261		109,261
B. Appropriation: MERHC	FY 2013 Actuals	FY 2014 Enacted	FY 2014 (Amended)	FY 2015 PB (Funded)	Delta: Requirement to FY 2014 Funded	FY 2015 PB (Requirement)
Military Personnel Costs	4,134	3,906	3,625	3,580		3,580
C. Appropriation: Operation & Maintenance	FY 2013 Actuals	FY 2014 Enacted	FY 2014 (Amended)	FY 2015 PB (Funded)	Delta: Requirement to FY 2014 Funded	FY 2015 PB (Requirement)
End Strength	n/a	n/a	n/a	n/a	n/a	n/a
Flying Hour Costs, ANG	18,724	10,136	10,136	11,618	-	11,618
Flying Hour Costs -- Active Air Force	-	-	-	-	-	-
Flying Hour Costs -- Air Force Reserve	-	-	-	-	-	-
Flying Hour Costs -- Total	18,724	10,136	10,136	11,618	-	11,618
Other Mission Costs--Total, ANG	12,803	8,068	8,068	8,452	-	8,452
Other Mission Costs--Active Air Force	-	-	-	-	-	-
Other Mission Costs--Air Force Reserve	-	-	-	-	-	-
Other Mission Costs -- Total	12,803	8,068	8,068	8,452	-	8,452
D. Appropriation: Military Construction, ANG	FY 2013 Actuals	FY 2014 Enacted	FY 2014 (Amended)	FY 2015 PB (Funded)	Delta: FY 2014 to FY 2014	FY 2015 PB (Requirement)
	-	-	-	-	-	-

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
AEROSPACE CONTROL ALERT

Section II. Command and Control: Operational Command and Control (C2) for Homeland Air Defense is provided by CONR-1AF (AFNORTH) for the Continental United States. CONR-1AF(AFNORTH) is structured and designated as a Component Numbered Air Force (c-NAF) providing C2 through the 601 Air and Space Operations Center (AOC) and AFFOR STAFF, two aligned Air Defense Sectors, and the Joint Air Defense Operations Center (JADOC) for the NORAD and US NORTHCOM mission sets. The 101 IOF (PEC 53056F) provides operational support to the 601 AOC. The 169 Air Control and Warning Squadron (ACWS) and 154 OSS, provide C2 over the Hawaiian AOR under USPACOM. The 176 Air Control Squadron (ACS) provides C2 for Alaska under NORAD. Additionally, radars and radios in the southern region are provided by the 140 ADS in Puerto Rico.

A. Appropriation: Military Personnel, ANG	FY 2013 Actuals	FY 2014 Enacted	FY 2014 (Amended)	FY 2015 PB (Funded)	Delta: Requirement to FY 2014 Funded	FY 2015 PB (Requirement)
End Strength	1,090	1,088	1,091	1,084	-	1,084
Military Personnel Costs	123,487	128,522	128,824	126,188	-	126,188
B. Appropriation: MERHC	**FY 2013 Actuals**	**FY 2014 Enacted**	**FY 2014 (Amended)**	**FY 2015 PB (Funded)**	**Delta: Requirement to FY 2014 Funded**	**FY 2015 PB (Requirement)**
Military Personnel Costs	4,034	-	4,113	4,156	-	4,156
C. Appropriation: Operation & Maintenance, ANG	**FY 2013 Actuals**	**FY 2014 Enacted**	**FY 2014 (Amended)**	**FY 2015 PB (Funded)**	**Delta: Requirement to FY 2014 Funded**	**FY 2015 PB (Requirement)**
End Strength *(SAG 011G--Mission Support)*	232	248	248	130	94	214
Mission Costs: *(SAG 011G--Mission Support)*	37,139	40,203	40,203	26,103	9,440	35,543

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
SPARES AND REPAIR PARTS

	FY 2013		FY 2014		FY 2015		FY 2014 - FY 2015 Change	
	Qty	$ in Millions	Qty	$ in Millions	Qty	$ in Millions	Qty	$ in Millions
Depot Level Reparables (DLRs)								
Airframes	816	$458	907	$613	862	$623	-45	$10
Total		**$458**		**$613**		**$623**		**$10**
Consumables								
Airframes	816	$118	907	$155	862	$147	-45	-$8
Total		**$118**		**$155**		**$147**		**-$8**

Airframe changes FY 2013 to FY 2014

-18 A-10C, -3 C-5A, +8 C17A, -2 C-38A, -4 C-130H, -19 F-15C, -6 F-15D, -4 KC-135R.

Depot Level Reparables and Consumables changes FY 2013 to FY 2014

Changes due to aircraft force changes from the Total Force Plan.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
ADVISORY AND ASSISTANCE SERVICES

(Dollars in Thousands)

Operation and Maintenance, Air National Guard, 3840	**FY 2013**	**FY 2014**	**FY 2015**
1. Management and Professional Support Services			
FFRDC Work	13,646	-	-
Non-FFRDC Work	-	-	-
Subtotal	13,646	-	-
2. Studies, Analyses, and Evaluations			
FFRDC Work	-	-	-
Non-FFRDC Work	-	250	-
Subtotal	-	250	-
3. Engineering & Technical Services			
FFRDC Work	138	2,840	2,885
Non-FFRDC Work	-	-	-
Subtotal	138	2,840	2,885
Total			
FFRDC Work	13,784	2,840	2,885
Non-FFRDC Work	-	250	-
Total Direct	13,784	3,090	2,885
Total Reimbursable	-	-	-
Grand Total	13,784	3,090	2,885

The data presented above is reported in accordance with the A&AS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

Operation and Maintenance, Air National Guard, 3840
Explanation of Funding Changes

Change between Fiscal Year 2013 and Fiscal Year 2014

Increase in A&AS funds is due to Total Force Proposal to add a Component-Numbered Air Force augmentation unit in Des Moines, Iowa. Increase in FFRDC funds is due to lower than programmed actual expenditures in FY 2013.

Change between Fiscal Year 2014 and Fiscal Year 2015

Increase in FFRDC due to one-time decrease in FY14 programmed funding.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS

	FY 13 Actuals	FY 14 Estimate	FY 15 Estimate	Change FY14/15
ENVIRONMENTAL QUALITY - TOTAL	**23,739**	**34,928**	**34,445**	**-483**
1. Recurring Costs - Class 0	**5,783**	**19,563**	**19,442**	**-121**
a. Manpower	5,236	18,464	18,367	-97
b. Education and Training	547	1,099	1,075	-24
2. Environmental Compliance - Recurring Cost (Class 0)	**7,116**	**8,024**	**7,842**	**-182**
a. Permits and Fees	411	468	457	-11
b. Sampling, Analysis, Monitoring	1,368	935	914	-21
c. Waste Disposal	2,053	1,871	1,828	-43
d. Other Recurring Costs	3,284	4,750	4,643	-107
3. Pollution Prevention - Recurring Cost (Class 0)	**77**	**660**	**650**	**-10**
4. Environmental Conservation - Recurring Cost (Class 0)	**4,019**	**1,449**	**1,401**	**-48**
Total Recurring Costs	**$16,995**	**$29,696**	**$29,335**	**-361**

_____

1. Compliance - Other Recurring Costs: Supplies (Spills Team equipment/supplies, labels, drums, manifests, etc.); travel; operating/maintaining equipment to support program including normal maintenance (e.g., air scrubbers, forklifts for hazardous waste storage facility, etc.); National Pollution Discharge Elimination System permit record/reporting; bi-annual hazardous waste reporting (Resource Conservation and Recovery Act Subtitle C); Clean Air Act inventories/reporting; Federal Insecticide, Fungicide, and Rodenticide Act records; self-assessments (each year internally and one every three years externally).
2. Pollution Prevention - Recurring (Class 0): Supplies; data management; O&M for equipment, recycling, composting facilities; recurring reporting.
3. Conservation - Recurring Costs: Brochure/Fact Sheet Reproduction, Airspace Video Updates, Wetland Monitoring, and Endangered Species Monitoring.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS

	FY 13 Actuals	FY 14 Estimate	FY 15 Estimate	Change FY14/15
5. Environmental Compliance Non Recurring (Class I)				
Over 50% of the project's costs must be environmental requirements				
a. RCRA Subtitle C - Hazardous Waste	821	9	9	0
b. RCRA Subtitle D - Solid Waste	0	62	61	-1
c. RCRA Subtitle I - Underground Storage Tanks	274	3	3	0
d. Clean Air Act	1,232	156	152	-4
e. Clean Water Act	1,232	312	305	-7
f. Planning	2,053	3,118	3,047	-71
g. Other	274	78	76	-2
h. SWDA	137	16	15	-1
Total - Non Recurring (Class I)	**$6,023**	**$3,754**	**$3,668**	**-86**

_____

1. Compliance - Other Non Recurring Costs: Radon/asbestos investigations & mitigation; upgrade pesticide storage facilities to meet regulatory standards.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS

	FY 13 Actuals	FY 14 Estimate	FY 15 Estimate	Change FY14/15
6. Pollution Prevention - Non Recurring (Class I)				
a. RCRA Subtitle C - Hazardous Waste	101	12	11	-1
b. RCRA Subtitle D - Solid Waste	18	21	21	0
c. Clean Air Act	83	251	247	-4
d. Clean Water Act	24	127	125	-2
e. Hazardous Material Reduction	204	152	149	-3
f. Other	80	231	228	-3
Total - Non Recurring (Class I)	**$510**	**$794**	**$781**	**-13**

_____

Pollution Prevention - Non Recurring:

a. requirements from Opportunity Assessments/Compliance Site Inventories

b. Resource Conservation and Recovery Act Subtitle D - Requirements to comply with Subtitle D and to reduce/recycle solid waste under EO 12873;

c. Clean Air Act - Requirements to comply with Clean Air Act which include Ozone Depleting Substance but not Alternative Fueled Vehicles;

d. Clean Water Act - Requirements to comply with CWA and storm water pollution prevention plans;

e. Hazardous Material Reduction - Requirements to plan, identify, prioritize, test and evaluate pollution prevention alternatives except for Ozone Depleting Substances, and requirements to meet hazardous waste and pollutant reduction goals (50% Toxic Release Inventory or 50% hazardous waste); Increase in requirements from Opportunity Assessments/Compliance Site Inventories;

f. Other - Requirements to test and evaluate alternative fuel vehicles (excludes Alternative Fueled Vehicle purchases),and to convert conventional fuel vehicles to alternative fuel if sufficient Original Equipment Manufacturer Alternative Fueled Vehicles to meet requirements are unavailable.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS

	FY 13 Actuals	FY 14 Estimate	FY 15 Estimate	Change FY14/15
7. Environmental Conservation - Non Recurring (Class I)				
a. T&E Species	42	83	80	-3
b. Wetlands	42	109	105	-4
c. Other Natural Resources	85	124	120	-4
d. Historical & Cultural Resources	42	368	356	-12
Total - Non Recurring (Class I)	**$211**	**$684**	**$661**	**-23**

_____

Conservation - Non Recurring (Class I & II):

a. Threatened & Endangered Species - Species and habitat inventories; biological assessments, surveys, or habitat protection for a specific listed species; mitigation to meet existing biological opinions/written agreements; developing Endangered Species Management Plans;

b. Wetlands - Inventory and delineation; wetlands mitigation to meet permit conditions/written agreements; enhancements to meet EO 11990 provision for "no net loss.";

c. Other Natural resources - Baseline inventories; environmental analyses to assess and mitigate potential adverse actions to natural resources; nonpoint source pollution prevention or watershed management studies/actions; develop integrated natural resources management plans; develop other biological resource management plans; biodiversity conservation requirements; ecosystem management requirements; habitat restoration; public awareness/outreach related to specific legal requirements;

d. Historical and Cultural Resources - Baseline inventories of historic buildings and structures, and historical and archeological sites; environmental analyses to assess and mitigate potential cultural resource adverse actions; mitigations to meet permit conditions or written agreements; initial archeological materials curation; develop integrated cultural resources management plans; and consultations with Native American groups.

FY 2013

		FY 2014	FY 2015
Contractor Logistics Support (CLS)			
Aircraft			
A-10			
Other			
	TOA Funded	4.305	3.368	0.937
	TOA Required	4.305	3.370	0.937
	Delta	**0.000**	**-0.002**	**0.000**
Support Equipment			
	TOA Required	0.000	0.001	0.000
C-130			
Basic Aircraft			
	TOA Funded	0.000	0.000	0.000
Engine			
	TOA Funded	9.141	11.477	0.000
	TOA Required	9.141	11.477	0.000
	Delta	**0.000**	**0.000**	**0.000**
Other			
	TOA Funded	16.747	19.649	17.140
	TOA Required	16.169	20.208	17.140
	Delta	**0.578**	**-0.559**	**0.000**

	FY 2013	FY 2014	FY 2015
Contractor Logistics Support (CLS)			
Aircraft (Continued)			
C-130 (AE2100)			
Engine			
TOA Funded	0.000	0.000	2.666
TOA Required	0.000	0.000	2.666
Delta	**0.000**	**0.000**	**0.000**
Other			
TOA Funded	0.000	0.000	8.487
TOA Required	0.000	0.000	8.487
Delta	**0.000**	**0.000**	**0.000**

	FY 2013	FY 2014	FY 2015
Contractor Logistics Support (CLS)			
Aircraft (Continued)			
C-17			
Basic Aircraft			
Units Funded	0	0	6
Units Required	0	0	6
Delta	**0**	**0**	**0**
TOA Funded	1.322	12.899	10.900
TOA Required	1.322	12.899	16.148
Delta	**0.000**	**0.000**	**-5.248**
Engine			
Units Funded	17	17	0
Units Required	17	17	0
Delta	**0**	**0**	**0**
TOA Funded	23.712	20.013	0.000
TOA Required	23.712	20.013	0.000
Delta	**0.000**	**0.000**	**0.000**
Other			
Units Funded	7	0	0
Units Required	7	0	0
Delta	**0**	**0**	**0**
TOA Funded	40.570	31.806	26.589
TOA Required	68.770	66.274	132.022
Delta	**-28.200**	**-34.468**	**-105.433**
Software			
TOA Funded	0.000	1.126	0.000
TOA Required	0.000	1.126	3.410
Delta	**0.000**	**0.000**	**-3.410**

	FY 2013	FY 2014	FY 2015
Contractor Logistics Support (CLS)			
Aircraft (Continued)			
C-17			
Support Equipment			
TOA Required	0.000	0.189	0.000
C-17 (F117)			
Engine			
Units Funded	0	0	15
Units Required	0	0	16
Delta	**0**	**0**	**-1**
TOA Funded	0.000	0.000	51.156
TOA Required	0.000	0.000	55.091
Delta	**0.000**	**0.000**	**-3.935**
C-21			
Basic Aircraft			
TOA Funded	0.000	0.000	0.207
TOA Required	0.000	0.206	0.606
Delta	**0.000**	**-0.206**	**-0.399**
Engine			
TOA Required	0.000	1.164	0.000
Other			
TOA Funded	8.412	1.010	0.834
TOA Required	8.412	6.305	0.875
Delta	**0.000**	**-5.295**	**-0.041**

	FY 2013	FY 2014	FY 2015
Contractor Logistics Support (CLS)			
Aircraft (Continued)			
C-21 (TFE731-22B)			
Basic Aircraft			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	1.206
Delta	**0.000**	**0.000**	**-1.206**
C-27			
Other			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**
C-38			
Basic Aircraft			
TOA Funded	2.745	0.000	0.000
TOA Required	2.745	0.539	1.801
Delta	**0.000**	**-0.539**	**-1.801**
Engine			
TOA Funded	0.000	0.756	0.000
TOA Required	0.000	1.083	0.000
Delta	**0.000**	**-0.327**	**0.000**
Other			
TOA Funded	7.517	4.293	0.786
TOA Required	7.517	6.415	2.906
Delta	**0.000**	**-2.122**	**-2.120**

	FY 2013	FY 2014	FY 2015
Contractor Logistics Support (CLS)			
Aircraft (Continued)			
C-38 (TFE731-22B)			
Basic Aircraft			
Units Required	0	0	2
TOA Required	0.000	0.000	0.087
C-40			
Basic Aircraft			
TOA Funded	0.000	6.828	4.079
TOA Required	0.000	9.952	4.826
Delta	**0.000**	**-3.124**	**-0.747**
Engine			
TOA Required	0.000	0.001	0.000
Other			
TOA Funded	17.246	11.850	15.928
TOA Required	17.246	15.484	16.204
Delta	**0.000**	**-3.634**	**-0.276**
C-40 (T56)			
Basic Aircraft			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.001
Delta	**0.000**	**0.000**	**-0.001**

	FY 2013	FY 2014	FY 2015
Contractor Logistics Support (CLS)			
Aircraft (Continued)			
C-5			
Basic Aircraft			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**
Other			
TOA Funded	5.395	3.540	0.000
TOA Required	5.395	6.223	1.060
Delta	**0.000**	**-2.683**	**-1.060**
Software			
TOA Required	0.000	0.000	0.000

	FY 2013	FY 2014	FY 2015
Contractor Logistics Support (CLS)			
Aircraft (Continued)			
E-8			
Basic Aircraft			
Units Funded	0	6	8
Units Required	0	6	8
Delta	**0**	**0**	**0**
TOA Funded	5.345	253.980	222.939
TOA Required	5.345	255.185	250.292
Delta	**0.000**	**-1.205**	**-27.353**
Other			
Units Funded	8	0	0
Units Required	8	0	0
Delta	**0**	**0**	**0**
TOA Funded	234.306	0.000	0.000
TOA Required	234.306	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**
Software			
TOA Funded	16.350	16.959	15.849
TOA Required	16.350	16.959	16.129
Delta	**0.000**	**0.000**	**-0.280**
Support Equipment			
TOA Funded	1.926	3.044	2.543
TOA Required	1.926	3.044	2.543
Delta	**0.000**	**0.000**	**0.000**

	FY 2013	FY 2014	FY 2015
Contractor Logistics Support (CLS)			
Aircraft (Continued)			
F-15			
Other			
TOA Funded	14.683	11.682	14.399
TOA Required	14.683	14.176	15.358
Delta	**0.000**	**-2.494**	**-0.959**
F-16			
Basic Aircraft			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.003	0.000
Delta	**0.000**	**-0.003**	**0.000**
Other			
TOA Funded	20.841	3.235	4.696
TOA Required	20.841	10.696	4.696
Delta	**0.000**	**-7.461**	**0.000**
Software			
TOA Funded	0.000	6.221	0.000
TOA Required	0.000	6.979	0.000
Delta	**0.000**	**-0.758**	**0.000**

	FY 2013	FY 2014	FY 2015
Contractor Logistics Support (CLS)			
Aircraft (Continued)			
F-22			
Engine			
Units Funded	2	12	0
Units Required	2	12	0
Delta	**0**	**0**	**0**
TOA Funded	32.858	37.118	0.000
TOA Required	32.858	37.118	0.000
Delta	**0.000**	**0.000**	**0.000**
Other			
Units Funded	0	0	2
Units Required	0	0	2
Delta	**0**	**0**	**0**
TOA Funded	55.369	59.416	58.389
TOA Required	55.369	59.416	60.355
Delta	**0.000**	**0.000**	**-1.966**
F-22 (F119)			
Engine			
Units Funded	0	0	11
Units Required	0	0	11
Delta	**0**	**0**	**0**
TOA Funded	0.000	0.000	41.112
TOA Required	0.000	0.000	41.112
Delta	**0.000**	**0.000**	**0.000**

	FY 2013	FY 2014	FY 2015
Contractor Logistics Support (CLS)			
Aircraft (Continued)			
HH-60			
Other			
TOA Funded	0.371	0.000	0.000
TOA Required	0.371	0.591	0.612
Delta	**0.000**	**-0.591**	**-0.612**
KC/C-135			
Other			
TOA Funded	0.340	0.000	1.421
TOA Required	0.340	1.463	2.975
Delta	**0.000**	**-1.463**	**-1.554**
MQ-1 Predator			
Basic Aircraft			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**
Other			
TOA Funded	30.905	51.284	34.799
TOA Required	30.905	54.162	34.799
Delta	**0.000**	**-2.878**	**0.000**
Software			
TOA Funded	1.842	2.116	0.000
TOA Required	1.842	2.195	0.000
Delta	**0.000**	**-0.079**	**0.000**

	FY 2013	FY 2014	FY 2015
Contractor Logistics Support (CLS)			
Aircraft (Continued)			
MQ-9 Reaper			
Basic Aircraft			
TOA Funded	0.000	0.614	36.362
TOA Required	0.000	0.614	36.362
Delta	**0.000**	**0.000**	**0.000**
Other			
TOA Funded	16.908	22.357	44.068
TOA Required	16.908	22.357	44.068
Delta	**0.000**	**0.000**	**0.000**
Software			
TOA Funded	3.046	3.594	0.000
TOA Required	3.046	3.594	0.000
Delta	**0.000**	**0.000**	**0.000**
OSA(C-21, C-38, C40)			
Basic Aircraft			
TOA Funded	0.000	0.000	0.000
Other			
TOA Funded	0.000	0.000	0.188
TOA Required	0.000	0.000	0.188
Delta	**0.000**	**0.000**	**0.000**

	FY 2013	FY 2014	FY 2015
Contractor Logistics Support (CLS)			
Aircraft (Continued)			
RC-26			
Basic Aircraft			
TOA Funded	4.476	5.573	5.234
TOA Required	4.476	5.573	6.819
Delta	**0.000**	**0.000**	**-1.585**
Engine			
TOA Funded	0.077	0.000	0.000
TOA Required	0.077	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**
Other			
TOA Funded	6.143	3.997	4.048
TOA Required	6.143	3.997	4.102
Delta	**0.000**	**0.000**	**-0.054**
RPA SOC			
Other			
TOA Funded	22.147	39.031	0.000
TOA Required	22.147	39.032	18.227
Delta	**0.000**	**-0.001**	**-18.227**
Software			
TOA Funded	0.000	0.746	0.000
TOA Required	0.000	6.041	5.334
Delta	**0.000**	**-5.295**	**-5.334**

	FY 2013	FY 2014	FY 2015
Contractor Logistics Support (CLS)			
Aircraft (Continued)			
Test/Train			
Other			
TOA Funded	8.860	17.220	29.365
TOA Required	8.860	34.867	37.898
Delta	**0.000**	**-17.647**	**-8.533**
Software			
TOA Funded	0.535	0.000	6.943
TOA Required	0.535	0.541	6.943
Delta	**0.000**	**-0.541**	**0.000**
Support Equipment			
TOA Funded	0.000	0.955	0.000
TOA Required	0.000	0.955	0.000
Delta	**0.000**	**0.000**	**0.000**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

	FY 2013	FY 2014	FY 2015
Contractor Logistics Support (CLS)			
Aircraft Totals by Maintenance Type			
Basic Aircraft			
Units Funded	0	6	14
Units Required	0	6	16
Delta	**0**	**0**	**-2**
TOA Funded	13.888	279.894	279.721
TOA Required	13.888	284.971	318.148
Delta	**0.000**	**-5.077**	**-38.427**
Engine			
Units Funded	19	29	26
Units Required	19	29	27
Delta	**0**	**0**	**-1**
TOA Funded	65.788	69.364	94.934
TOA Required	65.788	70.856	98.869
Delta	**0.000**	**-1.492**	**-3.935**
Other			
Units Funded	15	0	2
Units Required	15	0	2
Delta	**0**	**0**	**0**
TOA Funded	511.065	283.738	262.074
TOA Required	538.687	365.036	402.909
Delta	**-27.622**	**-81.298**	**-140.835**

	FY 2013	FY 2014	FY 2015
Contractor Logistics Support (CLS)			
Aircraft Totals by Maintenance Type (Continued)			
Software			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	21.773	30.762	22.792
TOA Required	21.773	37.435	31.816
Delta	**0.000**	**-6.673**	**-9.024**
Support Equipment			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	1.926	3.999	2.543
TOA Required	1.926	4.189	2.543
Delta	**0.000**	**-0.190**	**0.000**
Aircraft Totals			
Units Funded	34	35	42
Units Required	34	35	45
Delta	**0**	**0**	**-3**
TOA Funded	614.440	667.757	662.064
TOA Required	642.062	762.487	854.285
Delta	**-27.622**	**-94.730**	**-192.221**

	FY 2013	FY 2014	FY 2015
Contractor Logistics Support (CLS)			
All Other Items Not Identified			
Common			
N/A			
TOA Funded	1.511	0.000	10.601
TOA Required	1.511	0.000	12.709
Delta	**0.000**	**0.000**	**-2.108**
Common (F110)			
N/A			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.002
Delta	**0.000**	**0.000**	**-0.002**
ISR(MQ 1/9, MC12, C26, DCGS, SC)			
N/A			
TOA Funded	0.000	0.000	0.772
TOA Required	0.000	0.000	0.786
Delta	**0.000**	**0.000**	**-0.014**

	FY 2013	FY 2014	FY 2015
Contractor Logistics Support (CLS)			
All Other Items Not Identified Totals by Maintenance Type			
N/A			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	1.511	0.000	11.373
TOA Required	1.511	0.000	13.497
Delta	**0.000**	**0.000**	**-2.124**
All Other Items Not Identified Totals			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	1.511	0.000	11.373
TOA Required	1.511	0.000	13.497
Delta	**0.000**	**0.000**	**-2.124**

	FY 2013	FY 2014	FY 2015
Contractor Logistics Support (CLS)			
Electronics and Communications Systems			
ATS			
End Item			
TOA Funded	0.000	0.030	0.955
TOA Required	0.000	0.030	0.955
Delta	**0.000**	**0.000**	**0.000**
Other			
TOA Funded	0.054	0.094	0.000
TOA Required	0.054	0.094	0.088
Delta	**0.000**	**0.000**	**-0.088**
Software			
TOA Funded	0.000	0.073	0.000
TOA Required	0.000	0.073	0.000
Delta	**0.000**	**0.000**	**0.000**
Command and Control			
End Item			
TOA Funded	0.000	4.349	4.527
TOA Required	0.000	4.349	7.615
Delta	**0.000**	**0.000**	**-3.088**

	FY 2013	FY 2014	FY 2015
Contractor Logistics Support (CLS)			
Electronics and Communications Systems (Continued)			
DCGS			
Other			
TOA Funded	59.517	29.285	39.207
TOA Required	59.517	36.238	50.087
Delta	**0.000**	**-6.953**	**-10.880**
Software			
TOA Funded	0.000	7.830	3.846
TOA Required	0.000	11.559	5.766
Delta	**0.000**	**-3.729**	**-1.920**
ECS			
End Item			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.013
Delta	**0.000**	**0.000**	**-0.013**
Other			
TOA Funded	0.000	0.010	0.017
TOA Required	0.000	0.010	0.902
Delta	**0.000**	**0.000**	**-0.885**
Multi-Plat Electronic Combat Sys			
Other			
TOA Funded	10.631	0.000	0.000
TOA Required	10.631	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**

	FY 2013	FY 2014	FY 2015
Contractor Logistics Support (CLS)			
Electronics and Communications Systems (Continued)			
Satellite Communications			
Other			
TOA Funded	0.975	0.000	0.000
TOA Required	0.975	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**
Senior Scout			
Other			
TOA Funded	10.703	0.000	0.000
TOA Required	10.703	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**

	FY 2013	FY 2014	FY 2015
Contractor Logistics Support (CLS)			
Electronics and Communications Systems (Continued)			
Targeting Pods			
End Item			
TOA Funded	13.742	19.304	21.479
TOA Required	13.742	19.304	21.479
Delta	**0.000**	**0.000**	**0.000**
Other			
TOA Funded	1.166	1.002	1.088
TOA Required	1.166	1.002	1.088
Delta	**0.000**	**0.000**	**0.000**
Software			
TOA Funded	0.000	0.114	0.157
TOA Required	0.000	0.114	0.157
Delta	**0.000**	**0.000**	**0.000**
Subassemblies			
TOA Funded	0.000	0.030	0.000
TOA Required	0.000	0.030	0.000
Delta	**0.000**	**0.000**	**0.000**
Training Systems			
Other			
TOA Funded	27.791	0.000	3.656
TOA Required	27.791	3.053	3.728
Delta	**0.000**	**-3.053**	**-0.072**
Software			
TOA Funded	0.000	0.000	3.756
TOA Required	0.000	0.000	3.756
Delta	**0.000**	**0.000**	**0.000**

	FY 2013	FY 2014	FY 2015
Contractor Logistics Support (CLS)			
Electronics and Communications Systems Totals by Maintenance Type			
End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	13.742	23.683	26.961
TOA Required	13.742	23.683	30.062
Delta	**0.000**	**0.000**	**-3.101**
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	110.837	30.391	43.968
TOA Required	110.837	40.397	55.893
Delta	**0.000**	**-10.006**	**-11.925**
Software			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	0.000	8.017	7.759
TOA Required	0.000	11.746	9.679
Delta	**0.000**	**-3.729**	**-1.920**

	FY 2013	FY 2014	FY 2015
Contractor Logistics Support (CLS)			
Electronics and Communications Systems Totals by Maintenance Type (Continued)			
Subassemblies			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	0.000	0.030	0.000
TOA Required	0.000	0.030	0.000
Delta	**0.000**	**0.000**	**0.000**
Electronics and Communications Systems Totals			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	124.579	62.121	78.688
TOA Required	124.579	75.856	95.634
Delta	**0.000**	**-13.735**	**-16.946**

	FY 2013	FY 2014	FY 2015
Contractor Logistics Support (CLS)			
General Purpose Equipment			
Halvorsen Loader			
Other			
TOA Funded	0.000	0.000	0.047
TOA Required	0.000	0.000	0.047
Delta	**0.000**	**0.000**	**0.000**
LOADER			
Other			
TOA Funded	0.000	0.000	1.093
TOA Required	0.000	0.000	1.093
Delta	**0.000**	**0.000**	**0.000**
Tunner Loader			
Other			
TOA Funded	0.588	1.338	0.823
TOA Required	0.588	1.338	1.080
Delta	**0.000**	**0.000**	**-0.257**

	FY 2013	FY 2014	FY 2015
Contractor Logistics Support (CLS)			
General Purpose Equipment Totals by Maintenance Type			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	0.588	1.338	1.963
TOA Required	0.588	1.338	2.220
Delta	**0.000**	**0.000**	**-0.257**
General Purpose Equipment Totals			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	0.588	1.338	1.963
TOA Required	0.588	1.338	2.220
Delta	**0.000**	**0.000**	**-0.257**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

	FY 2013	FY 2014	FY 2015
Contractor Logistics Support (CLS)			
USAF Totals by Maintenance Activity			
Aircraft			
Units Funded	34	35	42
Units Required	34	35	45
Delta	**0**	**0**	**-3**
TOA Funded	614.440	667.757	662.064
TOA Required	642.062	762.487	854.285
Delta	**-27.622**	**-94.730**	**-192.221**
All Other Items Not Identified			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	1.511	0.000	11.373
TOA Required	1.511	0.000	13.497
Delta	**0.000**	**0.000**	**-2.124**
Electronics and Communications Systems			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	124.579	62.121	78.688
TOA Required	124.579	75.856	95.634
Delta	**0.000**	**-13.735**	**-16.946**
General Purpose Equipment			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	0.588	1.338	1.963
TOA Required	0.588	1.338	2.220
Delta	**0.000**	**0.000**	**-0.257**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

	FY 2013	FY 2014	FY 2015
Grand Totals			
Units Funded	34	35	42
Units Required	34	35	45
Delta	**0**	**0**	**-3**
TOA Funded	741.118	731.216	754.088
TOA Required	768.740	839.681	965.636
Delta	**-27.622**	**-108.465**	**-211.548**

	FY 2013	FY 2014	FY 2015
Interim Contractor Support			
Aircraft			
C-27J			
Basic Aircraft			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**
Basic Aircraft			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**
Aircraft Totals			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

	FY 2013	FY 2014	FY 2015
Interim Contractor Support (ICS)			
USAF Totals by Maintenance Activity			
Aircraft			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**
Grand Totals			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

	FY 2013	FY 2014	FY 2015
Inter-Service			
Aircraft			
A-10 (TF34)			
Engine			
Units Funded	0	0	0
Units Required	0	0	20
Delta	**0**	**0**	**-20**
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	27.371
Delta	**0.000**	**0.000**	**-27.371**
HH-60			
Basic Aircraft			
TOA Funded	3.051	2.896	3.004
TOA Required	3.051	2.896	3.323
Delta	**0.000**	**0.000**	**-0.319**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

	FY 2013	FY 2014	FY 2015
Inter-Service			
Aircraft Totals by Maintenance Type			
Basic Aircraft			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	3.051	2.896	3.004
TOA Required	3.051	2.896	3.323
Delta	**0.000**	**0.000**	**-0.319**
Engine			
Units Funded	0	0	0
Units Required	0	0	20
Delta	**0**	**0**	**-20**
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	27.371
Delta	**0.000**	**0.000**	**-27.371**
Aircraft Totals			
Units Funded	0	0	0
Units Required	0	0	20
Delta	**0**	**0**	**-20**
TOA Funded	3.051	2.896	3.004
TOA Required	3.051	2.896	30.694
Delta	**0.000**	**0.000**	**-27.690**

	FY 2013	FY 2014	FY 2015
Inter-Service			
Electronics and Communications Systems			
AEWS/CRC			
End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**
Air Traffic Mgt Sys			
End Item			
TOA Funded	0.422	8.442	7.144
TOA Required	0.422	8.442	7.146
Delta	**0.000**	**0.000**	**-0.002**
Command and Control			
End Item			
Units Funded	7	7	7
Units Required	7	7	7
Delta	**0**	**0**	**0**
TOA Funded	5.243	6.056	6.421
TOA Required	5.243	6.056	6.421
Delta	**0.000**	**0.000**	**0.000**
Satellite Communications			
End Item			
Units Required	0	0	0
TOA Required	0.000	0.000	0.000

	FY 2013	FY 2014	FY 2015
Inter-Service			
Electronics and Communications Systems (Continued)			
Training Systems			
Other			
TOA Funded	0.000	0.000	2.196
TOA Required	0.000	0.000	6.099
Delta	**0.000**	**0.000**	**-3.903**
Electronics and Communications Systems Totals by Maintenance Type			
End Item			
Units Funded	7	7	7
Units Required	7	7	7
Delta	**0**	**0**	**0**
TOA Funded	5.665	14.498	13.565
TOA Required	5.665	14.498	13.567
Delta	**0.000**	**0.000**	**-0.002**
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	0.000	0.000	2.196
TOA Required	0.000	0.000	6.099
Delta	**0.000**	**0.000**	**-3.903**
Electronics and Communications Systems Totals			
Units Funded	7	7	7
Units Required	7	7	7
Delta	**0**	**0**	**0**
TOA Funded	5.665	14.498	15.761
TOA Required	5.665	14.498	19.666
Delta	**0.000**	**0.000**	**-3.905**

	FY 2013	FY 2014	FY 2015
Inter-Service			
General Purpose Equipment			
Shelters & Radomes			
End Item			
TOA Funded	0.394	1.794	1.730
TOA Required	0.394	1.794	1.730
Delta	**0.000**	**0.000**	**0.000**
Support Equipment			
End Item			
TOA Funded	0.520	3.341	0.873
TOA Required	0.520	3.341	0.873
Delta	**0.000**	**0.000**	**0.000**
General Purpose Equipment Totals by Maintenance Type			
End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	0.914	5.135	2.603
TOA Required	0.914	5.135	2.603
Delta	**0.000**	**0.000**	**0.000**
General Purpose Equipment Totals			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	0.914	5.135	2.603
TOA Required	0.914	5.135	2.603
Delta	**0.000**	**0.000**	**0.000**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

	FY 2013	FY 2014	FY 2015
Inter-Service			
USAF Totals by Maintenance Activity			
Aircraft			
Units Funded	0	0	0
Units Required	0	0	20
Delta	**0**	**0**	**-20**
TOA Funded	3.051	2.896	3.004
TOA Required	3.051	2.896	30.694
Delta	**0.000**	**0.000**	**-27.690**
Electronics and Communications Systems			
Units Funded	7	7	7
Units Required	7	7	7
Delta	**0**	**0**	**0**
TOA Funded	5.665	14.498	15.761
TOA Required	5.665	14.498	19.666
Delta	**0.000**	**0.000**	**-3.905**
General Purpose Equipment			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	0.914	5.135	2.603
TOA Required	0.914	5.135	2.603
Delta	**0.000**	**0.000**	**0.000**
Grand Totals			
Units Funded	7	7	7
Units Required	7	7	27
Delta	**0**	**0**	**-20**
TOA Funded	9.630	22.529	21.368
TOA Required	9.630	22.529	52.963
Delta	**0.000**	**0.000**	**-31.595**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

	FY 2013	FY 2014	FY 2015
Organic			
Aircraft			
A-10			
Basic Aircraft			
TOA Funded	25.759	23.363	6.783
TOA Required	25.759	58.794	6.783
Delta	**0.000**	**-35.431**	**0.000**
Other			
TOA Funded	0.000	0.000	0.714
TOA Required	0.000	0.000	0.882
Delta	**0.000**	**0.000**	**-0.168**
C-130			
Basic Aircraft			
Units Funded	31	23	13
Units Required	31	23	13
Delta	**0**	**0**	**0**
TOA Funded	104.837	92.817	44.430
TOA Required	104.837	92.817	44.480
Delta	**0.000**	**0.000**	**-0.050**
Other			
TOA Funded	0.038	0.044	0.089
TOA Required	0.038	0.044	0.089
Delta	**0.000**	**0.000**	**0.000**
C-17 (F117)			
Engine			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**

	FY 2013	FY 2014	FY 2015
Organic (Continued)			
Aircraft (Continued)			
C-5			
Basic Aircraft			
Units Required	0	0	0
TOA Funded	0.000	1.500	0.000
TOA Required	5.523	1.500	0.000
Delta	**-5.523**	**0.000**	**0.000**
Other			
TOA Funded	0.103	0.064	0.168
TOA Required	0.103	0.739	0.626
Delta	**0.000**	**-0.675**	**-0.458**
E-8			
Other			
TOA Required	0.000	0.000	0.001
E-8 (TF33)			
Engine			
Units Funded	19	18	14
Units Required	19	22	15
Delta	**0**	**-4**	**-1**
TOA Funded	39.592	38.585	27.580
TOA Required	39.592	45.843	27.580
Delta	**0.000**	**-7.258**	**0.000**

	FY 2013	FY 2014	FY 2015
Organic (Continued)			
Aircraft (Continued)			
F-15			
Basic Aircraft			
Units Funded	26	21	23
Units Required	26	22	23
Delta	**0**	**-1**	**0**
TOA Funded	132.579	146.258	150.292
TOA Required	132.579	152.839	151.922
Delta	**0.000**	**-6.581**	**-1.630**
Other			
TOA Funded	0.000	0.000	1.075
TOA Required	0.000	0.000	1.075
Delta	**0.000**	**0.000**	**0.000**
F-16			
Basic Aircraft			
TOA Funded	12.928	10.464	22.949
TOA Required	12.928	15.323	22.949
Delta	**0.000**	**-4.859**	**0.000**
Other			
TOA Funded	0.733	0.073	0.075
TOA Required	0.733	0.073	0.530
Delta	**0.000**	**0.000**	**-0.455**
Software			
TOA Funded	0.041	0.000	0.000
TOA Required	0.041	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**

	FY 2013	FY 2014	FY 2015
Organic (Continued)			
Aircraft (Continued)			
F-16 (F110)			
Engine			
Units Funded	2	9	0
Units Required	8	9	0
Delta	**-6**	**0**	**0**
TOA Funded	7.161	22.153	0.000
TOA Required	22.098	22.153	0.000
Delta	**-14.937**	**0.000**	**0.000**
F-22			
Basic Aircraft			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**

	FY 2013	FY 2014	FY 2015
Organic (Continued)			
Aircraft (Continued)			
KC/C-135			
Basic Aircraft			
Units Funded	19	30	32
Units Required	27	35	35
Delta	**-8**	**-5**	**-3**
TOA Funded	206.628	339.810	347.680
TOA Required	287.452	396.044	380.671
Delta	**-80.824**	**-56.234**	**-32.991**
Other			
TOA Funded	0.335	0.000	0.000
TOA Required	0.335	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**
Support Equipment			
TOA Funded	0.000	0.031	0.000
TOA Required	0.000	0.031	0.000
Delta	**0.000**	**0.000**	**0.000**
KC/C-135 (F108)			
Engine			
Units Funded	46	25	25
Units Required	46	37	26
Delta	**0**	**-12**	**-1**
TOA Funded	105.983	64.461	82.340
TOA Required	105.983	95.402	82.777
Delta	**0.000**	**-30.941**	**-0.437**

	FY 2013	FY 2014	FY 2015
Organic (Continued)			
Aircraft (Continued)			
RPA SOC			
Software			
TOA Funded	9.160	0.000	0.000
TOA Required	9.160	0.000	9.688
Delta	**0.000**	**0.000**	**-9.688**

	FY 2013	FY 2014	FY 2015
Organic (Continued)			
Aircraft Totals by Maintenance Type			
Basic Aircraft			
Units Funded	76	74	68
Units Required	84	80	71
Delta	**-8**	**-6**	**-3**
TOA Funded	482.731	614.212	572.134
TOA Required	569.078	717.317	606.805
Delta	**-86.347**	**-103.105**	**-34.671**
Engine			
Units Funded	67	52	39
Units Required	73	68	41
Delta	**-6**	**-16**	**-2**
TOA Funded	152.736	125.199	109.920
TOA Required	167.673	163.398	110.357
Delta	**-14.937**	**-38.199**	**-0.437**
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	1.209	0.181	2.121
TOA Required	1.209	0.856	3.203
Delta	**0.000**	**-0.675**	**-1.082**

	FY 2013	FY 2014	FY 2015
Organic (Continued)			
Aircraft Totals by Maintenance Type (Continued)			
Software			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	9.201	0.000	0.000
TOA Required	9.201	0.000	9.688
Delta	**0.000**	**0.000**	**-9.688**
Support Equipment			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	0.000	0.031	0.000
TOA Required	0.000	0.031	0.000
Delta	**0.000**	**0.000**	**0.000**
Aircraft Totals			
Units Funded	143	126	107
Units Required	157	148	112
Delta	**-14**	**-22**	**-5**
TOA Funded	645.877	739.623	684.175
TOA Required	747.161	881.602	730.053
Delta	**-101.284**	**-141.979**	**-45.878**

	FY 2013	FY 2014	FY 2015
Organic (Continued)			
Electronics and Communications Systems			
Command and Control			
Software			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**
DCGS			
Other			
TOA Required	0.000	0.183	0.000
Software			
TOA Funded	2.828	0.000	0.000
TOA Required	2.828	3.014	4.207
Delta	**0.000**	**-3.014**	**-4.207**

	FY 2013	FY 2014	FY 2015
Organic (Continued)			
Electronics and Communications Systems Totals by Maintenance Type			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.183	0.000
Delta	**0.000**	**-0.183**	**0.000**
Software			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	2.828	0.000	0.000
TOA Required	2.828	3.014	4.207
Delta	**0.000**	**-3.014**	**-4.207**
Electronics and Communications Systems Totals			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	2.828	0.000	0.000
TOA Required	2.828	3.197	4.207
Delta	**0.000**	**-3.197**	**-4.207**

	FY 2013	FY 2014	FY 2015
Organic (Continued)			
General Purpose Equipment			
PMEL			
Other			
TOA Funded	0.881	0.771	1.012
TOA Required	0.881	0.785	1.033
Delta	**0.000**	**-0.014**	**-0.021**
Shelters & Radomes			
End Item			
TOA Funded	1.142	0.949	0.759
TOA Required	1.142	0.949	0.759
Delta	**0.000**	**0.000**	**0.000**
Support Equipment			
End Item			
TOA Funded	5.268	5.600	0.000
TOA Required	5.268	5.886	2.522
Delta	**0.000**	**-0.286**	**-2.522**
Other			
TOA Funded	0.510	0.011	0.342
TOA Required	0.510	0.543	0.582
Delta	**0.000**	**-0.532**	**-0.240**

	FY 2013	FY 2014	FY 2015
Organic (Continued)			
General Purpose Equipment Totals by Maintenance Type			
End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	6.410	6.549	0.759
TOA Required	6.410	6.835	3.281
Delta	**0.000**	**-0.286**	**-2.522**
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	1.391	0.782	1.354
TOA Required	1.391	1.328	1.615
Delta	**0.000**	**-0.546**	**-0.261**
General Purpose Equipment Totals			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	7.801	7.331	2.113
TOA Required	7.801	8.163	4.896
Delta	**0.000**	**-0.832**	**-2.783**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

	FY 2013	FY 2014	FY 2015
Organic			
USAF Totals by Maintenance Activity			
Aircraft			
Units Funded	143	126	107
Units Required	157	148	112
Delta	**-14**	**-22**	**-5**
TOA Funded	645.877	739.623	684.175
TOA Required	747.161	881.602	730.053
Delta	**-101.284**	**-141.979**	**-45.878**
Electronics and Communications Systems			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	2.828	0.000	0.000
TOA Required	2.828	3.197	4.207
Delta	**0.000**	**-3.197**	**-4.207**
General Purpose Equipment			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	7.801	7.331	2.113
TOA Required	7.801	8.163	4.896
Delta	**0.000**	**-0.832**	**-2.783**
Grand Totals			
Units Funded	143	126	107
Units Required	157	148	112
Delta	**-14**	**-22**	**-5**
TOA Funded	656.506	746.954	686.288
TOA Required	757.790	892.962	739.156
Delta	**-101.284**	**-146.008**	**-52.868**

	FY 2013	FY 2014	FY 2015
Other			
Aircraft			
A-10			
Other			
TOA Funded	8.423	9.607	7.433
TOA Required	8.423	10.656	7.433
Delta	**0.000**	**-1.049**	**0.000**
Support Equipment			
TOA Funded	0.277	4.024	3.311
TOA Required	0.277	4.024	3.311
Delta	**0.000**	**0.000**	**0.000**
A-10 (TF34)			
Engine			
TOA Required	0.000	0.000	0.000
C-130			
Basic Aircraft			
Units Funded	1	0	1
Units Required	1	0	1
Delta	**0**	**0**	**0**
TOA Funded	6.120	3.964	6.663
TOA Required	6.120	3.964	6.663
Delta	**0.000**	**0.000**	**0.000**
Other			
TOA Funded	6.189	11.400	15.146
TOA Required	6.189	11.400	28.049
Delta	**0.000**	**0.000**	**-12.903**

	FY 2013	FY 2014	FY 2015
Other Contract			
Aircraft (Continued)			
C-130 (T56)			
Engine			
Units Funded	57	16	0
Units Required	57	16	0
Delta	**0**	**0**	**0**
TOA Funded	70.332	19.920	0.000
TOA Required	70.332	19.920	0.000
Delta	**0.000**	**0.000**	**0.000**
C-17			
Aircraft and Engine Accessories and Components			
TOA Funded	9.833	20.044	16.346
TOA Required	9.833	20.044	16.346
Delta	**0.000**	**0.000**	**0.000**
C-5			
Basic Aircraft			
TOA Funded	0.000	0.178	0.000
TOA Required	5.722	2.544	0.000
Delta	**-5.722**	**-2.366**	**0.000**
Other			
TOA Funded	4.462	0.000	0.000
TOA Required	4.462	4.797	0.000
Delta	**0.000**	**-4.797**	**0.000**

	FY 2013	FY 2014	FY 2015
Other Contract			
Aircraft (Continued)			
C-5 (TF39)			
Engine			
Units Funded	0	0	0
Units Required	11	0	0
Delta	**-11**	**0**	**0**
TOA Funded	0.000	0.000	0.000
TOA Required	40.320	0.000	0.000
Delta	**-40.320**	**0.000**	**0.000**
E-8 (TF33)			
Engine			
TOA Funded	0.000	0.000	0.000
F-15			
Other			
TOA Funded	9.151	19.159	32.123
TOA Required	9.151	19.265	32.644
Delta	**0.000**	**-0.106**	**-0.521**
Support Equipment			
TOA Funded	0.840	5.778	4.318
TOA Required	0.840	5.778	4.318
Delta	**0.000**	**0.000**	**0.000**
F-15 (F100)			
Engine			
TOA Funded	2.555	0.000	0.001
TOA Required	2.555	0.000	0.001
Delta	**0.000**	**0.000**	**0.000**

	FY 2013	FY 2014	FY 2015
Other Contract			
Aircraft (Continued)			
F-15C/D			
Electronics and Communications Equipment			
Units Funded	8	2	12
Units Required	8	2	12
Delta	**0**	**0**	**0**
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**
F-16			
Basic Aircraft			
TOA Funded	0.337	0.366	0.509
TOA Required	0.337	0.366	0.509
Delta	**0.000**	**0.000**	**0.000**
Other			
TOA Funded	17.191	17.286	16.125
TOA Required	17.191	17.473	18.582
Delta	**0.000**	**-0.187**	**-2.457**
Software			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**
Support Equipment			
TOA Funded	6.232	12.041	7.070
TOA Required	6.232	12.041	7.070
Delta	**0.000**	**0.000**	**0.000**

	FY 2013	FY 2014	FY 2015
Other Contract			
Aircraft (Continued)			
F-16 (F110)			
Engine			
TOA Required	0.000	0.000	0.000
HH-60			
Basic Aircraft			
TOA Funded	1.316	0.964	2.228
TOA Required	1.316	0.964	2.228
Delta	**0.000**	**0.000**	**0.000**
Other			
TOA Funded	1.462	1.751	1.770
TOA Required	1.462	1.751	1.770
Delta	**0.000**	**0.000**	**0.000**

	FY 2013	FY 2014	FY 2015
Other Contract			
Aircraft (Continued)			
KC/C-135			
Basic Aircraft			
Units Funded	3	0	0
Units Required	3	0	0
Delta	**0**	**0**	**0**
TOA Funded	40.618	0.000	0.000
TOA Required	40.618	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**
Other			
TOA Funded	11.668	12.689	12.235
TOA Required	11.668	12.689	12.235
Delta	**0.000**	**0.000**	**0.000**
Support Equipment			
TOA Funded	0.000	3.737	0.697
TOA Required	0.000	3.737	0.697
Delta	**0.000**	**0.000**	**0.000**
KC/C-135 (F108)			
Engine			
Units Funded	0	0	10
Units Required	0	0	10
Delta	**0**	**0**	**0**
TOA Funded	21.323	0.000	35.786
TOA Required	21.323	33.554	35.786
Delta	**0.000**	**-33.554**	**0.000**

	FY 2013	FY 2014	FY 2015
Other Contract			
Aircraft and Engine Accessories and Components			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	9.833	20.044	16.346
TOA Required	9.833	20.044	16.346
Delta	**0.000**	**0.000**	**0.000**
Basic Aircraft			
Units Funded	4	0	1
Units Required	4	0	1
Delta	**0**	**0**	**0**
TOA Funded	48.391	5.472	9.400
TOA Required	54.113	7.838	9.400
Delta	**-5.722**	**-2.366**	**0.000**
Electronics and Communications Equipment			
Units Funded	8	2	12
Units Required	8	2	12
Delta	**0**	**0**	**0**
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**
Engine			
Units Funded	57	16	10
Units Required	68	16	10
Delta	**-11**	**0**	**0**
TOA Funded	94.210	19.920	35.787
TOA Required	134.530	53.474	35.787
Delta	**-40.320**	**-33.554**	**0.000**

	FY 2013	FY 2014	FY 2015
Other Contract			
Aircraft Totals by Maintenance Type (Continued)			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	58.546	71.892	84.832
TOA Required	58.546	78.031	100.713
Delta	**0.000**	**-6.139**	**-15.881**
Software			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**
Support Equipment			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	7.349	25.580	15.396
TOA Required	7.349	25.580	15.396
Delta	**0.000**	**0.000**	**0.000**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

	FY 2013	FY 2014	FY 2015
Other Contract			
Aircraft Totals			
Units Funded	69	18	23
Units Required	80	18	23
Delta	**-11**	**0**	**0**
TOA Funded	218.329	142.908	161.761
TOA Required	264.371	184.967	177.642
Delta	**-46.042**	**-42.059**	**-15.881**

	FY 2013	FY 2014	FY 2015
Other Contract			
Automotive Equipment			
Vehicles			
Support Equipment			
TOA Funded	0.497	0.000	2.180
TOA Required	0.497	2.347	2.180
Delta	**0.000**	**-2.347**	**0.000**
Automotive Equipment Totals by Maintenance Type			
Support Equipment			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	0.497	0.000	2.180
TOA Required	0.497	2.347	2.180
Delta	**0.000**	**-2.347**	**0.000**
Automotive Equipment Totals			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	0.497	0.000	2.180
TOA Required	0.497	2.347	2.180
Delta	**0.000**	**-2.347**	**0.000**

	FY 2013	FY 2014	FY 2015
Other Contract			
Electronics and Communications Systems			
AEWS			
End Item			
TOA Funded	0.031	0.032	0.031
TOA Required	0.031	0.032	0.031
Delta	**0.000**	**0.000**	**0.000**
Other			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**
AEWS/CRC			
End Item			
TOA Required	0.000	0.000	0.000
Other			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**
ATS			
Other			
TOA Funded	0.435	0.442	0.000
TOA Required	0.435	0.442	0.000
Delta	**0.000**	**0.000**	**0.000**
Command and Control			
Other			
TOA Funded	0.019	0.023	0.027
TOA Required	0.019	0.810	0.174
Delta	**0.000**	**-0.787**	**-0.147**

	FY 2013	FY 2014	FY 2015
Other Contract			
Electronics and Communications Systems (Continued)			
E-8C (Joint Surveillance Target Attack Radar System)			
Other			
Units Funded	0	11	0
Units Required	0	11	0
Delta	**0**	**0**	**0**
TOA Funded	0.000	18.369	0.000
TOA Required	0.000	18.369	0.000
Delta	**0.000**	**0.000**	**0.000**
ECS			
Other			
TOA Funded	0.000	0.000	0.447
TOA Required	0.000	0.000	0.450
Delta	**0.000**	**0.000**	**-0.003**
Training Systems			
Other			
TOA Funded	0.896	0.000	0.000
TOA Required	0.896	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**

	FY 2013	FY 2014	FY 2015
Other Contract			
Electronics and Communications Systems Totals by Maintenance Type			
End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	0.031	0.032	0.031
TOA Required	0.031	0.032	0.031
Delta	**0.000**	**0.000**	**0.000**
Other			
Units Funded	0	11	0
Units Required	0	11	0
Delta	**0**	**0**	**0**
TOA Funded	1.350	18.834	0.474
TOA Required	1.350	19.621	0.624
Delta	**0.000**	**-0.787**	**-0.150**
Electronics and Communications Systems Totals			
Units Funded	0	11	0
Units Required	0	11	0
Delta	**0**	**0**	**0**
TOA Funded	1.381	18.866	0.505
TOA Required	1.381	19.653	0.655
Delta	**0.000**	**-0.787**	**-0.150**

	FY 2013	FY 2014	FY 2015
Other Contract			
General Purpose Equipment			
Support Equipment			
End Item			
TOA Funded	1.757	3.167	4.157
TOA Required	1.757	4.055	4.157
Delta	**0.000**	**-0.888**	**0.000**
General Purpose Equipment Totals by Maintenance Type			
End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	1.757	3.167	4.157
TOA Required	1.757	4.055	4.157
Delta	**0.000**	**-0.888**	**0.000**
General Purpose Equipment Totals			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	1.757	3.167	4.157
TOA Required	1.757	4.055	4.157
Delta	**0.000**	**-0.888**	**0.000**

	FY 2013	FY 2014	FY 2015
Other Contract			
USAF Totals by Maintenance Activity			
Aircraft			
Units Funded	69	18	23
Units Required	80	18	23
Delta	**-11**	**0**	**0**
TOA Funded	218.329	142.908	161.761
TOA Required	264.371	184.967	177.642
Delta	**-46.042**	**-42.059**	**-15.881**
Automotive Equipment			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	0.497	0.000	2.180
TOA Required	0.497	2.347	2.180
Delta	**0.000**	**-2.347**	**0.000**
Electronics and Communications Systems			
Units Funded	0	11	0
Units Required	0	11	0
Delta	**0**	**0**	**0**
TOA Funded	1.381	18.866	0.505
TOA Required	1.381	19.653	0.655
Delta	**0.000**	**-0.787**	**-0.150**
General Purpose Equipment			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	1.757	3.167	4.157
TOA Required	1.757	4.055	4.157
Delta	**0.000**	**-0.888**	**0.000**
Grand Totals			
Units Funded	69	29	23
Units Required	80	29	23
Delta	**-11**	**0**	**0**
TOA Funded	221.964	164.941	168.603
TOA Required	268.006	211.022	184.634
Delta	**-46.042**	**-46.081**	**-16.031**

	FY 2013	FY 2014	FY 2015
Guard			
USAF Totals by Method of Accomplishment			
Contractor Logistics Support (CLS)			
Units Funded	34	35	42
Units Required	34	35	45
Delta	**0**	**0**	**-3**
TOA Funded	741.118	731.216	754.088
TOA Required	768.740	839.681	965.636
Delta	**-27.622**	**-108.465**	**-211.548**
Interim Contractor Support (ICS)			
Units Funded	0	0	0
Units Required	0	0	0
Delta	**0**	**0**	**0**
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**
Inter-Service			
Units Funded	7	7	7
Units Required	7	7	27
Delta	**0**	**0**	**-20**
TOA Funded	9.630	22.529	21.368
TOA Required	9.630	22.529	52.963
Delta	**0.000**	**0.000**	**-31.595**
Organic			
Units Funded	143	126	107
Units Required	157	148	112
Delta	**-14**	**-22**	**-5**
TOA Funded	656.506	746.954	686.288
TOA Required	757.790	892.962	739.156
Delta	**-101.284**	**-146.008**	**-52.868**
Other Contract			
Units Funded	69	29	23
Units Required	80	29	23
Delta	**-11**	**0**	**0**
TOA Funded	221.964	164.941	168.603
TOA Required	268.006	211.022	184.634
Delta	**-46.042**	**-46.081**	**-16.031**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

	FY 2013	FY 2014	FY 2015
Grand Totals			
Units Funded	253	197	179
Units Required	278	219	207
Delta	**-25**	**-22**	**-28**
TOA Funded	1629.218	1665.640	1630.347
TOA Required	1804.166	1966.194	1942.389
Delta	**-174.948**	**-300.554**	**-312.042**

	FY 2013	FY 2014	FY 2015
USAF Totals by Component			
Active			
Units Funded	27	44	311
Units Required	31	46	2488
Delta	**-4**	**-2**	**-2177**
TOA Funded	768.819	779.235	658.318
TOA Required	768.819	779.235	660.495
Delta	**0.000**	**0.000**	**-2.177**
Guard			
Units Funded	253	197	179
Units Required	278	219	207
Delta	**-25**	**-22**	**-28**
TOA Funded	1629.218	1665.640	1630.347
TOA Required	1804.166	1966.194	1942.389
Delta	**-174.948**	**-300.554**	**-312.042**
Reserve			
Units Funded	0	1	3
Units Required	0	1	3
Delta	**0**	**0**	**0**
TOA Funded	8.429	132.329	260.041
TOA Required	8.429	132.329	260.041
Delta	**0.000**	**0.000**	**0.000**
Grand Totals			
Units Funded	280	242	493
Units Required	309	266	2698
Delta	**-29**	**-24**	**-2205**
TOA Funded	2406.466	2577.204	2548.706
TOA Required	2581.414	2877.758	2862.925
Delta	**-174.948**	**-300.554**	**-314.219**