[FULL COMMITTEE PRINT]

113TH CONGRESS *1st Session*	HOUSE OF REPRESENTATIVES	REPORT 113–xxx

DEPARTMENT OF DEFENSE APPROPRIATIONS BILL, 2014

R E P O R T

OF THE

COMMITTEE ON APPROPRIATIONS

[TO ACCOMPANY H.R.]

JUNE 7, 2013.—Committed to the Committee of the Whole House on the State of the Union and ordered to be printed

DEPARTMENT OF DEFENSE APPROPRIATIONS BILL, 2014

[FULL COMMITTEE PRINT]

113TH CONGRESS *1st Session*	HOUSE OF REPRESENTATIVES	REPORT 113–xxx

DEPARTMENT OF DEFENSE APPROPRIATIONS BILL, 2014

R E P O R T

OF THE

COMMITTEE ON APPROPRIATIONS

[TO ACCOMPANY H.R.]

JUNE 7, 2013.—Committed to the Committee of the Whole House on the State of the Union and ordered to be printed

---

U.S. GOVERNMENT PRINTING OFFICE

80–986 WASHINGTON : 2013

[FULL COMMITTEE PRINT]

113TH CONGRESS *1st Session* } HOUSE OF REPRESENTATIVES { REPORT 113–XX

DEPARTMENT OF DEFENSE APPROPRIATIONS BILL, 2014

JUNE 7, 2013.—Committed to the Committee of the Whole House on the State of the Union and ordered to be printed

Mr. YOUNG of Florida, from the Committee on Appropriations, submitted the following

R E P O R T

[To accompany H.R.]

The Committee on Appropriations submits the following report in explanation of the accompanying bill making appropriations for the Department of Defense, and for other purposes, for the fiscal year ending September 30, 2014.

BILL TOTALS

Appropriations for most military functions of the Department of Defense are provided for in the accompanying bill for fiscal year 2014. This bill does not provide appropriations for military construction, military family housing, civil defense, and military nuclear warheads, for which requirements are considered in connection with other appropriations Acts.

The President's fiscal year 2014 budget request for activities funded in the Department of Defense Appropriations Act totals $515,911,915,000 in new budget obligational authority for the base military bill.

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2013 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2014
(Amounts in Thousands)
*Enacted level does not include the Sec. 251A sequester or Sec. 3004 OMB ATB

	FY 2013 Enacted	FY 2014 Request	Bill	Bill vs. Enacted	Bill vs. Request
RECAPITULATION					
Title I - Military Personnel	127,533,073	130,399,881	129,649,180	+2,116,107	-750,701
Title II - Operation and Maintenance	173,494,558	175,097,941	174,974,024	+1,479,466	-123,917
Title III - Procurement	100,350,714	99,106,242	98,356,158	-1,994,556	-750,084
Title IV - Research, Development, Test and Evaluation	69,928,477	67,520,236	66,409,530	-3,518,947	-1,110,706
Title V - Revolving and Management Funds	2,214,024	2,276,527	2,141,527	-72,497	-135,000
Title VI - Other Department of Defense Programs	35,526,674	35,461,127	35,985,467	+458,793	+524,340
Title VII - Related Agencies	1,048,421	1,082,271	1,066,535	+18,114	-15,736
Title VIII - General Provisions (net)	507,935	158,000	-2,844,571	-3,352,506	-3,002,571
Title IX - Overseas Contingency Operations (OCO)	86,954,838	79,278,902	85,604,949	-1,349,889	+6,326,047
Total, Department of Defense	597,558,714	590,381,127	591,342,799	-6,215,915	+961,672
Scorekeeping adjustments	7,724,665	7,719,681	7,462,000	-262,665	-257,681
Less appropriations for subsequent years	---	-952,739	---	---	+952,739
Total mandatory and discretionary	605,371,714	597,148,069	598,804,799	-6,566,915	+1,656,730

COMMITTEE BUDGET REVIEW PROCESS

During its review of the fiscal year 2014 budget request and execution of appropriations for fiscal year 2013, the Subcommittee on Defense held a total of ten hearings and four formal briefings during the period of February 2013 to May 2013. Testimony received by the Subcommittee totaled 1,063 pages of transcript. Hearings were held in open session, except when the security classification of the material to be discussed presented no alternative but to conduct those hearings in executive or closed session.

INTRODUCTION

The Committee recommendation for the fiscal year 2014 Department of Defense base budget is $512,521,850,000, which is a decrease of $3,390,065,000 below the request. The Committee recommendation for overseas contingency operations is $85,768,949,000, which is an increase of $5,046,795,000 above the request.

To reach the reduced base allocation, the Subcommittee has reviewed in detail the budget request, and found areas and programs where reductions are possible without adversely impacting the warfighter or modernization and readiness efforts. Examples of such reductions include: programs which have been terminated or restructured since the budget was submitted; savings from favorable contract pricing adjustments; contract/schedule delays resulting in fiscal year 2014 savings; unjustified cost increases or funding requested ahead of need; anticipated/historical underexecution; rescissions of unneeded prior year funds; and reductions that are authorized in the pending fiscal year 2014 National Defense Authorization Act. The Committee recommendation also restores unrealistic efficiencies included in the budget request.

FUNDING INCREASES

The Committee directs that the funding increases outlined in the tables for each appropriation account shall be provided only for the specific purposes indicated in the tables.

COMMITTEE RECOMMENDATIONS BY MAJOR CATEGORY

ACTIVE, RESERVE, AND NATIONAL GUARD MILITARY PERSONNEL

In title I of the bill, the Committee recommends a total of $129,649,180,000 for active, reserve, and National Guard military personnel, a decrease of $750,701,000 below the budget request, and an increase of $2,116,107,000 above the fiscal year 2013 enacted level. The Committee recommendation provides funding to increase basic pay for all military personnel by 1.8 percent as authorized by current law, effective January 1, 2014. The Committee recommends full funding to support the requested end strength levels for active duty and Selected Reserve personnel.

OPERATION AND MAINTENANCE

In title II of the bill, the Committee recommends a total of $174,974,024,000 for operation and maintenance support to the military Services and other Department of Defense entities, a decrease of $123,917,000 below the budget request, and an increase

of $1,479,466,000 above the fiscal year 2013 enacted level. The Committee recommendation includes increases in funding for operational training and peacetime operations in fiscal year 2014 over the level enacted in fiscal year 2013. The recommended levels will robustly fund operational training programs in fiscal year 2014. Requests for unit and depot level maintenance; facility sustainment, restoration and modernization; and base operations support program funding have been fully supported.

PROCUREMENT

In title III of the bill, the Committee recommends a total of $98,356,158,000 for procurement.

Major initiatives and modifications include:

$1,192,976,000 for the procurement of 73 UH–60 Blackhawk helicopters, an increase of $146,000,000 and eight aircraft above the President's request.

$801,650,000 for the procurement of 28 CH–47 Chinook helicopters, the same as the President's request.

$506,976,000 for the procurement of 15 MQ–1 Unmanned Aerial Vehicles, a decrease of $11,484,000 below the President's request.

$740,401,000 for the procurement of 96 MSE missiles for the Patriot missile system, an increase of $200,000,000 above the President's request.

$231,327,000 for the procurement of 31 UH–72A Lakota helicopters, an increase of $135,100,000 above the President's request.

$374,100,000 for conversion of a third brigade set of Strykers to double V-hulls, plus Stryker nuclear, biological, chemical reconnaissance vehicle fielding support, the same as the President's request.

$186,031,000 for the procurement of 53 M88A2 Improved Recovery Vehicles, an increase of $75,000,000 above the President's request.

$1,870,424,000 for the procurement of 21 EA–18G Growler electronic attack aircraft, a decrease of $131,363,000 below the President's request.

$75,000,000 for F/A–18E/F Super Hornet advance procurement to preserve the option of buying additional aircraft in fiscal year 2015.

$3,121,365,000 for the procurement of 16 P–8A Poseidon Multimission aircraft, a decrease of $68,624,000 below the President's request.

$720,634,000 for the procurement of 25 UH–1Y/AH–1Z Helicopters, a decrease of $29,328,000 below the President's request.

$5,140,116,000 for the procurement of 29 F–35 Lightning Aircraft: six short take-off and vertical landing variants for the Marine Corps, four carrier variants for the Navy, and 19 conventional variants for the Air Force.

$15,000,704,000 for the procurement of eight Navy ships, including one DDG–51 guided missile destroyer, two fully funded SSN–774 attack submarines, four Littoral Combat Ships, and one Afloat Forward Staging Base.

$1,503,449,000 for the procurement of 18 C/HC/MC/KC–130J aircraft.

$1,640,371,000 for the procurement of 18 MV–22 and three CV–22 Osprey aircraft, a decrease of $23,000,000 below the President's request.

$340,391,000 for the procurement of 20 MQ–9 Reaper unmanned aerial vehicles, an increase of $68,174,000 and eight aircraft above the President's request.

$1,842,900,000 for the procurement of five Evolved Expendable Launch Vehicles, a decrease of $10,000,000 below the President's request.

$220,309,000 for the Israeli Cooperative Program Iron Dome, the same as the President's request.

$100,000,000 for HMMWV modernization for the Army Guard, an increase of $100,000,000 above the President's request.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

In title IV of the bill, the Committee recommends a total of $66,409,530,000 for research, development, test and evaluation.

Major initiatives and modifications include:

$235,384,000 for the development of the Warfighter Information Network—Tactical, a decrease of $37,000,000 below the President's request.

$592,201,000 for the development of the Ground Combat Vehicle, the same as the President's request.

$784,823,000 for the continuation of the development of the replacement for the Ohio class ballistic missile submarine.

$147,041,000 for the continued development of the E–2D Advanced Hawkeye aircraft.

$157,937,000 for the continued development of the Next Generation Jammer, a decrease of $99,859,000 below the President's request.

$1,829,007,000 for the continued development of the F–35 Lightning Joint Strike Fighter aircraft, a decrease of $67,146,000 below the President's request.

$302,358,000 for the continued development of the Multi-mission Maritime Aircraft, a decrease of $15,000,000 below the President's request.

$379,437,000 for the development of a new penetrating bomber, the same as the President's request.

$1,558,590,000 for the continued development of the Next Generation Aerial Refueling Aircraft, the same as the President's request.

$322,832,000 for the continued development of the Space Based Infrared Satellite and associated ground support systems, the same as the President's request.

$365,500,000, for the development of the Global Positioning System III operational control segment, a decrease of $18,000,000 below the President's request.

$2,867,319,000 for the Defense Advanced Research Projects Agency, an increase of $2,232,000 above the President's request.

$268,782,000 for the Israeli Cooperative Programs, an increase of $173,000,000 above the President's request.

DEFENSE HEALTH PROGRAM

The Committee recommends a total of $33,573,582,000 for the Defense Health Program to support worldwide medical and dental services for active forces and other eligible beneficiaries, an increase of $519,054,000 above the budget request and an increase of $858,278,000 above the fiscal year 2013 enacted level.

The Committee recommends funding to augment the request for enduring Traumatic Brain Injury and Psychological Health and Wounded, Ill and Injured requirements. To address these challenges of the Defense Health Program, the Committee recommends the following:

Traumatic Brain Injury and Psychological Health Research	$125,000,000
Peer-Reviewed Spinal Cord Research	30,000,000
Peer-Reviewed Orthopedic Research	30,000,000

OVERSEAS CONTINGENCY OPERATIONS

In title IX of the bill, the Committee recommends a total of $85,768,949,000 for overseas contingency operations.

Major initiatives and modifications include:

Military Personnel: The Committee recommends a total of $9,644,798,000 for military personnel in title IX of the bill.

Operation and Maintenance: The Committee recommends a total of $66,146,211,000 for operation and maintenance in title IX of the bill.

Procurement: The Committee recommends a total of $7,187,146,000 for procurement in title IX of the bill.

Defense Health Program: The Committee recommends a total of $904,201,000 for the Defense Health Program in title IX of the bill.

CLASSIFIED PROGRAMS

As described elsewhere in this report, the Committee's budget review of classified programs is published in a separate, detailed, and comprehensive classified annex. Adjustments to the classified programs are addressed in the classified annex accompanying this report.

FORCES TO BE SUPPORTED

DEPARTMENT OF THE ARMY

The fiscal year 2014 budget request is designed to support current budget guidance and the Army's continuing transformation of its operating forces to meet defense strategy. Current budget guidance directs the Active Component (AC) end strength to 490,000 by the end of fiscal year 2017, the Army National Guard (ARNG) end strength to 350,200 by the end of fiscal year 2017, and the United States Army Reserve (USAR) to maintain an end strength of 205,000.

By the end of fiscal year 2014, the AC will include six Army Service Component Command headquarters and one Army Component headquarters assigned to U.S. Forces Korea, three Corps headquarters, ten Division headquarters, 40 Brigade Combat Teams (BCTs), and 37 Multi-Functional Support Brigades. The exact number of BCTs to be inactivated in fiscal year 2014 has not yet been determined and will reflect both decisions on whether to re-organize the Army's BCTs and whether to accelerate the Army's reduction ramp. By the end of fiscal year 2014, the Army Force structure in the ARNG and the USAR will include eight ARNG division headquarters, 28 BCTs, and 60 multi-functional Support Brigades (48 ARNG and 12 USAR).

A summary of the major forces follows:

	Fiscal year		
	FY12	FY13	FY14
Active Component Forces:			
Theater Army HQs	6	6	6
Corps HQs	4	4	3
Division HQs	10	10	10
Heavy Brigade Combat Team	17	17	16
Infantry Brigade Combat Team	20	20	20
Stryker Brigade Combat Team	6	8	8
Theater Aviation Group HQ	1	1	1
Combat Aviation Brigade	12	12	12
Sustainment Brigade HQ	13	13	12
Fires Brigade	6	6	7
Transportation Brigade Expeditionary	0	0	1
Maneuver Enhancement Brigade HQ	2	2	2
Battlefield Surveillance Brigade	3	3	3
Forces Total	94	96	94
Army National Guard Forces:			
Division HQs	8	8	8
Heavy Brigade Combat Team	7	7	7
Infantry Brigade Combat Team	20	20	20
Stryker Brigade Combat Team	1	1	1
Theater Aviation Brigade HQ	4	4	4
Theater Aviation Group HQ	1	1	1
Sustainment Brigade HQ	10	10	10
Fires Brigade	7	7	7
Maneuver Enhancement Brigade HQ	16	16	16
Battlefield Surveillance Brigade	7	7	7
Forces Total	71	71	71
United States Army Reserve Forces:			
Theater Aviation Brigade HQ	1	1	1
Sustainment Brigade HQ	9	9	9
Maneuver Enhancement Brigade HQ	3	3	3
Forces Total	13	13	13

DEPARTMENT OF THE NAVY

The fiscal year 2014 budget request supports battle forces totaling 280 ships at the end of fiscal year 2014, including 14 fleet ballistic missile submarines, ten aircraft carriers, 26 support ships, seven reserve ships, 223 other battle forces ships, 1,691 Navy/Marine Corps tactical/ASW aircraft, 637 undergraduate training aircraft, 502 Fleet Air Training aircraft, 308 Fleet Air Support aircraft, 257 reserve aircraft, and 257 aircraft in the pipeline. A summary of the major forces follows:

	Fiscal year		
	FY12	FY13	FY14
Strategic Forces	14	14	14
Fleet Ballistic Missile Submarines	14	14	14
General Purpose	254	246	233
Aircraft Carriers	11	10	10
Surface Combatants	110	101	92
Submarines (attack)	54	55	55
Guided Missile (SSGN) Submarines	4	4	4
Amphibious Warfare Ships	30	31	29
Combat Logistics Ships	31	32	31
Mine Warfare	14	13	12
Support Forces	21	23	26
Support Ships	21	23	26

	Fiscal year		
	FY12	FY13	FY14
Mobilization Cat. A (Reserve)	8	8	7
Surface Combatants	8	8	7
Mine Warfare	0	0	0
Total Ships, Battleforce (incl. Cat. A Reserve)	297	291	280
Auxiliaries/Sea Lift Forces:	102	100	94
Coastal Defense (Patrol Combatants)	10	13	13
Maritime Preposition	18	12	14
MSC Reduced Operating Status	14	14	14
Ready Reserve Force Ships	48	46	46
Naval Aircraft:			
Primary Authorized (plus pipe)	3,563	3,555	3,652
Authorized Pipeline	266	251	257
Tactical/ASW Aircraft	1,668	1,688	1,691
Fleet Air Training	515	514	502
Fleet Air Support	222	225	308
Training (Undergraduate)	624	627	637
Reserves	262	253	257
Naval Personnel:			
Active:			
Navy	*318,406	322,700	323,600
Marine Corps	198,193	197,300	190,200
*Temporary Strength in OCO	.....	15,200	8,100
Reserves Navy:			
SELRES/Drilling Reserve	54,325	52,386	48,941
Fulltime Support	10,390	10,114	10,159
Navy Reserves Total	64,715	62,500	59,100
Reserves Marine Corps:			
SELRES/Drilling Reserve	37,323	37,339	37,339
Fulltime Support	2,221	2,261	2,261
Marine Corps Reserves Total	39,544	39,600	39,600

*FY2012 includes 3,836 non-core IA requested for temporary IA OCO missions.

DEPARTMENT OF THE AIR FORCE

The fiscal year 2014 Air Force budget request is designed to support active, guard, and reserve forces, including 55 combat coded fighter and attack squadrons and nine combat coded strategic bomber squadrons. The Inter-Continental Ballistic Missile force maintains 495 launch facilities/control centers with 450 Minuteman missiles. The budget also supports the critical airlift mission, including 21 active duty airlift squadrons. To accomplish the Air Force mission, the fiscal year 2014 budget supports a total force end strength of 503,400 (includes Active Duty, Air National Guard, and Air Force Reserve).

A summary of the major forces follows:

	Fiscal year		
	FY12	FY13	FY14
Strategic Airlift Squadrons:			
Active	16	16	15
Guard	6	6	4
Reserve	16	16	15
Tactical Airlift Squadrons:			
Active	10	10	6
Guard	21	21	19
Reserve	9	9	9
USAF Fighter and Attack Squadrons (Active, ANG, AFRC)	61	61	55

	Fiscal year		
	FY12	FY13	FY14
Active	32	32	31
ANG	25	25	21
AFRC	4	4	3
Strategic Bomber Squadrons (Active)	9	9	9
Strategic Bomber Squadrons (AFRC)	0	0	0
Flight Test Units (DT and OT Units with Assigned aircraft)	12	12	11
Fighter	9	9	8
Bomber	3	3	3
ICBM Operational Launch Facilities/Control Centers	495	495	495
ICBM Missile Inventory	450	450	450
USAF Airlift Squadrons (Active)			
Strategic Airlift Squadrons	15	15 *	15
Tactical Airlift Squadrons	8	8 *	6
Total Active Airlift Squadrons	23	23	21
Total Air Force Aircraft Inventory	5,587	5,568	5,196

* Numbers of Squadrons above reflect combat coded units only (i.e., no training or test info except where noted).

	FY12	FY13	FY14
End Strength:			
Active Duty	332,800	329,460	327,600
Reserve Component	178,100	176,580	175,800
ANG	106,700	105,700	105,400
AFR	71,400	70,880	70,400

TITLE I

MILITARY PERSONNEL

The fiscal year 2014 budget request for programs funded in title I of the Committee bill, Military Personnel, is $130,399,881,000 in new budget authority. These appropriations finance basic, incentive, and special pays for active, reserve, and National Guard personnel, and Academy cadets and Midshipmen; retired pay accrual; housing, subsistence, and other allowances; recruitment and retention initiatives; permanent change of station costs; and other military personnel costs such as survivor, unemployment, and education benefits. The table below summarizes the Committee recommendations:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
RECAPITULATION			
MILITARY PERSONNEL, ARMY	41,037,790	40,908,919	-128,871
MILITARY PERSONNEL, NAVY	27,824,444	27,671,555	-152,889
MILITARY PERSONNEL, MARINE CORPS	12,905,216	12,826,857	-78,359
MILITARY PERSONNEL, AIR FORCE	28,519,877	28,382,963	-136,914
RESERVE PERSONNEL, ARMY	4,565,261	4,483,343	-81,918
RESERVE PERSONNEL, NAVY	1,891,936	1,875,536	-16,400
RESERVE PERSONNEL, MARINE CORPS	677,499	665,499	-12,000
RESERVE PERSONNEL, AIR FORCE	1,758,629	1,745,579	-13,050
NATIONAL GUARD PERSONNEL, ARMY	8,041,268	7,958,568	-82,700
NATIONAL GUARD PERSONNEL, AIR FORCE	3,177,961	3,130,361	-47,600
GRAND TOTAL, MILITARY PERSONNEL	130,399,881	129,649,180	-750,701

MILITARY PERSONNEL OVERVIEW

The Committee recommendation provides $129,649,180,000 for the military personnel accounts. Included is funding for military pay and allowances, recruitment and retention initiatives, and overall quality of life programs for active duty, reserve, and National Guard personnel. The recommendation fully supports the resource requirements needed to maintain the authorized end strength levels for fiscal year 2014. The Committee recommendation provides funding to increase basic pay for all military personnel by 1.8 percent as authorized by current law, effective January 1, 2014. The Committee continues to support and encourage constructive evaluations of recruitment and retention programs, bonus and special pay incentives, and benefit programs for military personnel for fiscal year 2014. The Committee remains supportive of programs intended to enhance the morale and quality of life of military personnel and their families.

SUMMARY OF END STRENGTH

The fiscal year 2014 budget request includes a decrease of 40,160 in total end strength for the active forces and a decrease of 8,180 in end strength for the Selected Reserve as compared to the fiscal year 2013 authorized levels. The following tables summarize the Committee recommendations for end strength levels, both in the aggregate and for each active and Selected Reserve component.

OVERALL ACTIVE END STRENGTH

Fiscal year 2013 authorized	1,401,560
Fiscal year 2014 budget request	1,361,400
Fiscal year 2014 recommendation	1,361,400
Compared with fiscal year 2013	−40,160
Compared with fiscal year 2014 budget request	– – –

OVERALL SELECTED RESERVE END STRENGTH

Fiscal year 2013 authorized	841,880
Fiscal year 2014 budget request	833,700
Fiscal year 2014 recommendation	833,700
Compared with fiscal year 2013	−8,180
Compared with fiscal year 2014 budget request	– – –

SUMMARY OF MILITARY PERSONNEL END STRENGTH

	Fiscal year 2013 authorized	Fiscal year 2014			
		Budget request	Committee recommended	Change from request	Change from fiscal year 2013
Active Forces (End Strength):					
Army *	552,100	520,000	520,000	– – –	−32,100
Navy	322,700	323,600	323,600	– – –	900
Marine Corps **	197,300	190,200	190,200	– – –	−7,100
Air Force	329,460	327,600	327,600	– – –	−1,860
Total, Active Forces	1,401,560	1,361,400	1,361,400	– – –	−40,160
Guard and Reserve Forces (End Strength):					
Army Reserve	205,000	205,000	205,000	– – –	– – –
Navy Reserve	62,500	59,100	59,100	– – –	−3,400
Marine Corps Reserve	39,600	39,600	39,600	– – –	– – –
Air Force Reserve	70,880	70,400	70,400	– – –	−480
Army National Guard	358,200	354,200	354,200	– – –	−4,000

SUMMARY OF MILITARY PERSONNEL END STRENGTH—Continued

	Fiscal year 2013 authorized	Fiscal year 2014			
		Budget request	Committee recommended	Change from request	Change from fiscal year 2013
Air National Guard	105,700	105,400	105,400	– – –	–300
Total, Selected Reserve	841,880	833,700	833,700	– – –	–8,180
Total, Military Personnel	2,243,440	2,195,100	2,195,100	– – –	–48,340

*For FY14, Army Active Forces end strength includes 30,000 Army end strength requested in the Overseas Contingency Operations budget.
**For FY14, Marine Corps Active Forces end strength includes 8,100 Marine Corps end strength requested in the Overseas Contingency Operations budget.

FULL-TIME SUPPORT STRENGTHS

There are four categories of full-time support in the Guard and reserve components: military technicians (dual status), Active Guard and Reserve (AGR), non-technician civilians, and active component personnel.

Full-time support personnel organize, recruit, train, maintain, and administer the reserve components. Military technicians (dual status) directly support units and are critical to helping units maintain readiness and meet the wartime missions of the Army and Air Force.

The following table summarizes Guard and reserve full-time support end strengths:

SUMMARY OF GUARD AND RESERVE FULL-TIME SUPPORT

	Fiscal year 2013 authorized	Fiscal year 2014			
		Budget request	Committee recommended	Change from request	Change from fiscal year 2013
Army Reserve:					
AGR	16,277	16,261	16,261	– – –	–16
Technicians	8,395	8,395	8,395	– – –	– – –
Navy Reserve:					
AR	10,114	10,159	10,159	– – –	45
Marine Corps Reserve:					
AR	2,261	2,261	2,261	– – –	– – –
Air Force Reserve:					
AGR	2,888	2,911	2,911	– – –	23
Technicians	10,400	10,429	10,429	– – –	29
Army National Guard:					
AGR	32,060	32,060	32,060	– – –	– – –
Technicians	27,210	27,210	27,210	– – –	– – –
Air National Guard:					
AGR	14,765	14,734	14,734	– – –	–31
Technicians	22,180	21,875	21,875	– – –	–305
Totals:					
AGR/AR	78,365	78,386	78,386	– – –	21
Technicians	68,185	67,909	67,909	– – –	–276
Total, Full-Time Support	146,550	146,295	146,295	– – –	–255

OPERATIONAL RESERVE

Over the last ten years, regular deployments and an increased operations tempo required the National Guard and reserve compo-

nents to transition from a part-time strategic reserve to an operational reserve. The Guard and reserve components have used the lessons learned over the past decade to identify enduring priorities that will continue to support and enhance active component requirements. Significant taxpayer investments have been made to enable the Guard and reserve to become an integral part of the operational force, and they provide great value to the Armed Forces and for the taxpayer. The Department of Defense estimates that the reserve components comprise approximately 43 percent of the total force but only nine percent of the annual budget.

There are signs that active component support for maintaining an operational reserve is diminishing in today's challenging budget climate. Specifically, the Committee is concerned by the Army's recent decision to deploy active component units in place of scheduled reserve component deployments whenever possible. The Committee supports the enduring vision of an operational reserve and encourages the Services to continue to utilize the Guard and reserve components as key members of the operational force. The Committee also recognizes that new authorities, such as U.S. Code title 10, section 12304b Selected Reserve: order to active duty for preplanned mission in support of the combatant commands, provide continued opportunities for reservists to deploy for preplanned missions and to maintain their operational skills even after overseas contingency operations have concluded and encourages their use where appropriate.

SEXUAL ASSAULT PREVENTION AND RESPONSE

The Committee is outraged by the pervasive problem of sexual assault in the Armed Forces. Sexual assault is not just an issue in the military; it is an epidemic. To address it, the Committee believes that there must be a culture change at every level of the military, from the most senior leadership to the most junior ranks.

The Committee is particularly concerned by the reports of sexual assaults committed by those in key positions of influence and trust, including sexual assault response coordinators (SARCs), victim advocates (VAs), and military recruiters. SARCs and VAs are responsible for providing victim support and helping victims access medical care, counseling, legal assistance, and victim witness assistance. Recent allegations that personnel responsible for providing this assistance and care to victims are committing sexual offenses are shocking and indefensible. Similarly, military recruiters serve as the public face of the military and the entry point for future servicemembers to enlist; thus, allegations of recruiters assaulting young recruits are both disturbing and inexcusable.

Further, recent Department of Defense reports showing the persistently high rates of sexual assault at the military academies, where military leaders train the best and brightest students to become the nation's future military leaders, is even more alarming. The Committee believes that more must be done to institute best practices at the military academies, training bases, recruiting commands, and throughout the force to increase prevention efforts as well as to preclude perpetrators from serving in such influential and sensitive occupations. While the Department of Defense must be aggressive in prosecuting and punishing perpetrators of sexual

assault, it particularly must focus and increase its efforts to protect servicemembers from the threat of sexual assault and to prevent assaults from occurring in the first place.

Commanders are responsible for ensuring good order and discipline in their units and should be held responsible when crimes are committed under their watch. When servicemembers in critical positions, such as SARCs, VAs, recruiters, or basic training instructors, are committing sexual crimes, commanders are also responsible for their failure to establish a command climate of dignity and respect in which there is zero tolerance for sexual harassment or assault. The Committee believes that the Secretary of Defense and Service Chiefs must do more to hold commanders accountable.

The pending fiscal year 2014 National Defense Authorization Act establishes dismissal or dishonorable discharge as the mandatory minimum sentence for a person subject to the Uniform Code of Military Justice who is convicted by court-martial of rape, sexual assault, forcible sodomy, or an attempt to commit those offenses. The Committee supports this action and believes that those servicemembers who are convicted of committing such crimes should not receive post-retirement benefits. Accordingly, the Act includes a provision that would prohibit funding from being used in contravention of amendments made to the Uniform Code of Military Justice in the pending fiscal year 2014 National Defense Authorization Act regarding the discharge or dismissal of a member of the Armed Forces convicted of certain sex-related offenses, the required trial of such offenses by general courts-martial, and the limitations imposed on convening authority discretion regarding court-martial findings and sentence.

Investigations and prosecutions of sexual assault cases are often slow, obtrusive, and difficult processes for victims to endure, and the Services have reported that many victims stop cooperating before the legal process has been completed. The Air Force recently implemented the Special Victims Counsel (SVC) pilot program to provide a legal representative to give advice and representation to sexual assault victims. The SVC navigates the victim through the legal process and intervenes on the victim's behalf when appropriate. The Committee understands this program has shown success in assisting victims throughout the process. The Committee encourages the Secretary of Defense to expedite the expansion of a Special Victims Counsel or similar program throughout the Services to provide all victims of sexual assault with specially trained legal assistance throughout the investigation and prosecution process.

To assist in this effort, the Committee provides an additional $25,000,000 for the Department of Defense Sexual Assault Prevention and Response Office (SAPRO) and the Army, Navy, Marine Corps, and Air Force for the expansion of a Special Victims Counsel program to every military Service, including the National Guard and reserve components. The Committee encourages the Secretary of Defense, in coordination with the Service Chiefs, to review proposals for implementation of such programs at the military academies as well.

In addition, the Committee fully funds the President's request for Sexual Assault Prevention and Response programs at the Service

level and at the Department of Defense SAPRO and calls on the Secretary of Defense and the Service Chiefs to stop this destructive epidemic in the military.

MILITARY PERSONNEL ACCOUNT FUNDING REDUCTIONS

The fiscal year 2014 budget request for title I, Military Personnel, was assembled using execution data and trends dating from fiscal year 2012 or earlier. During the budget review process, the Services provided updated execution data and estimates that refined their funding requirements. The Committee recommends reductions to certain budget activity and sub-activity groups in the military personnel accounts based on the more recent execution data. Funding provided reflects the Committee's most recent estimated fiscal year 2014 funding requirements for programs and activities within the military personnel accounts.

OBLIGATIONS OF BONUSES

Government agencies are required to properly record their obligations. According to the Government Accountability Office (GAO), agencies must obligate funds at the time they enter into a contract to cover the government's maximum potential liability under the contract when the government's requirement to pay the potential maximum amount is beyond its control. Office of Management and Budget (OMB) circular A–11, section 20.5(b) states that for military personnel compensation and benefits, "amounts generally are recorded as obligations as the amounts are earned during the reporting pay period." The Department of Defense Financial Management Regulation Volume 3, Chapter 8, paragraph 080901 states, "the obligations for the amounts payable to military members and civilian employees are recorded in the month in which they become payable."

The active duty, Guard, and reserve components offer bonuses to certain recruits and military personnel who sign contracts to serve in the Armed Forces. In the case of bonuses which last multiple years, the Department obligates the initial payment in the fiscal year in which it is paid, irrespective of the date the respective contract was signed, and then obligates recurring payments, or anniversary payments, in the subsequent years in which they become payable.

The Committee directs the Comptroller General to issue a legal opinion not later than 180 days after the enactment of this Act assessing the obligation of military personnel multi-year bonuses to determine if Department of Defense obligation practices comply with fiscal law.

CARRYOVER AUTHORITY

The fiscal year 2014 budget request again proposes the inclusion of a new provision that extends the availability of up to two percent of amounts appropriated for the military personnel accounts under title I for two fiscal years, instead of the customary one fiscal year. Since 2001, the Department of Defense has had ten violations of the Anti-deficiency Act (ADA) in the military personnel accounts. The Committee has repeatedly expressed its concern over the De-

partment's failure to adequately budget for military personnel, and the Inspector General of the Department of Defense and the Government Accountability Office have regularly reported deficiencies in the Services' military payroll processes and controls.

The Consolidated Appropriations Act, 2012, included a provision directing the Inspector General of the Department of Defense to conduct a review of ADA violations in the military personnel accounts and submit recommendations for the implementation of corrective actions. The report found that while the Department of Defense was generally effective in implementing and sustaining most of the ADA violation corrective actions, the Department had not established sufficient controls to ensure that the required corrective actions were properly implemented, sustained, and documented. The report also found that the Army and Navy did not annually assess the adequacy of control procedures established for managing the centrally managed accounts to prevent ADA violations and therefore had limited assurance that controls will prevent future violations. As a result, the report found that failure to follow procedures and inadequate cost controls means the Department remains vulnerable to future ADA violations.

While the Committee understands the unique budgeting challenge that the military personnel accounts present to the Department, the Committee believes that implementation of improved control procedures, rather than carryover authority, is needed to improve management of these accounts. Accordingly, the Committee does not provide the carryover authority as requested. The Committee also directs the Secretary of Defense to implement the recommendations of the Inspector General Report, DODIG–2013–027 dated November 30, 2012, regarding ADA violations in the military personnel accounts.

PERMANENT CHANGE OF STATION EFFICIENCIES

The Consolidated and Full Year Continuing Appropriations Act, 2013, recommended a total reduction of $146,792,500 in the Permanent Change of Station (PCS) budgets for program efficiencies. The explanatory statement accompanying the Act recognized that potential cost savings could be found in the PCS program and directed the Under Secretary of Defense (Personnel and Readiness) to conduct a review of the PCS program to identify potential efficiencies and to submit a report to the congressional defense committees on its findings. While the Committee has not yet received a copy of the report, many of the Services have stated that they have been unable to implement additional efficiencies in fiscal year 2013, particularly those related to time on station goals.

The Committee recommends a total reduction of $151,142,000 in the base and overseas contingency operations budgets in fiscal year 2014 in the PCS program for efficiencies. While it recognizes the challenges the Services have faced with meeting the increased time on station requirements, the Committee believes there are potential cost savings in other areas of the PCS program. The Committee directs the Inspector General of the Department of Defense to conduct a review of the PCS program and to determine if potential cost savings and efficiencies can be implemented throughout the program. Based on the findings of the review, the Inspector

General shall submit a report examining the Services' PCS programs, reviewing how the Services could implement cost savings and efficiencies within the program, and providing recommendations for implementation of the review's findings. This report should be provided to the congressional defense committees not later than 180 days after the enactment of this Act.

LONG-TERM TEMPORARY DUTY ASSIGNMENTS

The Committee is concerned by reports of the military Services sending personnel on long-term temporary duty assignments (TDY) that do not comply with the regulations as stated in the Department of Defense Joint Federal Travel Regulations (JFTR). The JFTR states that long-term TDY assignments must be temporary in nature; of reasonable time duration; lower in cost than round-trip Permanent Change of Station expenses; and not exceed 180 consecutive days. The Committee believes that the practice of sending personnel on extended TDY that violate the JFTR is a tremendous waste of taxpayer resources and a violation of Department-wide rules and regulations. The Committee directs the Secretary of Defense to evaluate the use of extended TDY and submit a report to the congressional defense committees on the practice and its compliance with the JFTR not later than 180 days after the enactment of this Act.

FOREIGN LANGUAGE TRAINING AND EDUCATION

The Committee supports efforts to increase linguistic skills in the Armed Forces. Foreign language fluency is a highly valued skill, but linguists remain a critically undermanned specialty across the Services. Specifically, the Committee is concerned by the low number of officers and Non-commissioned officers with foreign language skills. The Committee directs the Secretary of Defense to study the feasibility of requiring and resourcing language and cultural education for uniformed officers in all Services and provide a report to the congressional defense committees on the findings of the study not later than 180 days after the enactment of this Act.

In addition, the Committee directs the Secretary of the Army to conduct a study on the feasibility of a pilot program for Non-commissioned officers (NCOs) assigned to regionally aligned units as well as NCOs assigned to positions which require foreign area expertise, including a process for selecting NCOs to participate; the role of language education and required proficiency; the role of cultural education; and when in the rotational cycle and NCO's career such training should occur. The Committee understands that the Marine Corps Foreign Area Staff NCO and Regional Affairs NCO programs could provide examples of existing programs that seek to increase capacity to produce and maintain foreign area expertise at all levels. The Committee directs the Secretary of the Army to complete the study and report back to the congressional defense committees not later than 180 days after the enactment of this Act.

The Committee also understands that the National Security Education Program (NSEP) plays an important role in increasing the pool of cultural and linguistic experts in government, and it supports Department of Defense and national security agencies' efforts to partner with higher education institutions to achieve the goals

of the NSEP. The Committee also supports efforts to expand these partnerships to minority serving institutions, including Historically Black Colleges and Universities, to improve diversity in the program and to increase the number of analysts with proficiency in critical languages and cultural studies. The Committee supports continued funding for the NSEP.

MINORITY OUTREACH

Minorities are underrepresented in the general officer ranks across the Services. To build a more diverse organization, disparities in representation need to be addressed by effective outreach that will expand the pool of well-qualified candidates. The Committee supports efforts to conduct effective outreach and recruiting programs in minority communities and encourages the Secretary of Defense to support efforts to improve diversity in the military, especially in the officer ranks.

HAZING IN THE ARMED FORCES

The Committee is extremely concerned by reports of hazing in the military. Hazing is inconsistent with the values of the military, and such behavior should not be tolerated within the military. The Committee understands that the Services are taking steps to better report incidents of hazing and to discipline servicemembers involved in such incidents. The Consolidated and Full Year Continuing Appropriations Act, 2013, directed the Secretary of Defense to provide a report to the congressional defense committees on the rates of incidence of hazing, harassment, and mistreatment of servicemembers, as well as a review of the policies to prevent and respond to alleged hazing incidents. The report also was directed to include recommendations for implementation of a consistent reporting system for the Services and recommendations to implement prevention and education programs related to hazing and its harmful effects. The Committee is currently waiting for the completion and release of the report and looks forward to reviewing its recommendations.

MILITARY PERSONNEL, ARMY

Fiscal year 2013 appropriation*	$40,199,263,000
Fiscal year 2014 budget request	41,037,790,000
Committee recommendation	40,908,919,000
Change from budget request	−128,871,000

*FY13 Enacted level does not include the Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $40,908,919,000 for Military Personnel, Army. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
50 MILITARY PERSONNEL, ARMY			
100 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
150 BASIC PAY	6,751,445	6,751,445	---
200 RETIRED PAY ACCRUAL	2,182,873	2,182,873	---
250 BASIC ALLOWANCE FOR HOUSING	2,110,476	2,110,476	---
300 BASIC ALLOWANCE FOR SUBSISTENCE	281,099	281,099	---
350 INCENTIVE PAYS	89,669	89,669	---
400 SPECIAL PAYS	374,353	374,353	---
450 ALLOWANCES	225,840	225,840	---
500 SEPARATION PAY	107,216	107,216	---
550 SOCIAL SECURITY TAX	513,274	513,274	---
600 TOTAL, BUDGET ACTIVITY 1	12,636,245	12,636,245	---
650 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
700 BASIC PAY	12,761,868	12,761,868	---
750 RETIRED PAY ACCRUAL	4,130,751	4,130,751	---
800 BASIC ALLOWANCE FOR HOUSING	4,653,429	4,653,429	---
850 INCENTIVE PAYS	95,637	95,637	---
900 SPECIAL PAYS	507,912	469,912	-38,000
950 ALLOWANCES	915,101	915,101	---
1000 SEPARATION PAY	287,133	287,133	---
1050 SOCIAL SECURITY TAX	976,224	976,224	---
1100 TOTAL, BUDGET ACTIVITY 2	24,328,055	24,290,055	-38,000
1150 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS			
1200 ACADEMY CADETS	77,959	77,959	---
1250 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
1300 BASIC ALLOWANCE FOR SUBSISTENCE	1,252,752	1,252,752	---
1350 SUBSISTENCE-IN-KIND	707,647	707,647	---
1400 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	2,121	2,121	---
1450 TOTAL, BUDGET ACTIVITY 4	1,962,520	1,962,520	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
1500 ACTIVITY 5: PERMANENT CHANGE OF STATION			
1550 ACCESSION TRAVEL	169,697	169,697	---
1600 TRAINING TRAVEL	126,908	126,908	---
1650 OPERATIONAL TRAVEL	524,098	497,893	-26,205
1700 ROTATIONAL TRAVEL	693,315	658,649	-34,666
1750 SEPARATION TRAVEL	222,146	222,146	---
1800 TRAVEL OF ORGANIZED UNITS	9,887	9,887	---
1850 NON-TEMPORARY STORAGE	10,160	10,160	---
1900 TEMPORARY LODGING EXPENSE	40,238	40,238	---
1950 TOTAL, BUDGET ACTIVITY 5	1,796,449	1,735,578	-60,871
2000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
2050 APPREHENSION OF MILITARY DESERTERS	960	960	---
2100 INTEREST ON UNIFORMED SERVICES SAVINGS	725	725	---
2150 DEATH GRATUITIES	61,900	61,900	---
2200 UNEMPLOYMENT BENEFITS	282,863	282,863	---
2250 EDUCATION BENEFITS	636	636	---
2300 ADOPTION EXPENSES	4,326	4,326	---
2360 RESERVE INCOME REPLACEMENT PROGRAM	326	326	---
2410 SGLI EXTRA HAZARD PAYMENTS	117,559	117,559	---
2450 RESERVE OFFICERS TRAINING CORPS (ROTC)	42,407	42,407	---
2550 TOTAL, BUDGET ACTIVITY 6	511,702	511,702	---
2600 LESS REIMBURSABLES	-275,140	-275,140	---
2650 UNDISTRIBUTED ADJUSTMENT	---	-30,000	-30,000
2700 TOTAL, ACTIVE FORCES, ARMY	41,037,790	40,908,919	-128,871
6300 TOTAL, MILITARY PERSONNEL, ARMY	41,037,790	40,908,919	-128,871

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
SPECIAL PAYS	**507,912**	**469,912**	**-38,000**
Enlistment bonuses excess to requirement		-38,000	
BA-5: PERMANENT CHANGE OF STATION TRAVEL			
OPERATIONAL TRAVEL	**524,098**	**497,893**	**-26,205**
PCS efficiency		-26,205	
ROTATIONAL TRAVEL	**693,315**	**658,649**	**-34,666**
PCS efficiency		-34,666	
UNDISTRIBUTED ADJUSTMENT		**-30,000**	**-30,000**
Unobligated/Unexpended balances		-30,000	

MILITARY PERSONNEL, NAVY

Fiscal year 2013 appropriation*	$26,902,346,000
Fiscal year 2014 budget request	27,824,444,000
Committee recommendation	27,671,555,000
Change from budget request	−152,889,000

*FY13 Enacted level does not include the Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $27,671,555,000 for Military Personnel, Navy. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
6400 MILITARY PERSONNEL, NAVY			
6450 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
6500 BASIC PAY	3,934,736	3,934,736	---
6550 RETIRED PAY ACCRUAL	1,273,217	1,273,217	---
6600 BASIC ALLOWANCE FOR HOUSING	1,413,796	1,380,596	-33,200
6650 BASIC ALLOWANCE FOR SUBSISTENCE	160,319	160,319	---
6700 INCENTIVE PAYS	131,293	122,793	-8,500
6750 SPECIAL PAYS	432,843	432,843	---
6800 ALLOWANCES	127,172	127,172	---
6850 SEPARATION PAY	39,244	39,244	---
6900 SOCIAL SECURITY TAX	299,218	299,218	---
6950 TOTAL, BUDGET ACTIVITY 1	7,811,838	7,770,138	-41,700
7000 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
7050 BASIC PAY	8,610,541	8,610,541	---
7100 RETIRED PAY ACCRUAL	2,789,555	2,789,555	---
7150 BASIC ALLOWANCE FOR HOUSING	3,977,998	3,977,998	---
7200 INCENTIVE PAYS	103,672	103,672	---
7250 SPECIAL PAYS	877,215	805,215	-72,000
7300 ALLOWANCES	590,803	590,803	---
7350 SEPARATION PAY	255,663	255,663	---
7400 SOCIAL SECURITY TAX	658,707	658,707	---
7450 TOTAL, BUDGET ACTIVITY 2	17,864,154	17,792,154	-72,000
7500 ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN			
7550 MIDSHIPMEN	77,592	77,592	---
7600 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
7650 BASIC ALLOWANCE FOR SUBSISTENCE	764,626	764,626	---
7700 SUBSISTENCE-IN-KIND	439,545	439,545	---
7750 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	12	12	---
7800 TOTAL, BUDGET ACTIVITY 4	1,204,183	1,204,183	---

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
7850	ACTIVITY 5: PERMANENT CHANGE OF STATION			
7900	ACCESSION TRAVEL	102,042	99,742	-2,300
7950	TRAINING TRAVEL	96,869	96,869	---
8000	OPERATIONAL TRAVEL	272,379	258,760	-13,619
8050	ROTATIONAL TRAVEL	301,392	286,322	-15,070
8100	SEPARATION TRAVEL	133,977	125,777	-8,200
8150	TRAVEL OF ORGANIZED UNITS	36,790	36,790	---
8200	NON-TEMPORARY STORAGE	1,212	1,212	---
8250	TEMPORARY LODGING EXPENSE	8,545	8,545	---
8300	OTHER	3,514	3,514	---
8350	TOTAL, BUDGET ACTIVITY 5	956,720	917,531	-39,189
8400	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
8450	APPREHENSION OF MILITARY DESERTERS	199	199	---
8500	INTEREST ON UNIFORMED SERVICES SAVINGS	1,660	1,660	---
8550	DEATH GRATUITIES	17,400	17,400	---
8600	UNEMPLOYMENT BENEFITS	124,716	124,716	---
8650	EDUCATION BENEFITS	18,809	18,809	---
8700	ADOPTION EXPENSES	210	210	---
8750	TRANSPORTATION SUBSIDY	5,750	5,750	---
8800	PARTIAL DISLOCATION ALLOWANCE	92	92	---
8900	RESERVE OFFICERS TRAINING CORPS (ROTC)	21,271	21,271	---
8950	JUNIOR ROTC	14,069	14,069	---
9000	TOTAL, BUDGET ACTIVITY 6	204,176	204,176	---
9050	LESS REIMBURSABLES	-294,219	-294,219	---
9200	TOTAL, ACTIVE FORCES, NAVY	27,824,444	27,671,555	-152,889
11000	TOTAL, MILITARY PERSONNEL, NAVY	27,824,444	27,671,555	-152,889

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-1: PAY AND ALLOWANCES OF OFFICERS			
BASIC ALLOWANCE FOR HOUSING	**1,413,796**	**1,380,596**	**-33,200**
Projected underexecution		-33,200	
INCENTIVE PAYS	**131,293**	**122,793**	**-8,500**
Incentive Bonuses excess to requirement		-8,500	
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
SPECIAL PAYS	**877,215**	**805,215**	**-72,000**
Special Duty Assignment Pay excess to requirement		-7,000	
Reenlistment bonuses excess to requirement		-65,000	
BA-5: PERMANENT CHANGE OF STATION TRAVEL			
ACCESSION TRAVEL	**102,042**	**99,742**	**-2,300**
Projected underexecution		-2,300	
OPERATIONAL TRAVEL	**272,379**	**258,760**	**-13,619**
PCS efficiency		-13,619	
ROTATIONAL TRAVEL	**301,392**	**286,322**	**-15,070**
PCS efficiency		-15,070	
SEPARATION TRAVEL	**133,977**	**125,777**	**-8,200**
Projected underexecution		-8,200	

LITTORAL COMBAT SHIP MANNING

The Committee remains very concerned with the manning model for the Navy's Littoral Combat Ships (LCS). Although the Navy originally planned for the ship to be minimally manned by small, experienced crews, the Committee has noticed several indicators that call into question the validity of this model. During the recent deployment of the first LCS, the Navy added ten sailors beyond the 40 core crewmembers to the ship's crew to help with maintenance, watch-standing, and training issues. Additionally, the crew of the deployed mission module detachment on board the LCS received a crew augmentation of four sailors. The Committee understands the Navy is working to permanently increase the size of the mission module crew.

Most concerning to the Committee is that in addition to the increased crew size of Navy personnel, the LCS has deployed with two civilian contractors (or technical representatives) on board for the duration of the deployment. The Navy has described these contractors as "ship experts" who are constantly available to assist the minimally manned crew with problems as they arise. In addition, the Committee is aware that civilian riders have been on board the first LCS almost continuously since the ship was delivered to the Navy four years ago. While technical representatives can provide extremely valuable knowledge and expertise about individual ship systems, and do so for many ships in the fleet, the Committee finds it unusual that the Navy appears to believe that contractors have a greater overall knowledge of the ship than the ship's own crew. It has always been the Committee's understanding that the crew serves as the "ship experts" and is puzzled by the LCS's modifications to this practice.

Additionally, the Committee is alarmed by the frequency and magnitude of temporary civilian contractors on board. During the transit to the western Pacific alone, in addition to the full-time technical representatives, the LCS had as many as four temporary civilian riders on board at any one time to troubleshoot problems with systems such as air conditioning, propulsion, and the lube oil system. Navy ships are normally deployed in top material condition to ensure the ship can remain underway to accomplish its mission. The Committee is disturbed by the number of problems this ship has experienced on its maiden deployment that appear to be beyond the crew's capability to handle, especially given that the LCS should have been in an extremely high state of readiness.

Combined, these incidents imply either that the LCS is experiencing more than its share of maintenance problems, thus overwhelming the crew, or that the crew is unable to handle common problems and has come to rely on the presence and expertise of technical representatives to conduct basic maintenance. The Committee remains concerned that the LCS manning plan as currently designed is unrealistic and unsustainable moving forward. In particular, the Committee believes that a long-term reliance on industry technical representatives to perform regular maintenance requirements during deployments that are typically handled by crewmembers is inefficient and uneconomical. In addition, relying on temporary solutions, including but not limited to assigning addi-

tional crewmembers to help with basic duties during deployments, hiring full-time and part-time technical representatives to oversee and conduct maintenance, and utilizing temporary berthing modules to accommodate additional crewmembers is both impractical and detrimental to the efficient operation of the LCS and the quality of life of the entire crew.

The Consolidated and Full Year Continuing Appropriations Act, 2013, directed the Secretary of the Navy to submit a report to the congressional defense committees on future manning plans for the LCS. The Secretary of the Navy is further directed to incorporate any findings regarding LCS manning discovered thus far during the deployment into the report. The Committee is currently waiting for the completion and release of the report and looks forward to reviewing its recommendations.

MILITARY PERSONNEL, MARINE CORPS

Fiscal year 2013 appropriation*	$12,531,549,000
Fiscal year 2014 budget request	12,905,216,000
Committee recommendation	12,826,857,000
Change from budget request	−78,359,000

*FY13 Enacted level does not include the Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $12,826,857,000 for Military Personnel, Marine Corps. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
12000 MILITARY PERSONNEL, MARINE CORPS			
12050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
12100 BASIC PAY	1,458,728	1,458,728	---
12150 RETIRED PAY ACCRUAL	472,134	472,134	---
12200 BASIC ALLOWANCE FOR HOUSING	479,739	479,739	---
12250 BASIC ALLOWANCE FOR SUBSISTENCE	61,565	61,565	---
12300 INCENTIVE PAYS	40,634	40,634	---
12350 SPECIAL PAYS	12,746	12,746	---
12400 ALLOWANCES	43,866	43,866	---
12450 SEPARATION PAY	16,856	16,856	---
12500 SOCIAL SECURITY TAX	110,942	110,942	---
12550 TOTAL, BUDGET ACTIVITY 1	2,697,210	2,697,210	---
12600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
12650 BASIC PAY	4,746,121	4,700,121	-46,000
12700 RETIRED PAY ACCRUAL	1,533,530	1,533,530	---
12750 BASIC ALLOWANCE FOR HOUSING	1,652,636	1,652,636	---
12800 INCENTIVE PAYS	9,832	9,832	---
12850 SPECIAL PAYS	154,862	143,562	-11,300
12900 ALLOWANCES	335,728	335,728	---
12950 SEPARATION PAY	73,213	73,213	---
13000 SOCIAL SECURITY TAX	362,126	362,126	---
13050 TOTAL, BUDGET ACTIVITY 2	8,868,048	8,810,748	-57,300
13100 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
13150 BASIC ALLOWANCE FOR SUBSISTENCE	438,034	438,034	---
13200 SUBSISTENCE-IN-KIND	296,986	296,986	---
13250 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	10	10	---
13300 TOTAL, BUDGET ACTIVITY 4	735,030	735,030	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
13350 ACTIVITY 5: PERMANENT CHANGE OF STATION			
13400 ACCESSION TRAVEL	57,933	57,933	---
13450 TRAINING TRAVEL	23,061	23,061	---
13500 OPERATIONAL TRAVEL	209,371	193,402	-15,969
13550 ROTATIONAL TRAVEL	101,809	96,719	-5,090
13600 SEPARATION TRAVEL	93,399	93,399	---
13650 TRAVEL OF ORGANIZED UNITS	784	784	---
13700 NON-TEMPORARY STORAGE	6,888	6,888	---
13750 TEMPORARY LODGING EXPENSE	14,918	14,918	---
13800 OTHER	3,312	3,312	---
13850 TOTAL, BUDGET ACTIVITY 5	511,475	490,416	-21,059
13900 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
13950 APPREHENSION OF MILITARY DESERTERS	751	751	---
14000 INTEREST ON UNIFORMED SERVICES SAVINGS	20	20	---
14050 DEATH GRATUITIES	10,100	10,100	---
14100 UNEMPLOYMENT BENEFITS	96,264	96,264	---
14150 EDUCATION BENEFITS	2,375	2,375	---
14200 ADOPTION EXPENSES	72	72	---
14250 TRANSPORTATION SUBSIDY	3,085	3,085	---
14300 PARTIAL DISLOCATION ALLOWANCE	102	102	---
14400 JUNIOR ROTC	5,035	5,035	---
14450 TOTAL, BUDGET ACTIVITY 6	117,804	117,804	---
14500 LESS REIMBURSABLES	-24,351	-24,351	---
14650 TOTAL, ACTIVE FORCES, MARINE CORPS	12,905,216	12,826,857	-78,359
16000 TOTAL, MILITARY PERSONNEL, MARINE CORPS	12,905,216	12,826,857	-78,359

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
BASIC PAY	**4,746,121**	**4,700,121**	**-46,000**
Projected underexecution		-46,000	
SPECIAL PAYS	**154,862**	**143,562**	**-11,300**
Projected underexecution		-8,000	
Reenlistment bonuses excess to requirement		-3,300	
BA-5: PERMANENT CHANGE OF STATION TRAVEL			
OPERATIONAL TRAVEL	**209,371**	**193,402**	**-15,969**
PCS efficiency		-10,469	
Marine Corps identified excess to requirement		-5,500	
ROTATIONAL TRAVEL	**101,809**	**96,719**	**-5,090**
PCS efficiency		-5,090	

MILITARY PERSONNEL, AIR FORCE

Fiscal year 2013 appropriation*	$28,052,826,000
Fiscal year 2014 budget request	28,519,877,000
Committee recommendation	28,382,963,000
Change from budget request	−136,914,000

*FY13 Enacted level does not include the Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $28,382,963,000 for Military Personnel, Air Force. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
17000 MILITARY PERSONNEL, AIR FORCE			
17050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
17100 BASIC PAY	4,896,132	4,879,032	-17,100
17150 RETIRED PAY ACCRUAL	1,577,877	1,575,177	-2,700
17200 BASIC ALLOWANCE FOR HOUSING	1,498,352	1,475,352	-23,000
17250 BASIC ALLOWANCE FOR SUBSISTENCE	197,950	197,950	---
17300 INCENTIVE PAYS	206,177	206,177	---
17350 SPECIAL PAYS	303,634	301,534	-2,100
17400 ALLOWANCES	134,661	134,661	---
17450 SEPARATION PAY	122,844	122,844	---
17500 SOCIAL SECURITY TAX	372,960	372,960	---
17550 TOTAL, BUDGET ACTIVITY 1	9,310,587	9,265,687	-44,900
17600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
17650 BASIC PAY	8,764,297	8,764,297	---
17700 RETIRED PAY ACCRUAL	2,831,706	2,831,706	---
17750 BASIC ALLOWANCE FOR HOUSING	3,610,470	3,610,470	---
17800 INCENTIVE PAYS	42,599	42,599	---
17850 SPECIAL PAYS	341,821	341,821	---
17900 ALLOWANCES	590,403	590,403	---
17950 SEPARATION PAY	176,663	176,663	---
18000 SOCIAL SECURITY TAX	670,467	670,467	---
18050 TOTAL, BUDGET ACTIVITY 2	17,028,426	17,028,426	---
18100 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS			
18150 ACADEMY CADETS	69,612	69,612	---
18200 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
18250 BASIC ALLOWANCE FOR SUBSISTENCE	977,880	977,880	---
18300 SUBSISTENCE-IN-KIND	156,439	156,439	---
18350 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	33	33	---
18400 TOTAL, BUDGET ACTIVITY 4	1,134,352	1,134,352	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
18450 ACTIVITY 5: PERMANENT CHANGE OF STATION			
18500 ACCESSION TRAVEL	86,485	86,485	---
18550 TRAINING TRAVEL	79,127	79,127	---
18600 OPERATIONAL TRAVEL	327,304	310,939	-16,365
18650 ROTATIONAL TRAVEL	512,982	487,333	-25,649
18700 SEPARATION TRAVEL	169,760	169,760	---
18750 TRAVEL OF ORGANIZED UNITS	16,123	16,123	---
18800 NON-TEMPORARY STORAGE	41,132	41,132	---
18850 TEMPORARY LODGING EXPENSE	30,183	30,183	---
18950 TOTAL, BUDGET ACTIVITY 5	1,263,096	1,221,082	-42,014
19000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
19050 APPREHENSION OF MILITARY DESERTERS	124	124	---
19100 INTEREST ON UNIFORMED SERVICES SAVINGS	3,440	3,440	---
19150 DEATH GRATUITIES	16,500	16,500	---
19200 UNEMPLOYMENT BENEFITS	65,562	65,562	---
19300 EDUCATION BENEFITS	209	209	---
19350 ADOPTION EXPENSES	628	628	---
19400 TRANSPORTATION SUBSIDY	5,900	5,900	---
19450 PARTIAL DISLOCATION ALLOWANCE	1,930	1,930	---
19550 RESERVE OFFICERS TRAINING CORPS (ROTC)	29,849	29,849	---
19600 JUNIOR ROTC	16,373	16,373	---
19650 TOTAL, BUDGET ACTIVITY 6	140,515	140,515	---
19700 LESS REIMBURSABLES	-426,711	-426,711	---
19750 UNDISTRIBUTED ADJUSTMENT	---	-50,000	-50,000
19800 TOTAL, ACTIVE FORCES, AIR FORCE	28,519,877	28,382,963	-136,914
21000 TOTAL, MILITARY PERSONNEL, AIR FORCE	28,519,877	28,382,963	-136,914

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-1: PAY AND ALLOWANCES OF OFFICERS			
BASIC PAY	**4,896,132**	**4,879,032**	**-17,100**
Excess to requirement		-17,100	
RETIRED PAY ACCRUAL	**1,577,877**	**1,575,177**	**-2,700**
Excess to requirement		-2,700	
BASIC ALLOWANCE FOR HOUSING	**1,498,352**	**1,475,352**	**-23,000**
Excess to requirement		-23,000	
SPECIAL PAYS	**303,634**	**301,534**	**-2,100**
Critical Skills Retention Bonuses excess to requirement		-2,100	
BA-5: PERMANENT CHANGE OF STATION			
OPERATIONAL TRAVEL	**327,304**	**310,939**	**-16,365**
PCS efficiency		-16,365	
ROTATIONAL TRAVEL	**512,982**	**487,333**	**-25,649**
PCS efficiency		-25,649	
UNDISTRIBUTED ADJUSTMENTS		**-50,000**	**-50,000**
Unobligated/Unexpended balances		-50,000	

RESERVE PERSONNEL, ARMY

Fiscal year 2013 appropriation*	$4,456,823,000
Fiscal year 2014 budget request	4,565,261,000
Committee recommendation	4,483,343,000
Change from budget request	−81,918,000

*FY13 Enacted level does not include the Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $4,483,343,000 for Reserve Personnel, Army. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
23000 RESERVE PERSONNEL, ARMY			
23050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
23100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	1,578,274	1,543,274	-35,000
23150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	39,508	39,508	---
23200 PAY GROUP F TRAINING (RECRUITS).....	276,721	264,721	-12,000
23250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	13,225	13,225	---
23300 MOBILIZATION TRAINING	7,629	7,629	---
23350 SCHOOL TRAINING.....	206,138	206,138	---
23400 SPECIAL TRAINING.....	261,954	260,154	-1,800
23450 ADMINISTRATION AND SUPPORT.....	2,034,705	2,014,549	-20,156
23500 EDUCATION BENEFITS.....	22,687	22,687	---
23550 HEALTH PROFESSION SCHOLARSHIP	63,459	63,459	---
23600 OTHER PROGRAMS	60,961	60,961	---
23650 TOTAL, BUDGET ACTIVITY 1.....	4,565,261	4,496,305	-68,956
23800 UNDISTRIBUTED ADJUSTMENT.....	---	-12,962	-12,962
24000 TOTAL RESERVE PERSONNEL, ARMY.....	4,565,261	4,483,343	-81,918

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT			
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	**1,578,274**	**1,543,274**	**-35,000**
Annual Training excess to requirement		-35,000	
PAY GROUP F TRAINING (RECRUITS)	**276,721**	**264,721**	**-12,000**
Excess to requirement		-12,000	
SPECIAL TRAINING	**261,954**	**260,154**	**-1,800**
Recruiting and Retention programs excess to requirement		-1,800	
ADMINISTRATION AND SUPPORT	**2,034,705**	**2,014,549**	**-20,156**
Selected Reserve Incentive Program bonuses excess to requirement		-18,000	
Cost of Living Allowance projected underexecution		-2,156	
UNDISTRIBUTED ADJUSTMENTS		**-12,962**	**-12,962**
Lodging in Kind - transfer to Operation and Maintenance, Army Reserve		-12,962	

RESERVE PERSONNEL, NAVY

Fiscal year 2013 appropriation*	$1,874,023,000
Fiscal year 2014 budget request	1,891,936,000
Committee recommendation	1,875,536,000
Change from budget request	−16,400,000

*FY13 Enacted level does not include the Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $1,875,536,000 for Reserve Personnel, Navy. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
26000 RESERVE PERSONNEL, NAVY			
26050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
26100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	602,319	602,319	---
26150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	9,489	9,489	---
26200 PAY GROUP F TRAINING (RECRUITS).....	50,501	50,501	---
26250 MOBILIZATION TRAINING.....	8,986	8,986	---
26300 SCHOOL TRAINING.....	55,326	52,326	-3,000
26350 SPECIAL TRAINING.....	101,870	92,470	-9,400
26400 ADMINISTRATION AND SUPPORT.....	1,006,454	1,002,454	-4,000
26450 EDUCATION BENEFITS.....	104	104	---
26500 HEALTH PROFESSION SCHOLARSHIP.....	56,887	56,887	---
26550 TOTAL, BUDGET ACTIVITY 1.....	1,891,936	1,875,536	-16,400
27000 TOTAL, RESERVE PERSONNEL, NAVY.....	1,891,936	1,875,536	-16,400

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT			
SCHOOL TRAINING	55,326	52,326	-3,000
Projected underexecution		-3,000	
SPECIAL TRAINING	101,870	92,470	-9,400
Projected underexecution		-9,400	
ADMINISTRATION AND SUPPORT	1,006,454	1,002,454	-4,000
Full Time Support projected underexecution		-4,000	

RESERVE PERSONNEL, MARINE CORPS

Fiscal year 2013 appropriation*	$658,251,000
Fiscal year 2014 budget request	677,499,000
Committee recommendation	665,499,000
Change from budget request	−12,000,000

*FY13 Enacted level does not include the Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $665,499,000 for Reserve Personnel, Marine Corps. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
28000 RESERVE PERSONNEL, MARINE CORPS			
28050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
28100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	233,722	233,722	---
28150 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	30,555	30,555	---
28200 PAY GROUP F TRAINING (RECRUITS).....	135,088	135,088	---
28300 MOBILIZATION TRAINING.....	3,677	2,677	-1,000
28350 SCHOOL TRAINING.....	19,448	19,448	---
28400 SPECIAL TRAINING.....	18,968	18,968	---
28450 ADMINISTRATION AND SUPPORT.....	227,453	216,453	-11,000
28500 PLATOON LEADER CLASS.....	7,770	7,770	---
28550 EDUCATION BENEFITS.....	818	818	---
28600 TOTAL, BUDGET ACTIVITY 1.....	677,499	665,499	-12,000
29000 TOTAL, RESERVE PERSONNEL, MARINE CORPS.....	677,499	665,499	-12,000

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT			
MOBILIZATION TRAINING	**3,677**	**2,677**	**-1,000**
Projected underexecution		-1,000	
ADMINISTRATION AND SUPPORT	**227,453**	**216,453**	**-11,000**
Full Time Pay and Allowances projected underexecution		-10,000	
Reserve Incentive Programs excess to requirement		-1,000	

RESERVE PERSONNEL, AIR FORCE

Fiscal year 2013 appropriation*	$1,722,425,000
Fiscal year 2014 budget request	1,758,629,000
Committee recommendation	1,745,579,000
Change from budget request	−13,050,000

*FY13 Enacted level does not include the Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $1,745,579,000 for Reserve Personnel, Air Force. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
30000 RESERVE PERSONNEL, AIR FORCE			
30050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
30100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	672,181	668,781	-3,400
30150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	104,818	101,918	-2,900
30200 PAY GROUP F TRAINING (RECRUITS).....	73,281	73,281	---
30250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	755	755	---
30300 MOBILIZATION TRAINING.....	568	568	---
30350 SCHOOL TRAINING.....	149,078	149,078	---
30400 SPECIAL TRAINING.....	295,335	295,335	---
30450 ADMINISTRATION AND SUPPORT.....	388,973	382,223	-6,750
30500 EDUCATION BENEFITS.....	13,507	13,507	---
30550 HEALTH PROFESSION SCHOLARSHIP.....	55,220	55,220	---
30600 OTHER PROGRAMS (ADMIN & SUPPORT).....	4,913	4,913	---
30650 TOTAL, BUDGET ACTIVITY 1.....	1,758,629	1,745,579	-13,050
31000 TOTAL, RESERVE PERSONNEL, AIR FORCE.....	1,758,629	1,745,579	-13,050

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT			
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	672,181	668,781	-3,400
Annual Training projected underexecution		-3,400	
PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	104,818	101,918	-2,900
Projected underexecution		-2,900	
ADMINISTRATION AND SUPPORT	388,973	382,223	-6,750
Reserve Incentive Program - Air Force Reserve identified excess to requirement		-6,750	

NATIONAL GUARD PERSONNEL, ARMY

Fiscal year 2013 appropriation*	$7,981,577,000
Fiscal year 2014 budget request	8,041,268,000
Committee recommendation	7,958,568,000
Change from budget request	−82,700,000

*FY13 Enacted level does not include the Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $7,958,568,000 for National Guard Personnel, Army. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
32000 NATIONAL GUARD PERSONNEL, ARMY			
32050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
32100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	2,400,466	2,372,266	-28,200
32150 PAY GROUP F TRAINING (RECRUITS).....	557,753	512,753	-45,000
32200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	35,718	35,718	---
32250 SCHOOL TRAINING.....	576,399	576,399	---
32300 SPECIAL TRAINING.....	665,242	655,742	-9,500
32350 ADMINISTRATION AND SUPPORT.....	3,779,017	3,779,017	---
32400 EDUCATION BENEFITS.....	26,673	26,673	---
32450 TOTAL, BUDGET ACTIVITY 1.....	8,041,268	7,958,568	-82,700
33000 TOTAL, NATIONAL GUARD PERSONNEL, ARMY.....	8,041,268	7,958,568	-82,700

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT			
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	2,400,466	2,372,266	-28,200
Clothing Initial Issue and Replacement excess to requirement		-28,200	
PAY GROUP F TRAINING (RECRUITS)	557,753	512,753	-45,000
Projected underexecution		-45,000	
SPECIAL TRAINING	665,242	655,742	-9,500
Excess to requirement		-9,500	

CYBER SECURITY—DUAL USE CYBER INCIDENT RESPONSE TEAMS

Cyber security is an important and growing mission area, and the National Guard has unique access to a wealth of information technology talent within its ranks as well as unique cyber support capabilities associated with both its Federal and State Active Duty statutes. The President's executive order dated February 12, 2013, Improving Critical Infrastructure Cybersecurity, focuses on enhancing the resiliency and security of the Nation's critical infrastructure. This will be achieved through a "partnership with the owners and operators of critical infrastructure to improve cybersecurity information sharing and collaboratively develop and implement risk-based standards."

The Committee recognizes that the National Guard can fill the roles denoted in the President's executive order. As dual use, cyber incident response teams, the Guard would focus on forensic analysis and defensive cyber operations, providing all purpose "triage" of local/state network incidents. The Committee recognizes that these Guard teams may provide aid to civil authorities in Title 32, Title 10, and State Active Duty status and should be regionally located near established key infrastructure nodes for the internet to leverage their capabilities.

NATIONAL GUARD PERSONNEL, AIR FORCE

Fiscal year 2013 appropriation*	$3,153,990,000
Fiscal year 2014 budget request	3,177,961,000
Committee recommendation	3,130,361,000
Change from budget request	−47,600,000

*FY13 Enacted level does not include the Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $3,130,361,000 for National Guard Personnel, Air Force. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
34000 NATIONAL GUARD PERSONNEL, AIR FORCE			
34050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
34100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	943,573	913,573	-30,000
34150 PAY GROUP F TRAINING (RECRUITS).....	111,468	109,468	-2,000
34200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	5,006	5,006	---
34250 SCHOOL TRAINING.....	250,327	250,327	---
34300 SPECIAL TRAINING.....	165,588	165,588	---
34350 ADMINISTRATION AND SUPPORT.....	1,684,563	1,668,963	-15,600
34400 EDUCATION BENEFITS.....	17,436	17,436	---
34450 TOTAL, BUDGET ACTIVITY 1.....	3,177,961	3,130,361	-47,600
35000 TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE.....	3,177,961	3,130,361	-47,600

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT			
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	**943,573**	**913,573**	**-30,000**
Travel, Active Duty for Training, projected underexecution		-30,000	
PAY GROUP F TRAINING (RECRUITS)	**111,468**	**109,468**	**-2,000**
Projected underexecution		-2,000	
ADMINISTRATION AND SUPPORT	**1,684,563**	**1,668,963**	**-15,600**
Full Time Pay and Allowances projected underexecution		-15,600	

TITLE II

OPERATION AND MAINTENANCE

The fiscal year 2014 budget request for programs funded in title II of the Committee bill, Operation and Maintenance, is $175,097,941,000 in new budget authority. The Committee recommendation provides $174,974,024,000 for the operation and maintenance accounts. These appropriations finance the costs of operating and maintaining the Armed Forces, including the reserve components and related support activities of the Department of Defense. Included is readiness training, services for maintenance of equipment, fuel, supplies, spare parts for weapons and equipment, the day-to-day operations of military bases, facility sustainment and repair, and civilian pay. Financial requirements are influenced by many factors, including force levels, such as the number of aircraft squadrons, Army and Marine Corps divisions, installations, military personnel end strength and deployments, rates of operational activity, and the quantity, complexity, and age of equipment such as aircraft, ships, missiles, and tanks. The Committee does not provide funding for a proposed civilian pay raise in fiscal year 2014.

The table below summarizes the Committee recommendations:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
RECAPITULATION			
OPERATION & MAINTENANCE, ARMY	35,073,077	35,183,796	+110,719
OPERATION & MAINTENANCE, NAVY	39,945,237	40,127,402	+182,165
OPERATION & MAINTENANCE, MARINE CORPS	6,254,650	6,298,757	+44,107
OPERATION & MAINTENANCE, AIR FORCE	37,270,842	37,438,701	+167,859
OPERATION & MAINTENANCE, DEFENSE-WIDE	32,997,693	32,301,685	-696,008
OPERATION & MAINTENANCE, ARMY RESERVE	3,095,036	3,199,151	+104,115
OPERATION & MAINTENANCE, NAVY RESERVE	1,197,752	1,200,283	+2,531
OPERATION & MAINTENANCE, MARINE CORPS RESERVE	263,317	266,561	+3,244
OPERATION & MAINTENANCE, AIR FORCE RESERVE	3,164,607	3,149,046	-15,561
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	7,054,196	7,102,113	+47,917
OPERATION & MAINTENANCE, AIR NATIONAL GUARD	6,566,004	6,675,999	+109,995
OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT	5,000	---	-5,000
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES	13,606	13,606	---
ENVIRONMENTAL RESTORATION, ARMY	298,815	298,815	---
ENVIRONMENTAL RESTORATION, NAVY	316,103	316,103	---
ENVIRONMENTAL RESTORATION, AIR FORCE	439,820	439,820	---
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE	10,757	10,757	---
ENVIRONMENTAL RESTORATION, FORMERLY USED DEF. SITES	237,443	262,443	+25,000
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID	109,500	109,500	---
COOPERATIVE THREAT REDUCTION ACCOUNT	528,455	528,455	---
DOD ACQUISITION WORKFORCE DEVELOPMENT FUND	256,031	51,031	-205,000
GRAND TOTAL, OPERATION & MAINTENANCE	175,097,941	174,974,024	-123,917

OPERATION AND MAINTENANCE REPROGRAMMINGS

The Secretary of Defense is directed to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2014 appropriation accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between O–1 budget activities in excess of $15,000,000. In addition, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of $15,000,000 out of the following budget sub-activities:

Army:
Maneuver units
Modular support brigades
Land forces operations support
Force readiness operations support
Land forces depot maintenance
Base operations support
Facilities Sustainment, Restoration, and Modernization

Navy:
Aircraft depot maintenance
Ship depot maintenance
Facilities Sustainment, Restoration, and Modernization

Marine Corps:
Depot maintenance
Facilities Sustainment, Restoration, and Modernization

Air Force:
Primary combat forces
Combat enhancement forces
Combat communications
Facilities Sustainment, Restoration, and Modernization
Operating forces depot maintenance
Mobilization depot maintenance
Training and recruiting depot maintenance
Administration and service-wide depot maintenance

Air Force Reserve:
Depot maintenance

Air National Guard:
Depot maintenance

Finally, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of $15,000,000 into the following budget sub-activity:

Operation and Maintenance, Army National Guard:
Other personnel support/recruiting and advertising

With respect to Operation and Maintenance, Defense-Wide, proposed transfers of funds to or from the levels specified for defense

agencies in excess of $15,000,000 shall be subject to prior approval reprogramming procedures.

OPERATION AND MAINTENANCE BUDGET EXECUTION DATA

The Committee directs the Secretary of Defense to continue to provide the congressional defense committees with quarterly budget execution data. Such data should be provided not later than 45 days after the close of each quarter of the fiscal year, and should be provided for each O–1 budget activity, activity group, and sub-activity group for each of the active, defense-wide, reserve, and National Guard components. For each O–1 budget activity, activity group, and sub-activity group, these reports should include the budget request and actual obligation amount; the distribution of unallocated congressional adjustments to the budget request; all adjustments made by the Department in establishing the Base for Reprogramming (DD Form 1414) report; all adjustments resulting from below threshold reprogrammings; and all adjustments resulting from prior approval reprogramming requests.

SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in this report are congressional interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount specifically addressed in the Committee report. These items remain special interest items whether or not they are repeated in a subsequent conference report.

RESTORATION OF FUNDING FOR UNREALISTIC EFFICIENCY SAVINGS

The report accompanying the House version of the Department of Defense Appropriations Act, 2012 included language expressing the Committee's concern over many of the Department of Defense's proposed efficiency savings. In particular, the report stated that "more troubling were instances in which underfunding valid requirements were claimed as efficiencies," including the decision to underfund base facility sustainment requirements and claim the reductions as infrastructure savings. In fiscal year 2013 and again in fiscal year 2014, the Department requests reduced funding for facility sustainment requirements and claims the reduction as infrastructure savings rather than deferral of maintenance. In fiscal year 2014, the Committee once again restores funding to the Facilities Sustainment, Restoration, and Modernization programs for the individual Services, the Guard and reserve components, and the Services' medical facilities.

TUITION ASSISTANCE

Military tuition assistance has been an important benefit available to servicemembers since the late 1940s. Tuition assistance is a benefit paid to eligible members of the Army, Navy, Marine Corps, and Air Force for college courses to support a member's professional and personal self-development goals. The courses are to be taken during the member's off-duty hours, and the total cost per

member is capped at $4,500 per year. The Committee believes that tuition assistance is a valuable recruiting and retention program and therefore designates it as a congressional special interest item. The Committee sets a funding floor for fiscal year 2014 expenditures as follows:

Army	$195,000,000
Navy	90,000,000
Marine Corps	44,000,000
Air Force	116,000,000
Army Reserve	40,000,000
Air Force Reserve	8,000,000
Army National Guard	72,000,000
Air National Guard	5,000,000
Total	570,000,000

REALISTIC FUEL PRICING

The Committee is concerned with the Department's habitual underfunding of fuel costs in its budget requests, which causes the need for significant reprogramming of funds in the year of budget execution. In fiscal year 2012, $1,000,000,000 was reprogrammed to correct for understated fuel costs and in fiscal year 2013, $1,100,000,000 has been requested for the same purpose. It appears that fuel costs are again understated in the fiscal year 2014 budget request. The Government Accountability Office has estimated that the fiscal year 2014 fuel costs are understated by $536,000,000. The Committee believes the Department should reset the fuel rate charged to the customer in fiscal year 2014 in line with expected market rates. The Committee has increased funding in the operation and maintenance customer accounts to pay for the expected market rate recommended by the Government Accountability Office.

MILITARY INFORMATION SUPPORT OPERATIONS

The Committee appreciates the significant oversight and attention the Department has given to address the Committee's concern that funding for Military Information Support Operations (MISO), activities only be used to fulfill core military activities rather than duplicate programs and activities more appropriately conducted by other departments and agencies. Therefore, the Committee recommends funding for these programs at the levels requested. The allocation of funds by combatant command and funding levels for certain programs is specifically delineated in the classified annex to this report. The delineations shall be considered a congressional special interest item, and any deviations from the allocations are subject to sections 8005, 8006, and 9002 of this Act.

The Secretary of Defense is also directed to submit a report not later than 30 days after the enactment of this Act, to the House and Senate Appropriations Committees detailing the proposed execution of the funding provided for these programs. This report shall include the program name, activity, a description of service, target audience, goals/objectives, attribution, measures of effectiveness, prior year obligations and expenditures, and the estimated budget for the year of execution. This report, and the delineation of each

program, project, and activity, shall serve as the basis for reprogramming in accordance with section 8006 of this Act.

DEFENSE PERSONAL PROPERTY MOVES

The Committee has a long-standing interest in the quality of life of military members and their families and understands the tremendous challenges associated with completing frequent defense personal property moves. The Committee is aware that the Department of Defense has successfully shifted from the Transportation Operational Personal Property Standard System to the Defense Personal Property Program and commends the improvements to cost efficiency, to the claims experience, and in family satisfaction. Benefits of the Defense Personal Property Program include full replacement and repair value for damaged or lost household goods at no additional cost; on-line claims filing and direct claims settlement between members/employees and transportation service providers; best value acquisition of transportation services; improved communications between customers and transportation service providers; and a web-based entitlements counseling option. The Committee commends the improvements that the Department and its transportation service providers have made to reduce costs and improve the quality of each military move.

STEM EDUCATION

The Committee is concerned about the future of the Nation's workforce, specifically for science, technology, engineering, and math (STEM) disciplines. These skills are vital to the Department of Defense to maintain United States military superiority. While these skills are underrepresented in the available workforce, minorities especially are underrepresented in these skill sets both in the current workforce and at university levels. The Committee encourages the Secretary of Defense to develop a long-term plan to maintain and grow the STEM workforce and to support the development of STEM skill sets, especially in undergraduate and graduate programs, and to focus on increasing the participation and success of minority students through engaged mentoring, enriched research experiences, and opportunities to publish, present, and network. The Committee also encourages the Secretary of Defense and the Director of National Intelligence to communicate to the congressional defense committees the resources, incentives, and legal and regulatory flexibility needed to attract and maintain a proficient STEM workforce. These factors, along with peer-to-peer mentoring, have proven to be a successful model for minority education.

TELECOMMUNICATIONS EXPENSE MANAGEMENT

The Consolidated Appropriations Act, 2012, directed the Secretary of Defense to complete a study and assess the feasibility of using commercial off-the-shelf (COTS) telecommunication expense management solutions to improve enterprise visibility over the Department's telecommunications expenses and identify possible efficiencies in this growing technological area. Since that study was completed, the Department of Defense Chief Information Officer

(CIO) promulgated guidance regarding the use of these management solutions. The Committee is concerned that the military Services are not yet in compliance with the CIO's guidance. Therefore, the Committee recommends that the Secretary of Defense defer new large telecommunications contracts until the Department has begun to proactively manage telecommunications usage utilizing competitively awarded COTS expense management solutions in accordance with the CIO guidance.

MILITARY WORKING DOGS

The use of canines to help locate and clear Improvised Explosive Devices has been highly successful, has saved lives, and has prevented injuries to deployed servicemembers. While military working dog teams have played an important role in national security over the past decade, the Committee is concerned that no widely accepted standards or protocols have been developed to ensure consistency and uniform quality in the breeding, training, conditioning, and deployment of military working dog teams. The Committee therefore urges the Secretary of the Air Force, the executive agent for the military working dog program, to work with the National Institute of Standards and Technology, in conjunction with subject matter experts in academia and the private sector, to develop breeding, training, conditioning and deployment standards, and protocols for military working dog teams.

OPERATION AND MAINTENANCE, ARMY

Fiscal year 2013 appropriation*	$35,409,260,000
Fiscal year 2014 budget request	35,073,077,000
Committee recommendation	35,183,796,000
Change from budget request	+110,719,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $35,183,796,000 for Operation and Maintenance, Army. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	OPERATION AND MAINTENANCE, ARMY			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	LAND FORCES			
10	MANEUVER UNITS	888,114	888,114	---
20	MODULAR SUPPORT BRIGADES	72,624	72,624	---
30	ECHELONS ABOVE BRIGADES	617,402	617,402	---
40	THEATER LEVEL ASSETS	602,262	602,262	---
50	LAND FORCES OPERATIONS SUPPORT	1,032,484	1,032,484	---
60	AVIATION ASSETS	1,287,462	1,287,462	---
	LAND FORCES READINESS			
70	FORCE READINESS OPERATIONS SUPPORT	3,559,656	3,537,030	-22,626
80	LAND FORCES SYSTEMS READINESS	454,477	454,477	---
90	LAND FORCES DEPOT MAINTENANCE	1,481,156	1,481,156	---
	LAND FORCES READINESS SUPPORT			
100	BASE OPERATIONS SUPPORT	7,278,154	7,278,154	---
110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	2,754,712	2,974,712	+220,000
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS	425,271	425,271	---
130	COMBATANT COMMANDER'S CORE OPERATIONS	185,064	185,064	---
170	COMBATANT COMMANDERS ANCILLARY MISSIONS	463,270	463,270	---
	TOTAL, BUDGET ACTIVITY 1	21,102,108	21,299,482	+197,374
	BUDGET ACTIVITY 2: MOBILIZATION			
	MOBILITY OPERATIONS			
180	STRATEGIC MOBILITY	360,240	360,240	---
190	ARMY PREPOSITIONED STOCKS	192,105	192,105	---
200	INDUSTRIAL PREPAREDNESS	7,101	7,101	---
	TOTAL, BUDGET ACTIVITY 2	559,446	559,446	---

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
210	OFFICER ACQUISITION	115,992	115,992	---
220	RECRUIT TRAINING	52,323	52,323	---
230	ONE STATION UNIT TRAINING	43,589	43,589	---
240	SENIOR RESERVE OFFICERS TRAINING CORPS	453,745	453,745	---
	BASIC SKILL AND ADVANCED TRAINING			
250	SPECIALIZED SKILL TRAINING	1,034,495	1,034,495	---
260	FLIGHT TRAINING	1,016,876	1,016,876	---
270	PROFESSIONAL DEVELOPMENT EDUCATION	186,565	186,565	---
280	TRAINING SUPPORT	652,514	652,514	---
	RECRUITING AND OTHER TRAINING AND EDUCATION			
290	RECRUITING AND ADVERTISING	485,500	485,500	---
300	EXAMINING	170,912	170,912	---
310	OFF-DUTY AND VOLUNTARY EDUCATION	251,523	251,523	---
320	CIVILIAN EDUCATION AND TRAINING	184,422	182,422	-2,000
330	JUNIOR RESERVE OFFICERS TRAINING CORPS	181,105	171,816	-9,289
	TOTAL, BUDGET ACTIVITY 3	4,829,561	4,818,272	-11,289
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
340	SECURITY PROGRAMS	1,023,946	1,020,113	-3,833
	LOGISTICS OPERATIONS			
350	SERVICEWIDE TRANSPORTATION	690,089	630,089	-60,000
360	CENTRAL SUPPLY ACTIVITIES	774,120	774,120	---
370	LOGISTICS SUPPORT ACTIVITIES	651,765	651,765	---
380	AMMUNITION MANAGEMENT	453,051	453,051	---

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	SERVICEWIDE SUPPORT			
390	ADMINISTRATION	487,737	460,955	-26,782
400	SERVICEWIDE COMMUNICATIONS	1,563,115	1,563,115	---
410	MANPOWER MANAGEMENT	326,853	326,853	---
420	OTHER PERSONNEL SUPPORT	234,364	234,364	---
430	OTHER SERVICE SUPPORT	1,212,091	1,216,991	+4,900
440	ARMY CLAIMS ACTIVITIES	243,540	243,540	---
450	REAL ESTATE MANAGEMENT	241,101	241,101	---
460	BASE OPERATIONS SUPPORT	226,291	226,291	---
	SUPPORT OF OTHER NATIONS			
460	SUPPORT OF NATO OPERATIONS	426,651	457,900	+31,249
470	MISC. SUPPORT OF OTHER NATIONS	27,248	27,248	---
	TOTAL, BUDGET ACTIVITY 4	8,581,962	8,527,496	-54,466
	OVERSTATEMENT OF TRAVEL COSTS	---	-112,000	-112,000
	INCREASE TO SUPPORT REALISTIC FUEL COSTS	---	91,100	+91,100
	TOTAL, OPERATION AND MAINTENANCE, ARMY	35,073,077	35,183,796	+110,719

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Committee Recommended	Change from Request
121	**FORCE READINESS OPERATIONS SUPPORT**	**3,559,656**	**3,537,030**	**-22,626**
	Overstatement of Missile Defense Agency transfer for support operations and sustainment of four forward based mode radars		-9,336	
	Remove one-time fiscal year 2013 cost for hardware replacement for Program Executive Office, Simulation, Training and Instrumentation		-13,290	
132	**FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION**	**2,754,712**	**2,974,712**	**220,000**
	Funds for infrastructure upgrade of the Arlington National Cemetery to be appropriated to Cemeterial Expenses, Army		-25,000	
	Restore unjustified efficiency reduction		245,000	
334	**CIVILIAN EDUCATION AND TRAINING**	**184,422**	**182,422**	**-2,000**
	Overstatement of Army civilian end strength		-2,000	
335	**JUNIOR RESERVE OFFICER TRAINING CORPS**	**181,105**	**171,816**	**-9,289**
	Non-compliance with fiscal year 2013 House direction		-9,289	
411	**SECURITY PROGRAMS**	**1,023,946**	**1,020,113**	**-3,833**
	Classified adjustment		-3,833	
421	**SERVICEWIDE TRANSPORTATION**	**690,089**	**630,089**	**-60,000**
	Overstatement of equipment redistribution costs		-60,000	
431	**ADMINISTRATION**	**487,737**	**460,955**	**-26,782**
	Eliminate requested growth to headquarters		-26,782	
435	**OTHER SERVICE SUPPORT**	**1,212,091**	**1,216,991**	**4,900**
	Army support to the Capitol 4th		4,900	
441	**INTERNATIONAL MILITARY HEADQUARTERS**	**426,651**	**457,900**	**31,249**
	Deny transfer of NATO funding to Special Operations Command headquarters		31,249	
	OVERSTATEMENT OF TRAVEL COSTS		**-112,000**	**-112,000**
	INCREASE TO SUPPORT REALISTIC FUEL COSTS		**91,100**	**91,100**

ARMY TRAINING AIDS AND DEVICES

The Army's fiscal year 2014 budget request reflects refinements in its training strategy to incorporate a 24-month Army Force Generation cycle which leverages more constructive, virtual, and blended training capabilities. The Army has found that the use of virtual training has enhanced its ability to meet training goals at reduced cost. The Committee believes that commercial off-the-shelf simulation training utilizing service contracts rather than traditional acquisition programs of record could further improve the technological relevance of simulation and training devices for a wide range of missions, including regular and irregular warfare against conventional and hybrid threats. The Committee encourages the Army to evaluate the use of these contracts to reduce overall costs for virtual training while enhancing training experiences.

CEMETERIAL EXPENSES

The Committee notes that the fiscal year 2014 budget request once again proposes $25,000,000 to be provided in the Operation and Maintenance, Army account to assist with the maintenance backlog at Arlington National Cemetery instead of requesting all funds within the Cemeterial Expenses, Army account. The Committee does not support the proposal to fund Arlington National Cemetery through separate accounts contained in two different appropriations bills. Split funding undermines the federal budgeting principles requiring expenditures to be charged against the same account each year, once an account has been identified for such purpose. The Committee rejects the proposal to fund cemeterial expenses in the Operation and Maintenance, Army account and instead provides all funds for the maintenance backlog at Arlington National Cemetery in the Cemeterial Expenses, Army account included in the pending fiscal year 2014 Military Construction and Veterans Affairs Appropriations Act.

OPERATION AND MAINTENANCE, NAVY

Fiscal year 2013 appropriation*	$41,614,453,000
Fiscal year 2014 budget request	39,945,237,000
Committee recommendation	40,127,402,000
Change from budget request	+182,165,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $40,127,402,000 for Operation and Maintenance, Navy. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	OPERATION AND MAINTENANCE, NAVY			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	MISSION AND OTHER FLIGHT OPERATIONS	4,952,522	4,952,522	---
20	FLEET AIR TRAINING	1,826,404	1,826,404	---
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES	38,639	38,639	---
40	AIR OPERATIONS AND SAFETY SUPPORT	90,030	90,030	---
50	AIR SYSTEMS SUPPORT	362,700	362,700	---
60	AIRCRAFT DEPOT MAINTENANCE	915,881	915,881	---
70	AIRCRAFT DEPOT OPERATIONS SUPPORT	35,838	35,838	---
80	AVIATION LOGISTICS	379,914	379,914	---
	SHIP OPERATIONS			
90	MISSION AND OTHER SHIP OPERATIONS	3,884,836	3,774,988	-109,848
100	SHIP OPERATIONS SUPPORT AND TRAINING	734,852	734,852	---
110	SHIP DEPOT MAINTENANCE	5,191,511	5,191,511	---
120	SHIP DEPOT OPERATIONS SUPPORT	1,351,274	1,351,274	---
	COMBAT COMMUNICATIONS/SUPPORT			
130	COMBAT COMMUNICATIONS	701,316	701,316	---
140	ELECTRONIC WARFARE	97,710	97,710	---
150	SPACE SYSTEMS AND SURVEILLANCE	172,330	172,330	---
160	WARFARE TACTICS	454,682	452,601	-2,081
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	328,406	328,406	---
180	COMBAT SUPPORT FORCES	946,429	935,297	-11,132
190	EQUIPMENT MAINTENANCE	142,249	142,249	---
200	DEPOT OPERATIONS SUPPORT	2,603	2,603	---
210	COMBATANT COMMANDERS CORE OPERATIONS	102,970	102,970	---
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	199,128	199,128	---

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	WEAPONS SUPPORT			
230	CRUISE MISSILE	92,671	92,671	---
240	FLEET BALLISTIC MISSILE	1,193,188	1,193,188	---
250	IN-SERVICE WEAPONS SYSTEMS SUPPORT	105,985	105,985	---
260	WEAPONS MAINTENANCE	532,627	552,627	+20,000
270	OTHER WEAPON SYSTEMS SUPPORT	304,160	304,160	---
	BASE SUPPORT			
280	ENTERPRISE INFORMATION TECHNOLOGY	1,011,528	1,011,528	---
290	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,996,821	2,132,821	+136,000
300	BASE OPERATING SUPPORT	4,460,918	4,456,220	-4,698
	TOTAL, BUDGET ACTIVITY 1	32,610,122	32,638,363	+28,241
	BUDGET ACTIVITY 2: MOBILIZATION			
	READY RESERVE AND PREPOSITIONING FORCES			
310	SHIP PREPOSITIONING AND SURGE	331,576	331,576	---
	ACTIVATIONS/INACTIVATIONS			
320	AIRCRAFT ACTIVATIONS/INACTIVATIONS	6,638	6,638	---
330	SHIP ACTIVATIONS/INACTIVATIONS	222,752	222,752	---
	MOBILIZATION PREPAREDNESS			
340	FLEET HOSPITAL PROGRAM	73,310	73,310	---
350	INDUSTRIAL READINESS	2,675	2,675	---
360	COAST GUARD SUPPORT	23,794	23,794	---
	TOTAL, BUDGET ACTIVITY 2	660,745	660,745	---
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
370	OFFICER ACQUISITION	148,516	148,516	---
380	RECRUIT TRAINING	9,384	9,384	---
390	RESERVE OFFICERS TRAINING CORPS	139,876	139,876	---
	BASIC SKILLS AND ADVANCED TRAINING			
400	SPECIALIZED SKILL TRAINING	630,069	630,069	---
410	FLIGHT TRAINING	9,294	9,294	---
420	PROFESSIONAL DEVELOPMENT EDUCATION	169,082	169,082	---
430	TRAINING SUPPORT	164,368	164,368	---

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	RECRUITING, AND OTHER TRAINING AND EDUCATION			
440	RECRUITING AND ADVERTISING	241,733	242,833	+1,100
450	OFF-DUTY AND VOLUNTARY EDUCATION	139,815	139,815	---
460	CIVILIAN EDUCATION AND TRAINING	94,632	94,632	---
470	JUNIOR ROTC	51,373	51,373	---
	TOTAL, BUDGET ACTIVITY 3	1,798,142	1,799,242	+1,100
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	SERVICEWIDE SUPPORT			
480	ADMINISTRATION	886,088	886,088	---
490	EXTERNAL RELATIONS	13,131	13,131	---
500	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	115,742	115,742	---
510	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	382,150	382,150	---
520	OTHER PERSONNEL SUPPORT	268,403	268,403	---
530	SERVICEWIDE COMMUNICATIONS	317,293	317,293	---
	LOGISTICS OPERATIONS AND TECHNICAL SUPPORT			
550	SERVICEWIDE TRANSPORTATION	207,128	207,128	---
570	PLANNING, ENGINEERING AND DESIGN	295,855	295,855	---
580	ACQUISITION AND PROGRAM MANAGEMENT	1,140,484	1,140,484	---
590	HULL, MECHANICAL AND ELECTRICAL SUPPORT	52,873	52,873	---
600	COMBAT/WEAPONS SYSTEMS	27,587	27,587	---
610	SPACE AND ELECTRONIC WARFARE SYSTEMS	75,728	75,728	---
	SECURITY PROGRAMS			
620	NAVAL INVESTIGATIVE SERVICE	543,026	543,026	---
	SUPPORT OF OTHER NATIONS			
680	INTERNATIONAL HEADQUARTERS AND AGENCIES	4,965	4,965	---
	OTHER PROGRAMS			
	OTHER PROGRAMS	545,775	543,199	-2,576
	TOTAL, BUDGET ACTIVITY 4	4,876,228	4,873,652	-2,576
	INCREASE TO SUPPORT REALISTIC FUEL COSTS	---	155,400	+155,400
	TOTAL, OPERATION AND MAINTENANCE, NAVY	39,945,237	40,127,402	+182,165

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Committee Recommended	Change from Request
1B1B	MISSION AND OTHER SHIP OPERATIONS	3,884,836	3,774,988	-109,848
	Unjustified growth for utilities due to fewer steaming days		-109,848	
1C4C	WARFARE TACTICS	454,682	452,601	-2,081
	Unaccounted transfer from SAG 1A2A		-2,081	
1C6C	COMBAT SUPPORT FORCES	946,429	935,297	-11,132
	Unjustified growth for human resources functions		-11,132	
1D4D	WEAPONS MAINTENANCE	532,627	552,627	20,000
	Program increase - ship self defense		20,000	
BSM1	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,996,821	2,132,821	136,000
	Restore unjustified efficiency reduction		136,000	
BSS1	BASE OPERATING SUPPORT	4,460,918	4,456,220	-4,698
	Overstatement of transfer from SOCOM		-4,698	
3C1L	RECRUITING AND ADVERTISING	241,733	242,833	1,100
	Naval Sea Cadet Corps		1,100	
999	OTHER PROGRAMS	545,775	543,199	-2,576
	Classified adjustment		-2,576	
	INCREASE TO SUPPORT REALISTIC FUEL COSTS		155,400	155,400

OPERATION AND MAINTENANCE, MARINE CORPS

Fiscal year 2013 appropriation*	$6,034,963,000
Fiscal year 2014 budget request	6,254,650,000
Committee recommendation	6,298,757,000
Change from budget request	+44,107,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $6,298,757,000 for Operation and Maintenance, Marine Corps. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	OPERATION AND MAINTENANCE, MARINE CORPS			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	EXPEDITIONARY FORCES			
10	OPERATIONAL FORCES	837,012	895,998	+58,986
20	FIELD LOGISTICS	894,555	874,555	-20,000
30	DEPOT MAINTENANCE	223,337	223,337	---
	USMC PREPOSITIONING			
40	MARITIME PREPOSITIONING	97,878	97,878	---
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	774,619	774,619	---
70	BASE OPERATING SUPPORT	2,166,661	2,166,661	---
	TOTAL, BUDGET ACTIVITY 1	4,994,062	5,033,048	+38,986
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
80	RECRUIT TRAINING	17,693	17,693	---
90	OFFICER ACQUISITION	896	896	---
	BASIC SKILLS AND ADVANCED TRAINING			
100	SPECIALIZED SKILLS TRAINING	100,806	100,806	---
120	PROFESSIONAL DEVELOPMENT EDUCATION	46,928	46,928	---
130	TRAINING SUPPORT	356,426	356,426	---
	RECRUITING AND OTHER TRAINING EDUCATION			
140	RECRUITING AND ADVERTISING	179,747	179,747	---
150	OFF-DUTY AND VOLUNTARY EDUCATION	52,255	52,255	---
160	JUNIOR ROTC	23,138	23,138	---
	TOTAL, BUDGET ACTIVITY 3	777,889	777,889	---
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	SERVICEWIDE SUPPORT			
180	SERVICEWIDE TRANSPORTATION	43,816	43,816	---
190	ADMINISTRATION	305,107	304,828	-279
200	ACQUISITION AND PROGRAM MANAGEMENT	87,500	87,500	---
	SECURITY PROGRAMS			
	SECURITY PROGRAMS	46,276	46,276	---
	TOTAL, BUDGET ACTIVITY 4	482,699	482,420	-279
	INCREASE TO SUPPORT REALISTIC FUEL COSTS	---	5,400	+5,400
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	6,254,650	6,298,757	+44,107

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Committee Recommended	Change from Request
1A1A	OPERATIONAL FORCES	837,012	895,998	58,986
	Remove one-time fiscal year 2013 cost of additional equipment		-6,014	
	Special Purpose Marine Air Ground Task Force – Crisis Response		30,000	
	Marine Embassy Security Program		35,000	
1A2A	FIELD LOGISTICS	894,555	874,555	-20,000
	Unexecutable pay raise for civilian personnel		-20,000	
4A4G	ADMINISTRATION	305,107	304,828	-279
	Classified adjustment		-279	
	INCREASE TO SUPPORT REALISTIC FUEL COSTS		5,400	5,400

SPECIAL PURPOSE MARINE AIR GROUND TASK FORCE—CRISIS RESPONSE

The Marine Corps recently activated a new task force, the Special Purpose Marine Air Ground Task Force—Crisis Response, to serve as a regionally based, expeditionary Marine Air Ground Task Force that conducts crisis response and limited contingency operations from land-based and maritime platforms in response to Commander, United States Africa Command requirements. This task force is trained to conduct security, serve as a quick reaction force, conduct limited offensive/defensive operations, provide tactical recovery of aircraft and personnel, provide limited humanitarian assistance, and conduct limited non-combatant evacuation operations missions. This task force was deployed for the first time in April 2013 at the request of the Commander, United States Africa Command. The Committee has added funds for sustainment and follow-on deployments of the Special Purpose Marine Air Ground Task Force—Crisis Response in fiscal year 2014.

MARINE CORPS EMBASSY SECURITY PROGRAM

The National Defense Authorization Act for fiscal year 2013 directed the Secretary of Defense to develop and implement a plan to increase the number of members of the Marine Corps assigned to the Marine Corps Embassy Security Group at Quantico, Virginia, Marine Security Group Regional Commands, and Marine Security Group detachments at United States embassies, consulates, and other diplomatic facilities by up to 1,000 Marines. These additional Marines will support enhanced Marine Corps security at United States embassies, consulates, and other diplomatic facilities, particularly at locations identified by the Secretary of State as in need of additional security because of threats to United States personnel and property. The Department of Defense, in concert with the Department of State, is developing plans to add 35 new Marine Security Guard detachments over the next few years, beginning in fiscal year 2014. The Committee recommendation provides increased funding for the additional training, training aids, logistical support, and equipment for the additional Marine Security Guard detachments beginning in fiscal year 2014.

OPERATION AND MAINTENANCE, AIR FORCE

Fiscal year 2013 appropriation*	$34,780,406,000
Fiscal year 2014 budget request	37,270,842,000
Committee recommendation	37,438,701,000
Change from budget request	+167,859,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $37,438,701,000 for Operation and Maintenance, Air Force. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	OPERATION AND MAINTENANCE, AIR FORCE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	PRIMARY COMBAT FORCES	3,295,814	3,291,031	-4,783
20	COMBAT ENHANCEMENT FORCES	1,875,095	1,852,181	-22,914
30	AIR OPERATIONS TRAINING	1,559,109	1,271,105	-288,004
50	DEPOT MAINTENANCE	5,956,304	6,249,324	+293,020
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,834,424	1,934,738	+100,314
70	BASE OPERATING SUPPORT	2,779,811	2,779,811	---
	COMBAT RELATED OPERATIONS			
80	GLOBAL C3I AND EARLY WARNING	913,841	911,329	-2,512
90	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS	916,837	915,918	-919
100	TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES	720,349	720,349	---
	SPACE OPERATIONS			
110	LAUNCH FACILITIES	305,275	291,275	-14,000
120	SPACE CONTROL SYSTEMS	433,658	433,658	---
130	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	1,146,016	1,146,016	---
140	COMBATANT COMMANDERS CORE OPERATIONS	231,830	231,830	---
	TOTAL, BUDGET ACTIVITY 1	21,968,363	22,028,565	+60,202

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	BUDGET ACTIVITY 2: MOBILIZATION			
	MOBILITY OPERATIONS			
150	AIRLIFT OPERATIONS	2,015,902	2,015,902	---
160	MOBILIZATION PREPAREDNESS	147,216	147,216	---
170	DEPOT MAINTENANCE	1,556,232	1,556,232	---
180	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	167,402	184,142	+16,740
190	BASE SUPPORT	707,040	707,040	---
	TOTAL, BUDGET ACTIVITY 2	4,593,792	4,610,532	+16,740
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
200	OFFICER ACQUISITION	102,334	102,334	---
210	RECRUIT TRAINING	17,733	17,733	---
220	RESERVE OFFICER TRAINING CORPS (ROTC)	94,600	94,600	---
230	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	217,011	238,712	+21,701
240	BASE SUPPORT (ACADEMIES ONLY)	800,327	800,327	---
	BASIC SKILLS AND ADVANCED TRAINING			
250	SPECIALIZED SKILL TRAINING	399,364	399,364	---
260	FLIGHT TRAINING	792,275	792,275	---
270	PROFESSIONAL DEVELOPMENT EDUCATION	248,958	248,958	---
280	TRAINING SUPPORT	106,741	106,741	---
290	DEPOT MAINTENANCE	319,331	319,331	---
	RECRUITING, AND OTHER TRAINING AND EDUCATION			
300	RECRUITING AND ADVERTISING	122,736	122,736	---
310	EXAMINING	3,679	3,679	---
320	OFF DUTY AND VOLUNTARY EDUCATION	137,255	137,255	---
330	CIVILIAN EDUCATION AND TRAINING	176,153	176,153	---
340	JUNIOR ROTC	67,018	67,018	---
	TOTAL, BUDGET ACTIVITY 3	3,605,515	3,627,216	+21,701

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	LOGISTICS OPERATIONS			
350	LOGISTICS OPERATIONS	1,103,684	1,103,684	---
360	TECHNICAL SUPPORT ACTIVITIES	919,923	919,923	---
370	DEPOT MAINTENANCE	56,601	56,601	---
380	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	281,061	309,167	+28,106
390	BASE SUPPORT	1,203,305	1,192,345	-10,960
	SERVICEWIDE ACTIVITIES			
400	ADMINISTRATION	593,865	593,367	-498
410	SERVICEWIDE COMMUNICATIONS	574,609	574,609	---
420	OTHER SERVICEWIDE ACTIVITIES	1,028,600	1,028,600	---
430	CIVIL AIR PATROL CORPORATION	24,720	28,400	+3,680
	SECURITY PROGRAMS			
	SECURITY PROGRAMS	1,227,796	1,192,684	-35,112
	SUPPORT TO OTHER NATIONS			
460	INTERNATIONAL SUPPORT	89,008	89,008	---
	TOTAL, BUDGET ACTIVITY 4	7,103,172	7,088,388	-14,784
	UNDERSTATED STRENGTH DUE TO FY 2013 HIRING FREEZE	---	-200,000	-200,000
	INCREASE TO SUPPORT REALISTIC FUEL COSTS	---	284,000	+284,000
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	37,270,842	37,438,701	+167,859

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Committee Recommended	Change from Request
011A	**PRIMARY COMBAT FORCES**	**3,295,814**	**3,291,031**	**-4,783**
	Consolidate depot maintenance funding in SAG 011M		-1,026	
	Residual funding after transfer of Air Command E-tool		-3,757	
011C	**COMBAT ENHANCEMENT FORCES**	**1,875,095**	**1,852,181**	**-22,914**
	Consolidate depot maintenance funding in SAG 011M		-3,990	
	Unjustified growth in management and professional services		-18,924	
011D	**AIR OPERATIONS TRAINING**	**1,559,109**	**1,271,105**	**-288,004**
	Consolidate depot maintenance funding in SAG 011M		-288,004	
011M	**DEPOT MAINTENANCE**	**5,956,304**	**6,249,324**	**293,020**
	Consolidate depot maintenance funding from SAG 011A		1,026	
	Consolidate depot maintenance funding from SAG 011C		3,990	
	Consolidate depot maintenance funding from SAG 011D		288,004	
011R	**FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION**	**1,834,424**	**1,934,738**	**100,314**
	Restore unjustified efficiency reduction		100,314	
012A	**GLOBAL C3I AND EARLY WARNING**	**913,841**	**911,329**	**-2,512**
	Remove program growth for foreign currency fluctuation		-2,512	
012C	**OTHER COMBAT OPERATIONS SUPPORT PROGRAMS**	**916,837**	**915,918**	**-919**
	Residual funding after transfer of offensive cyber operations		-870	
	Residual funding after transfer of AFRICOM engagement		-49	
013A	**LAUNCH FACILITIES**	**305,275**	**291,275**	**-14,000**
	Remove one-time fiscal year 2013 cost of a diminishing manufacturing study		-14,000	
015A	**COMBATANT COMMANDERS DIRECT MISSION SUPPORT**	**1,146,016**	**1,146,016**	**0**
	Remove CYBERCOM funds from STRATCOM direct mission support		-351,000	
	Establish a CYBERCOM direct mission support line		351,000	
015B	**COMBATANT COMMANDERS CORE OPERATIONS**	**231,830**	**231,830**	**0**
	Remove CYBERCOM funds from STRATCOM direct mission support		-88,000	
	Establish a CYBERCOM direct mission support line		88,000	
021R	**FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION**	**167,402**	**184,142**	**16,740**
	Restore unjustified efficiency reduction		16,740	
031R	**FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION**	**217,011**	**238,712**	**21,701**
	Restore unjustified efficiency reduction		21,701	

O-1		Budget Request	Committee Recommended	Change from Request
041R	**FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION**	**281,061**	**309,167**	**28,106**
	Restore unjustified efficiency reduction		28,106	
041Z	**BASE SUPPORT**	**1,203,305**	**1,192,345**	**-10,960**
	Unjustified increase for public-private competitions		-5,177	
	Unjustified increase for utilities		-5,783	
042A	**ADMINISTRATION**	**593,865**	**593,367**	**-498**
	Transfer five civilian end strength to the Air Force Reserve which had been lost due to Civil Engineer transformation		-498	
042I	**CIVIL AIR PATROL CORPORATION**	**24,720**	**28,400**	**3,680**
	Program increase		3,680	
043A	**SECURITY PROGRAMS**	**1,227,796**	**1,192,684**	**-35,112**
	Classified adjustment		-35,112	
	UNDERSTATED BEGINNING STRENGTH DUE TO FISCAL YEAR 2013 HIRING FREEZE		**-200,000**	**-200,000**
	INCREASE TO SUPPORT REALISTIC FUEL COSTS		**284,000**	**284,000**

CYBER COMMAND FUNDING

Funding for the United States Cyber Command, a subordinate unified command under the United States Strategic Command, currently is not discretely visible in the Air Force's budget justification material. With the increased emphasis on cyber activities and related resourcing, the Committee directs that beginning in fiscal year 2015, the Air Force's budget justification material separately report and separately justify funds to support Cyber Command in sub-activity group 015A, "Combatant Commands Direct Mission Support" and in sub-activity group 015B, "Combatant Command Core Operations".

U.S. ACCESS TO THE AZORES

The Committee is concerned by the uncertainty of the Department of Defense's intentions regarding use of the long-standing military infrastructure in the Portuguese Azores, as well as reports that China's military is seeking access to Lajes Air Base, currently host to the Air Force's 65th Air Base Wing. The Committee recognizes that Lajes continues to serve an important role as part of the critical en route infrastructure for multiple areas of operation. The Committee therefore urges the Secretary of Defense to ensure that U.S. interests in the Azores are not unduly harmed when considering changes to overseas military posture.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

Fiscal year 2013 appropriation*	$31,862,980,000
Fiscal year 2014 budget request	32,997,693,000
Committee recommendation	32,301,685,000
Change from budget request	−696,008,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $32,301,685,000, for Operation and Maintenance, Defense-Wide. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	OPERATION AND MAINTENANCE, DEFENSE-WIDE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
10	JOINT CHIEFS OF STAFF	472,239	472,239	---
20	SPECIAL OPERATIONS COMMAND	5,261,463	5,282,850	+21,387
	TOTAL, BUDGET ACTIVITY 1	5,733,702	5,755,089	+21,387
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
30	DEFENSE ACQUISITION UNIVERSITY	157,397	157,397	---
40	NATIONAL DEFENSE UNIVERSITY	84,899	88,502	+3,603
	TOTAL, BUDGET ACTIVITY 3	242,296	245,899	+3,603
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
50	CIVIL MILITARY PROGRAMS	144,443	174,443	+30,000
80	DEFENSE CONTRACT AUDIT AGENCY	612,207	582,207	-30,000
90	DEFENSE CONTRACT MANAGEMENT AGENCY	1,378,606	1,299,961	-78,645
110	DEFENSE HUMAN RESOURCES ACTIVITY	763,091	780,408	+17,317
120	DEFENSE INFORMATION SYSTEMS AGENCY	1,326,243	1,326,243	---
140	DEFENSE LEGAL SERVICES AGENCY	29,933	29,933	---
150	DEFENSE LOGISTICS AGENCY	462,545	461,517	-1,028
160	DEFENSE MEDIA ACTIVITY	222,979	222,979	---
170	DEFENSE POW /MISSING PERSONS OFFICE	21,594	21,594	---
180	DEFENSE SECURITY COOPERATION AGENCY	788,389	630,589	-157,800
190	DEFENSE SECURITY SERVICE	546,603	531,603	-15,000
200	DEFENSE TECHNOLOGY SECURITY AGENCY	35,151	35,151	---
210	DEFENSE THREAT REDUCTION AGENCY	438,033	438,033	---
220	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	2,713,756	2,713,756	---
230	MISSILE DEFENSE AGENCY	256,201	254,801	-1,400
250	OFFICE OF ECONOMIC ADJUSTMENT	371,615	244,883	-126,732
260	OFFICE OF THE SECRETARY OF DEFENSE	2,010,176	2,001,991	-8,185
270	WASHINGTON HEADQUARTERS SERVICES	616,572	595,356	-21,216
	OTHER PROGRAMS	14,283,558	13,915,249	-368,309
	TOTAL, BUDGET ACTIVITY 4	27,021,695	26,260,697	-760,998
	IMPACT AID	---	40,000	+40,000
	TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	32,997,693	32,301,685	-696,008

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Committee Recommended	Change from Request
1PL2	**SPECIAL OPERATIONS COMMAND**	**5,261,463**	**5,282,850**	**21,387**
	Flight Operations - 160th SOAR contractor logistics support excess to need		-2,250	
	Flight Operations - CV-22 contractor logistical support ahead of need		-3,679	
	Flight Operations - AFSOC flying hour - transfer from title IX		70,121	
	Flight Operations - USASOC - transfer from title IX		18,015	
	Ship Operations - restore HSAC operations and sustainment reductions		5,000	
	Ship Operations - restore NSW maritime and undersea operations reductions		7,365	
	Ship Operations - restore range support reductions		3,100	
	Other Operations - SOCOM NCR		-10,000	
	Other Operations - deny NATO Special Operations Command headquarters transfer from Operation and Maintenance, Army		-31,267	
	Other Operations - contingency operations unjustified growth		-35,519	
	Other Operations - Human physical performance program excess growth		-25,305	
	Other Operations - Human psychological performance program - transfer to Defense Health Program		-21,300	
	Other Operations - SOF unique family programs unauthorized program		-8,786	
	Other Operations - Family support program pilot		5,000	
	Other Operations - Regional Security Cooperation Centers unauthorized program		-16,000	
	Other Operations - restore NSWG training and equipment		11,611	
	Other Operations - restore NSW range improvements		3,318	
	Other Operations - restore ground motor vehicles maintenance		34,128	
	Other Operations - Facilities, Sustainment, Restoration and Modernization excess to need		-25,000	
	Other Operations - military construction collateral equipment non-recurring costs		-50,000	
	Communications - C4IAS FMV and expansion for force structure growth unjustified growth		-4,488	
	Communications - International SOF information sharing system early to need		-7,017	
	Communications - transfer from title IX		44,725	
	Maintenance - Family of Special Operations vehicles - transfer from title IX		3,673	
	Maintenance - Restore Naval Special Warfare Maritime Craft logistical support and maintenance		7,688	
	Maintenance - Logistics support base - transfer from title IX		10,557	
	Management and Headquarters Operations - civilian growth excess to need		-6,993	
	Management and Headquarters Operations - contractor growth excess to need		-3,606	
	Management and Headquarters Operations - Advanced Education Program unjustified program		-3,863	
	Management and Headquarters Operations - transfer to National Defense University		-3,603	
	Intelligence - excess civilian growth		-6,997	

O-1		Budget Request	Committee Recommended	Change from Request
	Intelligence - JTWS transfer from title IX		801	
	Intelligence - Special Access Program - transfer from title IX		35,448	
	Operational Support - restore Special Operations Joint Forces Command		6,779	
	Operational Support - Restore headquarters interagency task force		5,882	
	Specialized skill training - transfer from title IX		7,021	
	Acquisition Program Management - Restore base reduction and transfer from title IX		6,828	
PEV5	**NATIONAL DEFENSE UNIVERSITY**	**84,899**	**88,502**	**3,603**
	Transfer from SOCOM management and headquarters operations		3,603	
4GT3	**CIVIL MILITARY PROGRAMS**	**144,443**	**174,443**	**30,000**
	Youth ChalleNGe		5,000	
	STARBASE youth program		25,000	
4GT6	**DEFENSE CONTRACT AUDIT AGENCY**	**612,207**	**582,207**	**-30,000**
	Five percent savings due to decrease in procurement workload		-30,000	
4GTB	**DEFENSE LOGISTICS AGENCY**	**462,545**	**461,517**	**-1,028**
	Cost of DISA computing service rates		-11,028	
	Procurement Technical Assistance Program		10,000	
4GT8	**DEFENSE HUMAN RESOURCES ACTIVITY**	**763,091**	**780,408**	**17,317**
	Unjustified increase to operations		-2,683	
	Program increase - Suicide Prevention Office		20,000	
4GTO	**DEFENSE CONTRACT MANAGEMENT AGENCY**	**1,378,606**	**1,299,961**	**-78,645**
	Five percent savings due to decrease in procurement workload		-68,000	
	Unjustified increase for voluntary separation incentive pay		-700	
	Overstatement of growth in civilian FTEs		-9,625	
	Overstatement of GSA rents		-320	
4GTD	**DEFENSE SECURITY COOPERATION AGENCY**	**788,389**	**630,589**	**-157,800**
	Global Security Contingency Fund		-75,000	
	Revised 1206 authority		-82,800	
4GTE	**DEFENSE SECURITY SERVICE**	**546,603**	**531,603**	**-15,000**
	Unjustified growth for background investigations related to the Intelligence Reform and Terrorism Prevention Act of 2004		-15,000	
4GTM	**OFFICE OF ECONOMIC ADJUSTMENT**	**371,615**	**244,883**	**-126,732**
	Rephasing of Guam civilian water and waste water infrastructure projects		-273,300	
	Rephasing of Guam civilian water and waste water infrastructure projects		133,700	
	Guam Regional Health Laboratory		12,868	

O-1		Budget Request	Committee Recommended	Change from Request
4GTN	**OFFICE OF THE SECRETARY OF DEFENSE**	**2,010,176**	**2,001,991**	**-8,185**
	Efficiencies to the office of the Assistant Secretary of Defense for Public Affairs		-185	
	Funds to support BRAC 2015		-8,000	
4GTQ	**WASHINGTON HEADQUARTERS SERVICES**	**616,572**	**595,356**	**-21,216**
	Unjustified growth for contracted management and professional support services		-13,158	
	Price growth that was mislabeled as program growth		-8,058	
011A	**MISSILE DEFENSE AGENCY**	**256,201**	**254,801**	**-1,400**
	THAAD excess to requirement		-1,400	
9999	**OTHER PROGRAMS**	**14,283,558**	**13,915,249**	**-368,309**
	Classified adjustment		-368,309	
	IMPACT AID		**40,000**	**40,000**

SUICIDE PREVENTION TRAINING AND OUTREACH

Suicide remains an issue of concern to the Committee and the Services, especially in the Guard and reserve components. While there was a slight drop in the number of reported suicides from 2010 to 2011, the number of suicides increased significantly from 2011 to 2012. Whereas servicemembers serving on active duty return from deployments to military bases which provide more structured support networks, returning Guardsmen and reservists are frequently geographically isolated from their units and may not have the regular interactions with their peers and chain of command that their active duty counterparts experience.

The Committee is aware that suicide remains a problem among servicemembers who have never deployed as well as those who have deployed once or multiple times. The Committee is aware of programs for the reserve components, such as the National Guard Psychological Health Program, to improve access to mental health providers. The National Guard Psychological Health Program provides a Director of Psychological Health for the Army National Guard in each of the 54 states and territories and will fund an additional 24 directors assigned to high-risk states. It also funds a Director of Psychological Health for the Air National Guard in all 89 wings. The directors advise leadership on psychological wellness issues, provide clinical assessments, ensure targeted mental health referrals, and mitigate problems with access to behavioral health care providers in local communities for eligible Guardsmen and their families. The Committee understands that the National Defense Authorization Act for fiscal year 2013 authorized a pilot program to improve access to behavioral health care for National Guard and reserve members and their families through a collaboration of federal, state, and community partners. The Committee is aware that the National Guard Bureau is working to utilize existing federal and local partners to provide timely access to qualified and trained mental health counselors and supports efforts to leverage existing infrastructure to facilitate access to mental health care for military servicemembers and their families.

The Committee recommendation provides increased funding for the Army National Guard Psychological Health Program to increase the number of providers available to Guardsmen and their families. The Committee recommendation also provides increased funding for suicide prevention in the Operation and Maintenance, Defense-Wide account. In addition, the Committee recognizes the important role that programs such as Yellow Ribbon play in helping Guardsmen and reservists transition to civilian life upon returning from deployment, and fully funds the budget request for Yellow Ribbon.

The Committee acknowledges the steps the Services have taken to implement suicide prevention training and outreach efforts and lower the rate of suicide among servicemembers, but it believes that more must be done to identify at-risk servicemembers and to improve prevention and outreach efforts. The Committee urges the Service Secretaries to continue to make suicide prevention a key priority and to regularly update the Committee on actions being taken.

STARBASE

The Department of Defense STARBASE program is designed to raise the interest and improve the knowledge and skills of students in kindergarten through twelfth grade in science, technology, engineering, and mathematics (STEM). The program currently operates on Air Force, Air National Guard, Air Force Reserve, Navy, Navy Reserve, and Marine Corps military installations and facilities at 65 locations. The military volunteers who mentor students apply abstract principles to real world situations by leading tours and giving lectures on the use of STEM in different settings and careers, and they engage students through the inquiry-based curriculum with its "hands-on, mind-on" experiential activities in a technologically rich military environment. The program has a proven record of improving student understanding, interest, and ability in math and science and stimulating interest in STEM careers while establishing lasting relationships between community educators and military installations.

The STARBASE program seeks to serve students that are historically underrepresented in STEM, including students who live in inner cities or rural locations, are socio-economically disadvantaged, low in academic performance, or disabled. The fiscal year 2014 budget request seeks to reorganize STEM programs throughout the federal government, and all funding for STARBASE was removed from the Department of Defense's fiscal year 2014 budget request. The Committee finds that terminating the STARBASE program is not advisable. STARBASE provides a unique low-cost leveraging of community and military resources that another federal agency will not be able to duplicate. The intangible benefits of solid cooperative community and military relationships stimulate the long-term interest of youth in STEM careers. The Committee recommendation therefore restores funding so the Department's STARBASE program will continue in fiscal year 2014.

DATA RESEARCH TOOLS IN SECURITY CLEARANCE INVESTIGATIONS

The Committee is concerned about the timeliness of completing security clearance investigations. The Committee understands the Department of Defense and the Office of the Director of National Intelligence have expressed similar concerns. Currently, automated data research tools are available online through the Defense Personnel Security Research Center (PERSEREC). These tools can be used to assist security clearance adjudicators, personnel security investigators, and security managers in implementing personnel security policy. However, military Services and Department of Defense agencies may not be aware that the PERSEREC tools are available. Therefore, the Committee recommends that the Secretary of Defense, through the Office of Defense Human Resources Activity and in coordination with the Office of Personnel Management, reach out to the military Services and Defense agencies to ensure that they are aware of the PERSEREC online tools and how these tools could be used to reduce the time and cost of investigation and adjudication of security clearances.

MEALS READY-TO-EAT WAR RESERVE

The Committee is concerned with the Defense Logistics Agency's (DLA) potential reduction to the Meal, Ready-to-Eat (MRE) war reserve. The Committee commends the DLA for initiating action to study the MRE war reserve but is concerned that a reduction in MRE war reserve could harm the industrial base and threaten the Department's "Go to War" capabilities. The Committee has expressed strong interest in the MRE war reserve program dating back to 2003 when DLA increased its requirement for the war reserve to six million cases. The Committee directs the Director of the DLA, in conjunction with the military Services and industry, to develop a comprehensive plan that addresses the aggregate MRE requirements for each of the military Services that considers war time surge requirements and timely rotation of the MRE war reserve.

OFFICE OF COMMUNITY SUPPORT FOR MILITARY FAMILIES WITH SPECIAL NEEDS

The Committee recognizes the stressful conditions and financial burdens experienced by servicemembers with developmentally disabled children. These conditions are often magnified by long separations caused by deployments. The Committee encourages the Director of the Office of Community Support for Military Families with Special Needs to collaborate with non-profit organizations that have expertise in developmental disabilities to establish educational and assistive programs at military bases.

SPECIAL OPERATIONS COMMAND READINESS

The Committee recommendation provides an increase of $269,399,000 above the budget request to restore readiness reductions to the Special Operations Command fiscal year 2014 operation and maintenance base funding. The Committee recommendation restores funding for flying hours, training, equipment replacement, depot maintenance, and enduring operational expenses. The Consolidated and Full Year Continuing Appropriations Act, 2013 approved a shift of $885,000,000 from overseas contingency operations (OCO) funding to base funding to begin to transition these enduring readiness requirements into the base budget from the OCO accounts. The Committee is disappointed that the fiscal year 2014 budget request proposes to shift $194,641,000 back to the OCO accounts and proposes an additional $74,698,000 in reductions to these readiness activities. Therefore, the Committee recommendation restores these reductions to ensure Special Operations Forces are fully able to meet their long term readiness requirements.

USE OF MAJOR FORCE PROGRAM—11 FUNDS

In an era of increasing fiscal constraint, the Committee believes it is incumbent on the Department of Defense and the Special Operations Command (SOCOM) to ensure that Major Force Program–11 (MFP–11) funds be reserved for its original purpose, to provide the incremental funding necessary for Special Operations Forces (SOF) unique capabilities and items, rather than to supplement or

supplant activities that are or should be provided by the military Services. The Committee is concerned that several funding requests in the fiscal year 2014 budget would establish new precedents for the use of MFP–11 funds. In some cases, funds were requested to establish new programs and activities that duplicated Service-provided or Department of Defense programs. In other cases, SOCOM's request would assume responsibility for activities that previously, and more appropriately, were funded by the Services. The Committee is concerned that MFP–11 funds are now perceived as a mechanism to insulate SOCOM from Service budget reductions or to create separate SOF programs that are the responsibility of the Services. It has come to the Committee's attention that at least one waiver of the use of MFP–11 operation and maintenance funds was granted in fiscal year 2013 in order to establish a new SOF program, a process that the Committee was unaware of prior to this year. Therefore, the Committee directs the Undersecretary of Defense (Comptroller), working with the Comptroller, Special Operations for Financial Management (SOFM), to clearly identify and justify in the fiscal year 2015 budget request all MFP–11 operation and maintenance funding for programs and activities for which: (1) the military Services or other Department of Defense elements previously had responsibility for funding, including those related to special operations; or (2) funds would be transferred between the MFP–11 budget and other Major Force Program budgets, and the justification for such transfers. Further, the Committee directs the Undersecretary of Defense (Comptroller), working with the Comptroller, SOFM, to submit a report not later than 90 days after the enactment of this Act to the congressional defense committees outlining the guidelines for the use of MFP–11 operation and maintenance funds, a description of the waiver process to use MFP–11 funds for non-MFP–11 activities, and a list of all waivers granted in fiscal years 2012 and 2013 and the justification for such waivers.

SPECIAL OPERATIONS COMMAND HUMAN PSYCHOLOGICAL PERFORMANCE AND FAMILY PROGRAMS

The Committee understands the tremendous toll exacted on all servicemembers and their families, including those in the special operations community, after more than a decade of war. The Committee has always made the care of servicemembers and their families its highest priority, including special operators. The Committee appreciates the focus of the Commander, Special Operations Command on the psychological health and well-being of special operations forces and their families. The Committee also recognizes the success of the Services' embedded behavioral health programs and fully supports their expansion to the special operations community. However, the Committee believes that the mental health needs of all servicemembers, including special operations servicemembers, are most appropriately addressed within the Defense Health Program to ensure the highest quality continuity of care for all servicemembers. Therefore, the Committee recommendation transfers $21,300,000 requested within the Special Operations Command operation and maintenance budget to the Defense Health Program to address the needs of the special operations community consistent

with Service programs. The Committee directs the Service Surgeons General to work with the Commander, Special Operations Command to implement an embedded behavioral health program for special operations units during fiscal year 2014.

The budget request also includes $8,786,000 to establish special operations forces (SOF) unique family resiliency programs. The Committee does not recommend funding for this unauthorized program. The Committee recognizes that the deployment cycles of special operations forces may in some limited circumstances make it more difficult for SOF families to fully participate in family support programs. However, the need for the establishment of separate family support programs exclusively for SOF families has not been demonstrated nor is it currently authorized. The Committee believes it is important for the morale of all servicemembers that there not be inequities among families exclusively based on a servicemember's assignment. The Committee understands that the pending fiscal year 2014 National Defense Authorization Act authorizes a limited pilot program to assess the feasibility and benefits of SOF family support activities. Therefore, the Committee recommends $5,000,000 for the pilot program.

SPECIAL OPERATIONS COMMAND HUMAN PHYSICAL PERFORMANCE PROGRAM

The Committee recommendation does not include an increase of $25,305,000 for the Human Physical Performance Program. This request would fund 331 contractors to provide physical training and sports conditioning, sports psychology, and sports nutrition services for special operations forces (SOF), but would not cover the non-salary operational costs or anticipated new facilities associated with this initiative. While military construction funding was requested for new facilities associated with this initiative, the necessary authorization and funding was denied in the pending fiscal year 2014 National Defense Authorization Act, as well as in the pending fiscal year 2014 Military Construction and Veterans Affairs Appropriations Act.

The Committee has long supported physical training programs to ensure that special operators are in top condition to achieve their mission and to prevent physical injuries. In the past, there has often been a reliance on training programs designed for collegiate or professional athletes, programs which may or may not meet the needs of the special operator. In addition, the physical training requirements vary between special operators based on their mission set. In an attempt to address this challenge, over the last several years at the request of the Special Operations Command (SOCOM), the Committee has funded the Tactical Athlete Program within the Department of Navy to provide the necessary baseline research for each individual type of SOF operator in order to design appropriate physical training programs to meet those specialized needs. This approach was previously used by the Department of the Army to successfully develop a training program for the 101st Airborne Division. The Committee recommendation includes continued funding under the Department of the Navy to complete these assessments.

The Committee believes that the investment and corresponding results from this research will enable SOCOM to design physical

training programs uniquely tailored to the needs of special operators in the most productive and cost effective manner possible. The Committee is concerned that the new program proposed by SOCOM did not utilize the research investment that has been made in order to develop a program that meets the unique needs of special operators in the most cost effective manner possible. Therefore, the Committee does not provide the requested increase to expand this new program.

SPECIAL OPERATIONS COMMAND ADVANCED EDUCATION PROGRAM

The fiscal year 2014 budget request includes $8,466,000 for a new Advanced Education Program for the Special Operations Command. Of this amount, $3,603,000 was requested to fund a National Defense University (NDU) satellite Masters Degree program at the John F. Kennedy Special Warfare Center and School established with funding from the Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict. The remaining $4,863,000 was requested to establish new programs or expand existing programs.

The Committee supports professional military education opportunities for all servicemembers, including those in the special operations forces (SOF) community. While the Committee appreciates the Commander, Special Operations Command's desire to augment the advanced education opportunities for SOF students, it is unclear to the Committee that the proposed programs represent truly SOF-unique requirements and instead may be duplicative of education opportunities provided by the Services.

The Committee understands that SOCOM is in the process of working with the Service Secretaries to establish a process to formalize SOF-unique education requirements. The Committee directs the Chairman, Joint Chiefs of Staff, in coordination with the Commander, Special Operations Command, to provide a report to the congressional defense committees not later than 90 days after the enactment of this Act, which outlines all SOF-unique educational requirements, includes recommendations to meet such requirements, and describes how the proposed SOCOM educational initiatives compare to Service-offered educational opportunities.

Therefore, the Committee transfers $3,603,000 from SOCOM's operation and maintenance budget to NDU's budget to maintain appropriate program and budget oversight of all NDU programs. Additionally, the Committee recommendation includes a reduction of $3,863,000 for new and expanded programs based on concerns regarding duplication and requirements. The remaining $1,000,000 provided is for existing programs and SOCOM is directed to provide a report to the congressional defense committees not later than 60 days after the enactment of this Act on the use of these funds.

SPECIAL OPERATIONS COMMAND NATIONAL CAPITAL REGION

The Committee recommendation does not include $10,000,000 to establish a Special Operations Command National Capital Region (SOCOM–NCR) entity. This funding request was also denied in the pending fiscal year 2014 National Defense Authorization Act. The

budget justification materials indicate that SOCOM plans to implement this proposal in phases.

The Committee has requested, but has not received, a detailed plan which lays out the full operating capability and end-state envisioned by this proposal and instead has only received information on the phase-zero and phase-one plans. The Committee remains unclear about the function, purpose, and costs associated with the operations, infrastructure, and facilities for this entity both in the interim phase and the final end-state. Further, the Committee has received conflicting information over the course of the last year as to the purpose of this entity. At times it has been described as an efficiency mechanism to relocate over 300 SOCOM personnel to one consolidated location within the NCR. The Committee is confused by this explanation given that the vast majority of SOCOM personnel assigned to the NCR function as liaison officers and Special Operations Support Teams to other federal agencies and as such should remain resident at such agencies. At other times, some functions of the new SOCOM–NCR appear to duplicate functions already resident at SOCOM headquarters. The Committee is concerned that in a time of declining budget resources, it is incumbent upon SOCOM and the Department to fully delineate the functions, responsibilities, facilities requirements, infrastructure, and operating costs associated with this proposal before moving forward in order to carefully assess whether a statutory waiver of the prohibition on relocations into and within the more expensive National Capital Region area is warranted.

Should the Secretary of Defense waive the prohibition in Section 8018 of this Act, the Committee believes such a decision should be based on the full operating capability and final end-state agreed to by the Department of Defense.

Therefore, the Commander, Special Operations Command is directed not to obligate or expend funds for the proposed SOCOM–NCR until 30 days after the congressional defense committees receive a copy of the Secretary of Defense's waiver of Section 8018 of this Act and a report which fully describes the anticipated full operating capability and end-state for this entity as follows: (1) a description of the purpose and specific activities to be performed by the SOCOM–NCR; (2) an explanation of the impact of this proposal on existing activities at SOCOM headquarters and components, including the cost differential associated with relocating these functions from their existing locations to the NCR; and (3) a detailed, by fiscal year, breakout of all staffing and costs, including a long-term facilities plan, associated with its establishment over the future years defense plan (fiscal years 2014–2018) and at the full operating capability and planned final end-state. The Committee will consider a prior approval reprogramming in fiscal year 2014 from within available Special Operations Command operation and maintenance funds for the SOCOM–NCR if the Secretary of Defense grants the waiver of Section 8018 and the congressional defense committees have been provided the required comprehensive report.

SPECIAL OPERATIONS COMMAND BUDGET JUSTIFICATION

The Committee is concerned regarding the quality of the operation and maintenance budget justification submitted by the Spe-

cial Operations Command (SOCOM). As a result, the Committee is unable to conduct meaningful oversight of SOCOM's budget requirements as the current justification does not include the necessary level of detail. Due to the failure of the budget justification to provide such information, the Committee is unable to analyze changes and trends over time in SOCOM's budget requirements, conduct comparative analysis with similar Department of Defense budget requirements, or have any understanding or visibility into changing requirements in the year of execution. The budget structure required by Department of Defense Financial Management Regulation (FMR) would provide the information needed. However, in fiscal year 2006, the Department of Defense took action to exempt SOCOM from these requirements and thereby limited congressional visibility and oversight. Since that time, the SOCOM base operation and maintenance budget has grown by 143 percent. Additionally, due to this exemption, SOCOM does not provide meaningful information that details the changing requirements among activities for overseas contingency operations requests.

In a time of declining budget resources, the Committee must have the same level of visibility into SOCOM's funding as is provided by the Services in order to facilitate appropriate oversight. Therefore, the Undersecretary of Defense (Comptroller) and the Comptroller, Special Operations for Financial Management (SOFM) are directed to submit the fiscal year 2015 SOCOM base and OCO operation and maintenance budget justification in accordance with Volume 2A, Chapter 3 of the FMR as such requirements apply to the Services. As required by the FMR, the budget justification shall be delineated and detailed by budget activity group, activity group, and sub-activity group with detailed changes within each sub-activity reflected on OP–5 and OP–32 exhibits. The Committee directs the Undersecretary of Defense (Comptroller) and the Comptroller, SOFM to consult with the Committee during development of the fiscal year 2015 budget on actions being taken to make the necessary changes not later than October 1, 2013.

OPERATION AND MAINTENANCE, ARMY RESERVE

Fiscal year 2013 appropriation*	$3,182,923,000
Fiscal year 2014 budget request	3,095,036,000
Committee recommendation	3,199,151,000
Change from budget request	+104,115,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $3,199,151,000 for Operation and Maintenance, Army Reserve. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	OPERATION AND MAINTENANCE, ARMY RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	LAND FORCES			
10	MANEUVER UNITS	1,621	1,621	---
20	MODULAR SUPPORT BRIGADES	24,429	24,429	---
30	ECHELONS ABOVE BRIGADES	657,099	657,099	---
40	THEATER LEVEL ASSETS	122,485	122,485	---
50	LAND FORCES OPERATIONS SUPPORT	584,058	582,958	-1,100
60	AVIATION ASSETS	79,380	79,380	---
	LAND FORCES READINESS			
70	FORCES READINESS OPERATIONS SUPPORT	471,616	471,616	---
80	LAND FORCES SYSTEM READINESS	74,243	74,243	---
90	DEPOT MAINTENANCE	70,894	146,694	+75,800
	LAND FORCES READINESS SUPPORT			
100	BASE OPERATIONS SUPPORT	569,801	569,801	---
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	294,145	323,560	+29,415
120	MANAGEMENT AND OPERATIONS HEADQUARTERS	51,853	51,853	---
	TOTAL, BUDGET ACTIVITY 1	3,001,624	3,105,739	+104,115
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
130	SERVICEWIDE TRANSPORTATION	10,735	10,735	---
140	ADMINISTRATION	24,197	24,197	---
150	SERVICEWIDE COMMUNICATIONS	10,304	10,304	---
160	PERSONNEL/FINANCIAL ADMINISTRATION	10,319	10,319	---
170	RECRUITING AND ADVERTISING	37,857	37,857	---
	TOTAL, BUDGET ACTIVITY 4	93,412	93,412	---
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	3,095,036	3,199,151	+104,115

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Committee Recommended	Change from Request
115	**LAND FORCES OPERATIONS SUPPORT**	**584,058**	**582,958**	**-1,100**
	Budget justification does not match summary of price and program changes for civilian personnel compensation		-1,100	
123	**DEPOT MAINTENANCE**	**70,894**	**146,694**	**75,800**
	Army Reserve identified shortfall - restore unjustified efficiency reduction		75,800	
132	**FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION**	**294,145**	**323,560**	**29,415**
	Restore unjustified efficiency reduction		29,415	

OPERATION AND MAINTENANCE, NAVY RESERVE

Fiscal year 2013 appropriation*	$1,256,347,000
Fiscal year 2014 budget request	1,197,752,000
Committee recommendation	1,200,283,000
Change from budget request	+2,531,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $1,200,283,000 for Operation and Maintenance, Navy Reserve. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	OPERATION AND MAINTENANCE, NAVY RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	RESERVE AIR OPERATIONS			
10	MISSION AND OTHER FLIGHT OPERATIONS	586,620	586,620	---
20	INTERMEDIATE MAINTENANCE	7,008	7,008	---
40	AIRCRAFT DEPOT MAINTENANCE	100,657	100,657	---
50	AIRCRAFT DEPOT OPERATIONS SUPPORT	305	305	---
60	AVIATION LOGISTICS	3,927	3,927	---
	RESERVE SHIP OPERATIONS			
70	MISSION AND OTHER SHIP OPERATIONS	75,933	75,933	---
80	SHIP OPERATIONAL SUPPORT AND TRAINING	601	601	---
90	SHIP DEPOT MAINTENANCE	44,364	44,364	---
	RESERVE COMBAT OPERATIONS SUPPORT			
100	COMBAT COMMUNICATIONS	15,477	15,477	---
110	COMBAT SUPPORT FORCES	115,608	115,608	---
	RESERVE WEAPONS SUPPORT			
120	WEAPONS MAINTENANCE	1,967	1,967	---
130	ENTERPRISE INFORMATION TECHNOLOGY	43,726	39,356	-4,370
	BASE OPERATING SUPPORT			
140	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	69,011	75,912	+6,901
150	BASE OPERATING SUPPORT	109,604	109,604	---
	TOTAL, BUDGET ACTIVITY 1	1,174,808	1,177,339	+2,531
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
160	ADMINISTRATION	2,905	2,905	---
170	MILITARY MANPOWER & PERSONNEL	14,425	14,425	---
180	SERVICEWIDE COMMUNICATIONS	2,485	2,485	---
190	ACQUISITION AND PROGRAM MANAGEMENT	3,129	3,129	---
	TOTAL, BUDGET ACTIVITY 4	22,944	22,944	---
	TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	1,197,752	1,200,283	+2,531

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Committee Recommended	Change from Request
BSIT	ENTERPRISE INFORMATION TECHNOLOGY	43,726	39,356	-4,370
	NGEN excess to requirement		-4,370	
BSMR	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	69,011	75,912	6,901
	Restore unjustified efficiency reduction		6,901	

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

Fiscal year 2013 appropriation*	$277,377,000
Fiscal year 2014 budget request	263,317,000
Committee recommendation	266,561,000
Change from budget request	+3,244,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $266,561,000 for Operation and Maintenance, Marine Corps Reserve. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	OPERATION AND MAINTENANCE, MARINE CORPS RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	EXPEDITIONARY FORCES			
10	OPERATING FORCES	96,244	96,244	---
20	DEPOT MAINTENANCE	17,581	17,581	---
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	32,438	35,682	+3,244
50	BASE OPERATING SUPPORT	95,259	95,259	---
	TOTAL, BUDGET ACTIVITY 1	241,522	244,766	+3,244
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
70	SERVICEWIDE TRANSPORTATION	894	894	---
80	ADMINISTRATION	11,743	11,743	---
90	RECRUITING AND ADVERTISING	9,158	9,158	---
	TOTAL, BUDGET ACTIVITY 4	21,795	21,795	---
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE	263,317	266,561	+3,244

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**32,438**	**35,682**	**3,244**
Restore unjustified efficiency reduction		3,244	

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Fiscal year 2013 appropriation*	$3,261,324,000
Fiscal year 2014 budget request	3,164,607,000
Committee recommendation	3,149,046,000
Change from budget request	−15,561,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $3,149,046,000 for Operation and Maintenance, Air Force Reserve. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	PRIMARY COMBAT FORCES	1,857,951	1,837,820	-20,131
20	MISSION SUPPORT OPERATIONS	224,462	220,062	-4,400
30	DEPOT MAINTENANCE	521,182	521,182	---
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	89,704	98,674	+8,970
50	BASE OPERATING SUPPORT	360,836	360,836	---
	TOTAL, BUDGET ACTIVITY 1	3,054,135	3,038,574	-15,561
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
60	ADMINISTRATION	64,362	64,362	---
70	RECRUITING AND ADVERTISING	15,056	15,056	---
80	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	23,617	23,617	---
90	OTHER PERSONNEL SUPPORT	6,618	6,618	---
100	AUDIOVISUAL	819	819	---
	TOTAL, BUDGET ACTIVITY 4	110,472	110,472	---
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	3,164,607	3,149,046	-15,561

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Committee Recommended	Change from Request
011A	**PRIMARY COMBAT FORCES**	**1,857,951**	**1,837,820**	**-20,131**
	Unjustified increase for authorized divestiture of the C-5A Fleet		-20,131	
011G	**MISSION SUPPORT OPERATIONS**	**224,462**	**220,062**	**-4,400**
	Unjustified growth in civilian personnel compensation		-4,400	
011R	**FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION**	**89,704**	**98,674**	**8,970**
	Restore unjustified efficiency reduction		8,970	

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

Fiscal year 2013 appropriation*	$7,154,161,000
Fiscal year 2014 budget request	7,054,196,000
Committee recommendation	7,102,113,000
Change from budget request	+47,917,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $7,102,113,000 for Operation and Maintenance, Army National Guard. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	LAND FORCES			
10	MANEUVER UNITS	800,880	800,880	---
20	MODULAR SUPPORT BRIGADES	178,650	178,650	---
30	ECHELONS ABOVE BRIGADE	771,503	771,503	---
40	THEATER LEVEL ASSETS	98,699	98,699	---
50	LAND FORCES OPERATIONS SUPPORT	38,779	38,779	---
60	AVIATION ASSETS	922,503	922,503	---
	LAND FORCES READINESS			
70	FORCE READINESS OPERATIONS SUPPORT	761,056	761,056	---
80	LAND FORCES SYSTEMS READINESS	62,971	62,971	---
90	LAND FORCES DEPOT MAINTENANCE	233,105	233,105	---
	LAND FORCES READINESS SUPPORT			
100	BASE OPERATIONS SUPPORT	1,019,059	1,024,059	+5,000
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	712,139	783,353	+71,214
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS	1,013,715	1,000,418	-13,297
	TOTAL, BUDGET ACTIVITY 1	6,613,059	6,675,976	+62,917
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
140	SERVICEWIDE TRANSPORTATION	10,812	10,812	---
150	ADMINISTRATION	78,284	78,284	---
160	SERVICEWIDE COMMUNICATIONS	46,995	46,995	---
170	MANPOWER MANAGEMENT	6,390	6,390	---
180	RECRUITING AND ADVERTISING	297,105	297,105	---
140	REAL ESTATE MANAGEMENT	1,551	1,551	---
	TOTAL, BUDGET ACTIVITY 4	441,137	441,137	---
	UNJUSTIFIED GROWTH FOR CIVILIAN PERSONNEL COMPENSATION	---	-15,000	-15,000
	TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	7,054,196	7,102,113	+47,917

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Committee Recommended	Change from Request
131	**BASE OPERATIONS SUPPORT**	**1,019,059**	**1,024,059**	**5,000**
	State Directors of Psychological Health program increase		5,000	
132	**FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION**	**712,139**	**783,353**	**71,214**
	Restore unjustified efficiency reduction		71,214	
133	**MANAGEMENT AND OPERATIONAL HEADQUARTERS**	**1,013,715**	**1,000,418**	**-13,297**
	Army National Guard identified severance pay excess to requirement		-13,297	
	UNJUSTIFIED GROWTH FOR CIVILIAN PERSONNEL COMPENSATION		**-15,000**	**-15,000**

NATIONAL GUARD CIVIL SUPPORT TEAMS

The Army and Air National Guard Weapons of Mass Destruction/Civil Support Teams support civil authorities at a domestic Chemical, Biological, Radiological, Nuclear, and High Yield Explosive Enterprise incident site by identifying hazardous agents or substances, assessing current and projected consequences, advising on response measures, and assisting with appropriate requests for state support. There are a total of 57 National Guard teams: one in each state, plus one each in the District of Columbia, Guam, Puerto Rico, and the U.S. Virgin Islands, and two each in the states of California, New York, and Florida, due to the geographic separation and concentrations of populations in these three states.

The Committee is pleased that the fiscal year 2014 budget request includes funding for the 57 teams, including the two teams in New York and Florida that were proposed for elimination in the fiscal year 2013 budget request. The Committee fully funds the budget request for Civil Support Teams and expects the Secretary of Defense to fully fund the two teams in Florida and New York in the fiscal year 2015 budget request.

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Fiscal year 2013 appropriation*	$6,494,326,000
Fiscal year 2014 budget request	6,566,004,000
Committee recommendation	6,675,999,000
Change from budget request	+109,995,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $6,675,999,000 for Operation and Maintenance, Air National Guard. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	OPERATION AND MAINTENANCE, AIR NATIONAL GUARD			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	AIRCRAFT OPERATIONS	3,371,871	3,371,871	---
20	MISSION SUPPORT OPERATIONS	720,305	710,605	-9,700
30	DEPOT MAINTENANCE	1,514,870	1,604,870	+90,000
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	296,953	326,648	+29,695
50	BASE OPERATING SUPPORT	597,303	597,303	---
	TOTAL, BUDGET ACTIVITY 1	6,501,302	6,611,297	+109,995
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	SERVICEWIDE ACTIVITIES			
60	ADMINISTRATION	32,117	32,117	---
70	RECRUITING AND ADVERTISING	32,585	32,585	---
	TOTAL, BUDGET ACTIVITY 4	64,702	64,702	---
	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD	6,566,004	6,675,999	+109,995

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Committee Recommended	Change from Request
011G	**MISSION SUPPORT OPERATIONS**	**720,305**	**710,605**	**-9,700**
	Budget justification does not match summary of price and program changes for civilian compensation		-9,700	
011M	**DEPOT MAINTENANCE**	**1,514,870**	**1,604,870**	**90,000**
	Unjustified cost increase for Contractor Logistics Support		-30,000	
	Air National Guard identified shortfall - restore unjustified efficiency reduction		120,000	
011R	**FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION**	**296,953**	**326,648**	**29,695**
	Restore unjustified efficiency reduction		29,695	

OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT

Fiscal year 2013 appropriation*	– – –
Fiscal year 2014 budget request	$5,000,000
Committee recommendation	– – –
Change from budget request	–5,000,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends no funding for the Overseas Contingency Operations Transfer Account.

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

Fiscal year 2013 appropriation*	$13,516,000
Fiscal year 2014 budget request	13,606,000
Committee recommendation	13,606,000
Change from budget request	– – –

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $13,606,000 for the United States Court of Appeals for the Armed Forces.

ENVIRONMENTAL RESTORATION, ARMY

Fiscal year 2013 appropriation*	$335,921,000
Fiscal year 2014 budget request	298,815,000
Committee recommendation	298,815,000
Change from budget request	– – –

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $298,815,000 for Environmental Restoration, Army.

ENVIRONMENTAL RESTORATION, NAVY

Fiscal year 2013 appropriation*	$310,594,000
Fiscal year 2014 budget request	316,103,000
Committee recommendation	316,103,000
Change from budget request	– – –

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $316,103,000 for Environmental Restoration, Navy.

VIEQUES ISLAND ENVIRONMENTAL RESTORATION

The Navy is conducting environmental restoration at sites on Vieques Island associated with former Navy activities. Investigations for cleanup of the western part of the island have been planned and carried out with the collaboration and approval of the Puerto Rico Environmental Quality Board, the United States Environmental Protection Agency, and the Fish and Wildlife Service, which currently operates the 400 acre site as part of the Vieques National Wildlife Refuge. In response to concerns expressed by the public, the Navy is conducting additional sampling and will develop additional alternatives for the final remedy, which will be included in an addendum to the Feasibility Study for remediation of the site. The Committee understands that the final remedy for the site will be selected by consensus amongst the Navy, the Puerto Rico Environmental Quality Board, the United States Environmental Protection Agency, and the Fish and Wildlife Service, and that it

will support public access and use. The Committee is encouraged by these efforts and directs the Secretary of the Navy to inform the congressional defense committees on the progress of the site clean-up.

ENVIRONMENTAL RESTORATION, AIR FORCE

Fiscal year 2013 appropriation*	$529,263,000
Fiscal year 2014 budget request	439,820,000
Committee recommendation	439,820,000
Change from budget request	– – –

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $439,820,000 for Environmental Restoration, Air Force.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

Fiscal year 2013 appropriation*	$11,133,000
Fiscal year 2014 budget request	10,757,000
Committee recommendation	10,757,000
Change from budget request	– – –

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $10,757,000 for Environmental Restoration, Defense-Wide.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

Fiscal year 2013 appropriation*	$287,543,000
Fiscal year 2014 budget request	237,443,000
Committee recommendation	262,443,000
Change from budget request	+25,000,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $262,443,000 for Environmental Restoration, Formerly Used Defense Sites.

ENVIRONMENTAL RESTORATION ANNUAL REPORT TO CONGRESS

The Committee believes that improved oversight and management of the Department of Defense Environmental Restoration program will yield continued benefits. Included as part of the Defense Environmental Program's Annual Report to Congress, the Secretary of Defense is requested to provide the following information for all installations and properties receiving funding in the current fiscal year: the total site-level cost-to-complete (CTC) for all restoration actions included in the report for the fiscal year prior to the year covered by the report; the total amount of environmental restoration funds obligated at the site-level during the fiscal year covered by the report; a breakdown of adjustments made to the CTC, including but not limited to price changes such as inflation factors, accounting adjustments for long-term cleanups, addition of new sites, projected cost growth, and other identified factors; the site-level CTC for all restoration actions included in the report for the fiscal year covered by the report; and the net reduction in CTC between the two fiscal years. If the CTC is not reduced by the corresponding amount of monetary investment, a justification shall be provided. In addition, at those installations in which the cost-to-complete has increased by ten percent or more from the previous

fiscal year, the report shall provide a detailed justification and explanation for the cost increase. This should be considered an ongoing annual requirement.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

Fiscal year 2013 appropriation*	$108,759,000
Fiscal year 2014 budget request	109,500,000
Committee recommendation	109,500,000
Change from budget request	– – –

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $109,500,000 for Overseas Humanitarian, Disaster, and Civic Aid.

COOPERATIVE THREAT REDUCTION ACCOUNT

Fiscal year 2013 appropriation*	$519,111,000
Fiscal year 2014 budget request	528,455,000
Committee recommendation	528,455,000
Change from budget request	– – –

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $528,455,000 for the Cooperative Threat Reduction Account.

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND

Fiscal year 2013 appropriation*	$50,198,000
Fiscal year 2014 budget request	256,031,000
Committee recommendation	51,031,000
Change from budget request	–205,000,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $51,031,000 for the Defense Acquisition Workforce Development Fund.

TITLE III

PROCUREMENT

ESTIMATES AND APPROPRIATIONS SUMMARY

The fiscal year 2014 Department of Defense procurement budget request totals $99,106,242,000. The Committee recommendation provides $98,356,158,000 for the procurement accounts. The table below summarizes the Committee recommendations:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
SUMMARY			
ARMY			
AIRCRAFT	5,024,387	5,236,653	+212,266
MISSILES	1,334,083	1,628,083	+294,000
WEAPONS, TRACKED COMBAT VEHICLES	1,597,267	1,545,560	-51,707
AMMUNITION	1,540,437	1,465,937	-74,500
OTHER	6,465,218	6,467,751	+2,533
TOTAL, ARMY	15,961,392	16,343,984	+382,592
NAVY			
AIRCRAFT	17,927,651	17,092,784	-834,867
WEAPONS	3,122,193	3,017,646	-104,547
AMMUNITION	589,267	544,116	-45,151
SHIPS	14,077,804	15,000,704	+922,900
OTHER	6,310,257	6,824,824	+514,567
MARINE CORPS	1,343,511	1,271,311	-72,200
TOTAL, NAVY	43,370,683	43,751,385	+380,702
AIR FORCE			
AIRCRAFT	11,398,901	10,860,606	-538,295
MISSILES	5,343,286	5,267,119	-76,167
AMMUNITION	759,442	743,442	-16,000
OTHER	16,760,581	16,791,497	+30,916
TOTAL, AIR FORCE	34,262,210	33,662,664	-599,546
DEFENSE-WIDE			
DEFENSE-WIDE	4,534,083	4,522,990	-11,093
DEFENSE PRODUCTION ACT PURCHASES	25,135	75,135	+50,000
TOTAL PROCUREMENT	98,153,503	98,356,158	+202,655

SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in this report are congressional interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount specifically addressed in the Committee report. These items remain special interest items whether or not they are repeated in a subsequent conference report.

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Committee directs the Secretary of Defense to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the fiscal year 2008 Department of Defense Appropriations bill (House Report 110–279). Specifically, the dollar threshold for reprogramming funds will remain at $20,000,000 for procurement and $10,000,000 for research, development, test and evaluation.

The Secretary shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P–1) or research, development, test and evaluation (R–1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this report.

REPROGRAMMING REPORTING REQUIREMENTS

The Committee directs the Under Secretary of Defense (Comptroller) to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act as required in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006.

FUNDING INCREASES

The Committee directs that the funding increases outlined in these tables shall be provided only for the specific purposes indicated in the tables.

CLASSIFIED ANNEX

Adjustments to the classified programs are addressed in a classified annex accompanying this report.

AIRCRAFT PROCUREMENT, ARMY

Fiscal year 2013 appropriation*	$6,028,754,000
Fiscal year 2014 budget request	5,024,387,000
Committee recommendation	5,236,653,000
Change from budget request	+212,266,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the acquisition of tactical and utility airplanes and helicopters, including associated electronics, electronic warfare equipment for in-service aircraft, ground support equipment, components and parts such as spare engines, transmission gear boxes, and sensor equipment. It also funds related training devices such as combat flight simulators and production base support.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	AIRCRAFT PROCUREMENT, ARMY						
	AIRCRAFT						
	FIXED WING						
1	UTILITY F/W CARGO AIRCRAFT	1	19,730	1	19,730	---	---
2	AERIAL COMMON SENSOR (ACS) (MIP)	4	142,050	4	84,700	---	-57,350
3	MQ-1 UAV	15	518,460	15	506,976	---	-11,484
4	RQ-11 (RAVEN)	---	10,772	---	10,772	---	---
	ROTARY						
5	HELICOPTER, LIGHT UTILITY (LUH)	10	96,227	31	231,327	+21	+135,100
6	AH-64 APACHE BLOCK IIIA REMAN	42	608,469	42	608,469	---	---
7	AH-64 APACHE BLOCK IIIA REMAN (AP-CY)	---	150,931	---	150,931	---	---
9	AH-64 APACHE BLOCK IIIB NEW BUILD (AP-CY)	---	---	---	---	---	---
11	UH-60 BLACKHAWK (MYP)	65	1,046,976	73	1,192,976	+8	+146,000
12	UH-60 BLACKHAWK (MYP) (AP-CY)	---	116,001	---	116,001	---	---
13	CH-47 HELICOPTER	28	801,650	28	801,650	---	---
14	CH-47 HELICOPTER (AP-CY)	---	98,376	---	98,376	---	---
	TOTAL, AIRCRAFT		3,609,642		3,821,908		+212,266
	MODIFICATION OF AIRCRAFT						
15	MQ-1 PAYLOAD - UAS	---	97,781	---	97,781	---	---
16	GUARDRAIL MODS (MIP)	---	10,262	---	10,262	---	---
17	MULTI SENSOR ABN RECON (MIP)	---	12,467	---	12,467	---	---
18	AH-64 MODS	---	53,559	---	53,559	---	---
19	CH-47 CARGO HELICOPTER MODS	---	149,764	---	149,764	---	---
20	UTILITY/CARGO AIRPLANE MODS	---	17,500	---	17,500	---	---
21	UTILITY HELICOPTER MODS	167	74,095	167	74,095	---	---
22	KIOWA WARRIOR	3	184,044	3	184,044	---	---
23	NETWORK AND MISSION PLAN	---	152,569	---	152,569	---	---
24	COMMS, NAV SURVEILLANCE	---	92,779	---	92,779	---	---
25	GATM ROLLUP	---	65,613	---	65,613	---	---
26	RQ-7 UAV MODS	---	121,902	---	121,902	---	---
	TOTAL, MODIFICATION OF AIRCRAFT		1,032,335		1,032,335		---

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	SUPPORT EQUIPMENT AND FACILITIES						
	GROUND SUPPORT AVIONICS						
27	AIRCRAFT SURVIVABILITY EQUIPMENT	---	47,610	---	47,610	---	---
28	SURVIVABILITY CM	---	5,700	---	5,700	---	---
29	CMWS	---	126,869	---	126,869	---	---
	OTHER SUPPORT						
30	AVIONICS SUPPORT EQUIPMENT	705	6,809	705	6,809	---	---
31	COMMON GROUND EQUIPMENT	---	65,397	---	65,397	---	---
32	AIRCREW INTEGRATED SYSTEMS	---	45,841	---	45,841	---	---
33	AIR TRAFFIC CONTROL	---	79,692	---	79,692	---	---
34	INDUSTRIAL FACILITIES	---	1,615	---	1,615	---	---
35	LAUNCHER, 2.75 ROCKET	---	2,877	---	2,877	---	---
	TOTAL, SUPPORT EQUIPMENT AND FACILITIES		382,410		382,410		---
	TOTAL, AIRCRAFT PROCUREMENT, ARMY		5,024,387		5,236,653		+212,266

EXPLANATION OF PROJECT LEVEL TABLES
[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
2	**AERIAL COMMON SENSOR (ACS) (MIP)**	**142,050**	**84,700**	**-57,350**
	Funding ahead of need		-57,350	
3	**MQ-1 UAV GRAY EAGLE**	**518,460**	**506,976**	**-11,484**
	Ground equipment ahead of need		-11,484	
5	**HELICOPTER, LIGHT UTILITY (LUH)**	**96,227**	**231,327**	**135,100**
	Program increase only for UH-72A aircraft		115,100	
	Program increase only for fielding UH-72A aircraft		20,000	
11	**UH-60 BLACKHAWK (MYP)**	**1,046,976**	**1,192,976**	**146,000**
	Program increase only for the Army National Guard		146,000	

UH–60 HELICOPTERS FOR THE ARMY NATIONAL GUARD

The Committee is aware that the Army National Guard operates a fleet of 849 Black Hawk helicopters. Over half of these helicopters are older model, high time UH–60A variants. Under the proposed modernization plan for the total Army, the National Guard fleet will be older, less capable, and less reliable. At the end of fiscal year 2013, it is estimated that the National Guard Black Hawk fleet will be composed of 484 UH–60A models, 289 UH–60L models with the older analog cockpit, and only 76 of the newest UH/HH–60M models. The UH–60A aircraft need to be modernized or replaced as quickly as possible for the Army National Guard Black Hawk fleet to remain viable and mission capable. The Committee understands that the Army is changing the prioritization and sequence of modernization of UH–60A Black Hawks to divest the active component of their last approximately 300 A-models faster and to delay modernization for the Army National Guard. The Committee recognizes the critical role Black Hawk helicopters serve in the Army National Guard for their war time and homeland security missions. The budget request includes $1,046,976,000 to purchase UH–60M helicopters. The Committee recommendation is $1,192,976,000, an increase of $146,000,000 above the budget request only for the purchase of Black Hawk UH–60M helicopters for the Army National Guard.

UH–72A LAKOTA LIGHT UTILITY HELICOPTER

The budget request includes $96,227,000 for the procurement of ten Lakota Light Utility helicopters. The Army's helicopter program had called for 31 Lakota aircraft to be funded in fiscal year 2014. The program has consistently achieved cost, schedule, and performance goals. The concept for the Lakota program has worked as the Army had envisioned. The less expensive Lakota, purchased as a commercial aircraft and non-deployable, has been assigned to utility missions that previously had been accomplished by a Black Hawk, thus freeing a Black Hawk for combat duty. The Army still has a Black Hawk shortfall and the concept to substitute Lakotas for Black Hawks in non-combat duty remains valid. The Committee recommendation includes $231,327,000 for the purchase of 31 UH–72A Lakota Light Utility helicopters, an increase of $135,100,000 above the budget request.

ENHANCED MEDIUM ALTITUDE RECONNAISSANCE AND SURVEILLANCE SYSTEM

The budget request includes $142,050,000 to purchase four low rate initial production units of the Enhanced Medium Altitude Reconnaissance and Surveillance System (EMARSS). The Committee is aware that fiscal year 2013 Research, Development, Test and Evaluation, Army funds were planned for the purchase of two developmental aircraft. The division of roles and missions for intelligence gathering capability based on the C–12 type platform has shifted, and the Army will maintain intelligence gathering structure rather than the Air Force serving as the sole provider. The mission shift based on the revised vision for this mission area has resulted in a schedule slip of one year. Accordingly, the rec-

ommendation provides funding of $84,700,000 for EMARSS, a reduction of $57,350,000 below the budget request.

MQ–1 GRAY EAGLE

The budget request includes $518,460,000 for the procurement of MQ–1 Gray Eagles, which includes 15 unmanned aerial vehicles and ground equipment. The Committee has strongly supported Army control and operation of multi-mission unmanned aerial systems with capabilities for attack, communications relay, support for reconnaissance and surveillance, special operations support, deep fires support, and others. The Committee is aware that the MQ–1 Gray Eagle will align fielding of Universal Ground Control Stations and Satellite Ground Data Terminals with the fielding of Automatic Take-off and Landing Systems. The Committee recommends $506,976,000, a decrease of $11,484,000 below the budget request for Universal Ground Control Stations and Satellite Ground Data Terminals that are ahead of need.

MISSILE PROCUREMENT, ARMY

Fiscal year 2013 appropriation*	$1,535,433,000
Fiscal year 2014 budget request	1,334,083,000
Committee recommendation	1,628,083,000
Change from budget request	+294,000,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the acquisition of surface-to-air, surface-to-surface, air-to-surface, and anti-tank/assault missile systems. Also included are major components, modifications, targets, test equipment, and production base support.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	MISSILE PROCUREMENT, ARMY						
	OTHER MISSILES						
	SURFACE-TO-AIR MISSILE SYSTEM						
2	MSE MISSILE	56	540,401	96	740,401	+40	+200,000
	AIR-TO-SURFACE MISSILE SYSTEM						
3	HELLFIRE SYS SUMMARY	---	4,464	---	4,464	---	---
	ANTI-TANK/ASSAULT MISSILE SYSTEM						
4	JAVELIN (AAWS-M) SYSTEM SUMMARY	449	110,510	449	110,510	---	---
5	TOW 2 SYSTEM SUMMARY	988	49,354	988	49,354	---	---
6	TOW 2 SYSTEM SUMMARY (AP-CY)	---	19,965	---	19,965	---	---
7	GUIDED MLRS ROCKET (GMLRS)	1,788	237,216	1,788	237,216	---	---
8	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)	2,412	19,022	2,412	19,022	---	---
	TOTAL, OTHER MISSILES		980,932		1,180,932		+200,000
	MODIFICATION OF MISSILES						
	MODIFICATIONS						
10	PATRIOT MODS	---	256,438	---	350,438	---	+94,000
11	STINGER MODS	---	37,252	---	37,252	---	---
12	ITAS/TOW MODS	---	20,000	---	20,000	---	---
13	MLRS MODS	---	11,571	---	11,571	---	---
14	HIMARS MODIFICATIONS	---	6,105	---	6,105	---	---
	TOTAL, MODIFICATION OF MISSILES		331,366		425,366		+94,000
	SPARES AND REPAIR PARTS						
15	SPARES AND REPAIR PARTS	---	11,222	---	11,222	---	---
	SUPPORT EQUIPMENT AND FACILITIES						
16	AIR DEFENSE TARGETS	---	3,530	---	3,530	---	---
17	ITEMS LESS THAN $5.0M (MISSILES)	---	1,748	---	1,748	---	---
18	PRODUCTION BASE SUPPORT	---	5,285	---	5,285	---	---
	TOTAL, SUPPORT EQUIPMENT AND FACILITIES		10,563		10,563		---
	TOTAL, MISSILE PROCUREMENT, ARMY		1,334,083		1,628,083		+294,000

EXPLANATION OF PROJECT LEVEL TABLES
[In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
2 MSE Missile	**540,401**	**740,401**	**200,000**
Program increase		200,000	
10 PATRIOT MODS	**256,438**	**350,438**	**94,000**
Program increase only for Radar Digital Processors		94,000	

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

Fiscal year 2013 appropriation*	$1,857,823,000
Fiscal year 2014 budget request	1,597,267,000
Committee recommendation	1,545,560,000
Change from budget request	−51,707,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the acquisition of tanks; personnel and cargo carriers; fighting vehicles; tracked recovery vehicles; self-propelled and towed howitzers; machine guns; mortars; modification of in-service equipment, initial spares; and production base support.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	PROCUREMENT OF W&TCV, ARMY						
	TRACKED COMBAT VEHICLES						
1	STRYKER VEHICLE	---	374,100	---	374,100	---	---
	MODIFICATION OF TRACKED COMBAT VEHICLES						
2	STRYKER (MOD)	---	20,522	---	20,522	---	---
3	FIST VEHICLE (MOD)	---	29,965	---	29,965	---	---
4	BRADLEY PROGRAM (MOD)	---	158,000	---	158,000	---	---
5	HOWITZER, MED SP FT 155MM M109A6 (MOD)	---	4,769	---	4,769	---	---
6	PALADIN PIPM MOD IN SERVICE	18	260,177	18	217,177	---	-43,000
7	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)	32	111,031	53	186,031	+21	+75,000
8	ASSAULT BRIDGE (MOD)	---	2,500	---	2,500	---	---
9	ARMORED BREACHER VEHICLE	14	62,951	14	62,951	---	---
10	M88 FOV MODS	---	28,469	---	28,469	---	---
11	JOINT ASSAULT BRIDGE	---	2,002	---	2,002	---	---
12	M1 ABRAMS TANK (MOD)	---	178,100	---	178,100	---	---
	SUPPORT EQUIPMENT AND FACILITIES						
14	PRODUCTION BASE SUPPORT (TCV-WTCV)	---	1,544	---	1,544	---	---
	TOTAL, TRACKED COMBAT VEHICLES		1,234,130		1,266,130		+32,000
	WEAPONS AND OTHER COMBAT VEHICLES						
15	INTEGRATED AIR BURST WEAPON SYS FAMILY	1,424	69,147	1,424	10,147	---	-59,000
18	MORTAR SYSTEMS	---	5,310	---	5,310	---	---
19	XM320 GRENADE LAUNCHER MODULE (GLM)	5,061	24,049	5,061	24,049	---	---
21	CARBINE	41,897	70,846	41,897	46,139	---	-24,707
23	COMMON REMOTELY OPERATED WEAPONS STATION	242	56,580	242	56,580	---	---
24.	HANDGUN	---	300	---	300	---	---

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	MOD OF WEAPONS AND OTHER COMBAT VEH						
26	M777 MODS	---	39,300	---	39,300	---	---
27	M4 CARBINE MODS	---	10,300	---	10,300	---	---
28	M2 50 CAL MACHINE GUN MODS	---	33,691	---	33,691	---	---
29	M249 SAW MACHINE GUN MODS	---	7,608	---	7,608	---	---
30	M240 MEDIUM MACHINE GUN MODS	---	2,719	---	2,719	---	---
31	SNIPER RIFLES MODIFICATIONS	---	7,017	---	7,017	---	---
32	M119 MODIFICATIONS	---	18,707	---	18,707	---	---
33	M16 RIFLE MODS	---	2,136	---	2,136	---	---
34	MODIFICATIONS LESS THAN $5.0M (WOCV-WTCV)	---	1,569	---	1,569	---	---
	SUPPORT EQUIPMENT AND FACILITIES						
35	ITEMS LESS THAN $5.0M (WOCV-WTCV)	---	2,024	---	2,024	---	---
36	PRODUCTION BASE SUPPORT (WOCV-WTCV)	---	10,108	---	10,108	---	---
37	INDUSTRIAL PREPAREDNESS	---	459	---	459	---	---
38	SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)	---	1,267	---	1,267	---	---
	TOTAL, WEAPONS AND OTHER COMBAT VEHICLES		363,137		279,430		-83,707
	TOTAL, PROCUREMENT OF W&TCV, ARMY		1,597,267		1,545,560		-51,707

EXPLANATION OF PROJECT LEVEL TABLES
[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
6	PALADIN PIM MOD IN SERVICE	260,177	217,177	-43,000
	Funding ahead of need		-43,000	
7	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)	111,031	186,031	75,000
	Program increase		75,000	
15	INTEGRATED AIR BURST WEAPON SYS FAMILY	69,147	10,147	-59,000
	Schedule slip		-59,000	
21	CARBINE	70,846	46,139	-24,707
	Schedule slip		-24,707	

PALADIN INTEGRATED MANAGEMENT (PALADIN PIM)

The budget request includes $260,177,000 for the procurement of 18 sets of Paladin PIM self-propelled howitzers and self-propelled ammunition carriers. However, the Committee is aware that milestone C for Paladin PIM is likely to slip into fiscal year 2014. The Committee understands that the slip is due in part to delays in audit certification of certain major suppliers. The contract award currently scheduled for the fourth quarter of fiscal year 2013 will likely slip into fiscal year 2014, and funds totaling $161,000,000 would not be executed in fiscal year 2013. However, the Committee is aware of plans to use $97,000,000 of fiscal year 2013 procurement funds from the Paladin PIM program as a reprogramming source, reducing the amount that the program is expected to carry into fiscal year 2014. The Committee recommendation provides $217,177,000, a reduction of $43,000,000 below the budget request.

M–88A2 HERCULES IMPROVED RECOVERY VEHICLE

The budget request includes $111,031,000 for the procurement of 32 Improved Recovery Vehicles. The Committee is aware of the significant operational and safety advantages of the Hercules. The primary improvement is that the heavier and more powerful Hercules can tow an Abrams tank without the requirement for a brake vehicle. Additionally, the Hercules is faster and better armored. The Committee recommendation is $186,031,000, an increase of $75,000,000 above the budget request which will provide for the procurement of 21 additional Improved Recovery Vehicles.

INTEGRATED AIRBURST WEAPONS SYSTEM

The budget request includes $69,147,000 to begin production and fielding of the Integrated Air Burst Weapons System Family. The weapon is designed to determine the range to the target and then fire a 25mm projectile which explodes as it passes above the enemy defilade position. However, the weapon system has experienced safety issues that will delay Milestone C for eight to ten months while the Army and the developer design, integrate, and test a solution. Milestone C will slip from the fourth quarter of fiscal year 2013 to the fourth quarter of fiscal year 2014. The Committee recommendation provides $10,000,000 for the program, a reduction of $59,147,000 below the budget request.

CARBINE

The budget request includes $70,846,000 for carbines; $49,592,000 to purchase 29,897 new model Individual Carbines, and $21,254,000 to purchase 12,000 M4A1 carbines. The Committee is aware that the Full Rate Production Decision for the Individual Carbines program is scheduled for the fourth quarter of fiscal year 2014 and will likely slip into fiscal year 2015. The Committee recommends funding of $24,885,000 to purchase 15,000 new Individual Carbines, a reduction of $24,707,000 and 14,897 carbines below the budget request. The Committee supports the purchase of 12,000 M4A1 Carbines as requested.

M1 ABRAMS TANK PRODUCTION

The Committee is aware of the uncertainty facing the M1 Abrams tank program. Production of M1A2 SEP tanks for the Army is scheduled to be completed by December 2014. Beyond that date, the Army and the contractor will rely to a great degree on foreign military sales to help sustain operation of the tank assembly facility until such time as work on Engineering Change Proposal One begins. The Committee also understands that the results of the Army force structure review will be released in the summer of 2013 and may well have fewer requirements for heavy Army battalions and heavy brigade combat teams. A significant number of M1A2 SEP tanks may be reassigned to Army National Guard Units that are currently equipped with M1A1s. The request includes no funds for the production of M1A2 tanks; however the Committee will continue to monitor Army force structure changes and the resulting impact on the required number of M1A2 tanks.

PROCUREMENT OF AMMUNITION, ARMY

Fiscal year 2013 appropriation*	$1,641,306,000
Fiscal year 2014 budget request	1,540,437,000
Committee recommendation	1,465,937,000
Change from budget request	−74,500,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the acquisition of ammunition, modification of in-service stock, and related production base support including the maintenance, expansion, and modernization of industrial facilities and equipment.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	PROCUREMENT OF AMMUNITION, ARMY						
	AMMUNITION						
	SMALL/MEDIUM CAL AMMUNITION						
2	CTG, 5.56MM, ALL TYPES	---	112,167	---	87,167	---	-25,000
3	CTG, 7.62MM, ALL TYPES	---	58,571	---	53,571	---	-5,000
4	CTG, HANDGUN, ALL TYPES	---	9,858	---	9,858	---	---
5	CTG, .50 CAL, ALL TYPES	---	80,037	---	55,037	---	-25,000
7	CTG, 25MM, ALL TYPES	---	16,496	---	16,496	---	---
8	CTG, 30MM, ALL TYPES	---	69,533	---	50,033	---	-19,500
9	CTG, 40MM, ALL TYPES	---	55,781	---	55,781	---	---
	MORTAR AMMUNITION						
10	60MM MORTAR, ALL TYPES	---	38,029	---	38,029	---	---
11	81MM MORTAR, ALL TYPES	---	24,656	---	24,656	---	---
12	120MM MORTAR, ALL TYPES	---	60,781	---	60,781	---	---
	TANK AMMUNITION						
13	CTG TANK 105MM AND 120MM: ALL TYPES	---	121,551	---	121,551	---	---
	ARTILLERY AMMUNITION						
14	CTG, ARTY, 75MM AND 105MM: ALL TYPES	---	39,825	---	39,825	---	---
15	ARTILLERY PROJECTILE, 155MM, ALL TYPES	---	37,902	---	37,902	---	---
16	PROJ 155MM EXTENDED RANGE XM982	802	67,896	802	67,896	---	---
17	ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPE	---	71,205	---	71,205	---	---
	ROCKETS						
20	SHOULDER LAUNCHED MUNITIONS, ALL TYPES	---	1,012	---	1,012	---	---
21	ROCKET, HYDRA 70, ALL TYPES	---	108,476	---	108,476	---	---
	OTHER AMMUNITION						
22	DEMOLITION MUNITIONS, ALL TYPES	---	24,074	---	24,074	---	---
23	GRENADES, ALL TYPES	---	33,242	---	33,242	---	---
24	SIGNALS, ALL TYPES	---	7,609	---	7,609	---	---
25	SIMULATORS, ALL TYPES	---	5,228	---	5,228	---	---

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	MISCELLANEOUS						
26	AMMO COMPONENTS, ALL TYPES	---	16,700	---	16,700	---	---
27	NON-LETHAL AMMUNITION, ALL TYPES	---	7,366	---	7,366	---	---
28	CAD/PAD ALL TYPES	---	3,614	---	3,614	---	---
29	ITEMS LESS THAN $5 MILLION	---	12,423	---	12,423	---	---
30	AMMUNITION PECULIAR EQUIPMENT	---	16,604	---	16,604	---	---
31	FIRST DESTINATION TRANSPORTATION (AMMO)	---	14,328	---	14,328	---	---
32	CLOSEOUT LIABILITIES	---	108	---	108	---	---
	TOTAL, AMMUNITION		1,115,072		1,040,572		-74,500
	AMMUNITION PRODUCTION BASE SUPPORT						
	PRODUCTION BASE SUPPORT						
33	PROVISION OF INDUSTRIAL FACILITIES	---	242,324	---	242,324	---	---
34	CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL	---	179,605	---	179,605	---	---
35	ARMS INITIATIVE	---	3,436	---	3,436	---	---
	TOTAL, AMMUNITION PRODUCTION BASE SUPPORT		425,365		425,365		---
	TOTAL, PROCUREMENT OF AMMUNITION, ARMY		1,540,437		1,465,937		-74,500

EXPLANATION OF PROJECT LEVEL TABLES
[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
1	CTG, 5.56mm, ALL TYPES	112,167	87,167	-25,000
	Army reported pricing and usage adjustment		-25,000	
2	CTG, 7.62mm, ALL TYPES	58,571	53,571	-5,000
	Army reported pricing and usage adjustment		-5,000	
5	CTG, .50 CAL, ALL TYPES	80,037	55,037	-25,000
	Army reported pricing and usage adjustment		-25,000	
8	CTG, 30MM, ALL TYPES	69,533	50,033	-19,500
	Army reported pricing and usage adjustment		-19,500	

OTHER PROCUREMENT, ARMY

Fiscal year 2013 appropriation*	$5,741,664,000
Fiscal year 2014 budget request	6,465,218,000
Committee recommendation	6,467,751,000
Change from budget request	+2,533,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the acquisition of tactical and commercial vehicles, including trucks, semi-trailers, and trailers of all types to provide mobility and utility support to field forces and the worldwide logistical system; communications and electronic equipment of all types to provide fixed, semi-fixed, and mobile strategic and tactical communications; and other support equipment, generators and power units, material handling equipment, medical support equipment, special equipment for user testing, and non-system training devices. In each of these activities, funds are also included for the modification of in-service equipment, investment spares and repair parts, and production base support.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	OTHER PROCUREMENT, ARMY						
	TACTICAL AND SUPPORT VEHICLES						
	TACTICAL VEHICLES						
1	TACTICAL TRAILERS/DOLLY SETS	25	4,000	25	4,000	---	---
2	SEMITRAILERS, FLATBED:	40	6,841	40	6,841	---	---
3	FAMILY OF MEDIUM TACTICAL VEH (FMTV)	837	223,910	837	223,910	---	---
4	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN	---	11,880	---	11,880	---	---
5	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	220	14,731	220	14,731	---	---
6	PLS ESP	74	44,252	74	44,252	---	---
9	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV	77	39,525	77	39,525	---	---
11	TACTICAL WHEELED VEHICLE PROTECTION KITS	746	51,258	746	17,000	---	-34,258
12	MODIFICATION OF IN SVC EQUIP	34	49,904	34	49,904	---	---
13	MINE-RESISTANT AMBUSH-PROTECTED MODS	---	2,200	---	2,200	---	---
	NON-TACTICAL VEHICLES						
14	HEAVY ARMORED SEDAN	---	400	---	400	---	---
15	PASSENGER CARRYING VEHICLES	---	716	---	716	---	---
16	NONTACTICAL VEHICLES, OTHER	---	5,619	---	5,619	---	---
	TOTAL, TACTICAL AND SUPPORT VEHICLES		455,236		420,978		-34,258
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT						
	COMM - JOINT COMMUNICATIONS						
18	WIN-T - GROUND FORCES TACTICAL NETWORK	2,139	973,477	2,139	973,477	---	---
19	SIGNAL MODERNIZATION PROGRAM	---	14,120	---	14,120	---	---
20	JOINT INCIDENT SITE COMMUNICATIONS CAPABILITY	---	7,869	---	7,869	---	---
21	JCSE EQUIPMENT (USREDCOM)	---	5,296	---	5,296	---	---
	COMM - SATELLITE COMMUNICATIONS						
22	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	31	147,212	31	120,003	---	-27,209
23	TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS	---	7,998	---	7,998	---	---
24	SHF TERM	---	7,232	---	7,232	---	---
25	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	---	3,308	---	3,308	---	---
26	SMART-T (SPACE)	---	13,992	---	13,992	---	---
28	GLOBAL BRDCST SVC - GBS	94	28,206	94	28,206	---	---
29	MOD OF IN-SVC EQUIP (TAC SAT)	15	2,778	15	2,778	---	---

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	COMM - C3 SYSTEM						
31	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	---	17,590	---	17,590	---	---
	COMM - COMBAT COMMUNICATIONS						
32	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	---	786	---	786	---	---
33	JOINT TACTICAL RADIO SYSTEM	10,523	382,930	10,523	382,930	---	---
34	MID-TIER NETWORKING VEHICULAR RADIO (MNVR)	130	19,200	130	19,200	---	---
35	RADIO TERMINAL SET, MIDS LVT(2)	---	1,438	---	1,438	---	---
36	SINCGARS FAMILY	---	9,856	---	9,856	---	---
37	AMC CRITICAL ITEMS - OPA2	2,066	14,184	2,066	14,184	---	---
38	TRACTOR DESK	---	6,271	---	6,271	---	---
40	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS	---	1,030	---	1,030	---	---
41	TACTICAL COMMUNICATIONS AND PROTECTIVE SYSTEM	15,967	31,868	15,967	31,868	---	---
42	UNIFIED COMMAND SUITE	---	18,000	---	18,000	---	---
43	GUNSHOT DETECTION SYSTEM (GDS)	---	---	---	---	---	---
44	RADIO, IMPROVED HF (COTS) FAMILY	---	1,166	---	1,166	---	---
45	FAMILY OF MED COMM FOR COMBAT CASUALTY CARE	---	22,867	---	22,867	---	---
	COMM - INTELLIGENCE COMM						
48	CI AUTOMATION ARCHITECTURE (MIP)	---	1,512	---	1,512	---	---
49	RESERVE CA/MISO GPF EQUIPMENT	323	61,096	323	61,096	---	---
	INFORMATION SECURITY						
50	TSEC - ARMY KEY MGT SYS (AKMS)	---	13,890	---	13,890	---	---
51	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	1,133	23,245	1,133	23,245	---	---
52	FAMILY OF BIOMETRICS	---	3,800	---	3,800	---	---
53	COMMUNICATIONS SECURITY (COMSEC)	877	24,711	877	24,711	---	---
	COMM - LONG HAUL COMMUNICATIONS						
55	BASE SUPPORT COMMUNICATIONS	---	43,395	---	43,395	---	---
	COMM - BASE COMMUNICATIONS						
57	INFORMATION SYSTEMS	---	104,577	---	104,577	---	---
58	DEFENSE MESSAGE SYSTEM (DMS)	---	612	---	612	---	---
59	EMERGENCY MANAGEMENT MODERNIZATION PROGRAM	---	39,000	---	39,000	---	---
60	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM	---	248,477	---	248,477	---	---

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	ELECT EQUIP						
	ELECT EQUIP - TACT INT REL ACT (TIARA)						
64	JTT/CIBS-M (MIP)	---	824	---	824	---	---
65	PROPHET GROUND (MIP)	10	59,198	10	59,198	---	---
66	DRUG INTERDICTION PROGRAM (DIP)(TIARA)	---	---	---	---	---	---
67	DCGS-A (MIP)	2,717	267,214	2,717	267,214	---	---
68	JOINT TACTICAL GROUND STATION (JTAGS)	5	9,899	5	9,899	---	---
69	TROJAN (MIP)	---	24,598	---	24,598	---	---
70	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)	---	1,927	---	1,927	---	---
71	CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP)	---	6,169	---	6,169	---	---
72	MACHINE FOREIGN LANGUAGE TRANSLATION SYSTEM	---	2,924	---	2,924	---	---
	ELECT EQUIP - ELECTRONIC WARFARE (EW)						
74	LIGHTWEIGHT COUNTER MORTAR RADAR	18	40,735	18	40,735	---	---
75	EW PLANNING AND MANAGEMENT TOOLS	---	13	---	13	---	---
76	ENEMY UAS	---	2,800	---	2,800	---	---
79	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES	---	1,237	---	1,237	---	---
80	CI MODERNIZATION (MIP)	---	1,399	---	1,399	---	---
	ELECT EQUIP - TACTICAL SURV. (TAC SURV)						
81	FAAD GBS	---	---	---	---	---	---
82	SENTINEL MODS	86	47,983	86	47,983	---	---
83	SENSE THROUGH THE WALL (STTW)	---	142	---	142	---	---
84	NIGHT VISION DEVICES	6,879	202,428	6,879	202,428	---	---
85	LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM	---	5,183	---	5,183	---	---
86	NIGHT VISION, THERMAL WPN SIGHT	---	14,074	---	14,074	---	---
87	SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF	1,491	22,300	1,491	22,300	---	---
89	GREEN LASER INTERDICTION SYSTEM	---	1,016	---	1,016	---	---
90	INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS	5	55,354	5	55,354	---	---
91	ARTILLERY ACCURACY EQUIP	---	800	---	800	---	---
92	PROFILER	---	3,027	---	3,027	---	---
93	MOD OF IN-SVC EQUIP (FIREFINDER RADARS)	---	1,185	---	1,185	---	---
94	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	3,866	103,214	3,866	103,214	---	---
96	MOD OF IN-SERVICE EQUIPMENT (LLDR)	167	26,037	167	26,037	---	---
97	MORTAR FIRE CONTROL SYSTEM	120	23,100	120	23,100	---	---
98	COUNTERFIRE RADARS	19	312,727	19	312,727	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
ELECT EQUIP - TACTICAL C2 SYSTEMS						
101 FIRE SUPPORT C2 FAMILY	574	43,228	574	43,228	---	---
102 BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM	167	14,446	167	14,446	---	---
103 FAAD C2	---	4,607	---	4,607	---	---
104 AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD	8	33,090	8	33,090	---	---
105 IAMD BATTLE COMMAND SYSTEM	---	21,200	---	21,200	---	---
107 LIFE CYCLE SOFTWARE SUPPORT (LCSS)	---	1,795	---	1,795	---	---
109 NETWORK MANAGEMENT INITIALIZATION AND SERVICE	---	54,327	---	54,327	---	---
110 MANEUVER CONTROL SYSTEM (MCS)	2,959	59,171	2,959	59,171	---	---
111 GLOBAL COMBAT SUPPORT SYSTEM-ARMY	---	83,936	---	83,936	---	---
113 LOGISTICS AUTOMATION	---	25,476	---	25,476	---	---
114 RECONNAISSANCE AND SURVEYING INSTRUMENT SET	212	19,341	212	19,341	---	---
ELECT EQUIP - AUTOMATION						
115 ARMY TRAINING MODERNIZATION	---	11,865	---	11,865	---	---
116 AUTOMATED DATA PROCESSING EQUIPMENT	---	219,431	---	219,431	---	---
117 GENERAL FUND ENTERPRISE BUSINESS SYSTEM	---	6,414	---	6,414	---	---
118 HIGH PERF COMPUTING MOD PROGRAM	---	62,683	---	62,683	---	---
120 RESERVE COMPONENT AUTOMATION SYS (RCAS)	---	34,951	---	34,951	---	---
ELECT EQUIP - AUDIO VISUAL SYS (A/V)						
121 ITEMS LESS THAN $5.0M (A/V)	---	7,440	---	7,440	---	---
122 ITEMS LESS THAN $5M (SURVEYING EQUIPMENT)	16	1,615	16	1,615	---	---
ELECT EQUIP - SUPPORT						
123 PRODUCTION BASE SUPPORT (C-E)	---	554	---	554	---	---
124 BCT EMERGING TECHNOLOGIES	---	20,000	---	20,000	---	---
TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT		4,266,066		4,238,857		-27,209
OTHER SUPPORT EQUIPMENT						
CHEMICAL DEFENSIVE EQUIPMENT						
126 FAMILY OF NON-LETHAL EQUIPMENT (FNLE)	---	762	---	762	---	---
127 BASE DEFENSE SYSTEMS (BDS)	3,759	20,630	3,759	20,630	---	---
128 CBRN SOLDIER PROTECTION	24,530	22,151	24,530	22,151	---	---
BRIDGING EQUIPMENT						
130 TACTICAL BRIDGING	2	14,188	2	14,188	---	---
131 TACTICAL BRIDGE, FLOAT-RIBBON	34	23,101	34	23,101	---	---
132 COMMON BRIDGE TRANSPORTER RECAP	---	15,416	---	15,416	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
ENGINEER (NON-CONSTRUCTION) EQUIPMENT						
134 GROUND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS)..	311	50,465	311	50,465	---	---
135 ROBOTIC COMBAT SUPPORT SYSTEM.....	---	6,490	---	6,490	---	---
136 EOD ROBOTICS SYSTEMS RECAPITALIZATION.....	---	1,563	---	1,563	---	---
137 EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT).....	6,774	20,921	6,774	20,921	---	---
138 REMOTE DEMOLITION SYSTEMS.....	---	100	---	100	---	---
139 ITEMS LESS THAN $5M, COUNTERMINE EQUIPMENT.....	70	2,271	70	2,271	---	---
COMBAT SERVICE SUPPORT EQUIPMENT						
140 HEATERS AND ECU'S.....	464	7,269	464	7,269	---	---
141 LAUNDRIES, SHOWERS AND LATRINES.....	---	200	---	200	---	---
142 SOLDIER ENHANCEMENT.....	---	1,468	---	1,468	---	---
143 PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS).....	31,530	26,526	31,530	26,526	---	---
144 GROUND SOLDIER SYSTEM.....	5,547	81,680	5,547	64,680	---	-17,000
147 FIELD FEEDING EQUIPMENT.....	217	28,096	217	28,096	---	---
148 CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM.....	6,904	56,150	6,904	56,150	---	---
149 MORTUARY AFFAIRS SYSTEMS.....	248	3,242	248	3,242	---	---
150 FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS.....	289	38,141	289	38,141	---	---
151 ITEMS LESS THAN $5M (ENG SPT).....	210	5,859	210	5,859	---	---
PETROLEUM EQUIPMENT						
152 DISTRIBUTION SYSTEMS, PETROLEUM & WATER.....	508	60,612	508	60,612	---	---
MEDICAL EQUIPMENT						
153 COMBAT SUPPORT MEDICAL.....	3,258	22,042	3,258	22,042	---	---
154 MEDEVAC MISSION EQUIPMENT PACKAGE (MEP).....	88	35,318	88	35,318	---	---
MAINTENANCE EQUIPMENT						
155 MOBILE MAINTENANCE EQUIPMENT SYSTEMS.....	25	19,427	25	19,427	---	---
156 ITEMS LESS THAN $5.0M (MAINT EQ).....	347	3,860	347	3,860	---	---
CONSTRUCTION EQUIPMENT						
157 GRADER, ROAD MTZD, HVY, 6X4 (CCE).....	---	2,000	---	2,000	---	---
159 SCRAPERS, EARTHMOVING.....	52	36,078	52	36,078	---	---
160 MISSION MODULES - ENGINEERING.....	13	9,721	13	9,721	---	---
162 HYDRAULIC EXCAVATOR.....	109	50,122	109	50,122	---	---
163 TRACTOR, FULL TRACKED.....	84	28,828	84	28,828	---	---
164 ALL TERRAIN CRANES.....	19	19,863	19	19,863	---	---
166 HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS.....	34	23,465	34	23,465	---	---
168 ENHANCED RAPID AIRFIELD CONSTRUCTION CAPAP.....	109	13,590	109	13,590	---	---
169 CONST EQUIP ESP.....	80	16,088	80	16,088	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
170 ITEMS LESS THAN $5.0M (CONST EQUIP)	66	6,850	66	6,850	---	---
RAIL FLOAT CONTAINERIZATION EQUIPMENT						
171 ARMY WATERCRAFT ESP	---	38,007	---	19,007	---	-19,000
172 ITEMS LESS THAN $5.0M (FLOAT/RAIL)	---	10,605	---	10,605	---	---
GENERATORS						
173 GENERATORS AND ASSOCIATED EQUIPMENT	5,239	129,437	5,239	129,437	---	---
MATERIAL HANDLING EQUIPMENT						
174 ROUGH TERRAIN CONTAINER HANDLER	---	1,250	---	1,250	---	---
175 FAMILY OF FORKLIFTS	60	8,260	60	8,260	---	---
TRAINING EQUIPMENT						
176 COMBAT TRAINING CENTERS SUPPORT	309	121,710	309	121,710	---	---
177 TRAINING DEVICES, NONSYSTEM	8,181	225,200	8,181	225,200	---	---
178 CLOSE COMBAT TACTICAL TRAINER	15	30,063	15	30,063	---	---
179 AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA	2	34,913	2	34,913	---	---
180 GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING	---	9,955	---	9,955	---	---
TEST MEASURE AND DIG EQUIPMENT (TMD)						
181 CALIBRATION SETS EQUIPMENT	3	8,241	3	8,241	---	---
182 INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)	1,810	67,506	1,810	67,506	---	---
183 TEST EQUIPMENT MODERNIZATION (TEMOD)	2,105	18,755	2,105	18,755	---	---
OTHER SUPPORT EQUIPMENT						
184 M25 STABILIZED BINOCULAR	647	5,110	647	5,110	---	---
185 RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	---	5,110	---	5,110	---	---
186 PHYSICAL SECURITY SYSTEMS (OPA3)	---	62,904	---	62,904	---	---
187 BASE LEVEL COM'L EQUIPMENT	---	1,427	---	1,427	---	---
188 MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)	1,936	96,661	1,936	96,661	---	---
189 PRODUCTION BASE SUPPORT (OTH)	---	2,450	---	2,450	---	---
190 SPECIAL EQUIPMENT FOR USER TESTING	69	11,593	69	11,593	---	---
191 AMC CRITICAL ITEMS OPA3	1,597	8,948	1,597	8,948	---	---
192 TRACTOR YARD	---	8,000	---	8,000	---	---
TOTAL, OTHER SUPPORT EQUIPMENT		1,680,658		1,644,658		-36,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
SPARE AND REPAIR PARTS						
195 INITIAL SPARES - C&E	15	59,700	15	59,700	---	---
TOTAL, SPARE AND REPAIR PARTS		59,700		59,700		---
CLASSIFIED PROGRAMS	---	3,558	---	3,558	---	---
ARMY NATIONAL GUARD HMMWV MODERNIZATION PROGRAM	---	---	---	100,000	---	+100,000
TOTAL, OTHER PROCUREMENT, ARMY		6,465,218		6,467,751		+2,533

EXPLANATION OF PROJECT LEVEL TABLES
[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
11	TACTICAL WHEELED VEHICLE PROTECTION KITS	51,258	17,000	-34,258
	Schedule slip		-34,258	
22	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	147,212	120,003	-27,209
	Schedule slip		-27,209	
144	GROUND SOLDIER SYSTEM	81,680	64,680	-17,000
	Cost growth		-17,000	
171	ARMY WATERCRAFT ESP	38,007	19,007	-19,000
	Funding ahead of need		-19,000	
XX	ARMY NATIONAL GUARD HMMWV MODERNIZATION PROGRAM	0	100,000	100,000
	Program increase only for the Army National Guard		100,000	

JOINT TACTICAL RADIO SYSTEM COMPETITION

The budget request includes $323,730,000 for the procurement of 3,123 Joint Tactical Radio System manpack units. The Committee agrees with the guidance from the Undersecretary of Defense (Acquisition, Technology, and Logistics) directing the Army to conduct a full and open competition, open to non-program of record vendors, during full-rate production of the manpack radio for the remaining inventory. The Committee strongly recommends that the Army drives cost savings and innovation by considering the full range of available contract vehicles at each option point, including the option of re-competing the work.

SURGE CAPACITY FOR DOMESTIC BODY ARMOR

After twelve years of building domestic capacity, the Committee is aware that the ability to surge production for domestic hard body armor manufacturing may be in jeopardy. This critical capacity should be retained to ensure the Department of Defense can rapidly respond to future body armor surge requirements, to include female body armor. The Committee directs the Secretary of Defense to report to the congressional defense committees not later than 90 days after the enactment of this Act on the current capabilities of domestic body armor manufacturers to meet future surge requirements, the war reserve objective inventory requirement for body armor, and the steps taken by the Department to ensure the availability of domestic hard armor manufacturers.

NATIONAL GUARD HMMWV MODERNIZATION PROGRAM

The budget request includes no funding for new HMMWVs for the Army National Guard. The Committee recommendation includes $100,000,000 for that purpose. The committee recognizes that the Army National Guard has consistently included new model HMMWVs among its top funding priorities. This funding will enable new model HMMWVs to be introduced quickly and efficiently into the fleet. The HMMWV will remain the backbone of the Army National Guard's tactical wheeled vehicle fleet. Recent natural disasters such as Hurricane Sandy highlight the need for reliable and capable utility vehicles to enable the Guard to mobilize rapidly to respond immediately to state and national needs.

AIRCRAFT PROCUREMENT, NAVY

Fiscal year 2013 appropriation*	$17,382,152,000
Fiscal year 2014 budget request	17,927,651,000
Committee recommendation	17,092,784,000
Change from budget request	−834,867,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the procurement of aircraft and related support equipment and programs; flight simulators; equipment to modify in-service aircraft to extend their service life, eliminate safety hazards and improve aircraft operational effectiveness; and spare parts and ground support equipment for all end items procured by this appropriation.

The total amount recommended in this bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	AIRCRAFT PROCUREMENT, NAVY						
	COMBAT AIRCRAFT						
1	EA-18G	21	2,001,787	21	1,870,424	---	-131,363
3	F/A-18E/F (FIGHTER) HORNET (MYP)	---	206,551	---	206,551	---	---
4	F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY)	---	---	---	75,000	---	+75,000
5	JOINT STRIKE FIGHTER	4	1,135,444	4	1,076,115	---	-59,329
6	JOINT STRIKE FIGHTER (AP-CY)	---	94,766	---	94,766	---	---
7	JSF STOVL	6	1,267,260	6	1,200,498	---	-66,762
8	JSF STOVL (AP-CY)	---	103,195	---	103,195	---	---
9	V-22 (MEDIUM LIFT)	18	1,432,573	18	1,409,573	---	-23,000
10	V-22 (MEDIUM LIFT) (AP-CY)	---	55,196	---	53,113	---	-2,083
11	UH-1Y/AH-1Z	25	749,962	25	720,634	---	-29,328
12	UH-1Y/AH-1Z (AP-CY)	---	71,000	---	71,000	---	---
13	MH-60S (MYP)	18	383,831	18	364,921	---	-18,910
14	MH-60S (MYP) (AP-CY)	---	37,278	---	30,790	---	-6,488
15	MH-60R	19	599,237	19	596,833	---	-2,404
16	MH-60R (AP-CY)	---	231,834	---	224,120	---	-7,714
17	P-8A POSEIDON	16	3,189,989	16	3,121,365	---	-68,624
18	P-8A POSEIDON (AP-CY)	---	313,160	---	293,660	---	-19,500
19	E-2D ADV HAWKEYE	5	997,107	5	960,572	---	-36,535
20	E-2D ADV HAWKEYE (AP-CY)	---	266,542	---	263,623	---	-2,919
	TOTAL, COMBAT AIRCRAFT		13,136,712		12,736,753		-399,959
	TRAINER AIRCRAFT						
22	JPATS	29	249,080	29	249,080	---	---
	TOTAL, TRAINER AIRCRAFT		249,080		249,080		---

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	OTHER AIRCRAFT						
23	KC-130J	2	134,358	2	134,358	---	---
24	KC-130J (AP-CY)	---	32,288	---	32,288	---	---
25	RQ-4 UAV (AP-CY)	---	52,002	---	---	---	-52,002
26	MQ-8 UAV	1	60,980	1	60,980	---	---
28	OTHER SUPPORT AIRCRAFT	1	14,958	1	14,958	---	---
	TOTAL, OTHER AIRCRAFT		294,586		242,584		-52,002
	MODIFICATION OF AIRCRAFT						
29	EA-6 SERIES	---	18,577	---	17,477	---	-1,100
30	AEA SYSTEMS	---	48,502	---	44,802	---	-3,700
31	AV-8 SERIES	---	41,575	---	39,229	---	-2,346
32	ADVERSARY	---	2,992	---	2,992	---	---
33	F-18 SERIES	---	875,371	---	771,366	---	-104,005
34	H-46 SERIES	---	2,127	---	2,127	---	---
36	H-53 SERIES	---	67,675	---	60,581	---	-7,094
37	SH-60 SERIES	---	135,054	---	121,018	---	-14,036
38	H-1 SERIES	---	41,706	---	41,706	---	---
39	EP-3 SERIES	---	55,903	---	49,347	---	-6,556
40	P-3 SERIES	---	37,436	---	36,788	---	-648
41	E-2 SERIES	---	31,044	---	26,233	---	-4,811
42	TRAINER A/C SERIES	---	43,720	---	12,066	---	-31,654
43	C-2A	---	902	---	902	---	---
44	C-130 SERIES	---	47,587	---	46,393	---	-1,194
45	FEWSG	---	665	---	665	---	---
46	CARGO/TRANSPORT A/C SERIES	---	14,587	---	14,587	---	---
47	E-6 SERIES	---	189,312	---	157,549	---	-31,763
48	EXECUTIVE HELICOPTERS SERIES	---	85,537	---	80,537	---	-5,000

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
49	SPECIAL PROJECT AIRCRAFT	---	3,684	---	3,684	---	---
50	T-45 SERIES	---	98,128	---	93,128	---	-5,000
51	POWER PLANT CHANGES	---	22,999	---	22,999	---	---
52	JPATS SERIES	---	1,576	---	1,576	---	---
53	AVIATION LIFE SUPPORT MODS	---	6,267	---	6,267	---	---
54	COMMON ECM EQUIPMENT	---	141,685	---	128,893	---	-12,792
55	COMMON AVIONICS CHANGES	---	120,660	---	115,683	---	-4,977
56	COMMON DEFENSIVE WEAPON SYSTEM	---	3,554	---	3,554	---	---
57	ID SYSTEMS	---	41,800	---	38,303	---	-3,497
58	P-8 SERIES	---	9,485	---	9,485	---	---
59	MAGTF EW FOR AVIATION	---	14,431	---	14,431	---	---
60	MQ-8 SERIES	---	1,001	---	---	---	-1,001
61	RQ-7 SERIES	---	26,433	---	22,117	---	-4,316
62	V-22 (TILT/ROTOR ACFT) OSPREY	---	160,834	---	156,534	---	-4,300
63	F-35 STOVL SERIES	---	147,130	---	73,035	---	-74,095
64	F-35 CV SERIES	---	31,100	---	2,336	---	-28,764
	TOTAL, MODIFICATION OF AIRCRAFT		2,571,039		2,218,390		-352,649
	AIRCRAFT SPARES AND REPAIR PARTS						
65	SPARES AND REPAIR PARTS	---	1,142,461	---	1,142,461	---	---
	AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES						
66	COMMON GROUND EQUIPMENT	---	410,044	---	382,987	---	-27,057
67	AIRCRAFT INDUSTRIAL FACILITIES	---	27,450	---	24,250	---	-3,200
68	WAR CONSUMABLES	---	28,930	---	28,930	---	---
69	OTHER PRODUCTION CHARGES	---	5,268	---	5,268	---	---
70	SPECIAL SUPPORT EQUIPMENT	---	60,306	---	60,306	---	---
71	FIRST DESTINATION TRANSPORTATION	---	1,775	---	1,775	---	---
	TOTAL, AIRCRAFT SUPPORT EQUIPMENT & FACILITIES		533,773		503,516		-30,257
	TOTAL, AIRCRAFT PROCUREMENT, NAVY		17,927,651		17,092,784		-834,867

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
1	**EA-18G**	**2,001,787**	**1,870,424**	**-131,363**
	Excess advance procurement from prior year		-45,000	
	Production engineering support funding carryover		-11,650	
	Non-recurring engineering funding carryover		-8,800	
	GFE electronics cost growth		-5,943	
	Other GFE cost growth		-1,180	
	Excess engineering change order funding		-8,790	
	Increased foreign military sales		-50,000	
4	**F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY)**	**0**	**75,000**	**75,000**
	Advance procurement for 22 F/A-18E/F aircraft		75,000	
5	**JOINT STRIKE FIGHTER**	**1,135,444**	**1,076,115**	**-59,329**
	Airframe/CFE cost growth		-7,024	
	Engine cost growth		-2,552	
	Airframe PGSE growth		-35,000	
	Engine PGSE growth		-9,000	
	Unit cost savings due to life of type buys previously funded		-5,753	
7	**JSF STOVL**	**1,267,260**	**1,200,498**	**-66,762**
	Engine cost growth		-47,586	
	NRE growth		-10,000	
	Unit cost savings due to life of type buys previously funded		-9,176	
9	**V-22 (MEDIUM LIFT)**	**1,432,573**	**1,409,573**	**-23,000**
	Production engineering support funding carryover		-23,000	
10	**V-22 (MEDIUM LIFT) (AP-CY)**	**55,196**	**53,113**	**-2,083**
	Excess advance procurement for fiscal year 2015 aircraft		-2,083	
11	**UH-1Y/AH-1Z**	**749,962**	**720,634**	**-29,328**
	UH-1Y GFE electronics cost growth		-4,505	
	Production engineering support funding carryover		-5,223	
	UH-1Y trainer contract award delay		-16,500	
	AH-1Z GFE electronics cost growth		-3,100	
13	**MH-60S (MYP)**	**383,831**	**364,921**	**-18,910**
	Production line shutdown ahead of need		-18,910	
14	**MH-60S (MYP) (AP-CY)**	**37,278**	**30,790**	**-6,488**
	Excess advance procurement		-6,488	
15	**MH-60R**	**599,237**	**596,833**	**-2,404**
	GFE electronics cost growth		-2,404	
16	**MH-60R (AP-CY)**	**231,834**	**224,120**	**-7,714**
	Excess advance procurement		-7,714	
17	**P-8A POSEIDON**	**3,189,989**	**3,121,365**	**-68,624**
	Airframe/CFE cost growth		-18,624	
	Support equipment growth		-50,000	
18	**P-8A POSEIDON (AP-CY)**	**313,160**	**293,660**	**-19,500**
	Excess advance procurement due to reduced fiscal year 2014 quantity		-19,500	

P-1		Budget Request	Committee Recommended	Change from Request
19	**E-2D ADV HAWKEYE**	**997,107**	**960,572**	**-36,535**
	Non-recurring growth		-35,000	
	GFE electronics cost growth		-1,535	
20	**E-2D ADV HAWKEYE (AP-CY)**	**266,542**	**263,623**	**-2,919**
	Advance procurement cost growth		-2,919	
25	**RQ-4 UAV (AP-CY)**	**52,002**	**0**	**-52,002**
	Advance procurement previously appropriated		-52,002	
29	**EA-6 SERIES**	**18,577**	**17,477**	**-1,100**
	Other support growth (OSIP 001-01)		-1,100	
30	**AEA SYSTEMS**	**48,502**	**44,802**	**-3,700**
	Low band transmitter cost growth (OSIP 007-11)		-1,200	
	Installation equipment non-recurring growth (OSIP 007-11)		-1,500	
	Integrated logistics support growth (OSIP 007-11)		-1,000	
31	**AV-8 SERIES**	**41,575**	**39,229**	**-2,346**
	Excess support funding (OSIP 023-00)		-2,346	
33	**F-18 SERIES**	**875,371**	**771,366**	**-104,005**
	DCS (WRA) B-kits previously appropriated (OSIP 10-99)		-8,600	
	Non-recurring installation kits growth (OSIP 11-99)		-5,000	
	Installation equipment non-recurring forward funded (OSIP 11-99)		-3,000	
	Installation funding forward funded (OSIP 11-99)		-24,700	
	Installation equipment non-recurring growth (OSIP 21-00)		-2,000	
	Integrated logistics support growth (OSIP 14-03)		-8,000	
	ECP 6038 radome kits cost growth (OSIP 002-07)		-2,952	
	Retrofit radars (APG-79B) cost growth (OSIP 002-07)		-9,900	
	ECP 6279 module kits cost growth (OSIP 002-07)		-4,864	
	APG-65/73/79 obsolescence growth (OSIP 002-07)		-4,000	
	Other support and ILS ahead of need (OSIP 04-14)		-20,989	
	Interactive electronic technical manual software growth (OSIP 018-14)		-4,000	
	Data growth (OSIP 018-04)		-6,000	
36	**H-53 SERIES**	**67,675**	**60,581**	**-7,094**
	Engine reliability improvement program kit contract delay (OSIP 010-05)		-2,270	
	Engine reliability improvement program kit installation funding ahead of need due to contract delay (OSIP 010-05)		-3,717	
	DIRCM installation funding cost growth (OSIP 010-08)		-1,107	
37	**SH-60 SERIES**	**135,054**	**121,018**	**-14,036**
	APRDD B-kit cost growth (OSIP 001-06)		-1,430	
	Excess other support funding (OSIP 001-06)		-4,322	
	Other support growth (OSIP 009-07)		-3,000	
	ECP 4039 installation funding ahead of need (OSIP 009-07)		-3,900	
	ECP 2046 installation funding previously appropriated (OSIP 009-07)		-1,384	
39	**EP-3 SERIES**	**55,903**	**49,347**	**-6,556**
	JMOD installation funding ahead of need (OSIP 11-01)		-6,556	

P-1		Budget Request	Committee Recommended	Change from Request
40	**P-3 SERIES**	**37,436**	**36,788**	**-648**
	C4 for ASW link-16 installation funding cost growth (OSIP 029-94)		-648	
41	**E-2 SERIES**	**31,044**	**26,233**	**-4,811**
	Other support funding growth (OSIP 005-01)		-2,000	
	Dual transmit SATCOM ahead of need (OSIP 008-14)		-2,811	
42	**TRAINER A/C SERIES**	**43,720**	**12,066**	**-31,654**
	Excess ECO and ILS funding (OSIP 005-04)		-5,500	
	Obsolescence installation cost growth (OSIP 005-04)		-3,255	
	TH-57 upgrade program restructure (OSIP 006-07)		-22,899	
44	**C-130 SERIES**	**47,587**	**46,393**	**-1,194**
	B-kit cost growth (OSIP 022-07)		-1,194	
47	**E-6 SERIES**	**189,312**	**157,549**	**-31,763**
	Carbon brakes installation funding ahead of need (OSIP 003-04)		-157	
	SLEP phase III kit installation funding cost growth (OSIP 012-07)		-416	
	Training equipment funding previously appropriated (OSIP 008-10)		-15,700	
	MR-TCDL installation funding ahead of need (OSIP 013-10)		-2,296	
	Training equipment non-recurring growth (OSIP 013-10)		-4,100	
	APU kit contract savings (OSIP 002-12)		-3,000	
	FAB-T funding previously appropriated (OSIP 014-14)		-6,094	
48	**EXECUTIVE HELICOPTERS SERIES**	**85,537**	**80,537**	**-5,000**
	Installation kits non-recurring growth (OSIP 023-09)		-5,000	
50	**T-45 SERIES**	**98,128**	**93,128**	**-5,000**
	Non-recurring costs double budgeted (OSIP 008-95)		-5,000	
54	**COMMON ECM EQUIPMENT**	**141,685**	**128,893**	**-12,792**
	Other support funding growth (OSIP 014-90)		-2,000	
	ALQ-214 contract savings (OSIP 004-12)		-7,792	
	Other support funding carryover (OSIP 004-12)		-3,000	
55	**COMMON AVIONICS CHANGES**	**120,660**	**115,683**	**-4,977**
	NAVWAR contract savings (OSIP 71-88)		-447	
	12 NAVWAR kits ahead of need (OSIP 71-88)		-1,056	
	Installation kits non-recurring previously appropriated (OSIP 21-01)		-2,999	
	BFSA installation funding ahead of need (OSIP 10-11)		-475	
57	**ID SYSTEMS**	**41,800**	**38,303**	**-3,497**
	Mode 5 IFF kit cost growth (OSIP 15-03)		-3,497	
60	**MQ-8 SERIES**	**1,001**	**0**	**-1,001**
	Modification funding ahead of need (OSIP 021-14)		-1,001	
61	**RQ-7 SERIES**	**26,433**	**22,117**	**-4,316**
	P3I kit cost growth (OSIP 006-11)		-4,316	
62	**V-22 (TILT/ROTOR ACFT) OSPREY**	**160,834**	**156,534**	**-4,300**
	Slim MFD kit cost growth (OSIP 022-01)		-4,300	

P-1		Budget Request	Committee Recommended	Change from Request
63	**F-35 STOVL SERIES**	**147,130**	**73,035**	**-74,095**
	Concurrency pricing adjustment (OSIP 023-14)		-35,972	
	Block 3 upgrade ahead of need (OSIP 015-14)		-38,123	
64	**F-35 CV SERIES**	**31,100**	**2,336**	**-28,764**
	Concurrency pricing adjustment (OSIP 024-14)		-1,150	
	Block 3 upgrade ahead of need (OSIP 016-14)		-27,614	
66	**COMMON GROUND EQUIPMENT**	**410,044**	**382,987**	**-27,057**
	Shipboard tractor contract delay		-5,396	
	eCASS cost growth		-1,000	
	Excess RT CASS installation funding		-3,140	
	Interactive avionics trainer rehost contract delay		-2,529	
	EA-6B devices visual/night vision upgrade contract delay		-2,000	
	USMC fed simulator CH-53E trainer contract delay		-12,992	
67	**AIRCRAFT INDUSTRIAL FACILITIES**	**27,450**	**24,250**	**-3,200**
	Optical calibration standards cost growth		-3,200	

MH–60S AND MH–60R HELICOPTERS

The Committee understands that the Navy has identified a number of airframe upgrades for the MH–60R and MH–60S that are not funded in the future years defense program. These upgrades could prove to be valuable investments in the future as capability is added, likely increasing the weight of the aircraft. These helicopters have been in the fleet since 2001 and 2006, respectively, and are expected to remain in service as a critical Battle Group capability until at least 2030. Investing in keeping them current and relevant is important to future operational effectiveness and success. Therefore, the Secretary of the Navy is directed to develop a plan to keep these assets current and relevant for their expected lifetimes and to submit a report to the congressional defense committees that outlines this plan not later than 90 days after the enactment of this Act.

MARINE CORPS UNMANNED AIRBORNE ELECTRONIC ATTACK

The Committee is very encouraged by the addition of EA–18G Growler aircraft to the budget request for fiscal year 2014. Airborne electronic attack remains a high density/low demand asset in the Department of Defense and the Navy and Marine Corps are the sole providers of this capability using both the EA–6B Prowler and the EA–18G Growler aircraft.

While the Navy will completely transition to the Growler aircraft, the Marine Corps will continue flying the Prowler aircraft until these aircraft are retired later this decade. The Committee is concerned about the follow-on airborne electronic attack capability of the Marine Corps after the Prowler aircraft are retired. With the rise in capability of unmanned aerial vehicles, the Committee believes these versatile platforms can be used for this critical mission. The Secretary of the Navy is directed to study the use of unmanned systems for organic airborne electronic attack to augment the Marine Corps current airborne electronic attack and electronic exploitation mission in whole or in part. This study should address such items as benefits, drawbacks, acquisition costs, estimated operating costs, limitations, crew safety, and mission effectiveness of unmanned systems compared to manned systems. The Secretary of the Navy is directed to provide a report to the congressional defense committees not later than 90 days after the enactment of this Act on the findings of this study.

WEAPONS PROCUREMENT, NAVY

Fiscal year 2013 appropriation*	$3,036,871,000
Fiscal year 2014 budget request	3,122,193,000
Committee recommendation	3,017,646,000
Change from budget request	−104,547,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the procurement of strategic and tactical missiles, target drones, torpedoes, guns, associated support equipment, and modification of in-service missiles, torpedoes, and guns.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	WEAPONS PROCUREMENT, NAVY						
	BALLISTIC MISSILES						
	MODIFICATION OF MISSILES						
1	TRIDENT II MODS	---	1,140,865	---	1,092,865	---	-48,000
	SUPPORT EQUIPMENT AND FACILITIES						
2	MISSILE INDUSTRIAL FACILITIES	---	7,617	---	7,617	---	---
	TOTAL, BALLISTIC MISSILES		1,148,482		1,100,482		-48,000
	OTHER MISSILES						
	STRATEGIC MISSILES						
3	TOMAHAWK	196	312,456	196	312,456	---	---
	TACTICAL MISSILES						
4	AMRAAM	54	95,413	54	82,529	---	-12,884
5	SIDEWINDER	225	117,208	225	111,689	---	-5,519
6	JSOW	328	136,794	328	136,794	---	---
7	STANDARD MISSILE	81	367,985	81	343,773	---	-24,212
8	RAM	66	67,596	66	65,984	---	-1,612
9	HELLFIRE	363	33,916	363	32,341	---	-1,575
10	STAND OFF PRECISION GUIDED MUNITION	50	6,278	50	6,278	---	---
11	AERIAL TARGETS	---	41,799	---	39,657	---	-2,142
12	OTHER MISSILE SUPPORT	---	3,538	---	3,538	---	---
	MODIFICATION OF MISSILES						
13	ESSM	53	76,749	53	76,749	---	---
14	HARM MODS	143	111,902	143	109,860	---	-2,042
	SUPPORT EQUIPMENT AND FACILITIES						
15	WEAPONS INDUSTRIAL FACILITIES	---	1,138	---	1,138	---	---
16	FLEET SATELLITE COMM FOLLOW-ON	---	23,014	---	16,914	---	-6,100
	ORDNANCE SUPPORT EQUIPMENT						
17	ORDNANCE SUPPORT EQUIPMENT	---	84,318	---	84,318	---	---
	TOTAL, OTHER MISSILES		1,480,104		1,424,018		-56,086

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	TORPEDOES AND RELATED EQUIPMENT						
	TORPEDOES AND RELATED EQUIP						
18	SSTD	---	3,978	---	3,978	---	---
19	ASW TARGETS	---	8,031	---	7,135	---	-896
	MOD OF TORPEDOES AND RELATED EQUIP						
20	MK-46 TORPEDO MODS	150	125,898	150	62,698	---	-63,200
21	MK-48 TORPEDO ADCAP MODS	108	53,203	108	48,503	---	-4,700
22	QUICKSTRIKE MINE	---	7,800	---	7,800	---	---
	SUPPORT EQUIPMENT						
23	TORPEDO SUPPORT EQUIPMENT	---	59,730	---	54,489	---	-5,241
24	ASW RANGE SUPPORT	---	4,222	---	4,222	---	---
	DESTINATION TRANSPORTATION						
25	FIRST DESTINATION TRANSPORTATION	---	3,963	---	3,963	---	---
	TOTAL, TORPEDOES AND RELATED EQUIPMENT		266,825		192,788		-74,037
	OTHER WEAPONS						
	GUNS AND GUN MOUNTS						
26	SMALL ARMS AND WEAPONS	---	12,513	---	12,513	---	---
	MODIFICATION OF GUNS AND GUN MOUNTS						
27	CIWS MODS	---	56,308	---	56,308	---	---
28	COAST GUARD WEAPONS	---	10,727	---	6,783	---	-3,944
29	GUN MOUNT MODS	---	72,901	---	59,521	---	-13,380
30	CRUISER MODERNIZATION WEAPONS	---	1,943	---	92,843	---	+90,900
32	AIRBORNE MINE NEUTRALIZATION SYSTEMS	---	19,758	---	19,758	---	---
	TOTAL, OTHER WEAPONS		174,150		247,726		+73,576
33	SPARES AND REPAIR PARTS	---	52,632	---	52,632	---	---
	TOTAL, WEAPONS PROCUREMENT, NAVY		3,122,193		3,017,646		-104,547

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
1	**TRIDENT II MODS**	**1,140,865**	**1,092,865**	**-48,000**
	Rocket motor contract savings		-48,000	
4	**AMRAAM**	**95,413**	**82,529**	**-12,884**
	Unit cost adjustment		-5,184	
	Support funding carryover		-7,700	
5	**SIDEWINDER**	**117,208**	**111,689**	**-5,519**
	All up round cost growth		-2,685	
	Captive air training missile cost growth		-1,334	
	Support funding carryover		-1,500	
7	**STANDARD MISSILE**	**367,985**	**343,773**	**-24,212**
	All up round cost growth		-24,212	
8	**RAM**	**67,596**	**65,984**	**-1,612**
	Guidance and control assembly contract savings		-1,612	
9	**HELLFIRE**	**33,916**	**32,341**	**-1,575**
	Support funding carryover		-1,575	
11	**AERIAL TARGETS**	**41,799**	**39,657**	**-2,142**
	GQM-163A cost growth		-2,142	
14	**HARM MODS**	**111,902**	**109,860**	**-2,042**
	Excess support funding due to contract delay		-2,042	
16	**FLEET SATELLITE COMM FOLLOW-ON**	**23,014**	**16,914**	**-6,100**
	Support funding carryover		-6,100	
19	**ASW TARGETS**	**8,031**	**7,135**	**-896**
	Expendable mobile ASW training target cost growth		-896	
20	**MK-46 TORPEDO MODS**	**125,898**	**62,698**	**-63,200**
	Support funding carryover		-3,800	
	MK-54 kits contract delay		-59,400	
21	**MK-48 TORPEDO ADCAP MODS**	**53,203**	**48,503**	**-4,700**
	CBASS modification kit cost growth		-2,800	
	Support funding carryover		-1,900	
23	**TORPEDO SUPPORT EQUIPMENT**	**59,730**	**54,489**	**-5,241**
	Support funding carryover		-3,700	
	F8100 propellant contract delay		-1,541	
28	**COAST GUARD WEAPONS**	**10,727**	**6,783**	**-3,944**
	Machine gun equipment cost growth		-3,944	
29	**GUN MOUNT MODS**	**72,901**	**59,521**	**-13,380**
	MK38 gun kits cost growth		-13,380	
30	**CRUISER MODERNIZATION WEAPONS**	**1,943**	**92,843**	**90,900**
	Cruiser retention		90,900	

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

Fiscal year 2013 appropriation*	$659,897,000
Fiscal year 2014 budget request	589,267,000
Committee recommendation	544,116,000
Change from budget request	−45,151,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the acquisition of ammunition, ammunition modernization, and ammunition-related material for the Navy and Marine Corps.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	PROCUREMENT OF AMMO, NAVY & MARINE CORPS						
	PROC AMMO, NAVY						
	NAVY AMMUNITION						
1	GENERAL PURPOSE BOMBS	---	37,703	---	37,703	---	---
2	AIRBORNE ROCKETS, ALL TYPES	---	65,411	---	65,411	---	---
3	MACHINE GUN AMMUNITION	---	20,284	---	20,284	---	---
4	PRACTICE BOMBS	---	37,870	---	31,473	---	-6,397
5	CARTRIDGES & CART ACTUATED DEVICES	---	53,764	---	53,764	---	---
6	AIR EXPENDABLE COUNTERMEASURES	---	67,194	---	66,194	---	-1,000
7	JATOS	---	2,749	---	2,749	---	---
8	LRLAP 6 LONG RANGE ATTACK PROJECTILE"	---	3,906	---	3,906	---	---
9	5 INCH/54 GUN AMMUNITION	---	24,151	---	21,726	---	-2,425
10	INTERMEDIATE CALIBER GUN AMMUNITION	---	33,080	---	33,080	---	---
11	OTHER SHIP GUN AMMUNITION	---	40,398	---	40,398	---	---
12	SMALL ARMS & LANDING PARTY AMMO	---	61,219	---	61,219	---	---
13	PYROTECHNIC AND DEMOLITION	---	10,637	---	10,637	---	---
14	AMMUNITION LESS THAN $5 MILLION	---	4,578	---	4,578	---	---
	TOTAL, PROC AMMO, NAVY		462,944		453,122		-9,822

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	PROC AMMO, MARINE CORPS						
	MARINE CORPS AMMUNITION						
15	SMALL ARMS AMMUNITION	---	26,297	---	19,433	---	-6,864
16	LINEAR CHARGES, ALL TYPES	---	6,088	---	6,088	---	---
17	40 MM, ALL TYPES	---	7,644	---	7,644	---	---
18	60MM, ALL TYPES	---	3,349	---	3,349	---	---
20	120MM, ALL TYPES	---	13,361	---	13,361	---	---
22	GRENADES, ALL TYPES	---	2,149	---	2,149	---	---
23	ROCKETS, ALL TYPES	---	27,465	---	---	---	-27,465
26	FUZE, ALL TYPES	---	26,366	---	25,366	---	-1,000
27	NON LETHALS	---	---	---	---	---	---
28	AMMO MODERNIZATION	---	8,403	---	8,403	---	---
29	ITEMS LESS THAN $5 MILLION	---	5,201	---	5,201	---	---
	TOTAL, PROC AMMO, MARINE CORPS		126,323		90,994		-35,329
	TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS		589,267		544,116		-45,151

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
4	PRACTICE BOMBS	37,870	31,473	-6,397
	Q1010 MK-76 contract delay		-5,000	
	Q1040 MK-82 cost growth		-1,397	
6	AIR EXPENDABLE COUNTERMEASURES	67,194	66,194	-1,000
	ALE-55 cost growth		-1,000	
9	5 INCH/54 GUN AMMUNITION	24,151	21,726	-2,425
	5"/54 full propellant charge cost growth		-2,425	
15	SMALL ARMS AMMUNITION	26,297	19,433	-6,864
	Various 5.56mm ammunition forward funded		-6,864	
23	ROCKETS, ALL TYPES	27,465	0	-27,465
	83MM HEAA practice rocket contract delay		-27,465	
26	FUZE, ALL TYPES	26,366	25,366	-1,000
	Excess production engineering		-1,000	

SHIPBUILDING AND CONVERSION, NAVY

Fiscal year 2013 appropriation*	$15,584,212,000
Fiscal year 2014 budget request	14,077,804,000
Committee recommendation	15,000,704,000
Change from budget request	+922,900,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the construction of new ships and the purchase and conversion of existing ships, including hull, mechanical and electrical equipment, electronics, guns, torpedo and missile launching systems, and communication systems.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	SHIPBUILDING & CONVERSION, NAVY						
	OTHER WARSHIPS						
2	CARRIER REPLACEMENT PROGRAM (AP-CY)	---	944,866	---	944,866	---	---
3	VIRGINIA CLASS SUBMARINE	2	2,930,704	2	3,880,704	---	+950,000
4	VIRGINIA CLASS SUBMARINE (AP-CY)	---	2,354,612	---	2,354,612	---	---
5	CVN REFUELING OVERHAUL	---	1,705,424	---	1,609,324	---	-96,100
6	CVN REFUELING OVERHAULS (AP-CY)	---	245,793	---	245,793	---	---
7	DDG 1000	---	231,694	---	231,694	---	---
8	DDG-51	1	1,615,564	1	1,615,564	---	---
9	DDG-51 (AP-CY)	---	388,551	---	388,551	---	---
10	LITTORAL COMBAT SHIP	4	1,793,014	4	1,793,014	---	---
	TOTAL, OTHER WARSHIPS		12,210,222		13,064,122		+853,900
	AMPHIBIOUS SHIPS						
12	AFLOAT FORWARD STAGING BASE	1	524,000	1	562,000	---	+38,000
14	JOINT HIGH SPEED VESSEL	---	2,732	---	10,332	---	+7,600
	TOTAL, AMPHIBIOUS SHIPS		526,732		572,332		+45,600
	AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS						
16	MOORED TRAINING SHIP	---	183,900	---	207,300	---	+23,400
17	OUTFITTING	---	450,163	---	450,163	---	---
19	LCAC SLEP	4	80,987	4	80,987	---	---
20	COMPLETION OF PY SHIPBUILDING PROGRAMS	---	625,800	---	625,800	---	---
	TOTAL, AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRA		1,340,850		1,364,250		+23,400
	TOTAL, SHIPBUILDING & CONVERSION, NAVY		14,077,804		15,000,704		+922,900

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
3	VIRGINIA CLASS SUBMARINE	2,930,704	3,880,704	950,000
	Fully fund the Virginia class submarine program		950,000	
5	CVN REFUELING OVERHAUL	1,705,424	1,609,324	-96,100
	Asset due to prior year above threshold reprogramming		-96,100	
12	AFLOAT FORWARD STAGING BASE	524,000	562,000	38,000
	Program shortfall		38,000	
14	JOINT HIGH SPEED VESSEL	2,732	10,332	7,600
	Program shortfall		7,600	
16	MOORED TRAINING SHIP	183,900	207,300	23,400
	Program shortfall		23,400	

SHIPBUILDING

Despite assurances from the Navy that the shipbuilding account is as healthy as it has ever been, the Committee remains skeptical. The Navy's new stated required fleet size is 306 ships, down from the long stated but never achieved fleet size of 313 ships. The annual 30 year shipbuilding report provided by the Navy shows that the fleet will reach the required fleet size of 306 ships in the year 2037, a full quarter century from now. The Secretary of the Navy testified that the fleet size will reach the 300 ship mark by the end of the decade. While this is encouraging, the Committee is concerned the fleet size remains at 300 ships for a single year, then drops back under 300 until 2024. In fact, of the 30 years that comprise the plan, the fleet size is under 300 ships for 16 of these years. The fleet size is at the required 306 ships or above for only the final seven years (2037 to 2043) that are displayed in the report. The Committee believes a truly healthy shipbuilding program should reach and sustain the required fleet size sooner than the Navy is projecting.

Additionally, the Navy requested authority to incrementally fund a Virginia Class Submarine in fiscal year 2014. The Congress has authorized and appropriated funding for 18 fully funded Virginia Class Submarines in the years prior to fiscal year 2014. The Committee does not understand why funding requested for this particular submarine requires violating the Department of Defense's long standing full funding policy. The Committee is puzzled by Navy claims of billions of dollars in savings for the taxpayers as it is the Committee's understanding that these savings come from the fact that the program is conducting a multi-year procurement of ten submarines and not from the fact that one of the submarines is incrementally funded. Quality budget discipline, not funding gimmicks, is called for more than ever in these times of decreasing budgets and budget uncertainty.

Contributing to the poor health of the shipbuilding program is sequestration. As a direct result of sequestration, a minimum of seven destroyers and submarines from fiscal year 2013 and prior years are no longer fully funded. The cost to make the funding for these ships whole is just over $1,000,000,000. This funding will be required in the outyears to complete the construction of these ships. When this funding is added to the funding required to complete the incrementally funded submarine, the cost to complete these ships is in excess of $2,000,000,000. This represents funding that will not be available to purchase new equipment or increase readiness in future years, because it will have to pay the debt incurred by the Navy in years past. While sequestration is in statute, the Committee is extremely concerned about the Navy willfully adding to its outyear liabilities by incrementally funding a submarine. Therefore, the recommendation provides an additional $950,000,000 to the Virginia Class Submarine program to fully fund the program. Additionally, the Secretary of the Navy is directed to utilize the fiscal year 2015 funding currently reserved for the completion of the submarine to fully fund the ships and programs that were impacted by the sequestration reductions.

JOINT HIGH SPEED VESSEL

The Committee encourages the Secretary of the Navy to continue to explore missions and projects that leverage the flexibility of the Joint High Speed Vessel and explore the extension of the current mission envelope beyond in-theater transport, to include such capabilities as unmanned aerial systems and air surveillance.

SHIP DECOMMISSIONINGS

The Committee is extremely disappointed in the Navy's inaction with respect to the seven cruisers and two amphibious ships that were proposed for decommissioning in the fiscal year 2013 budget. Despite very clear direction from all four congressional defense committees to keep these ships in the fleet, the Navy has taken no steps that would indicate it is moving toward keeping the ships for the long term. The ships have significant life remaining and are less expensive to keep when compared to procuring new ships with similar capabilities. Last year the Congress provided sufficient funding for the operation and modernization of these ships through the end of fiscal year 2014 and that funding has gone largely untouched, indicating an unwillingness to commit to keep these ships in the fleet. The Committee fails to understand why the Navy would choose to decommission these ships when it is having such a difficult time maintaining the required fleet size through new procurements.

Therefore, the Committee recommendation rescinds all modernization funding from the fiscal year 2013 Ship Modernization, Operations, and Sustainment Fund and re-appropriates the funding in the Other Procurement, Navy, Weapons Procurement, Navy, and Research, Development, Test and Evaluation, Navy accounts. The Secretary of the Navy is directed to use this funding for the purpose of modernization of these seven cruisers and two amphibious ships and to retain them in the fleet.

OTHER PROCUREMENT, NAVY

Fiscal year 2013 appropriation*	$5,955,078,000
Fiscal year 2014 budget request	6,310,257,000
Committee recommendation	6,824,824,000
Change from budget request	+514,567,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the procurement of major equipment and weapons other than ships, aircraft, missiles, and torpedoes. Such equipment ranges from the latest electronic sensors for updates of naval forces, to trucks, training equipment, and spare parts.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	OTHER PROCUREMENT, NAVY						
	SHIPS SUPPORT EQUIPMENT						
	SHIP PROPULSION EQUIPMENT						
1	LM-2500 GAS TURBINE	---	10,180	---	10,180	---	---
2	ALLISON 501K GAS TURBINE	---	5,536	---	5,536	---	---
3	HYBRID ELECTRIC DRIVE (HED)	---	16,956	---	---	---	-16,956
	GENERATORS						
4	SURFACE COMBATANT HM&E	---	19,782	---	16,129	---	-3,653
	NAVIGATION EQUIPMENT						
3	OTHER NAVIGATION EQUIPMENT	---	39,509	---	33,386	---	-6,123
	PERISCOPES						
6	SUB PERISCOPES & IMAGING EQUIP	---	52,515	---	44,304	---	-8,211
	OTHER SHIPBOARD EQUIPMENT						
7	DDG MOD	---	285,994	---	285,994	---	---
8	FIREFIGHTING EQUIPMENT	---	14,389	---	14,389	---	---
9	COMMAND AND CONTROL SWITCHBOARD	---	2,436	---	2,436	---	---
10	LHA/LHD MIDLIFE	---	12,700	---	6,350	---	-6,350
11	LCC 19/20 EXTENDED SERVICE LIFE	---	40,329	---	20,079	---	-20,250
12	POLLUTION CONTROL EQUIPMENT	---	19,603	---	17,514	---	-2,089
13	SUBMARINE SUPPORT EQUIPMENT	---	8,678	---	8,678	---	---
14	VIRGINIA CLASS SUPPORT EQUIPMENT	---	74,209	---	69,241	---	-4,968
15	LCS CLASS SUPPORT EQUIPMENT	---	47,078	---	47,078	---	---
16	SUBMARINE BATTERIES	---	37,000	---	37,000	---	---
17	LPD CLASS SUPPORT EQUIPMENT	---	25,053	---	20,425	---	-4,628
18	STRATEGIC PLATFORM SUPPORT EQUIP	---	12,986	---	12,986	---	---
19	DSSP EQUIPMENT	---	2,455	---	2,455	---	---
20	CG-MODERNIZATION	---	10,539	---	734,139	---	+723,600
21	LCAC	---	14,431	---	14,431	---	---
22	UNDERWATER EOD PROGRAMS	---	36,700	---	31,513	---	-5,187
23	ITEMS LESS THAN $5 MILLION	---	119,902	---	108,590	---	-11,312
24	CHEMICAL WARFARE DETECTORS	---	3,678	---	3,678	---	---
25	SUBMARINE LIFE SUPPORT SYSTEM	---	8,292	---	8,292	---	---
	REACTOR PLANT EQUIPMENT						
27	REACTOR COMPONENTS	---	286,744	---	286,744	---	---

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	OCEAN ENGINEERING						
28	DIVING AND SALVAGE EQUIPMENT	---	8,780	---	6,854	---	-1,926
	SMALL BOATS						
29	STANDARD BOATS	---	36,452	---	33,056	---	-3,396
	TRAINING EQUIPMENT						
30	OTHER SHIPS TRAINING EQUIPMENT	---	36,145	---	36,145	---	---
	PRODUCTION FACILITIES EQUIPMENT						
31	OPERATING FORCES IPE	---	69,368	---	42,368	---	-27,000
	OTHER SHIP SUPPORT						
32	NUCLEAR ALTERATIONS	---	106,328	---	106,328	---	---
33	LCS MODULES	---	45,966	---	38,266	---	-7,700
34	LCS MCM MISSION MODULES	---	59,885	---	55,385	---	-4,500
35	LCS SUW MISSION MODULES	---	37,168	---	37,168	---	---
	LOGISTICS SUPPORT						
36	LSD MIDLIFE	---	77,974	---	123,820	---	+45,846
	TOTAL, SHIPS SUPPORT EQUIPMENT		1,685,740		2,320,937		+635,197
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT						
	SHIP SONARS						
38	SPQ-9B RADAR	---	27,934	---	27,934	---	---
39	AN/SQQ-89 SURF ASW COMBAT SYSTEM	---	83,231	---	83,231	---	---
40	SSN ACOUSTICS	---	199,438	---	199,438	---	---
41	UNDERSEA WARFARE SUPPORT EQUIPMENT	---	9,394	---	9,394	---	---
42	SONAR SWITCHES AND TRANSDUCERS	---	12,953	---	12,953	---	---
43	ELECTRONIC WARFARE MILDEC	---	8,958	---	8,958	---	---
	ASW ELECTRONIC EQUIPMENT						
44	SUBMARINE ACOUSTIC WARFARE SYSTEM	---	24,077	---	24,077	---	---
45	SSTD	---	11,925	---	8,500	---	-3,425
46	FIXED SURVEILLANCE SYSTEM	---	94,338	---	94,338	---	---
47	SURTASS	---	9,680	---	9,680	---	---
48	TACTICAL SUPPORT CENTER	---	18,130	---	18,130	---	---
	ELECTRONIC WARFARE EQUIPMENT						
49	AN/SLQ-32	---	203,375	---	129,883	---	-73,492
	RECONNAISSANCE EQUIPMENT						
50	SHIPBOARD IW EXPLOIT	---	123,656	---	121,736	---	-1,920
51	AUTOMATED IDENTIFICATION SYSTEM (AIS)	---	896	---	896	---	---
	SUBMARINE SURVEILLANCE EQUIPMENT						
52	SUBMARINE SUPPORT EQUIPMENT PROG	---	49,475	---	44,429	---	-5,046

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	OTHER SHIP ELECTRONIC EQUIPMENT						
53	COOPERATIVE ENGAGEMENT CAPABILITY	---	34,692	---	29,592	---	-5,100
54	TRUSTED INFORMATION SYSTEM (TIS)	---	396	---	396	---	---
55	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	---	15,703	---	15,703	---	---
56	ATDLS	---	3,836	---	3,836	---	---
57	NAVY COMMAND AND CONTROL SYSTEM (NCCS)	---	7,201	---	7,201	---	---
58	MINESWEEPING SYSTEM REPLACEMENT	---	54,400	---	51,400	---	-3,000
59	SHALLOW WATER MCM	---	8,548	---	8,548	---	---
60	NAVSTAR GPS RECEIVERS (SPACE)	---	11,765	---	11,765	---	---
61	ARMED FORCES RADIO AND TV	---	6,483	---	6,483	---	---
62	STRATEGIC PLATFORM SUPPORT EQUIP	---	7,631	---	7,631	---	---
	TRAINING EQUIPMENT						
63	OTHER TRAINING EQUIPMENT	---	53,644	---	53,644	---	---
	AVIATION ELECTRONIC EQUIPMENT						
64	MATCALS	---	7,461	---	7,461	---	---
65	SHIPBOARD AIR TRAFFIC CONTROL	---	9,140	---	9,140	---	---
66	AUTOMATIC CARRIER LANDING SYSTEM	---	20,798	---	20,798	---	---
67	NATIONAL AIR SPACE SYSTEM	---	19,754	---	19,754	---	---
68	AIR STATION SUPPORT EQUIPMENT	---	8,909	---	8,909	---	---
69	MICROWAVE LANDING SYSTEM	---	13,554	---	13,554	---	---
70	ID SYSTEMS	---	38,934	---	34,834	---	-4,100
71	TAC A/C MISSION PLANNING SYS(TAMPS)	---	14,131	---	14,131	---	---
	OTHER SHORE ELECTRONIC EQUIPMENT						
72	DEPLOYABLE JOINT COMMAND AND CONT	---	3,249	---	3,249	---	---
73	TADIX-B	---	11,646	---	11,646	---	---
74	GCCS-M EQUIPMENT TACTICAL/MOBILE	---	18,189	---	18,189	---	---
75	DCGS-N	---	17,350	---	17,350	---	---
76	CANES	---	340,567	---	338,867	---	-1,700
77	RADIAC	---	9,835	---	9,835	---	---
78	CANES-INTELL	---	59,652	---	59,652	---	---
79	GPETE	---	6,253	---	6,253	---	---
80	INTEG COMBAT SYSTEM TEST FACILITY	---	4,963	---	4,963	---	---
81	EMI CONTROL INSTRUMENTATION	---	4,664	---	4,664	---	---
82	ITEMS LESS THAN $5 MILLION	---	66,889	---	66,889	---	---

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	SHIPBOARD COMMUNICATIONS						
84	SHIP COMMUNICATIONS AUTOMATION	---	23,877	---	23,877	---	---
86	COMMUNICATIONS ITEMS UNDER $5M	---	28,001	---	28,001	---	---
	SUBMARINE COMMUNICATIONS						
87	SUBMARINE BROADCAST SUPPORT	---	7,856	---	7,856	---	---
88	SUBMARINE COMMUNICATION EQUIPMENT	---	74,376	---	74,376	---	---
	SATELLITE COMMUNICATIONS						
89	SATELLITE COMMUNICATIONS SYSTEMS	---	27,381	---	27,381	---	---
90	NAVY MULTIBAND TERMINAL (NMT)	---	215,952	---	210,620	---	-5,332
	SHORE COMMUNICATIONS						
91	JCS COMMUNICATIONS EQUIPMENT	---	4,463	---	4,463	---	---
92	ELECTRICAL POWER SYSTEMS	---	778	---	778	---	---
	CRYPTOGRAPHIC EQUIPMENT						
94	INFO SYSTEMS SECURITY PROGRAM (ISSP)	---	133,530	---	133,530	---	---
95	MIO INTEL EXPLOITATION TEAM	---	1,000	---	1,000	---	---
	CRYPTOLOGIC EQUIPMENT						
96	CRYPTOLOGIC COMMUNICATIONS EQUIP	---	12,251	---	12,251	---	---
	OTHER ELECTRONIC SUPPORT						
97	COAST GUARD EQUIPMENT	---	2,893	---	2,893	---	---
	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT		2,290,055		2,186,940		-103,115
	AVIATION SUPPORT EQUIPMENT						
	SONOBUOYS						
99	SONOBUOYS - ALL TYPES	---	179,927	---	177,327	---	-2,600
	AIRCRAFT SUPPORT EQUIPMENT						
100	WEAPONS RANGE SUPPORT EQUIPMENT	---	55,279	---	50,679	---	-4,600
101	EXPEDITIONARY AIRFIELDS	---	8,792	---	4,677	---	-4,115
102	AIRCRAFT REARMING EQUIPMENT	---	11,364	---	11,364	---	---
103	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	---	59,502	---	57,502	---	-2,000
104	METEOROLOGICAL EQUIPMENT	---	19,118	---	19,118	---	---
105	OTHER PHOTOGRAPHIC EQUIPMENT	---	1,425	---	1,425	---	---
106	AVIATION LIFE SUPPORT	---	29,670	---	29,670	---	---
107	AIRBORNE MINE COUNTERMEASURES	---	101,554	---	101,554	---	---
108	LAMPS MK III SHIPBOARD EQUIPMENT	---	18,293	---	18,293	---	---
109	PORTABLE ELECTRONIC MAINTENANCE AIDS	---	7,969	---	7,969	---	---
110	OTHER AVIATION SUPPORT EQUIPMENT	---	5,215	---	2,415	---	-2,800
111	AUTONOMIC LOGISTICS INFORMATION SYSTEM (ALIS)	---	4,827	---	3,427	---	-1,400
	TOTAL, AVIATION SUPPORT EQUIPMENT		502,935		485,420		-17,515

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
ORDNANCE SUPPORT EQUIPMENT						
SHIP GUN SYSTEM EQUIPMENT						
112 NAVAL FIRES CONTROL SYSTEM	---	1,188	---	1,188	---	---
113 GUN FIRE CONTROL EQUIPMENT	---	4,447	---	4,447	---	---
SHIP MISSILE SYSTEMS EQUIPMENT						
114 NATO SEASPARROW	---	58,368	---	58,368	---	---
115 RAM GMLS	---	491	---	491	---	---
116 SHIP SELF DEFENSE SYSTEM	---	51,858	---	51,858	---	---
117 AEGIS SUPPORT EQUIPMENT	---	59,757	---	59,757	---	---
118 TOMAHAWK SUPPORT EQUIPMENT	---	71,559	---	71,559	---	---
119 VERTICAL LAUNCH SYSTEMS	---	626	---	626	---	---
120 MARITIME INTEGRATED PLANNING SYSTEM-MIPS	---	2,779	---	2,779	---	---
FBM SUPPORT EQUIPMENT						
121 STRATEGIC MISSILE SYSTEMS EQUIP	---	224,484	---	224,484	---	---
ASW SUPPORT EQUIPMENT						
122 SSN COMBAT CONTROL SYSTEMS	---	85,678	---	85,678	---	---
123 SUBMARINE ASW SUPPORT EQUIPMENT	---	3,913	---	3,913	---	---
124 SURFACE ASW SUPPORT EQUIPMENT	---	3,909	---	3,909	---	---
125 ASW RANGE SUPPORT EQUIPMENT	---	28,694	---	28,694	---	---
OTHER ORDNANCE SUPPORT EQUIPMENT						
126 EXPLOSIVE ORDNANCE DISPOSAL EQUIP	---	46,586	---	46,586	---	---
127 ITEMS LESS THAN $5 MILLION	---	11,933	---	11,933	---	---
OTHER EXPENDABLE ORDNANCE						
128 ANTI-SHIP MISSILE DECOY SYSTEM	---	62,361	---	62,361	---	---
129 SURFACE TRAINING DEVICE MODS	---	41,813	---	41,813	---	---
130 SUBMARINE TRAINING DEVICE MODS	---	26,672	---	26,672	---	---
TOTAL, ORDNANCE SUPPORT EQUIPMENT		787,116		787,116		---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
CIVIL ENGINEERING SUPPORT EQUIPMENT						
131 PASSENGER CARRYING VEHICLES	---	5,600	---	5,600	---	---
132 GENERAL PURPOSE TRUCKS	---	3,717	---	3,717	---	---
133 CONSTRUCTION & MAINTENANCE EQUIP	---	10,881	---	10,881	---	---
134 FIRE FIGHTING EQUIPMENT	---	14,748	---	14,748	---	---
135 TACTICAL VEHICLES	---	5,540	---	5,540	---	---
136 AMPHIBIOUS EQUIPMENT	---	5,741	---	5,741	---	---
137 POLLUTION CONTROL EQUIPMENT	---	3,852	---	3,852	---	---
138 ITEMS UNDER $5 MILLION	---	25,757	---	25,757	---	---
139 PHYSICAL SECURITY VEHICLES	---	1,182	---	1,182	---	---
TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT		77,018		77,018		---
SUPPLY SUPPORT EQUIPMENT						
140 MATERIALS HANDLING EQUIPMENT	---	14,250	---	14,250	---	---
141 OTHER SUPPLY SUPPORT EQUIPMENT	---	6,401	---	6,401	---	---
142 FIRST DESTINATION TRANSPORTATION	---	5,718	---	5,718	---	---
143 SPECIAL PURPOSE SUPPLY SYSTEMS	---	22,597	---	22,597	---	---
TOTAL, SUPPLY SUPPORT EQUIPMENT		48,966		48,966		---
PERSONNEL AND COMMAND SUPPORT EQUIPMENT						
TRAINING DEVICES						
144 TRAINING SUPPORT EQUIPMENT	---	22,527	---	22,527	---	---
COMMAND SUPPORT EQUIPMENT						
145 COMMAND SUPPORT EQUIPMENT	---	50,428	---	50,428	---	---
146 EDUCATION SUPPORT EQUIPMENT	---	2,292	---	2,292	---	---
147 MEDICAL SUPPORT EQUIPMENT	---	4,925	---	4,925	---	---
149 NAVAL MIP SUPPORT EQUIPMENT	---	3,202	---	3,202	---	---
151 OPERATING FORCES SUPPORT EQUIPMENT	---	24,294	---	24,294	---	---
152 C4ISR EQUIPMENT	---	4,287	---	4,287	---	---
153 ENVIRONMENTAL SUPPORT EQUIPMENT	---	18,276	---	18,276	---	---
154 PHYSICAL SECURITY EQUIPMENT	---	134,495	---	134,495	---	---
155 ENTERPRISE INFORMATION TECHNOLOGY	---	324,327	---	324,327	---	---
TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT		589,053		589,053		---
157 SPARES AND REPAIR PARTS	---	317,234	---	317,234	---	---
CLASSIFIED PROGRAMS	---	12,140	---	12,140	---	---
TOTAL, OTHER PROCUREMENT, NAVY		6,310,257		6,824,824		+514,567

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
3	HYBRID ELECTRIC DRIVE (HED)	16,956	0	-16,956
	Ahead of need		-16,956	
4	SURFACE COMBATANT HM&E	19,782	16,129	-3,653
	COTS tech refresh cost growth		-1,744	
	Unjustified installation funding		-1,909	
5	OTHER NAVIGATION EQUIPMENT	39,509	33,386	-6,123
	Surface inertial navigation system ECP kits growth		-3,107	
	Surface scalable ECDIS-N kits growth		-3,016	
6	SUB PERISCOPES & IMAGING EQUIP	52,515	44,304	-8,211
	Low profile photonics mast procurement ahead of need		-8,211	
10	LHA/LHD MIDLIFE	12,700	6,350	-6,350
	Excess installation funding		-6,350	
11	LCC 19/20 EXTENDED SERVICE LIFE	40,329	20,079	-20,250
	Electrical improvements ahead of need		-6,750	
	Emergency diesel generator procurement ahead of need		-13,500	
12	POLLUTION CONTROL EQUIPMENT	19,603	17,514	-2,089
	Support systems contract delay		-2,089	
14	VIRGINIA CLASS SUPPORT EQUIPMENT	74,209	69,241	-4,968
	Infrastructure upgrade installation funding ahead of need		-4,968	
17	LPD CLASS SUPPORT EQUIPMENT	25,053	20,425	-4,628
	HW/SW obsolescence cost growth		-1,140	
	HM&E modification cost growth		-3,488	
20	CG-MODERNIZATION	10,539	734,139	723,600
	Cruiser retention		723,600	
22	UNDERWATER EOD PROGRAMS	36,700	31,513	-5,187
	Diver integration sensor cost growth		-1,587	
	Marine mammal system restructure		-3,600	
23	ITEMS LESS THAN $5 MILLION	119,902	108,590	-11,312
	Machinery plant upgrade installation cost growth		-11,312	
28	DIVING AND SALVAGE EQUIPMENT	8,780	6,854	-1,926
	Recompression chamber cost growth		-1,926	
29	STANDARD BOATS	36,452	33,056	-3,396
	NSW long range support craft contract delay		-1,240	
	NSW short range support craft contract delay		-2,156	
31	OPERATING FORCES IPE	69,368	42,368	-27,000
	Electronic technical work document support growth		-3,000	
	Emergent repair facility outfitting ahead of need		-24,000	

P-1		Budget Request	Committee Recommended	Change from Request
33	**LCS MODULES**	**45,966**	**38,266**	**-7,700**
	Mission package training equipment		-7,700	
34	**LCS MCM MISSION MODULES**	**59,885**	**55,385**	**-4,500**
	Airborne MCM support funding growth		-4,500	
36	**LSD MIDLIFE**	**77,974**	**123,820**	**45,846**
	LSD retention		50,200	
	Steering control system installation cost growth		-1,450	
	RO and generator installation cost growth		-1,048	
	Canned lube oil pump installation cost growth		-1,856	
45	**SSTD**	**11,925**	**8,500**	**-3,425**
	AN/SLQ-25X cancellation		-3,425	
49	**AN/SLQ-32**	**203,375**	**129,883**	**-73,492**
	Excess block 2 support funding		-3,684	
	Block 1B3 installation funding ahead of need due to contract delay		-2,727	
	Block 2 installation funding ahead of need due to contract delay		-12,552	
	Block 2 ship system cost growth		-30,768	
	Block 2 shore system cost growth		-6,081	
	Block 3 program delay		-17,680	
50	**SHIPBOARD IW EXPLOIT**	**123,656**	**121,736**	**-1,920**
	SSEE increment F modification kit cost growth		-1,920	
52	**SUBMARINE SUPPORT EQUIPMENT PROG**	**49,475**	**44,429**	**-5,046**
	TI/APB cost growth		-5,046	
53	**COOPERATIVE ENGAGEMENT CAPABILITY**	**34,692**	**29,592**	**-5,100**
	Common array block antenna delay		-5,100	
58	**MINESWEEPING SYSTEM REPLACEMENT**	**54,400**	**51,400**	**-3,000**
	Support funding carryover		-3,000	
70	**ID SYSTEMS**	**38,934**	**34,834**	**-4,100**
	Support funding carryover		-4,100	
76	**CANES**	**340,567**	**338,867**	**-1,700**
	Support funding carryover		-1,700	
90	**NAVY MULTIBAND TERMINAL (NMT)**	**215,952**	**210,620**	**-5,332**
	Support funding carryover		-1,500	
	Afloat terminal excess installation funding		-3,832	
99	**SONOBUOYS - ALL TYPES**	**179,927**	**177,327**	**-2,600**
	Support funding carryover		-2,600	
100	**WEAPONS RANGE SUPPORT EQUIPMENT**	**55,279**	**50,679**	**-4,600**
	Support funding carryover		-4,600	
101	**EXPEDITIONARY AIRFIELDS**	**8,792**	**4,677**	**-4,115**
	Expeditionary airfield matting excess to requirement		-4,115	

P-1	Budget Request	Committee Recommended	Change from Request
103 AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	59,502	57,502	-2,000
Support funding carryover		-2,000	
110 OTHER AVIATION SUPPORT EQUIPMENT	5,215	2,415	-2,800
Support funding carryover		-2,800	
111 AUTONOMIC LOGISTICS INFORMATION SYSTEM (ALIS)	4,827	3,427	-1,400
Support funding carryover		-1,400	

PROCUREMENT, MARINE CORPS

Fiscal year 2013 appropriation*	$1,411,411,000
Fiscal year 2014 budget request	1,343,511,000
Committee recommendation	1,271,311,000
Change from budget request	−72,200,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the procurement, production, and modification of equipment, supplies, materials, and spare parts.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	PROCUREMENT, MARINE CORPS						
	WEAPONS AND COMBAT VEHICLES						
	TRACKED COMBAT VEHICLES						
1	AAV7A1 PIP	---	32,360	---	32,360	---	---
2	LAV PIP	---	6,003	---	6,003	---	---
	ARTILLERY AND OTHER WEAPONS						
3	EXPEDITIONARY FIRE SUPPORT SYSTEM	---	589	---	589	---	---
4	155MM LIGHTWEIGHT TOWED HOWITZER	---	3,655	---	3,655	---	---
5	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	---	5,467	---	5,467	---	---
6	WEAPONS AND COMBAT VEHICLES UNDER $5 MILLION	---	20,354	---	20,354	---	---
	OTHER SUPPORT						
7	MODIFICATION KITS	---	38,446	---	38,446	---	---
8	WEAPONS ENHANCEMENT PROGRAM	---	4,734	---	4,734	---	---
	TOTAL, WEAPONS AND COMBAT VEHICLES		111,608		111,608		---
	GUIDED MISSILES AND EQUIPMENT						
	GUIDED MISSILES						
9	GROUND BASED AIR DEFENSE	---	15,713	---	15,713	---	---
10	JAVELIN	219	36,175	219	36,175	---	---
12	ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H)	---	1,136	---	1,136	---	---
	OTHER SUPPORT						
13	MODIFICATION KITS	---	33,976	---	28,576	---	-5,400
	TOTAL, GUIDED MISSILES AND EQUIPMENT		87,000		81,600		-5,400

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT						
	COMMAND AND CONTROL SYSTEMS						
14	COMBAT OPERATIONS CENTER	---	16,273	---	15,684	---	-589
	REPAIR AND TEST EQUIPMENT						
15	REPAIR AND TEST EQUIPMENT	---	41,063	---	40,490	---	-573
	OTHER SUPPORT (TEL)						
16	COMBAT SUPPORT SYSTEM	---	2,930	---	2,930	---	---
	COMMAND AND CONTROL						
18	ITEMS UNDER $5 MILLION (COMM & ELEC)	---	1,637	---	1,637	---	---
19	AIR OPERATIONS C2 SYSTEMS	---	18,394	---	18,394	---	---
	RADAR + EQUIPMENT (NON-TEL)						
20	RADAR SYSTEMS	---	114,051	---	101,941	---	-12,110
21	RQ-21 UAS	25	66,612	25	66,612	---	---
	INTELL/COMM EQUIPMENT (NON-TEL)						
22	FIRE SUPPORT SYSTEM	---	3,749	---	3,749	---	---
23	INTELLIGENCE SUPPORT EQUIPMENT	---	75,979	---	75,979	---	---
26	RQ-11 UAV	---	1,653	---	1,653	---	---
27	DCGS-MC	---	9,494	---	9,494	---	---
	OTHER COMM/ELEC EQUIPMENT (NON-TEL)						
28	NIGHT VISION EQUIPMENT	---	6,171	---	6,171	---	---
	OTHER SUPPORT (NON-TEL)						
29	COMMON COMPUTER RESOURCES	---	121,955	---	119,955	---	-2,000
30	COMMAND POST SYSTEMS	---	83,294	---	83,294	---	---
31	RADIO SYSTEMS	---	74,718	---	74,718	---	---
32	COMM SWITCHING & CONTROL SYSTEMS	---	47,613	---	47,613	---	---
33	COMM & ELEC INFRASTRUCTURE SUPPORT	---	19,573	---	19,573	---	---
	CLASSIFIED PROGRAMS	---	5,659	---	5,659	---	---
	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT		710,818		695,546		-15,272

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	SUPPORT VEHICLES						
	ADMINISTRATIVE VEHICLES						
34	COMMERCIAL PASSENGER VEHICLES	---	1,039	---	1,039	---	---
35	COMMERCIAL CARGO VEHICLES	---	31,050	---	31,050	---	---
	TACTICAL VEHICLES						
36	5/4T TRUCK HMMWV (MYP)	---	36,333	---	1,353	---	-34,980
37	MOTOR TRANSPORT MODIFICATIONS	---	3,137	---	3,137	---	---
40	FAMILY OF TACTICAL TRAILERS	---	27,385	---	22,793	---	-4,592
	OTHER SUPPORT						
41	ITEMS LESS THAN $5 MILLION	---	7,016	---	7,016	---	---
	TOTAL, SUPPORT VEHICLES		105,960		66,388		-39,572
	ENGINEER AND OTHER EQUIPMENT						
	ENGINEER AND OTHER EQUIPMENT						
42	ENVIRONMENTAL CONTROL EQUIP ASSORT	---	14,377	---	14,377	---	---
43	BULK LIQUID EQUIPMENT	---	24,864	---	24,864	---	---
44	TACTICAL FUEL SYSTEMS	---	21,592	---	21,592	---	---
45	POWER EQUIPMENT ASSORTED	---	61,353	---	61,353	---	---
46	AMPHIBIOUS SUPPORT EQUIPMENT	---	4,827	---	4,827	---	---
47	EOD SYSTEMS	---	40,011	---	40,011	---	---
	MATERIALS HANDLING EQUIPMENT						
48	PHYSICAL SECURITY EQUIPMENT	---	16,809	---	16,809	---	---
49	GARRISON MOBILE ENGR EQUIP	---	3,408	---	3,408	---	---
50	MATERIAL HANDLING EQUIP	---	48,549	---	36,593	---	-11,956
51	FIRST DESTINATION TRANSPORTATION	---	190	---	190	---	---

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	GENERAL PROPERTY						
52	FIELD MEDICAL EQUIPMENT	---	23,129	---	23,129	---	---
53	TRAINING DEVICES	---	8,346	---	8,346	---	---
54	CONTAINER FAMILY	---	1,857	---	1,857	---	---
55	FAMILY OF CONSTRUCTION EQUIPMENT	---	36,198	---	36,198	---	---
56	RAPID DEPLOYABLE KITCHEN	---	2,390	---	2,390	---	---
	OTHER SUPPORT						
57	ITEMS LESS THAN $5 MILLION	---	6,525	---	6,525	---	---
	TOTAL, ENGINEER AND OTHER EQUIPMENT		314,425		302,469		-11,956
58	SPARES AND REPAIR PARTS	---	13,700	---	13,700	---	---
	TOTAL, PROCUREMENT, MARINE CORPS		1,343,511		1,271,311		-72,200

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
13	**MODIFICATION KITS**	**33,976**	**28,576**	**-5,400**
	Unit cost growth		-5,400	
14	**COMBAT OPERATIONS CENTER**	**16,273**	**15,684**	**-589**
	Program management support growth		-589	
15	**REPAIR AND TEST EQUIPMENT**	**41,063**	**40,490**	**-573**
	Unit cost growth		-573	
20	**RADAR SYSTEMS**	**114,051**	**101,941**	**-12,110**
	Previously funded EDM refurbishment		-12,110	
29	**COMMON COMPUTER RESOURCES**	**121,955**	**119,955**	**-2,000**
	Unit cost growth		-2,000	
36	**5/4T TRUCK HMMWV (MYP)**	**36,333**	**1,353**	**-34,980**
	Funding ahead of need		-34,980	
40	**FAMILY OF TACTICAL TRAILERS**	**27,385**	**22,793**	**-4,592**
	MTVR Trailer restructure - funding ahead of need		-4,592	
50	**MATERIAL HANDLING EQUIP**	**48,549**	**36,593**	**-11,956**
	Next Generation Extended Boom Forklift schedule slip		-11,956	

HIGH MOBILITY ENGINEER EXCAVATOR

The Committee recognizes the continued need for the Marine Corps to field engineering equipment for specific missions. Therefore, the Committee encourages the Secretary of the Navy to consider procuring the High Mobility Engineer Excavator, currently being used by the Army, to fulfill future engineering requirements for the Marine Corps.

HIGH MOBILITY MULTIPURPOSE WHEELED VEHICLE

The Committee recommendation includes a reduction of $34,980,000 for the High Mobility Multipurpose Wheeled Vehicle Sustainment Modification Initiative. The Committee recognizes the importance of this program and fully supports modifying and maintaining these vehicles. However, given changes to the acquisition strategy, the Committee understands that the fiscal year 2014 funds would not be obligated until the planned fiscal year 2015 low rate initial production contract award. Therefore, the Committee recommendation includes a reduction of the fiscal year 2014 funding because it is ahead of need.

AIRCRAFT PROCUREMENT, AIR FORCE

Fiscal year 2013 appropriation*	$11,774,019,000
Fiscal year 2014 budget request	11,398,901,000
Committee recommendation	10,860,606,000
Change from budget request	−538,295,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the procurement of aircraft, and for modification of in-service aircraft to improve safety and enhance operational effectiveness. It also provides for initial spares and other support equipment to include aerospace ground equipment and industrial facilities. In addition, funds are provided for the procurement of flight training simulators to increase combat readiness and to provide for more economical training.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	AIRCRAFT PROCUREMENT, AIR FORCE						
	COMBAT AIRCRAFT						
	TACTICAL FORCES						
1	F-35	19	3,060,770	19	2,863,502	---	-197,268
2	F-35 (AP-CY)	---	363,783	---	363,783	---	---
	TOTAL, COMBAT AIRCRAFT		3,424,553		3,227,285		-197,268
	AIRLIFT AIRCRAFT						
	OTHER AIRLIFT						
5	C-130J	6	537,517	6	477,517	---	-60,000
6	C-130J ADVANCE PROCUREMENT (CY)	---	162,000	---	162,000	---	---
7	HC-130J	1	132,121	1	122,121	---	-10,000
8	HC-130J	---	88,000	---	88,000	---	---
9	MC-130J	4	389,434	4	349,434	---	-40,000
10	MC-130J	---	104,000	---	104,000	---	---
11	C-27J JOINT CARGO AIRCRAFT	---	---	---	---	---	---
	TOTAL, AIRLIFT AIRCRAFT		1,413,072		1,303,072		-110,000
	OTHER AIRCRAFT						
	HELICOPTERS						
15	CV-22 OSPREY	3	230,798	3	230,798	---	---
	MISSION SUPPORT AIRCRAFT						
17	CIVIL AIR PATROL A/C	6	2,541	6	10,200	---	+7,659

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	OTHER AIRCRAFT						
20	TARGET DRONES	41	138,669	41	138,669	---	---
22	AC-130J	5	470,019	5	420,019	---	-50,000
24	RQ-4 UAV	---	27,000	---	11,000	---	-16,000
27	MQ-9	12	272,217	20	340,391	+8	+68,174
28	RQ-4 BLOCK 40 PROC	---	1,747	---	1,747	---	---
	TOTAL, OTHER AIRCRAFT		1,142,991		1,152,824		+9,833
	MODIFICATION OF INSERVICE AIRCRAFT						
	STRATEGIC AIRCRAFT						
29	B-2A	---	20,019	---	20,019	---	---
30	B-1B	---	132,222	---	132,222	---	---
31	B-52	---	111,002	---	105,882	---	-5,120
32	LARGE AIRCRAFT INFRARED COUNTERMEASURES	---	27,197	---	27,197	---	---
	TACTICAL AIRCRAFT						
33	A-10	---	47,598	---	47,598	---	---
34	F-15	---	354,624	---	339,624	---	-15,000
35	F-16	---	11,794	---	11,794	---	---
36	F-22A	---	285,830	---	279,730	---	-6,100
37	F-35 MODIFICATIONS	---	157,777	---	63,357	---	-94,420
	AIRLIFT AIRCRAFT						
38	C-5	---	2,456	---	2,456	---	---
39	C-5M	---	1,021,967	---	983,967	---	-38,000
42	C-17A	---	143,197	---	143,197	---	---
43	C-21	---	103	---	103	---	---
44	C-32A	---	9,780	---	9,780	---	---
45	C-37A	---	452	---	452	---	---
46	C-130 AMP	---	---	---	47,300	---	+47,300
	TRAINER AIRCRAFT						
47	GLIDER MODS	---	128	---	128	---	---
48	T6	---	6,427	---	6,427	---	---
49	T-1	---	277	---	277	---	---
50	T-38	---	28,686	---	28,686	---	---

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	OTHER AIRCRAFT						
52	U-2 MODS	---	45,591	---	45,591	---	---
53	KC-10A (ATCA)	---	70,918	---	70,918	---	---
54	C-12	---	1,876	---	876	---	-1,000
55	MC-12W	---	5,000	---	5,000	---	---
56	C-20 MODS	---	192	---	192	---	---
57	VC-25A MOD	---	263	---	263	---	---
58	C-40	---	6,119	---	6,119	---	---
59	C-130	---	58,577	---	60,077	---	+1,500
61	C130J MODS	---	10,475	---	10,475	---	---
62	C-135	---	46,556	---	46,556	---	---
63	COMPASS CALL MODS	---	34,494	---	34,494	---	---
64	RC-135	---	171,813	---	184,313	---	+12,500
65	E-3	---	197,087	---	197,087	---	---
66	E-4	---	14,304	---	14,304	---	---
67	E-8	---	57,472	---	57,472	---	---
68	H-1	---	6,627	---	6,627	---	---
69	H-60	---	27,654	---	27,654	---	---
70	RQ-4 UAV MODS	---	9,313	---	9,313	---	---
71	HC/MC-130 MODIFICATIONS	---	16,300	---	16,300	---	---
72	OTHER AIRCRAFT	---	6,948	---	6,948	---	---
73	MQ-1 MODS	---	9,734	---	9,734	---	---
74	MQ-9 MODS	---	102,970	---	97,450	---	-5,520
76	RQ-4 GSRA/CSRA MODS	---	30,000	---	30,000	---	---
77	CV-22 MODS	---	23,310	---	23,310	---	---
	TOTAL, MODIFICATION OF INSERVICE AIRCRAFT		3,315,129		3,211,269		-103,860
	AIRCRAFT SPARES AND REPAIR PARTS						
78	INITIAL SPARES/REPAIR PARTS	---	463,285	---	463,285	---	---
	TOTAL, AIRCRAFT SPARES AND REPAIR PARTS		463,285		463,285		---

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES						
	COMMON SUPPORT EQUIPMENT						
79	AIRCRAFT REPLACEMENT SUPPORT EQUIP	---	49,140	---	49,140	---	---
	POST PRODUCTION SUPPORT						
81	B-1	---	3,683	---	3,683	---	---
83	B-2A	---	43,786	---	43,786	---	---
84	B-52	---	7,000	---	7,000	---	---
87	C-17A	---	81,952	---	49,952	---	-32,000
89	C-135	---	8,597	---	8,597	---	---
90	F-15 POST PRODUCTION SUPPORT	---	2,403	---	2,403	---	---
91	F-16 POST PRODUCTION SUPPORT	---	3,455	---	3,455	---	---
92	F-22A	---	5,911	---	5,911	---	---
	INDUSTRIAL PREPAREDNESS						
94	INDUSTRIAL PREPAREDNESS	---	21,148	---	21,148	---	---
	WAR CONSUMABLES						
95	WAR CONSUMABLES	---	94,947	---	94,947	---	---
	OTHER PRODUCTION CHARGES						
96	OTHER PRODUCTION CHARGES	---	1,242,004	---	1,137,004	---	-105,000
	TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		1,564,026		1,427,026		-137,000
	CLASSIFIED PROGRAMS	---	75,845	---	75,845	---	---
	TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE		11,398,901		10,860,606		-538,295

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
1	F-35	3,060,770	2,863,502	-197,268
	Life-of-type buys previously funded		-22,932	
	Non-recurring engineering - restrain cost growth		-128,000	
	Engine cost growth		-2,736	
	Simulators cost growth		-8,600	
	Production engineering support growth		-35,000	
5	C-130J	537,517	477,517	-60,000
	Advance procurement funded in fiscal year 2013		-60,000	
7	HC-130J	132,121	122,121	-10,000
	Advance procurement funded in fiscal year 2013		-10,000	
9	MC-130J	389,434	349,434	-40,000
	Advance procurement funded in fiscal year 2013		-40,000	
17	CIVIL AIR PATROL AIRCRAFT	2,541	10,200	7,659
	Program increase		7,659	
22	AC-130J	470,019	420,019	-50,000
	Advance procurement funded in fiscal year 2013		-50,000	
24	RQ-4	27,000	11,000	-16,000
	Production closeout		-16,000	
27	MQ-9	272,217	340,391	68,174
	Add eight aircraft		105,000	
	Unit cost savings		-18,000	
	ASIP-2C non-recurring engineering ahead of need		-18,826	
31	B-52	111,002	105,882	-5,120
	Internal Weapons Bay Upgrade defer low rate initial production		-5,120	
34	F-15	354,624	339,624	-15,000
	Radar program management administration growth		-10,000	
	F-15C/D APG-63(v)(3) radar unit cost savings		-5,000	
36	F-22A MODIFICATIONS	285,830	279,730	-6,100
	Structures Retrofit Program inductions		-6,100	
37	F-35 MODIFICATIONS	157,777	63,357	-94,420
	Block 3i upgrades ahead of need		-63,420	
	Concurrency modifications		-31,000	
39	C-5M	1,021,967	983,967	-38,000
	Program excess		-38,000	
46	C-130 AMP	0	47,300	47,300
	Only for procurement and installation of AMP kits		47,300	
54	C-12	1,876	876	-1,000
	Low cost modifications and service bulletins		-1,000	

P-1		Budget Request	Committee Recommended	Change from Request
59	**C-130**	**58,577**	**60,077**	**1,500**
	CNS/ATM minimize program		-14,200	
	C-130 propulsion system engine upgrades		15,700	
64	**RC-135**	**171,813**	**184,313**	**12,500**
	Baseline enhancement shortfall		12,500	
74	**MQ-9 MODS**	**102,970**	**97,450**	**-5,520**
	Anti-ice production ahead of need		-5,520	
87	**C-17A POST PRODUCTION SUPPORT**	**81,952**	**49,952**	**-32,000**
	Training devices ahead of need		-32,000	
96	**OTHER PRODUCTION CHARGES**	**1,242,004**	**1,137,004**	**-105,000**
	General reduction		-105,000	

MQ–9 REAPER

The Committee is deeply concerned by the Air Force's course of action on MQ–9 Reaper production in the fiscal year 2014 budget request. Having previously cut MQ–9 production from an annual rate of 48 to 24 in the fiscal year 2013 budget request, the Air Force again proposes to reduce the rate to 12 in fiscal year 2014, which is below the minimum sustaining rate. The Air Force took this action despite no change in the MQ–9 fleet requirement. The Air Force's proposal instead relies on an additional 12 MQ–9 aircraft authorized and appropriated in fiscal year 2013 to backfill its fiscal year 2014 request. This decision represents complete and brazen contradiction of congressional intent, which was to reduce the MQ–9 production rate in a more orderly and less disruptive manner from 48 in fiscal year 2012 to 36 in fiscal year 2013 and finally to a stable rate of 24 from fiscal year 2014 onward to completion.

The Committee recommends the addition of eight MQ–9 aircraft to the fiscal year 2014 request with the understanding that non-Department of Defense purchases will help sustain the production line. The Committee directs the Secretary of the Air Force to procure MQ–9 aircraft funded in fiscal years 2013 and 2014 at the annual rate authorized and appropriated by the Congress.

In addition, the Committee directs the Secretary of the Air Force to submit a report to the congressional defense committees with the fiscal year 2015 budget request providing a detailed, location-by-location schedule for the basing of MQ–9 Reapers including, where appropriate, the replacement and planned disposition of MQ–1 Predator aircraft to be replaced by the MQ–9. The report shall also include the criteria by which the Air Force determines the order of priority for MQ–9 beddown locations and the impact that MQ–1/MQ–9 transition will have on existing MQ–1 flying training units.

B–52 INTERNAL WEAPONS BAY UPGRADE

The fiscal year 2014 budget request includes $5,120,000 for the first low rate initial production lot of six units for the B–52 Internal Weapons Bay Upgrade (IWBU) project. The IWBU will provide internal and expanded carrying capacity for such weapon systems as Joint Direct Attack Munitions, the Joint Air-to-Surface Standoff Missile, and the Miniature Air Launched Decoy, thereby increasing the B–52's capability to conduct conventional strike and close air support missions. The IWBU effort recently underwent restructuring due to cost increases, and the Air Force now proposes to deliver IWBU capability in separate phases and increments. The Air Force's budget request and future years defense plan fail to include necessary funding for the procurement effort beyond fiscal year 2014 and pursuantly fails to include necessary information related to the program, such as the total number of units to be procured, the projected cost of these units, the exact phasing of quantities and funding, the phasing of capability to be delivered, and the year of completion—information that is required by Department of Defense Financial Management Regulations and necessary for congressional budget review. The Committee is supportive of the IWBU effort but defers funding of the first low rate initial produc-

tion lot and directs the Secretary of the Air Force to include a properly scheduled, funded, phased, and justified program in its fiscal year 2015 budget request.

MISSILE PROCUREMENT, AIR FORCE

Fiscal year 2013 appropriation*	$4,962,376,000
Fiscal year 2014 budget request	5,343,286,000
Committee recommendation	5,267,119,000
Change from budget request	−76,167,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the procurement, installation, and checkout of strategic ballistic and other missiles, modification of in-service missiles, and initial spares for missile systems. It also provides for operational space systems, boosters, payloads, drones, associated ground equipment, non-recurring maintenance of industrial facilities, machine tool modernization, and special program support.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	MISSILE PROCUREMENT, AIR FORCE						
	BALLISTIC MISSILES						
	MISSILE REPLACEMENT EQUIPMENT - BALLISTIC						
1	MISSILE REPLACEMENT EQ-BALLISTIC	---	39,104	---	39,104	---	---
	OTHER MISSILES						
	TACTICAL						
2	JASSM	183	291,151	183	291,151	---	---
3	SIDEWINDER (AIM-9X)	225	119,904	225	119,904	---	---
4	AMRAAM	199	340,015	199	323,015	---	-17,000
5	PREDATOR HELLFIRE MISSILE	413	48,548	413	48,548	---	---
6	SMALL DIAMETER BOMB	144	42,347	144	42,347	---	---
	INDUSTRIAL FACILITIES						
7	INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION	---	752	---	752	---	---
	TOTAL, OTHER MISSILES		842,717		825,717		-17,000
	MODIFICATION OF INSERVICE MISSILES						
	CLASS IV						
9	MM III MODIFICATIONS	---	21,635	---	21,635	---	---
10	AGM-65D MAVERICK	---	276	---	276	---	---
11	AGM-88A HARM	---	580	---	580	---	---
12	AIR LAUNCH CRUISE MISSILE	---	6,888	---	6,888	---	---
13	SMALL DIAMETER BOMB	---	5,000	---	---	---	-5,000
	TOTAL, MODIFICATION OF INSERVICE MISSILES		34,379		29,379		-5,000

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	SPARES AND REPAIR PARTS						
14	INITIAL SPARES/REPAIR PARTS	---	72,080	---	72,080	---	---
	OTHER SUPPORT						
	SPACE PROGRAMS						
15	ADVANCED EHF	---	379,586	---	379,586	---	---
16	WIDEBAND GAPFILLER SATELLITES	---	38,398	---	38,398	---	---
17	GPS III SPACE SEGMENT	2	403,431	2	403,431	---	---
18	GPS III SPACE SEGMENT (AP-CY)	---	74,167	---	30,000	---	-44,167
19	SPACEBORNE EQUIP (COMSEC)	---	5,244	---	5,244	---	---
20	GLOBAL POSITIONING (SPACE)	---	55,997	---	55,997	---	---
21	DEF METEOROLOGICAL SAT PROG (SPACE)	---	95,673	---	95,673	---	---
22	EVOLVED EXPENDABLE LAUNCH VEH (SPACE)	5	1,852,900	5	1,842,900	---	-10,000
23	SBIR HIGH (SPACE)	---	583,192	---	583,192	---	---
	SPECIAL PROGRAMS						
29	SPECIAL UPDATE PROGRAMS	---	36,716	---	36,716	---	---
	TOTAL, OTHER SUPPORT		3,525,304		3,471,137		-54,167
	CLASSIFIED PROGRAMS	---	829,702	---	829,702	---	---
	TOTAL, MISSILE PROCUREMENT, AIR FORCE		5,343,286		5,267,119		-76,167

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
4	**AMRAAM**	**340,015**	**323,015**	**-17,000**
	All-up round pricing adjustment		-17,000	
13	**SMALL DIAMETER BOMB**	**5,000**	**0**	**-5,000**
	BRU-61 modifications for F-35 ahead of need		-5,000	
18	**GPS III SPACE SEGMENT ADVANCE PROCUREMENT**	**74,167**	**30,000**	**-44,167**
	SV9+ ahead of need		-44,167	
22	**EVOLVED EXPENDABLE LAUNCH VEHICLE (SPACE)**	**1,852,900**	**1,842,900**	**-10,000**
	Unjustified program management administration growth / low expenditure rate		-10,000	

EVOLVED EXPENDABLE LAUNCH VEHICLE SERVICES ACQUISITION

The Committee understands that the Air Force is implementing a revised Evolved Expendable Launch Vehicle (EELV) acquisition strategy for launch services and that the Defense Acquisition Executive has approved an award of up to 14 launch vehicle booster cores over three years through competition if a new entrant becomes certified. The Committee strongly supports fair competition as a means of obtaining a reliable, quality product in a cost-effective way. The Committee notes that Congress has invested significant resources into satellites that are critical to national security interests; therefore, the Committee must have confidence in the proper procurement of launch services.

The Committee directs the Secretary of the Air Force to submit a report to the congressional defense committees not later than 60 days after the enactment of this Act, which addresses the following issues: (1) how the Air Force will evaluate performance and reliability of the entrants, including statistical means of predicting performance; (2) if other contracts with the federal government directly related to launch, such as EELV launch capability or space station services contracts, will be considered in regard to cost or past performance, and, if so, how the cost of such contracts will be mitigated and accounted for in the procurement process; (3) if all entrants will be required to operate under the Federal Acquisition Regulation requirements, including compliance with accounting standards; and (4) the means by which the Air Force will assure openness and transparency in the process.

PROCUREMENT OF AMMUNITION, AIR FORCE

Fiscal year 2013 appropriation*	$594,694,000
Fiscal year 2014 budget request	759,442,000
Committee recommendation	743,442,000
Change from budget request	−16,000,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the acquisition of ammunition, modifications, spares, weapons, and other ammunition-related items for the Air Force.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	PROCUREMENT OF AMMUNITION, AIR FORCE						
	PROCUREMENT OF AMMO, AIR FORCE						
1	ROCKETS	---	15,735	---	15,735	---	---
2	CARTRIDGES	---	129,921	---	123,921	---	-6,000
	BOMBS						
3	PRACTICE BOMBS	---	30,840	---	30,840	---	---
4	GENERAL PURPOSE BOMBS	---	187,397	---	187,397	---	---
5	JOINT DIRECT ATTACK MUNITION	6,965	188,510	6,965	178,510	---	-10,000
	FLARE, IR MJU-7B						
6	CAD/PAD	---	35,837	---	35,837	---	---
7	EXPLOSIVE ORDINANCE DISPOSAL (EOD)	---	7,531	---	7,531	---	---
8	SPARES AND REPAIR PARTS	---	499	---	499	---	---
9	MODIFICATIONS	---	480	---	480	---	---
10	ITEMS LESS THAN $5,000,000	---	9,765	---	9,765	---	---
	FUZES						
11	FLARES	---	55,864	---	55,864	---	---
13	FUZES	---	76,037	---	76,037	---	---
	TOTAL, PROCUREMENT OF AMMO, AIR FORCE		738,416		722,416		-16,000
	WEAPONS						
14	SMALL ARMS	---	21,026	---	21,026	---	---
	TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE		759,442		743,442		-16,000

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
2	**CARTRIDGES**	**129,921**	**123,921**	**-6,000**
	PGU-23/U		-6,000	
5	**JOINT DIRECT ATTACK MUNITION**	**188,510**	**178,510**	**-10,000**
	Unit cost adjustment		-10,000	

OTHER PROCUREMENT, AIR FORCE

Fiscal year 2013 appropriation*	$17,082,508,000
Fiscal year 2014 budget request	16,760,581,000
Committee recommendation	16,791,497,000
Change from budget request	+30,916,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the procurement of weapon systems and equipment other than aircraft and missiles. Included are vehicles, electronic and telecommunications systems for command and control of operational forces, and ground support equipment for weapon systems and supporting structure.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	OTHER PROCUREMENT, AIR FORCE						
	VEHICULAR EQUIPMENT						
	PASSENGER CARRYING VEHICLES						
1	PASSENGER CARRYING VEHICLE	---	2,048	---	2,048	---	---
	CARGO + UTILITY VEHICLES						
2	FAMILY MEDIUM TACTICAL VEHICLE	---	8,019	---	8,019	---	---
3	CAP VEHICLES	---	946	---	946	---	---
4	ITEMS LESS THAN $5M (CARGO)	---	7,138	---	7,138	---	---
	SPECIAL PURPOSE VEHICLES						
5	SECURITY AND TACTICAL VEHICLES	---	13,093	---	13,093	---	---
6	ITEMS LESS THAN $5M (SPECIA1)	---	13,983	---	13,983	---	---
	FIRE FIGHTING EQUIPMENT						
7	FIRE FIGHTING/CRASH RESCUE VEHICLES	---	23,794	---	23,794	---	---
	MATERIALS HANDLING EQUIPMENT						
8	ITEMS LESS THAT $5,000,000	---	8,669	---	8,669	---	---
	BASE MAINTENANCE SUPPORT						
9	RUNWAY SNOW REMOVAL & CLEANING EQUIP	---	6,144	---	6,144	---	---
10	ITEMS LESS THAN $5M	---	1,580	---	1,580	---	---
	TOTAL, VEHICULAR EQUIPMENT		85,414		85,414		---
	ELECTRONICS AND TELECOMMUNICATIONS EQUIP						
	COMM SECURITY EQUIPMENT(COMSEC)						
12	COMSEC EQUIPMENT	---	149,661	---	144,452	---	-5,209
13	MODIFICATIONS (COMSEC)	---	726	---	726	---	---
	INTELLIGENCE PROGRAMS						
14	INTELLIGENCE TRAINING EQUIPMENT	---	2,789	---	2,789	---	---
15	INTELLIGENCE COMM EQUIP	---	31,875	---	31,875	---	---
16	ADVANCE TECH SENSORS	---	452	---	452	---	---
17	MISSION PLANNING SYSTEMS	---	14,203	---	14,203	---	---

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	ELECTRONICS PROGRAMS						
18	TRAFFIC CONTROL/LANDING	---	46,232	---	46,232	---	---
19	NATIONAL AIRSPACE SYSTEM	---	11,685	---	11,685	---	---
20	BATTLE CONTROL SYSTEM - FIXED	---	19,248	---	19,248	---	---
21	THEATER AIR CONTROL SYS IMPRO	---	19,292	---	10,761	---	-8,531
22	WEATHER OBSERVATION FORECAST	---	17,166	---	17,166	---	---
23	STRATEGIC COMMAND AND CONTROL	---	22,723	---	22,723	---	---
24	CHEYENNE MOUNTAIN COMPLEX	---	27,930	---	27,930	---	---
25	TAC SIGNIT SPT	---	217	---	217	---	---
	SPECIAL COMM-ELECTRONICS PROJECTS						
27	GENERAL INFORMATION TECHNOLOGY	---	49,627	---	49,627	---	---
28	AF GLOBAL COMMAND & CONTROL SYSTEM	---	13,559	---	63,559	---	+50,000
29	MOBILITY COMMAND AND CONTROL	---	11,186	---	11,186	---	---
30	AIR FORCE PHYSICAL SECURITY SYSTEM	---	43,238	---	43,238	---	---
31	COMBAT TRAINING RANGES	---	10,431	---	10,431	---	---
32	C3 COUNTERMEASURES	---	13,769	---	13,769	---	---
33	GCSS-AF FOS	---	19,138	---	19,138	---	---
34	THEATER BATTLE MGT C2 SYS	---	8,809	---	8,809	---	---
35	AIR OPERATIONS CENTER (AOC)	---	26,935	---	26,935	---	---
	AIR FORCE COMMUNICATIONS						
36	INFORMATION TRANSPORT SYSTEMS	---	80,558	---	80,558	---	---
38	AFNET	---	97,588	---	97,588	---	---
39	VOICE SYSTEMS	---	8,419	---	8,419	---	---
40	USCENTCOM	---	34,276	---	34,276	---	---
	DISA PROGRAMS						
41	SPACE BASED IR SENSOR PROG SPACE	---	28,235	---	28,235	---	---
42	NAVSTAR GPS SPACE	---	2,061	---	2,061	---	---
43	NUDET DETECTION SYS (NDS) SPACE	---	4,415	---	4,415	---	---
44	AF SATELLITE CONTROL NETWORK SPACE	---	30,237	---	30,237	---	---
45	SPACELIFT RANGE SYSTEM SPACE	---	98,062	---	98,062	---	---
46	MILSATCOM SPACE	---	105,935	---	105,935	---	---
47	SPACE MODS SPACE	---	37,861	---	35,861	---	-2,000
48	COUNTERSPACE SYSTEM	---	7,171	---	7,171	---	---

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	ORGANIZATION AND BASE						
49	TACTICAL C-E EQUIPMENT	---	83,537	---	83,537	---	---
50	COMBAT SURVIVOR EVADER LOCATER	---	11,884	---	8,634	---	-3,250
51	RADIO EQUIPMENT	---	14,711	---	14,711	---	---
52	CCTV/AUDIOVISUAL EQUIPMENT	---	10,275	---	10,275	---	---
53	BASE COMM INFRASTRUCTURE	---	50,907	---	50,907	---	---
	MODIFICATIONS						
54	COMM ELECT MODS	---	55,701	---	55,701	---	---
	TOTAL, ELECTRONICS AND TELECOMMUNICATIONS EQUIP.		1,322,724		1,353,734		+31,010
	OTHER BASE MAINTENANCE AND SUPPORT EQUIP						
	PERSONAL SAFETY AND RESCUE EQUIP						
55	NIGHT VISION GOGGLES	---	14,524	---	4,036	---	-10,488
56	ITEMS LESS THAN $5,000,000 (SAFETY)	---	28,655	---	28,655	---	---
	DEPOT PLANT + MATERIALS HANDLING EQ						
57	MECHANIZED MATERIAL HANDLING	---	9,332	---	9,332	---	---
	BASE SUPPORT EQUIPMENT						
58	BASE PROCURED EQUIPMENT	---	16,762	---	16,762	---	---
59	CONTINGENCY OPERATIONS	---	33,768	---	33,768	---	---
60	PRODUCTIVITY CAPITAL INVESTMENT	---	2,495	---	1,227	---	-1,268
61	MOBILITY EQUIPMENT	---	12,859	---	12,859	---	---
62	ITEMS LESS THAN $5M (BASE SUPPORT)	---	1,954	---	1,954	---	---
	SPECIAL SUPPORT PROJECTS						
64	DARP RC135	---	24,528	---	24,528	---	---
65	DISTRIBUTED GROUND SYSTEMS	---	137,819	---	137,819	---	---
67	SPECIAL UPDATE PROGRAM	---	479,586	---	479,586	---	---
68	DEFENSE SPACE RECONNAISSANCE PROGRAM	---	45,159	---	45,159	---	---
	TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP.		807,441		795,685		-11,756
	SPARE AND REPAIR PARTS						
69	SPARES AND REPAIR PARTS	---	25,746	---	25,746	---	---
	CLASSIFIED PROGRAMS	---	14,519,256	---	14,530,918	---	+11,662
	TOTAL, OTHER PROCUREMENT, AIR FORCE		16,760,581		16,791,497		+30,916

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
12	**COMSEC EQUIPMENT**	**149,661**	**144,452**	**-5,209**
	SIPRNET PKI unjustified request		-5,209	
21	**THEATER AIR CONTROL SYSTEM IMPROVEMENTS**	**19,292**	**10,761**	**-8,531**
	AN/TRC-215 ahead of need		-8,531	
28	**AF GLOBAL COMMAND & CONTROL SYSTEM**	**13,559**	**63,559**	**50,000**
	Equipment for Air National Guard MQ-1/9 remote split operations		50,000	50,000
47	**SPACE MODS (SPACE)**	**37,861**	**35,861**	**-2,000**
	Net-centric project excessive growth		-2,000	
50	**COMBAT SURVIVOR EVADER LOCATOR**	**11,884**	**8,634**	**-3,250**
	Unjustified unit cost growth for batteries		-3,250	
55	**NIGHT VISION GOGGLES**	**14,524**	**4,036**	**-10,488**
	Night Vision Cueing and Display termination		-10,488	
60	**PRODUCTIVITY CAPITAL INVESTMENT**	**2,495**	**1,227**	**-1,268**
	Air Force wide projects		-1,268	
999	**CLASSIFIED PROGRAMS**	**14,519,256**	**14,530,918**	**11,662**
	Classified adjustment		11,662	

MQ–1/9 REMOTE SPLIT OPERATIONS

As a result of Air Force force structure actions, six Air National Guard locations will transition to MQ–1/9 remote split operations by fiscal year 2020. To ensure that these locations are properly equipped for a timely and orderly transition to this new mission, the Committee recommendation includes an additional $50,000,000 for the procurement of equipment associated with this mission. The Committee directs the Secretary of the Air Force to submit an execution plan for these additional funds not later than 90 days after the enactment of this Act.

PROCUREMENT, DEFENSE-WIDE

Fiscal year 2013 appropriation*	$4,878,985,000
Fiscal year 2014 budget request	4,534,083,000
Committee recommendation	4,522,990,000
Change from budget request	−11,093,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the procurement, production, and modification of equipment, supplies, materials, and spare parts.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	PROCUREMENT, DEFENSE-WIDE						
	MAJOR EQUIPMENT						
	MAJOR EQUIPMENT, DCAA						
1	MAJOR EQUIPMENT ITEMS LESS THAN $5M	---	1,291	---	1,291	---	---
	MAJOR EQUIPMENT, DCMA						
2	MAJOR EQUIPMENT	---	5,711	---	5,711	---	---
	MAJOR EQUIPMENT, DHRA						
3	PERSONNEL ADMINISTRATION	---	47,201	---	47,201	---	---
	MAJOR EQUIPMENT, DISA						
8	INFORMATION SYSTEMS SECURITY	---	16,189	---	16,189	---	---
11	TELEPORT PROGRAM	---	66,075	---	66,075	---	---
12	ITEMS LESS THAN $5M	---	83,881	---	83,881	---	---
13	NET CENTRIC ENTERPRISE SERVICES (NCES)	---	2,572	---	2,572	---	---
14	DEFENSE INFORMATION SYSTEMS NETWORK	---	125,557	---	125,557	---	---
16	CYBER SECURITY INITIATIVE	---	16,941	---	16,941	---	---
	MAJOR EQUIPMENT, DLA						
17	MAJOR EQUIPMENT	---	13,137	---	13,137	---	---
	MAJOR EQUIPMENT, DMACT						
18	A - WEAPON SYSTEM COST	5	15,414	5	15,414	---	---
	MAJOR EQUIPMENT, DODEA						
19	AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS	---	1,454	---	1,454	---	---
20	EQUIPMENT	---	978	---	978	---	---
21	OTHER CAPITAL EQUIPMENT	---	5,020	---	5,020	---	---
	MAJOR EQUIPMENT, DEFENSE THREAT REDUCTION AGENCY						
22	VEHICLES	2	100	2	100	---	---
23	OTHER MAJOR EQUIPMENT	3	13,395	3	13,395	---	---
	MAJOR EQUIPMENT, MDA						
25	THAAD SYSTEM	36	581,005	36	576,005	---	-5,000
26	AEGIS BMD	52	580,814	52	580,814	---	---
27	BMDS AN/TPY-2 RADARS	---	62,000	---	62,000	---	---
28	AEGIS ASHORE PHASE III	1	131,400	1	131,400	---	---
30	IRON DOME SYSTEM	1	220,309	1	220,309	---	---
32X	GROUND BASED MIDCOURSE DEFENSE SYSTEM (AP-CY)	---	---	---	107,000	---	+107,000

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	MAJOR EQUIPMENT, NSA						
37	INFORMATION SYSTEMS SECURITY PROGRAM (ISSP).....	---	14,363	---	14,363	---	---
	MAJOR EQUIPMENT, OSD						
38	MAJOR EQUIPMENT, OSD.....	---	37,345	---	37,345	---	---
39	MAJOR EQUIPMENT, INTELLIGENCE.....	---	16,678	---	16,678	---	---
	MAJOR EQUIPMENT, TJS						
40	MAJOR EQUIPMENT, TJS.....	---	14,792	---	14,792	---	---
	MAJOR EQUIPMENT, WHS						
41	MAJOR EQUIPMENT, WHS.....	---	35,259	---	35,259	---	---
	TOTAL, MAJOR EQUIPMENT.....		2,108,881		2,210,881		+102,000
	SPECIAL OPERATIONS COMMAND AVIATION PROGRAMS						
43	SOF ROTARY WING UPGRADES AND SUSTAINMENT.....	---	112,456	---	108,056	---	-4,400
44	MH-60 SOF MODERNIZATION PROGRAM.....	---	81,457	---	81,457	---	---
45	NON-STANDARD AVIATION.....	---	2,650	---	2,650	---	---
46	SOF U-28.....	---	56,208	---	31,208	---	-25,000
47	MH-47 CHINOOK.....	---	19,766	---	19,766	---	---
48	RQ-11 UNMANNED AERIAL VEHICLE.....	---	850	---	850	---	---
49	CV-22 SOF MODIFICATION.....	3	98,927	3	98,927	---	---
50	MQ-1 UNMANNED AERIAL VEHICLE.....	---	20,576	---	5,122	---	-15,454
51	MQ-9 UNMANNED AERIAL VEHICLE.....	---	1,893	---	1,893	---	---
53	STUASLO.....	---	13,166	---	13,166	---	---
54	PRECISION STRIKE PACKAGE.....	---	107,687	---	65,187	---	-42,500
55	AC/MC-130J.....	---	51,870	---	51,870	---	---
57	C-130 MODIFICATIONS.....	---	71,940	---	61,317	---	-10,623
	SHIPBUILDING						
59	UNDERWATER SYSTEMS.....	---	37,439	---	37,439	---	---
	AMMUNITION PROGRAMS						
61	SOF ORDNANCE ITEMS UNDER $5,000,000.....	---	159,029	---	159,029	---	---

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
	OTHER PROCUREMENT PROGRAMS						
69	SOF INTELLIGENCE SYSTEMS	---	79,819	---	79,819	---	---
71	DCGS-SOF	---	14,906	---	14,906	---	---
	OTHER ITEMS UNDER $5,000,000	---	81,711	---	77,067	---	-4,644
74	SOF COMBATANT CRAFT SYSTEMS	---	35,053	---	33,897	---	-1,156
72	SPECIAL PROGRAMS	---	41,526	---	41,526	---	---
73	TACTICAL VEHICLES	---	43,353	---	43,353	---	---
74	WARRIOR SYSTEMS UNDER $5,000,000	---	210,540	---	208,094	---	-2,446
76	COMBAT MISSION REQUIREMENTS	---	20,000	---	20,000	---	---
81	SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES	---	6,645	---	6,645	---	---
82	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE	---	25,581	---	25,581	---	---
87	SOF OPERATIONAL ENHANCEMENTS	---	191,061	---	191,061	---	---
	TOTAL, SPECIAL OPERATIONS COMMAND		1,586,109		1,479,886		-106,223
	CHEMICAL/BIOLOGICAL DEFENSE						
89	INSTALLATION FORCE PROTECTION	---	14,271	---	14,271	---	---
90	INDIVIDUAL PROTECTION	---	101,667	---	101,667	---	---
92	JOINT BIOLOGICAL DEFENSE PROGRAM	---	13,447	---	13,447	---	---
93	COLLECTIVE PROTECTION	---	20,896	---	20,896	---	---
94	CONTAMINATION AVOIDANCE	---	144,540	---	144,540	---	---
	TOTAL, CHEMICAL/BIOLOGICAL DEFENSE		---		---		---
	TOTAL, CHEMICAL/BIOLOGICAL DEFENSE		294,821		294,821		---
	CLASSIFIED PROGRAMS	---	544,272	---	537,402	---	-6,870
	TOTAL, PROCUREMENT, DEFENSE-WIDE		4,534,083		4,522,990		-11,093

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
25	**THAAD SYSTEM**	**581,005**	**576,005**	**-5,000**
	Training - excess to requirement		-5,000	
32X	**GROUND-BASED MIDCOURSE DEFENSE SYSTEM ADVANCE PROCUREMENT**	**0**	**107,000**	**107,000**
	Advance procurement of 14 GBIs		107,000	
43	**SOF ROTARY WING UPGRADES AND SUSTAINMENT**	**112,456**	**108,056**	**-4,400**
	Silent Knight TF/TA radar - early to need		-4,400	
46	**SOF U-28**	**56,208**	**31,208**	**-25,000**
	HD full motion video - excess to need		-25,000	
50	**MQ-1 UAV**	**20,576**	**5,122**	**-15,454**
	HD full motion video - excess to need		-15,454	
54	**PRECISION STRIKE PACKAGE**	**107,687**	**65,187**	**-42,500**
	Large caliber gun - early to need		-42,500	
57	**C-130 MODIFICATIONS**	**71,940**	**61,317**	**-10,623**
	C-130 TF/TA - early to need		-10,623	
68	**SOF OTHER ITEMS UNDER $5M**	**81,711**	**77,067**	**-4,644**
	Coalition Global Network - unjustified growth		-4,644	
69	**SOF COMBATANT CRAFT SYSTEMS**	**35,053**	**33,897**	**-1,156**
	Transfer to RDTE, DW line 271		-1,156	
74	**SOF WARRIOR SYSTEMS UNDER $5M**	**210,540**	**208,094**	**-2,446**
	Special Communications Enterprise Program - early to need		-2,446	
999	**CLASSIFIED PROGRAMS**	**544,272**	**537,402**	**-6,870**
	Classified adjustment		-6,870	

DEFENSE PRODUCTION ACT PURCHASES

Fiscal year 2013 appropriation*	$223,531,000
Fiscal year 2014 budget request	25,135,000
Committee recommendation	75,135,000
Change from budget request	+50,000,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommendation shall be distributed as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget request	Committee recommended	Change from request
NEXT GENERATION STAR TRACKER SYSTEM	4,180	4,180	– – –
READ OUT INTEGRATED CIRCUIT FOUNDRY IMPROVEMENT AND SUSTAINABILITY	2,200	2,200	– – –
SPACE QUALIFIED SOLAR CELL SUPPLY CHAIN	920	920	– – –
CRITICAL SPACE INDUSTRIAL BASE INVESTMENT	7,200	7,200	– – –
ADVANCED STRUCTURAL MATERIALS	5,209	5,209	– – –
ELECTRONIC MATERIALS AND DEVICE PRODUCTION	5,426	5,426	– – –
PROGRAM INCREASE		50,000	50,000
TOTAL, DEFENSE PRODUCTION ACT	25,135	75,135	50,000

TITLE IV

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The fiscal year 2014 Department of Defense research, development, test and evaluation budget request totals $67,520,236,000. The Committee recommendation provides $66,409,530,000 for the research, development, test and evaluation accounts. The table below summarizes the Committee recommendations:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
RECAPITULATION			
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY.....	7,989,102	7,961,486	-27,616
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY.....	15,974,780	15,368,352	-606,428
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE.	25,702,946	24,947,354	-755,592
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE.....	17,667,108	17,885,538	+218,430
OPERATIONAL TEST AND EVALUATION, DEFENSE.....	186,300	246,800	+60,500
GRAND TOTAL, RDT&E.....	67,520,236	66,409,530	-1,110,706

SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in this report are congressional interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount specifically addressed in the committee report. These items remain special interest items whether or not they are repeated in a subsequent conference report.

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Committee directs the Secretary of Defense to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the fiscal year 2008 Department of Defense Appropriations bill (House Report 110–279). Specifically, the dollar threshold for reprogramming funds will remain at $20,000,000 for procurement and $10,000,000 for research, development, test and evaluation.

The Secretary shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P–1) or research, development, test and evaluation (R–1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this report.

REPROGRAMMING REPORTING REQUIREMENTS

The Committee directs the Under Secretary of Defense (Comptroller) to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act as required in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006.

FUNDING INCREASES

The Committee directs that the funding increases outlined in these tables shall be provided only for the specific purposes indicated in the tables.

CLASSIFIED ANNEX

Adjustments to the classified programs are addressed in a classified annex accompanying this report.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

Fiscal year 2013 appropriation*	$8,676,627,000
Fiscal year 2014 budget request	7,989,102,000
Committee recommendation	7,961,486,000
Change from budget request	−27,616,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the research, development, test and evaluation activities of the Department of the Army. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY			
	BASIC RESEARCH			
1	IN-HOUSE LABORATORY INDEPENDENT RESEARCH	21,803	21,803	---
2	DEFENSE RESEARCH SCIENCES	221,901	221,901	---
3	UNIVERSITY RESEARCH INITIATIVES	79,359	79,359	---
4	UNIVERSITY AND INDUSTRY RESEARCH CENTERS	113,662	113,662	---
	TOTAL, BASIC RESEARCH	436,725	436,725	---
	APPLIED RESEARCH			
5	MATERIALS TECHNOLOGY	26,585	26,585	---
6	SENSORS AND ELECTRONIC SURVIVABILITY	43,170	43,170	---
7	TRACTOR HIP	36,293	36,293	---
8	AVIATION TECHNOLOGY	55,615	55,615	---
9	ELECTRONIC WARFARE TECHNOLOGY	17,585	17,585	---
10	MISSILE TECHNOLOGY	51,528	61,528	+10,000
11	ADVANCED WEAPONS TECHNOLOGY	26,162	26,162	---
12	ADVANCED CONCEPTS AND SIMULATION	24,063	24,063	---
13	COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY	64,589	64,589	---
14	BALLISTICS TECHNOLOGY	68,300	68,300	---
15	CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY	4,490	4,490	---
16	JOINT SERVICE SMALL ARMS PROGRAM	7,818	7,818	---
17	WEAPONS AND MUNITIONS TECHNOLOGY	37,798	52,798	+15,000
18	ELECTRONICS AND ELECTRONIC DEVICES	59,021	59,021	---
19	NIGHT VISION TECHNOLOGY	43,426	43,426	---
20	COUNTERMINE SYSTEMS	20,574	20,574	---
21	HUMAN FACTORS ENGINEERING TECHNOLOGY	21,339	21,339	---
22	ENVIRONMENTAL QUALITY TECHNOLOGY	20,316	20,316	---
23	COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY	34,209	34,209	---
24	COMPUTER AND SOFTWARE TECHNOLOGY	10,439	10,439	---
25	MILITARY ENGINEERING TECHNOLOGY	70,064	70,064	---
26	MANPOWER/PERSONNEL/TRAINING TECHNOLOGY	17,654	17,654	---
27	WARFIGHTER TECHNOLOGY	31,546	31,546	---
28	MEDICAL TECHNOLOGY	93,340	93,340	---
	TOTAL, APPLIED RESEARCH	885,924	910,924	+25,000

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	ADVANCED TECHNOLOGY DEVELOPMENT			
29	WARFIGHTER ADVANCED TECHNOLOGY	56,056	56,056	---
30	MEDICAL ADVANCED TECHNOLOGY	62,032	93,032	+31,000
31	AVIATION ADVANCED TECHNOLOGY	81,080	81,080	---
32	WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY	63,919	73,919	+10,000
33	COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY	97,043	107,043	+10,000
34	COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY	5,866	5,866	---
35	MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY	7,800	7,800	---
36	ELECTRONIC WARFARE ADVANCED TECHNOLOGY	40,416	40,416	---
37	TRACTOR HIKE	9,166	9,166	---
38	NEXT GENERATION TRAINING & SIMULATION SYSTEMS	13,627	13,627	---
39	TRACTOR ROSE	10,667	10,667	---
40	MILITARY HIV RESEARCH	---	---	---
41	COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT	15,054	15,054	---
42	TRACTOR NAIL	3,194	3,194	---
43	TRACTOR EGGS	2,367	2,367	---
44	ELECTRONIC WARFARE TECHNOLOGY	25,348	25,348	---
45	MISSILE AND ROCKET ADVANCED TECHNOLOGY	64,009	72,009	+8,000
46	TRACTOR CAGE	11,083	11,083	---
47	HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM	180,662	180,662	---
48	LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY	22,806	22,806	---
49	JOINT SERVICE SMALL ARMS PROGRAM	5,030	5,030	---
50	NIGHT VISION ADVANCED TECHNOLOGY	36,407	46,407	+10,000
51	ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS	11,745	11,745	---
52	MILITARY ENGINEERING ADVANCED TECHNOLOGY	23,717	23,717	---
53	ADVANCED TACTICAL COMPUTER SCIENCE & SENSOR TECHNOLOGY	33,012	33,012	---
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	882,106	951,106	+69,000

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	DEMONSTRATION & VALIDATION			
54	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION	15,301	15,301	---
55	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (SPACE)	13,592	13,592	---
56	LANDMINE WARFARE AND BARRIER - ADV DEV	10,625	---	-10,625
57	SMOKE, OBSCURANT AND TARGET DEFEATING SYS-ADV DEV	---	---	---
58	TANK AND MEDIUM CALIBER AMMUNITION	30,612	30,612	---
59	ADVANCED TANK ARMAMENT SYSTEM (ATAS)	49,989	49,989	---
60	SOLDIER SUPPORT AND SURVIVABILITY	6,703	6,703	---
61	TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - AD	6,894	6,894	---
62	NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT	9,066	9,066	---
63	ENVIRONMENTAL QUALITY TECHNOLOGY	2,633	2,633	---
64	WARFIGHTER INFORMATION NETWORK-TACTICAL	272,384	235,384	-37,000
65	NATO RESEARCH AND DEVELOPMENT	3,874	3,874	---
66	AVIATION - ADV DEV	5,018	5,018	---
67	LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV	11,556	11,556	---
69	MEDICAL SYSTEMS - ADV DEV	15,603	15,603	---
70	SOLDIER SYSTEMS - ADVANCED DEVELOPMENT	14,159	14,159	---
71	INTEGRATED BROADCAST SERVICE	79	79	---
72	TECHNOLOGY MATURATION INITIATIVES	55,605	55,605	---
74	INDIRECT FIRE PROTECTION CAPABILITY INCREMENT 2-INTERC	79,232	79,232	---
75	INTEGRATED BASE DEFENSE	4,476	4,476	---
76	ENDURANCE UAVS	28,991	---	-28,991
	TOTAL, DEMONSTRATION & VALIDATION	636,392	559,776	-76,616

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	ENGINEERING & MANUFACTURING DEVELOPMENT			
77	AIRCRAFT AVIONICS	76,588	76,588	---
78	ARMED, DEPLOYABLE OH-58D	73,309	73,309	---
79	ELECTRONIC WARFARE DEVELOPMENT	154,621	154,621	---
80	JOINT TACTICAL RADIO	31,826	31,826	---
81	MID-TIER NETWORKING VEHICULAR RADIO	23,341	23,341	---
82	ALL SOURCE ANALYSIS SYSTEM	4,839	4,839	---
83	TRACTOR CAGE	23,841	23,841	---
84	INFANTRY SUPPORT WEAPONS	79,855	79,855	---
85	MEDIUM TACTICAL VEHICLES	2,140	2,140	---
86	JAVELIN	5,002	5,002	---
87	FAMILY OF HEAVY TACTICAL VEHICLES	21,321	21,321	---
88	AIR TRAFFIC CONTROL	514	514	---
93	NIGHT VISION SYSTEMS - SDD	43,405	43,405	---
94	COMBAT FEEDING, CLOTHING, AND EQUIPMENT	1,939	1,939	---
95	NON-SYSTEM TRAINING DEVICES - SDD	18,980	18,980	---
97	AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE -SDD	18,294	18,294	---
98	CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT	17,013	17,013	---
99	AUTOMATIC TEST EQUIPMENT DEVELOPMENT	6,701	6,701	---
100	DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - SDD	14,575	14,575	---
101	COMBINED ARMS TACTICAL TRAINER (CATT) CORE	27,634	27,634	---
102	BRIGADE ANALYSIS, INTEGRATION AND EVALUATION	193,748	193,748	---
103	WEAPONS AND MUNITIONS - SDD	15,721	15,721	---

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
104	LOGISTICS AND ENGINEER EQUIPMENT - SDD	41,703	41,703	---
105	COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - SDD	7,379	7,379	---
106	MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT	39,468	39,468	---
107	LANDMINE WARFARE/BARRIER - SDD	92,285	92,285	---
108	ARTILLERY MUNITIONS	8,209	8,209	---
109	ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	22,958	22,958	---
110	RADAR DEVELOPMENT	1,549	1,549	---
111	GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS)	17,342	17,342	---
112	FIREFINDER	47,221	47,221	---
113	SOLDIER SYSTEMS - WARRIOR DEM/VAL	48,477	48,477	---
114	ARTILLERY SYSTEMS	80,613	80,613	---
117	INFORMATION TECHNOLOGY DEVELOPMENT	68,814	68,814	---
118	ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (A-IMH	137,290	137,290	---
119	ARMORED MULTI-PURPOSE VEHICLE	116,298	86,298	-30,000
120	JOINT TACTICAL NETWORK CENTER	68,148	68,148	---
121	AMF JOINT TACTICAL RADIO SYSSTEM	33,219	33,219	---
122	JOINT AIR-TO-GROUND MISSILE (JAGM)	15,127	15,127	---
124	PAC-2/MSE MISSILE	68,843	68,843	---
125	ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD)	364,649	364,649	---
126	MANNED GROUND VEHICLE	592,201	592,201	---
127	AERIAL COMMON SENSOR	10,382	10,382	---
128	NATIONAL CAPABILITIES INTEGRATION	21,143	21,143	---
129	JOINT LIGHT TACTICAL VEHICLE ENG AND MANUFACTURING	84,230	84,230	---
130	TROJAN - RH12	3,465	3,465	---
131	ELECTRONIC WARFARE DEVELOPMENT	10,806	10,806	---
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT	2,857,026	2,827,026	-30,000

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	RDT&E MANAGEMENT SUPPORT			
132	THREAT SIMULATOR DEVELOPMENT	16,934	16,934	---
133	TARGET SYSTEMS DEVELOPMENT	13,488	13,488	---
134	MAJOR T&E INVESTMENT	46,672	46,672	---
135	RAND ARROYO CENTER	11,919	11,919	---
136	ARMY KWAJALEIN ATOLL	193,658	193,658	---
137	CONCEPTS EXPERIMENTATION PROGRAM	37,158	37,158	---
139	ARMY TEST RANGES AND FACILITIES	340,659	340,659	---
140	ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	66,061	66,061	---
141	SURVIVABILITY/LETHALITY ANALYSIS	43,280	43,280	---
143	AIRCRAFT CERTIFICATION	6,025	6,025	---
144	METEOROLOGICAL SUPPORT TO RDT&E ACTIVITIES	7,349	7,349	---
145	MATERIEL SYSTEMS ANALYSIS	19,809	19,809	---
146	EXPLOITATION OF FOREIGN ITEMS	5,941	5,941	---
147	SUPPORT OF OPERATIONAL TESTING	55,504	55,504	---
148	ARMY EVALUATION CENTER	65,274	65,274	---
149	SIMULATION & MODELING FOR ACQ, RQTS, & TNG (SMART)	1,283	1,283	---
150	PROGRAMWIDE ACTIVITIES	82,035	82,035	---
151	TECHNICAL INFORMATION ACTIVITIES	33,853	33,853	---
152	MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY	53,340	53,340	---
153	ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT	5,193	5,193	---
154	MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT)	54,175	54,175	---
	TOTAL, RDT&E MANAGEMENT SUPPORT	1,159,610	1,159,610	---

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	OPERATIONAL SYSTEMS DEVELOPMENT			
156	MLRS PRODUCT IMPROVEMENT PROGRAM	110,576	110,576	---
157	LOGISTICS AUTOMATION	3,717	3,717	---
159	PATRIOT PRODUCT IMPROVEMENT	70,053	70,053	---
160	AEROSTAT JOINT PROJECT OFFICE	98,450	83,450	-15,000
161	ADV FIELD ARTILLERY TACTICAL DATA SYSTEM	30,940	30,940	---
162	COMBAT VEHICLE IMPROVEMENT PROGRAMS	177,532	177,532	---
163	MANEUVER CONTROL SYSTEM	36,495	36,495	---
164	AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS	257,187	257,187	---
165	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	315	315	---
166	DIGITIZATION	6,186	6,186	---
167	NETWORK INTEGRATED EVALUATION (NIE)	---	---	---
168	MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM	1,578	1,578	---
169	OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS	62,100	62,100	---
171	TRACTOR CARD	18,778	18,778	---
	JOINT TACTICAL GROUND SYSTEM	7,108	7,108	---
173	SECURITY AND INTELLIGENCE ACTIVITIES	7,600	7,600	---
174	INFORMATION SYSTEMS SECURITY PROGRAM	9,357	9,357	---
176	GLOBAL COMBAT SUPPORT SYSTEM	41,225	41,225	---
177	SATCOM GROUND ENVIRONMENT (SPACE)	18,197	18,197	---
178	WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	14,215	14,215	---
179	TACTICAL UNMANNED AERIAL VEHICLES	33,533	33,533	---
180	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	27,622	27,622	---
182	MQ-1 SKY WARRIOR A UAV	10,901	10,901	---
183	RQ-11 UAV	2,321	2,321	---
184	RQ-7 UAV	12,031	12,031	---
186	BIOMETRICS ENABLED INTELLIGENCE	12,449	12,449	---
187	END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES	56,136	56,136	---
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	1,126,602	1,111,602	-15,000
	CLASSIFIED PROGRAMS	4,717	4,717	---
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY	7,989,102	7,961,486	-27,616

EXPLANATION OF PROJECT LEVEL TABLES
[In thousands of dollars]

R-1		Budget Request	Committee Recommended	Change from Request
10	MISSILE TECHNOLOGY	51,528	61,528	10,000
	Program increase		10,000	
17	WEAPONS AND MUNITIONS TECHNOLOGY	37,798	52,798	15,000
	Program increase		15,000	
30	MEDICAL ADVANCED TECHNOLOGY	62,032	93,032	31,000
	Peer-reviewed neurotoxin exposure treatment Parkinsons research program		16,000	
	Peer-reviewed neurofibromatosis research program		15,000	
32	WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY	63,919	73,919	10,000
	Program increase		10,000	
33	COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY	97,043	107,043	10,000
	Alternative energy research		10,000	
45	MISSILE AND ROCKET ADVANCED TECHNOLOGY	64,009	72,009	8,000
	Program increase		8,000	
50	NIGHT VISION ADVANCED TECHNOLOGY	36,407	46,407	10,000
	Program increase		10,000	
56	LANDMINE WARFARE AND BARRIER - ADV DEV	10,625	0	-10,625
	Program deferred to fiscal year 2019		-10,625	
64	WARFIGHTER INFORMATION NETWORK-TACTICAL	272,384	235,384	-37,000
	Excess program growth		-37,000	
76	ENDURANCE UAVS	28,991	0	-28,991
	Program termination		-28,991	
119	ARMORED MULTI-PURPOSE VEHICLE	116,298	86,298	-30,000
	Schedule slip		-30,000	
160	AEROSTAT JOINT PROJECT OFFICE	98,450	83,450	-15,000
	Funding ahead of need		-15,000	

MUNITIONS STANDARDIZATION EFFECTIVENESS AND SAFETY

The budget request includes $53,340,000 in the Munitions Standardization Effectiveness and Safety line. The Committee recommendation fully funds the request. The Committee is aware that multiple programs and projects are funded in this program element, including research and development of energetics technologies. The Committee recognizes the benefits of these technologies to the warfighter by creating munitions with greater performance and precision while also reducing adverse environmental impacts. The Committee commends the Army for its continuing work in energetics technology and strongly encourages that funding available in this line be allocated for research in energetics technologies.

WEAPONS AND MUNITIONS TECHNOLOGY

The budget request includes $37,798,000 for the Weapons and Munitions Technology line. The Committee recommendation includes $52,798,000, an increase of $15,000,000 above the budget request. Under this program element, the Army invests in future technologies while seeking to spiral new technologies to warfighters, including light armament, multi-purpose munitions, specialty explosives and warheads, insensitive munitions, fire control sensors, and seekers for enemy neutralization. The Committee notes that the program funding will support a dedicated effort to mature and update prototypes and deliver armament and munitions technologies that will enhance lethality and survivability, as well as expanded manufacturing technologies for explosives and dual-use.

WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY

The budget request includes $63,919,000 for the Weapons and Munitions Advanced Technology line. The Committee recommendation provides $73,919,000, an increase of $10,000,000 above the budget request, to support the demonstration of advanced lethal and non-lethal weapons and munitions technologies to increase battlefield lethality and security. The program supports the maturation and demonstration of enabling components and subsystems which provide scalable lethal and non-lethal effects, key subsystems that enable an electromagnetic gun weapons system demonstrator, and a tactical high energy laser weapons system demonstrator.

WARFIGHTER INFORMATION NETWORK—TACTICAL

The budget request includes $272,384,000 for the continued development of Increment 3 of the Warfighter Information Network—Tactical (WIN—T). The Committee recommendation is $235,384,000, a decrease of $37,000,000 below the budget request. The Committee recommendation will support the Increment 3 effort and maintain the necessary pace in the overall WIN–T program.

MALARIA VACCINE DEVELOPMENT

The Committee recognizes the importance of finding a vaccine for preventing malaria and commends the Secretary of the Army for continuing to fund this significant research. A malaria vaccine will reduce or eliminate the need for anti-malarial drugs and will protect warfighters in austere, malaria-prone environments. Therefore, the Committee fully funds the request for $9,600,000 for vaccines for the prevention of malaria.

SYSTEMS ENGINEERING RESEARCH CENTER

The Committee supports the funding included in the budget request for the Systems Engineering Research Center, a national resource that is a university affiliated research center. It is comprised of 23 collaborating universities, and provides a broad base of talent to conduct vital systems research. By doing so, it helps enhance the Department of Defense's capability for the successful development, integration, testing, and sustainability of completed defense systems, services, and enterprises.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

Fiscal year 2013 appropriation*	$16,963,398,000
Fiscal year 2014 budget request	15,974,780,000
Committee recommendation	15,368,352,000
Change from budget request	−606,428,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the research, development, test and evaluation activities of the Department of the Navy, which includes the Marine Corps. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY			
	BASIC RESEARCH			
1	UNIVERSITY RESEARCH INITIATIVES	112,617	112,617	---
2	IN-HOUSE LABORATORY INDEPENDENT RESEARCH	18,230	18,230	---
3	DEFENSE RESEARCH SCIENCES	484,459	484,459	---
	TOTAL, BASIC RESEARCH	615,306	615,306	---
	APPLIED RESEARCH			
4	POWER PROJECTION APPLIED RESEARCH	104,513	104,513	---
5	FORCE PROTECTION APPLIED RESEARCH	145,307	145,307	---
6	MARINE CORPS LANDING FORCE TECHNOLOGY	47,334	47,334	---
7	COMMON PICTURE APPLIED RESEARCH	34,163	34,163	---
8	WARFIGHTER SUSTAINMENT APPLIED RESEARCH	49,689	49,689	---
9	ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH	97,701	97,701	---
10	OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	45,685	60,685	+15,000
11	JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	6,060	6,060	---
12	UNDERSEA WARFARE APPLIED RESEARCH	103,050	103,050	---
13	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV	169,710	169,710	---
14	MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH	31,326	31,326	---
	TOTAL, APPLIED RESEARCH	834,538	849,538	+15,000
	ADVANCED TECHNOLOGY DEVELOPMENT			
15	POWER PROJECTION ADVANCED TECHNOLOGY	48,201	48,201	---
16	FORCE PROTECTION ADVANCED TECHNOLOGY	28,328	28,328	---
19	ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	56,179	56,179	---
20	MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD)	132,400	132,400	---
21	JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT	11,854	11,854	---
22	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV	247,931	252,931	+5,000
23	WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	4,760	40,460	+35,700
25	NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	51,463	51,463	---
26	MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY	2,000	2,000	---
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	583,116	623,816	+40,700

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	DEMONSTRATION & VALIDATION			
27	AIR/OCEAN TACTICAL APPLICATIONS	42,246	39,246	-3,000
28	AVIATION SURVIVABILITY	5,591	5,591	---
29	DEPLOYABLE JOINT COMMAND AND CONTROL	3,262	3,262	---
30	AIRCRAFT SYSTEMS	74	15,074	+15,000
31	ASW SYSTEMS DEVELOPMENT	7,964	6,964	-1,000
32	TACTICAL AIRBORNE RECONNAISSANCE	5,257	5,257	---
33	ADVANCED COMBAT SYSTEMS TECHNOLOGY	1,570	1,570	---
34	SURFACE AND SHALLOW WATER MINE COUNTERMEASURES	168,040	145,653	-22,387
35	SURFACE SHIP TORPEDO DEFENSE	88,649	75,649	-13,000
36	CARRIER SYSTEMS DEVELOPMENT	83,902	80,902	-3,000
37	PILOT FISH	108,713	108,713	---
38	RETRACT LARCH	9,316	9,316	---
39	RETRACT JUNIPER	77,108	77,108	---
40	RADIOLOGICAL CONTROL	762	762	---
41	SURFACE ASW	2,349	2,349	---
42	ADVANCED SUBMARINE SYSTEM DEVELOPMENT	852,977	850,182	-2,795
43	SUBMARINE TACTICAL WARFARE SYSTEMS	8,764	8,764	---
44	SHIP CONCEPT ADVANCED DESIGN	20,501	15,156	-5,345
45	SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES	27,052	22,052	-5,000
46	ADVANCED NUCLEAR POWER SYSTEMS	428,933	428,933	---
47	ADVANCED SURFACE MACHINERY SYSTEMS	27,154	18,144	-9,010
48	CHALK EAGLE	519,140	519,140	---
49	LITTORAL COMBAT SHIP (LCS)	406,389	382,031	-24,358
50	COMBAT SYSTEM INTEGRATION	36,570	4,963	-31,607
51	CONVENTIONAL MUNITIONS	8,404	8,404	---
52	MARINE CORPS ASSAULT VEHICLES	136,967	122,967	-14,000
53	MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM	1,489	1,489	---

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
54	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	38,422	35,023	-3,399
55	COOPERATIVE ENGAGEMENT	69,312	53,643	-15,669
56	OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT	9,196	9,196	---
57	ENVIRONMENTAL PROTECTION	18,850	18,850	---
58	NAVY ENERGY PROGRAM	45,618	29,636	-15,982
59	FACILITIES IMPROVEMENT	3,019	3,019	---
60	CHALK CORAL	144,951	144,951	---
61	NAVY LOGISTIC PRODUCTIVITY	5,797	3,847	-1,950
62	RETRACT MAPLE	308,131	308,131	---
63	LINK PLUMERIA	195,189	195,189	---
64	RETRACT ELM	56,358	56,358	---
65	LINK EVERGREEN	55,378	55,378	---
66	SPECIAL PROCESSES	48,842	48,842	---
67	NATO RESEARCH AND DEVELOPMENT	7,509	7,509	---
68	LAND ATTACK TECHNOLOGY	5,075	---	-5,075
69	NONLETHAL WEAPONS	51,178	49,278	-1,900
70	JOINT PRECISION APPROACH AND LANDING SYSTEMS	205,615	168,178	-37,437
72	TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES	37,227	33,906	-3,321
73	ASE SELF-PROTECTION OPTIMIZATION	169	169	---
74	JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE	20,874	10,874	-10,000
75	PRECISION STRIKE WEAPONS DEVELOPMENT PROGRAM	2,257	2,257	---
76	SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE	38,327	31,327	-7,000
77	OFFENSIVE ANTI-SURFACE WARFARE WEAPON DEVELOPMENT	135,985	48,985	-87,000
78	JOINT LIGHT TACTICAL VEHICLE ENGINEERING/MANUFACTURING	50,362	49,062	-1,300
79	ASW SYSTEMS DEVELOPMENT - MIP	8,448	4,908	-3,540
80	ELECTRONIC WARFARE DEVELOPMENT - MIP	153	153	---
	TOTAL, DEMONSTRATION & VALIDATION	4,641,385	4,328,310	-313,075

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	ENGINEERING & MANUFACTURING DEVELOPMENT			
81	OTHER HELO DEVELOPMENT	40,558	33,671	-6,887
82	AV-8B AIRCRAFT - ENG DEV	35,825	33,325	-2,500
83	STANDARDS DEVELOPMENT	99,891	68,530	-31,361
84	MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT	17,565	17,565	---
85	AIR/OCEAN EQUIPMENT ENGINEERING	4,026	4,026	---
86	P-3 MODERNIZATION PROGRAM	1,791	1,791	---
87	WARFARE SUPPORT SYSTEM	11,725	8,523	-3,202
88	TACTICAL COMMAND SYSTEM	68,463	63,463	-5,000
89	ADVANCED HAWKEYE	152,041	147,041	-5,000
90	H-1 UPGRADES	47,123	47,123	---
91	ACOUSTIC SEARCH SENSORS	30,208	29,208	-1,000
92	V-22A	43,084	43,084	---
93	AIR CREW SYSTEMS DEVELOPMENT	11,401	6,901	-4,500
94	EA-18	11,138	11,138	---
95	ELECTRONIC WARFARE DEVELOPMENT	34,964	34,964	---
96	VH-71A EXECUTIVE HELO DEVELOPMENT	94,238	83,609	-10,629
97	NEXT GENERATION JAMMER (NGJ)	257,796	157,937	-99,859
98	JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	3,302	3,302	---
99	SURFACE COMBATANT COMBAT SYSTEM ENGINEERING	240,298	320,298	+80,000
100	LPD-17 CLASS SYSTEMS INTEGRATION	1,214	1,214	---
101	SMALL DIAMETER BOMB (SDB)	46,007	37,925	-8,082
102	STANDARD MISSILE IMPROVEMENTS	75,592	58,592	-17,000
103	AIRBORNE MCM	117,854	105,264	-12,590
104	MARINE AIR GROUND TASK FORCE ELECTRONIC WARFARE	10,080	10,080	---
105	NAVAL INTEGRATED FIRE CONTROL-COUNTER AIR SYSTEMS ENG.	21,413	21,413	---
106	FUTURE UNMANNED CARRIER-BASED STRIKE SYSTEM	146,683	96,887	-49,796
107	ADVANCED ABOVE WATER SENSORS	275,871	193,071	-82,800
108	SSN-688 AND TRIDENT MODERNIZATION	89,672	85,735	-3,937
109	AIR CONTROL	13,754	10,754	-3,000
110	SHIPBOARD AVIATION SYSTEMS	69,615	69,615	---
112	NEW DESIGN SSN	121,566	131,566	+10,000
113	SUBMARINE TACTICAL WARFARE SYSTEM	49,143	49,143	---
114	SHIP CONTRACT DESIGN/LIVE FIRE T&E	155,254	137,421	-17,833
115	NAVY TACTICAL COMPUTER RESOURCES	3,689	3,689	---

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
116	MINE DEVELOPMENT	5,041	5,041	---
117	LIGHTWEIGHT TORPEDO DEVELOPMENT	26,444	36,444	+10,000
118	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	8,897	8,897	---
119	PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	6,233	6,233	---
120	JOINT STANDOFF WEAPON SYSTEMS	442	442	---
121	SHIP SELF DEFENSE (DETECT & CONTROL)	130,360	111,360	-19,000
122	SHIP SELF DEFENSE (ENGAGE: HARD KILL)	50,209	43,309	-6,900
123	SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)	164,799	114,799	-50,000
124	INTELLIGENCE ENGINEERING	1,984	1,984	---
125	MEDICAL DEVELOPMENT	9,458	28,458	+19,000
126	NAVIGATION/ID SYSTEM	51,430	47,430	-4,000
127	JOINT STRIKE FIGHTER (JSF) - EMD	512,631	497,727	-14,904
128	JOINT STRIKE FIGHTER (JSF)	534,187	522,745	-11,442
129	INFORMATION TECHNOLOGY DEVELOPMENT	5,564	5,564	---
130	INFORMATION TECHNOLOGY DEVELOPMENT	69,659	62,823	-6,836
132	CH-53K	503,180	494,180	-9,000
133	JOINT AIR-TO-GROUND MISSILE (JAGM)	5,500	---	-5,500
134	MULTI-MISSION MARITIME AIRCRAFT (MMA)	317,358	302,358	-15,000
135	DDG-1000	187,910	187,910	---
136	TACTICAL COMMAND SYSTEM - MIP	2,140	2,140	---
137	TACTICAL CRYPTOLOGIC SYSTEMS	9,406	9,406	---
138	SPECIAL APPLICATIONS PROGRAM	22,800	22,800	---
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT	5,028,476	4,639,918	-388,558

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	RDT&E MANAGEMENT SUPPORT			
139	THREAT SIMULATOR DEVELOPMENT	43,261	43,261	---
140	TARGET SYSTEMS DEVELOPMENT	71,872	71,872	---
141	MAJOR T&E INVESTMENT	38,033	38,033	---
142	JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION	1,352	1,352	---
143	STUDIES AND ANALYSIS SUPPORT - NAVY	5,566	5,566	---
144	CENTER FOR NAVAL ANALYSES	48,345	48,345	---
146	TECHNICAL INFORMATION SERVICES	637	637	---
147	MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	76,585	76,585	---
148	STRATEGIC TECHNICAL SUPPORT	3,221	3,221	---
149	RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	72,725	72,725	---
150	RDT&E SHIP AND AIRCRAFT SUPPORT	141,778	141,778	---
151	TEST AND EVALUATION SUPPORT	331,219	331,219	---
152	OPERATIONAL TEST AND EVALUATION CAPABILITY	16,565	16,565	---
153	NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT	3,265	3,265	---
154	SEW SURVEILLANCE/RECONNAISSANCE SUPPORT	7,134	7,134	---
155	MARINE CORPS PROGRAM WIDE SUPPORT	24,082	24,082	---
156	TACTICAL CRYPTOLOGIC ACTIVITIES	497	497	---
	TOTAL, RDT&E MANAGEMENT SUPPORT	886,137	886,137	---
	OPERATIONAL SYSTEMS DEVELOPMENT			
159	HARPOON MODIFICATIONS	699	699	---
160	UNMANNED COMBAT AIR VEHICLE (UCAV) ADVANCED COMPONENT	20,961	20,961	---
162	MARINE CORPS DATA SYSTEMS	35	35	---
163	CARRIER ONBOARD DELIVERY FOLLOW ON	2,460	1,230	-1,230
164	STRIKE WEAPONS DEVELOPMENT	9,757	9,757	---
165	STRATEGIC SUB & WEAPONS SYSTEM SUPPORT	98,057	98,057	---
166	SSBN SECURITY TECHNOLOGY PROGRAM	31,768	31,768	---
167	SUBMARINE ACOUSTIC WARFARE DEVELOPMENT	1,464	1,464	---
168	NAVY STRATEGIC COMMUNICATIONS	21,729	21,729	---
169	RAPID TECHNOLOGY TRANSITION (RTT)	13,561	8,561	-5,000
170	F/A-18 SQUADRONS	131,118	124,618	-6,500
171	E-2 SQUADRONS	1,971	1,971	---
172	FLEET TELECOMMUNICATIONS (TACTICAL)	46,155	23,439	-22,716
173	SURFACE SUPPORT	2,374	2,374	---

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
174	TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC)	12,407	12,407	---
175	INTEGRATED SURVEILLANCE SYSTEM	41,609	41,609	---
176	AMPHIBIOUS TACTICAL SUPPORT UNITS	7,240	6,940	-300
177	GROUND/AIR TASK ORIENTED RADAR	78,208	75,208	-3,000
178	CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT	45,124	39,124	-6,000
179	CRYPTOLOGIC DIRECT SUPPORT	2,703	2,703	---
180	ELECTRONIC WARFARE (EW) READINESS SUPPORT	19,563	19,563	---
181	HARM IMPROVEMENT	13,586	13,586	---
182	TACTICAL DATA LINKS	197,538	189,886	-7,652
183	SURFACE ASW COMBAT SYSTEM INTEGRATION	31,863	31,863	---
184	MK-48 ADCAP	12,806	12,806	---
185	AVIATION IMPROVEMENTS	88,607	78,608	-9,999
187	OPERATIONAL NUCLEAR POWER SYSTEMS	116,928	116,928	---
188	MARINE CORPS COMMUNICATIONS SYSTEMS	178,753	177,153	-1,600
189	MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	139,594	113,814	-25,780
190	MARINE CORPS COMBAT SERVICES SUPPORT	42,647	37,034	-5,613
191	USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	34,394	33,394	-1,000
192	TACTICAL AIM MISSILES	39,159	15,453	-23,706
193	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)	2,613	2,613	---
194	JOINT HIGH SPEED VESSEL (JHSV)	986	986	---
199	SATELLITE COMMUNICATIONS (SPACE)	66,231	66,231	---
200	CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES	24,476	24,476	---
201	INFORMATION SYSTEMS SECURITY PROGRAM	23,531	23,531	---
206	NAVY METEOROLOGICAL AND OCEAN SENSORS-SPACE (METOC)	742	742	---
207	JOINT MILITARY INTELLIGENCE PROGRAMS	4,804	4,804	---
208	TACTICAL UNMANNED AERIAL VEHICLES	8,381	8,381	---

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
211	DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS.....	5,535	5,535	---
212	DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS.....	19,718	15,718	-4,000
213	RQ-4 UAV.....	375,235	375,235	---
214	MQ-8 UAV.....	48,713	12,523	-36,190
215	RQ-11 UAV.....	102	102	---
216	RQ-7 UAV.....	710	710	---
217	SMALL (LEVEL 0) TACTICAL UAS (STUASLO).....	5,013	5,013	---
219	RQ-21A.....	11,122	11,122	---
220	MULTI-INTELLIGENCE SENSOR DEVELOPMENT.....	28,851	28,851	---
221	MODELING AND SIMULATION SUPPORT.....	5,116	5,116	---
222	DEPOT MAINTENANCE (NON-IF).....	28,042	28,042	---
223	INDUSTRIAL PREPAREDNESS.....	50,933	50,933	---
224	MARITIME TECHNOLOGY (MARITECH).....	4,998	4,998	---
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	2,200,690	2,040,404	-160,286
	CLASSIFIED PROGRAMS.....	1,185,132	1,384,923	+199,791
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY.....	15,974,780	15,368,352	-606,428

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		Budget Request	Committee Recommended	Change from Request
10	OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	45,685	60,685	15,000
	Program increase - AGOR mid-life refit		15,000	
22	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV	247,931	252,931	5,000
	Program increase - ASW research		5,000	
23	WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	4,760	40,460	35,700
	Program increase - bone marrow registry program		31,500	
	Program increase - tactical athlete program		4,200	
27	AIR/OCEAN TACTICAL APPLICATIONS	42,246	39,246	-3,000
	Precision time and astrometry program excess growth		-3,000	
30	AIRCRAFT SYSTEMS	74	15,074	15,000
	Program increase		15,000	
31	ASW SYSTEMS DEVELOPMENT	7,964	6,964	-1,000
	Excess government engineering support		-1,000	
34	SURFACE AND SHALLOW WATER MINE COUNTERMEASURES	168,040	145,653	-22,387
	Unmanned surface vehicle milestone slip		-4,000	
	Fiscal year 2013 delayed new start for large displacement unmanned undersea vehicle		-18,387	
35	SURFACE SHIP TORPEDO DEFENSE	88,649	75,649	-13,000
	Countermeasure anti-torpedo program delay		-10,000	
	Combat rapid attack weapon unfunded outyear requirement		-3,000	
36	CARRIER SYSTEMS DEVELOPMENT	83,902	80,902	-3,000
	Unjustified classified effort		-3,000	
42	ADVANCED SUBMARINE SYSTEM DEVELOPMENT	852,977	850,182	-2,795
	Test and evaluation support funding ahead of need		-2,795	
44	SHIP CONCEPT ADVANCED DESIGN	20,501	15,156	-5,345
	Program execution		-5,345	
45	SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES	27,052	22,052	-5,000
	LX(R) program growth		-5,000	
47	ADVANCED SURFACE MACHINERY SYSTEMS	27,154	18,144	-9,010
	Program execution		-9,010	
49	LITTORAL COMBAT SHIP (LCS)	406,389	382,031	-24,358
	Program increase - small business technology insertion		10,000	
	Program execution for project 3096		-34,358	
50	COMBAT SYSTEM INTEGRATION	36,570	4,963	-31,607
	Warfare systems certification effort forward financed		-5,042	
	Late level of effort contract awards for project 0164		-18,040	
	Late level of effort contract awards for project 3312		-8,525	

R-1		Budget Request	Committee Recommended	Change from Request
52	MARINE CORPS ASSAULT VEHICLES	136,967	122,967	-14,000
	Program delay		-14,000	
54	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	38,422	35,023	-3,399
	Program execution for project 0377		-3,399	
55	COOPERATIVE ENGAGEMENT	69,312	53,643	-15,669
	Air and missile defense radar integration		-2,750	
	E-2C backfit		-5,419	
	Test and evaluation support growth		-2,200	
	Common array block antenna contract delay		-5,300	
58	NAVY ENERGY PROGRAM	45,618	29,636	-15,982
	Aircraft energy conservation program growth		-5,000	
	Program execution		-10,982	
61	NAVY LOGISTIC PRODUCTIVITY	5,797	3,847	-1,950
	Navy Pal payment system unjustified request		-1,950	
68	LAND ATTACK TECHNOLOGY	5,075	0	-5,075
	Fiscal year 2013 delayed new start for advanced minor caliber gun		-5,075	
69	NONLETHAL WEAPONS	51,178	49,278	-1,900
	Program management growth		-1,900	
70	JOINT PRECISION APPROACH AND LANDING SYSTEMS	205,615	168,178	-37,437
	JPALS 1B lead platform integration delay		-20,000	
	JPALS 1B follow-on platform integration delay		-10,000	
	JPALS increment 2 test and evaluation ahead of need		-7,437	
72	TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES	37,227	33,906	-3,321
	Fiscal year 2013 delayed new start for common infrared countermeasure		-3,321	
74	JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE	20,874	10,874	-10,000
	Milestone C delay		-10,000	
76	SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE	38,327	31,327	-7,000
	CNO rapid innovation cell program growth		-7,000	
77	OFFENSIVE ANTI-SURFACE WARFARE WEAPON DEVELOPMENT	135,985	48,985	-87,000
	Excess development program growth		-87,000	
78	JOINT LIGHT TACTICAL VEHICLE ENGINEERING/MANUFACTURING	50,362	49,062	-1,300
	Program management growth		-1,300	
79	ASW SYSTEMS DEVELOPMENT - MIP	8,448	4,908	-3,540
	Fiscal year 2013 delayed new start for navy underwater acoustic multiple sonobouy		-3,540	

R-1		Budget Request	Committee Recommended	Change from Request
81	OTHER HELO DEVELOPMENT	40,558	33,671	-6,887
	MH-60S avionics development and integration rephasing		-2,000	
	H-60 AMCM IOC slip		-3,000	
	MH-XX development engineering support ahead of need		-1,887	
82	AV-8B AIRCRAFT - ENG DEV	35,825	33,325	-2,500
	Readiness management plan ECP program growth		-2,500	
83	STANDARDS DEVELOPMENT	99,891	68,530	-31,361
	CNS/ATM development program growth		-10,000	
	Avionics component improvement program growth		-2,500	
	Mid-air collision avoidance capability		-9,861	
	Excess support for project 0572		-9,000	
87	WARFARE SUPPORT SYSTEM	11,725	8,523	-3,202
	Combatant craft replacement program growth		-1,000	
	Program execution		-2,202	
88	TACTICAL COMMAND SYSTEM	68,463	63,463	-5,000
	Maritime tactical command control program in-house growth		-5,000	
89	ADVANCED HAWKEYE	152,041	147,041	-5,000
	Government engineering support growth		-5,000	
91	ACOUSTIC SEARCH SENSORS	30,208	29,208	-1,000
	Management services growth		-1,000	
93	AIR CREW SYSTEMS DEVELOPMENT	11,401	6,901	-4,500
	Crew systems development growth		-2,000	
	Aircraft systems development growth		-2,500	
96	VH-71A EXECUTIVE HELO DEVELOPMENT	94,238	83,609	-10,629
	Excess program management and support		-10,629	
97	NEXT GENERATION JAMMER (NGJ)	257,796	157,937	-99,859
	Hardware development contract delay		-5,600	
	Program execution		-94,259	
99	SURFACE COMBATANT COMBAT SYSTEM ENGINEERING	240,298	320,298	80,000
	Support funding growth		-10,000	
	Excess future combat system development and integration funding		-10,000	
	Cruiser retention		100,000	
101	SMALL DIAMETER BOMB (SDB)	46,007	37,925	-8,082
	Small diameter bomb support funding growth		-4,000	
	Joint miniature munitions bomb rack government support funding carryover		-4,082	
102	STANDARD MISSILE IMPROVEMENTS	75,592	58,592	-17,000
	SM-6 future capability demonstration ramp		-17,000	
103	AIRBORNE MCM	117,854	105,264	-12,590
	AN/AQS-24 test and evaluation ahead of need		-7,090	
	AN/AQS-24 excess support funding		-2,000	
	Excess AMNS support		-3,500	

R-1	Budget Request	Committee Recommended	Change from Request
106 FUTURE UNMANNED CARRIER-BASED STRIKE SYSTEM	**146,683**	**96,887**	**-49,796**
Program execution		-49,796	
107 ADVANCED ABOVE WATER SENSORS	**275,871**	**193,071**	**-82,800**
Air and missile defense radar contract delay		-79,800	
Dual band radar government engineering services growth		-3,000	
108 SSN-688 AND TRIDENT MODERNIZATION	**89,672**	**85,735**	**-3,937**
Submarine HDR antenna delay		-3,937	
109 AIR CONTROL	**13,754**	**10,754**	**-3,000**
AN/SPN-43C delay		-3,000	
112 NEW DESIGN SSN	**121,566**	**131,566**	**10,000**
Program increase - small business technology insertion		10,000	
114 SHIP CONTRACT DESIGN/LIVE FIRE T&E	**155,254**	**137,421**	**-17,833**
Energy initiative program delay		-15,333	
Excess ship to shore connector support funding		-2,500	
117 LIGHTWEIGHT TORPEDO DEVELOPMENT	**26,444**	**36,444**	**10,000**
Program increase - small business technology insertion		10,000	
121 SHIP SELF DEFENSE (DETECT & CONTROL)	**130,360**	**111,360**	**-19,000**
Ship self defense MK-2 system development ACB/TI growth		-15,000	
Non-lethal weapons development program growth		-4,000	
122 SHIP SELF DEFENSE (ENGAGE: HARD KILL)	**50,209**	**43,309**	**-6,900**
NATO Seasparrow objective configuration delay		-6,900	
123 SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)	**164,799**	**114,799**	**-50,000**
SEWIP block 3 program delay		-50,000	
125 MEDICAL DEVELOPMENT	**9,458**	**28,458**	**19,000**
Program increase - wound care research		13,000	
Program increase - military dental research		6,000	
126 NAVIGATION/ID SYSTEM	**51,430**	**47,430**	**-4,000**
ISIS and photonics development and obsolescence program carryover		-4,000	
127 JOINT STRIKE FIGHTER (JSF) - EMD	**512,631**	**497,727**	**-14,904**
F-35B follow-on development ahead of need		-14,904	
128 JOINT STRIKE FIGHTER (JSF)	**534,187**	**522,745**	**-11,442**
F-35B follow-on development ahead of need		-11,442	
130 INFORMATION TECHNOLOGY DEVELOPMENT	**69,659**	**62,823**	**-6,836**
Joint technical data integration software development/hardware integration program delay		-2,416	
Fiscal year 2013 delayed new start for naval justice information system		-4,420	
132 CH-53K	**503,180**	**494,180**	**-9,000**
Management support growth		-9,000	

R-1	Budget Request	Committee Recommended	Change from Request
133 JOINT AIR-TO-GROUND MISSILE (JAGM)	5,500	0	-5,500
Program uncertainty		-5,500	
134 MULTI-MISSION MARITIME AIRCRAFT (MMA)	317,358	302,358	-15,000
P-8A spiral 2 development milestone B slip		-30,000	
Program increase - small business technology insertion		10,000	
Program increase - sensor development		5,000	
163 CARRIER ONBOARD DELIVERY FOLLOW ON	2,460	1,230	-1,230
Fiscal year 2013 delayed new start for carrier onboard delivery follow-on		-1,230	
169 RAPID TECHNOLOGY TRANSITION (RTT)	13,561	8,561	-5,000
Program growth		-5,000	
170 F/A-18 SQUADRONS	131,118	124,618	-6,500
Excess small diameter bomb integration support		-6,500	
172 FLEET TELECOMMUNICATIONS (TACTICAL)	46,155	23,439	-22,716
Battle force tactical network ahead of need		-2,777	
Joint aerial layer network - maritime program delay		-19,939	
176 AMPHIBIOUS TACTICAL SUPPORT UNITS	7,240	6,940	-300
Technology investigation unfunded outyear requirement		-300	
177 GROUND/AIR TASK ORIENTED RADAR	78,208	75,208	-3,000
Support growth		-3,000	
178 CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT	45,124	39,124	-6,000
Tactical combat training system/large area tracking range replacement program delay		-6,000	
182 TACTICAL DATA LINKS	197,538	189,886	-7,652
ATDLS support funding growth		-3,600	
Fiscal year 2013 delayed new start for network tactical common data link		-4,052	
185 AVIATION IMPROVEMENTS	88,607	78,608	-9,999
F-135 engine improvement plan lack of definition		-9,104	
Fiscal year 2013 delayed new start for carrier/amphibious assault ship crash crane		-895	
188 MARINE CORPS COMMUNICATIONS SYSTEMS	178,753	177,153	-1,600
CREW program management growth		-1,600	
189 MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	139,594	113,814	-25,780
Fiscal year 2013 delayed new start for disable point target		-655	
Marine Personnel Carrier program delay		-20,875	
Assault Ampibious Vehicle schedule slip		-4,250	

R-1		Budget Request	Committee Recommended	Change from Request
190	MARINE CORPS COMBAT SERVICES SUPPORT	42,647	37,034	-5,613
	Fiscal year 2013 delayed new start for MTVR trailers		-748	
	Fiscal year 2013 delayed new start for family of tactical trailers		-175	
	Fiscal year 2013 delayed new start for family of material handling equipment		-171	
	Fiscal year 2013 delayed new start for enhanced environmental control unit		-992	
	Fiscal year 2013 delayed new start for hybrid generator/next generation power distribution system		-1,779	
	Fiscal year 2013 delayed new start for advanced power sources		-1,748	
191	USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	34,394	33,394	-1,000
	CESAS program management support		-1,000	
192	TACTICAL AIM MISSILES	39,159	15,453	-23,706
	Fiscal year 2013 delayed new start for AIM-9X block III		-23,706	
212	DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS	19,718	15,718	-4,000
	Excess support funding		-4,000	
214	MQ-8 UAV	48,713	12,523	-36,190
	Program execution		-36,190	
	CLASSIFIED PROGRAMS	1,185,132	1,384,923	199,791
	Classified adjustment		199,791	

OCEAN ENERGY TECHNOLOGY

The Committee commends the Navy for its efforts in developing ocean energy technologies as defined in the Energy Independence and Security Act of 2007. These efforts will ultimately result in reducing the cost of energy and increasing energy security at Department of Defense facilities. The Committee encourages the Secretary of the Navy to coordinate its development efforts with the Department of Energy and designated National Marine Renewable Energy Centers for ocean renewable energy demonstration activities at or near Department of Defense facilities.

HIGHLY INTEGRATED PHOTONICS

The Committee is encouraged by the Navy's development of photonic technology to transmit and process information in wired and chip-level electronic components. Photonics can dramatically reduce platform size, weight, power requirements, and sustainment costs. This technology can also be used throughout the Department of Defense in various platforms. The Committee encourages the Secretary of the Navy to continue the development of this technology and looks forward to the incorporation of photonics in an operational platform.

AUTOMATED TEST AND RE-TEST

The Automated Test and Re-test (ATRT) project continues to achieve results. The reduced labor requirements and cost savings for programs that have utilized the tool are impressive. The Committee is concerned by reports that the Navy may not yet be fully supportive of the effort, may reduce the funding applied to the project in execution as well as in future budget years, and does not seem to have a plan to take full advantage of this tool. Therefore, the Secretary of the Navy is directed to provide a report to the congressional defense committees outlining the plan for the full implementation of ATRT. This report should include a funding plan and timeline for the continued development and technology transition of ATRT. This report shall be submitted not later than 90 days after the enactment of this Act.

BONE MARROW REGISTRY

The Committee recommendation includes $31,500,000 for the Department of the Navy to be administered by the Bone Marrow Registry, also known as and referred to within the Naval Medical Research Center as the C.W. Bill Young Marrow Donor Recruitment and Research Program. Funds appropriated for the Bone Marrow Registry shall remain available only for the purposes for which they are appropriated, and may only be obligated for the Bone Marrow Registry. This Department of Defense donor center has recruited more than 750,000 Department of Defense volunteers, and provides more marrow donors per week than any other donor center in the Nation. More than 5,600 servicemembers and other Department volunteers from this donor center have provided marrow to save the lives of patients. The success of this national and international life-saving program for military and civilian patients, which now includes more than 11,000,000 potential volunteer do-

nors, is admirable. Further, the agencies involved in contingency planning are encouraged to continue to include the Bone Marrow Registry in the development and testing of their contingency plans. The Department of Defense form (DD Form 1414) shall show this as a congressional interest item. The Department is further directed to release all the funds appropriated for this purpose to the Bone Marrow Registry not later than 60 days after the enactment of this Act.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

Fiscal year 2013 appropriation*	$25,432,738,000
Fiscal year 2014 budget request	25,702,946,000
Committee recommendation	24,947,354,000
Change from budget request	−755,592,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the research, development, test and evaluation activities of the Department of the Air Force. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE			
	BASIC RESEARCH			
1	DEFENSE RESEARCH SCIENCES	373,151	373,151	---
2	UNIVERSITY RESEARCH INITIATIVES	138,333	138,333	---
3	HIGH ENERGY LASER RESEARCH INITIATIVES	13,286	13,286	---
	TOTAL, BASIC RESEARCH	524,770	524,770	---
	APPLIED RESEARCH			
4	MATERIALS	116,846	116,846	---
5	AEROSPACE VEHICLE TECHNOLOGIES	119,672	119,672	---
6	HUMAN EFFECTIVENESS APPLIED RESEARCH	89,483	109,483	+20,000
7	AEROSPACE PROPULSION	197,546	197,546	---
8	AEROSPACE SENSORS	127,539	127,539	---
9	SPACE TECHNOLOGY	104,063	94,063	-10,000
10	CONVENTIONAL MUNITIONS	81,521	81,521	---
11	DIRECTED ENERGY TECHNOLOGY	112,845	112,845	---
12	DOMINANT INFORMATION SCIENCES AND METHODS	138,161	138,161	---
13	HIGH ENERGY LASER RESEARCH	40,217	40,217	---
	TOTAL, APPLIED RESEARCH	1,127,893	1,137,893	+10,000
	ADVANCED TECHNOLOGY DEVELOPMENT			
14	ADVANCED MATERIALS FOR WEAPON SYSTEMS	39,572	39,572	---
15	SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T)	12,800	12,800	---
16	ADVANCED AEROSPACE SENSORS	30,579	30,579	---
17	AEROSPACE TECHNOLOGY DEV/DEMO	77,347	77,347	---
18	AEROSPACE PROPULSION AND POWER TECHNOLOGY	149,321	149,321	---
19	ELECTRONIC COMBAT TECHNOLOGY	49,128	49,128	---
20	ADVANCED SPACECRAFT TECHNOLOGY	68,071	60,071	-8,000
21	MAUI SPACE SURVEILLANCE SYSTEM (MSSS)	26,299	26,299	---
22	HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT	20,967	20,967	---
23	CONVENTIONAL WEAPONS TECHNOLOGY	33,996	33,996	---
24	ADVANCED WEAPONS TECHNOLOGY	19,000	19,000	---
25	MANUFACTURING TECHNOLOGY PROGRAM	41,353	41,353	---
26	BATTLESPACE KNOWLEDGE DEVELOPMENT & DEMONSTRATION	49,093	49,093	---
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	617,526	609,526	-8,000

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	ADVANCED COMPONENT DEVELOPMENT			
28	INTELLIGENCE ADVANCED DEVELOPMENT	3,983	3,983	---
29	PHYSICAL SECURITY EQUIPMENT	3,874	3,874	---
32	SPACE CONTROL TECHNOLOGY	27,024	23,024	-4,000
33	COMBAT IDENTIFICATION TECHNOLOGY	15,899	15,899	---
34	NATO RESEARCH AND DEVELOPMENT	4,568	4,568	---
35	INTERNATIONAL SPACE COOPERATIVE R&D	379	379	---
36	SPACE PROTECTION PROGRAM (SPP)	28,764	10,364	-18,400
38	INTERCONTINENTAL BALLISTIC MISSILE	86,737	86,737	---
40	POLLUTION PREVENTION (DEM/VAL)	953	953	---
42	NEXT GENERATION BOMBER	379,437	379,437	---
44	TECHNOLOGY TRANSFER	2,606	2,606	---
45	HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM	103	103	---
47	REQUIREMENTS ANALYSIS AND MATURATION	16,018	16,018	---
49	AIR AND SPACE OPS CENTER	58,861	58,861	---
50	JOINT DIRECT ATTACK MUNITION	2,500	2,500	---
51	GROUND ATTACK WEAPONS FUZE DEVELOPMENT	21,175	21,175	---
53	TECH TRANSITION PROGRAM	13,636	13,636	---
54	SERVICE SUPPORT TO STRATCOM - SPACE ACTIVITIES	2,799	2,799	---
55	THREE DIMENSIONAL LONG-RANGE RADAR	70,160	59,160	-11,000
56	NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT)	137,233	127,233	-10,000
	TOTAL, ADVANCED COMPONENT DEVELOPMENT	876,709	833,309	-43,400

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	ENGINEERING & MANUFACTURING DEVELOPMENT			
58	INTELLIGENCE ADVANCED DEVELOPMENT	977	977	---
61	SPECIALIZED UNDERGRADUATE FLIGHT TRAINING	3,601	3,601	---
62	ELECTRONIC WARFARE DEVELOPMENT	1,971	1,971	---
64	TACTICAL DATA NETWORKS ENTERPRISE	51,456	51,456	---
65	PHYSICAL SECURITY EQUIPMENT	50	50	---
66	SMALL DIAMETER BOMB (SDB)	115,000	115,000	---
67	COUNTERSPACE SYSTEMS	23,930	23,930	---
68	SPACE SITUATION AWARENESS SYSTEMS	400,258	350,258	-50,000
69	AIRBORNE ELECTRONIC ATTACK	4,575	4,575	---
70	SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD	352,532	322,832	-29,700
71	ARMAMENT/ORDNANCE DEVELOPMENT	16,284	16,284	---
72	SUBMUNITIONS	2,564	2,564	---
73	AGILE COMBAT SUPPORT	17,036	17,036	---
74	LIFE SUPPORT SYSTEMS	7,273	7,273	---
75	COMBAT TRAINING RANGES	33,200	33,200	---
78	JOINT STRIKE FIGHTER (JSF)	816,335	798,535	-17,800
79	INTERCONTINENTAL BALLISTIC MISSILE	145,442	140,442	-5,000
80	EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE)	27,963	24,963	-3,000
81	LONG RANGE STANDOFF WEAPON	5,000	5,000	---
82	ICBM FUZE MODERNIZATION	129,411	129,411	---
83	F-22 MODERNIZATION INCREMENT 3.2B	131,100	118,000	-13,100
84	NEXT GENERATION AERIAL REFUELING AIRCRAFT	1,558,590	1,558,590	---
85	CSAR HH-60 RECAPITALIZATION	393,558	333,558	-60,000
86	HC/MC-130 RECAP RDT&E	6,242	6,242	---
87	ADVANCED EHF MILSATCOM (SPACE)	272,872	258,872	-14,000
88	POLAR MILSATCOM (SPACE)	124,805	124,805	---
89	WIDEBAND GLOBAL SATCOM (SPACE)	13,948	13,948	---
90	B-2 DEFENSIVE MANAGEMENT SYSTEM	303,500	273,500	-30,000

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
91	NUCLEAR WEAPONS MODERNIZATION	67,874	55,874	-12,000
94	FULL COMBAT MISSION TRAINING	4,663	4,663	---
97	CV-22	46,705	46,705	---
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT	5,078,715	4,844,115	-234,600
	RDT&E MANAGEMENT SUPPORT			
99	THREAT SIMULATOR DEVELOPMENT	17,690	17,690	---
100	MAJOR T&E INVESTMENT	34,841	34,841	---
101	RAND PROJECT AIR FORCE	32,956	32,956	---
103	INITIAL OPERATIONAL TEST & EVALUATION	13,610	13,610	---
104	TEST AND EVALUATION SUPPORT	742,658	742,658	---
105	ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)	14,203	14,203	---
106	SPACE TEST PROGRAM (STP)	13,000	13,000	---
107	FACILITIES RESTORATION & MODERNIZATION - TEST & EVAL	44,160	44,160	---
108	FACILITIES SUSTAINMENT - TEST AND EVALUATION SUPPORT	27,643	27,643	---
109	MULTI-SERVICE SYSTEMS ENGINEERING INITIATIVE	13,935	13,935	---
110	SPACE AND MISSILE CENTER (SMC) CIVILIAN WORKFORCE	192,348	182,348	-10,000
111	ACQUISITION AND MANAGEMENT SUPPORT	28,647	28,647	---
112	GENERAL SKILL TRAINING	315	315	---
114	INTERNATIONAL ACTIVITIES	3,785	3,785	---
	TOTAL, RDT&E MANAGEMENT SUPPORT	1,179,791	1,169,791	-10,000

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	OPERATIONAL SYSTEMS DEVELOPMENT			
115	GPS III - OPERATIONAL CONTROL SEGMENT	383,500	365,500	-18,000
117	WIDE AREA SURVEILLANCE	5,000	5,000	---
118	AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM	90,097	90,097	---
119	ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY	32,086	32,086	---
121	B-52 SQUADRONS	24,007	24,007	---
122	AIR-LAUNCHED CRUISE MISSILE (ALCM)	450	450	---
123	B-1B SQUADRONS	19,589	19,589	---
124	B-2 SQUADRONS	100,194	87,810	-12,384
125	STRAT WAR PLANNING SYSTEM - USSTRATCOM	37,448	37,448	---
128	REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION	1,700	1,700	---
130	WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRAN	3,844	3,844	---
131	MQ-9 UAV	128,328	128,328	---
133	A-10 SQUADRONS	9,614	9,614	---
134	F-16 SQUADRONS	177,298	167,298	-10,000
135	F-15E SQUADRONS	244,289	234,289	-10,000
136	MANNED DESTRUCTIVE SUPPRESSION	13,138	13,138	---
137	F-22 SQUADRONS	328,542	328,542	---
138	F-35 SQUADRONS	33,000	10,000	-23,000
139	TACTICAL AIM MISSILES	15,460	15,460	---
140	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)	84,172	84,172	---
142	COMBAT RESCUE AND RECOVERY	2,582	2,582	---
143	COMBAT RESCUE - PARARESCUE	542	542	---
144	AF TENCAP	89,816	89,816	---
145	PRECISION ATTACK SYSTEMS PROCUREMENT	1,075	1,075	---
146	COMPASS CALL	10,782	10,782	---
147	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	139,369	108,239	-31,130
148	ISR INNOVATIONS FUND	---	3,000	+3,000

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
149	JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM)	6,373	6,373	---
150	AIR AND SPACE OPERATIONS CENTER (AOC)	22,820	22,820	---
151	CONTROL AND REPORTING CENTER (CRC)	7,029	7,029	---
152	AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)	186,256	176,856	-9,400
153	TACTICAL AIRBORNE CONTROL SYSTEMS	743	743	---
156	COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES	4,471	4,471	---
158	TACTICAL AIR CONTROL PARTY--MOD	10,250	10,250	---
159	C2ISR TACTICAL DATA LINK	1,431	1,431	---
160	COMMAND AND CONTROL (C2) CONSTELLATION	7,329	7,329	---
161	DCAPES	15,081	15,081	---
162	JOINT SURVEILLANCE AND TARGET ATTACK RADAR SYSTEM	13,248	23,248	+10,000
163	SEEK EAGLE	24,342	24,342	---
164	USAF MODELING AND SIMULATION	10,448	10,448	---
165	WARGAMING AND SIMULATION CENTERS	5,512	5,512	---
166	DISTRIBUTED TRAINING AND EXERCISES	3,301	3,301	---
167	MISSION PLANNING SYSTEMS	62,605	62,605	---
169	CYBER COMMAND ACTIVITIES	68,099	68,099	---
170	AF OFFENSIVE CYBERSPACE OPERATIONS	14,047	14,047	---
171	AF DEFENSIVE CYBERSPACE OPERATIONS	5,853	5,853	---
179	SPACE SUPERIORITY INTELLIGENCE	12,197	10,697	-1,500
180	E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC)	18,267	18,267	---
181	MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK	36,288	18,581	-17,707
182	INFORMATION SYSTEMS SECURITY PROGRAM	90,231	90,231	---
183	GLOBAL COMBAT SUPPORT SYSTEM	725	725	---
185	MILSATCOM TERMINALS	140,170	140,170	---
187	AIRBORNE SIGINT ENTERPRISE	117,110	117,110	---
190	GLOBAL AIR TRAFFIC MANAGEMENT (GATM)	4,430	4,430	---
191	CYBER SECURITY INITIATIVE	2,048	2,048	---
192	DOD CYBER CRIME CENTER	288	288	---
193	SATELLITE CONTROL NETWORK (SPACE)	35,698	35,698	---
194	WEATHER SERVICE	24,667	24,667	---

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
195	AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC)	35,674	29,674	-6,000
196	AERIAL TARGETS	21,186	21,186	---
199	SECURITY AND INVESTIGATIVE ACTIVITIES	195	195	---
200	ARMS CONTROL IMPLEMENTATION	1,430	1,430	---
201	DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES	330	330	---
206	SPACE AND MISSILE TEST AND EVALUATION CENTER	3,696	3,696	---
207	SPACE WARFARE CENTER	2,469	2,469	---
208	INTEGRATED BROADCAST SERVICE	8,289	8,289	---
209	SPACELIFT RANGE SYSTEM (SPACE)	13,345	13,345	---
211	DRAGON U-2	18,700	13,700	-5,000
212	ENDURANCE UNMANNED AERIAL VEHICLES	3,000	3,000	---
213	AIRBORNE RECONNAISSANCE SYSTEMS	37,828	37,828	---
214	MANNED RECONNAISSANCE SYSTEMS	13,491	13,491	---
215	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	7,498	5,498	-2,000
216	PREDATOR UAV (JMIP)	3,326	3,326	---
217	RQ-4 UAV	134,406	164,406	+30,000
218	NETWORK-CENTRIC COLLABORATIVE TARGET (TIARA)	7,413	7,413	---
219	COMMON DATA LINK (CDL)	40,503	40,503	---
220	NATO AGS	264,134	264,134	---
221	SUPPORT TO DCGS ENTERPRISE	23,016	23,016	---
222	GPS III SPACE SEGMENT	221,276	206,276	-15,000
223	JSPOC MISSION SYSTEM	58,523	56,523	-2,000
224	RAPID CYBER ACQUISITION	2,218	2,218	---
226	NUDET DETECTION SYSTEM (SPACE)	50,547	50,547	---
227	SPACE SITUATION AWARENESS OPERATIONS	18,807	12,807	-6,000
229	SHARED EARLY WARNING (SEW)	1,079	1,079	---
230	C-130 AIRLIFT SQUADRON	400	26,400	+26,000
231	C-5 AIRLIFT SQUADRONS	61,492	61,492	---
232	C-17 AIRCRAFT	109,134	106,134	-3,000
233	C-130J PROGRAM	22,443	32,443	+10,000

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
234	LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM)	4,116	4,116	---
238	OPERATIONAL SUPPORT AIRLIFT	44,553	44,553	---
239	SPECIAL TACTICS / COMBAT CONTROL	6,213	6,213	---
240	DEPOT MAINTENANCE (NON-IF)	1,605	1,605	---
242	LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	95,238	65,238	-30,000
243	SUPPORT SYSTEMS DEVELOPMENT	10,925	20,925	+10,000
244	OTHER FLIGHT TRAINING	1,347	1,347	---
245	OTHER PERSONNEL ACTIVITIES	65	65	---
246	JOINT PERSONNEL RECOVERY AGENCY	1,083	1,083	---
247	CIVILIAN COMPENSATION PROGRAM	1,577	1,577	---
248	PERSONNEL ADMINISTRATION	5,990	5,990	---
249	AIR FORCE STUDIES AND ANALYSIS AGENCY	786	786	---
250	FACILITIES OPERATION--ADMINISTRATION	654	654	---
251	FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT	135,735	135,735	---
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	4,423,014	4,309,893	-113,121
	CLASSIFIED PROGRAMS	11,874,528	11,518,057	-356,471
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE	25,702,946	24,947,354	-755,592

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		Budget Request	Committee Recommended	Change from Request
6	HUMAN EFFECTIVENESS APPLIED RESEARCH	89,483	109,483	20,000
	Program increase		20,000	
9	SPACE TECHNOLOGY	104,063	94,063	-10,000
	Hold to fiscal year 2013 level		-10,000	
20	ADVANCED SPACECRAFT TECHNOLOGY	68,071	60,071	-8,000
	Hold to fiscal year 2013 level		-8,000	
32	SPACE CONTROL TECHNOLOGY	27,024	23,024	-4,000
	Hold to fiscal year 2013 level		-4,000	
36	SPACE PROTECTION PROGRAM (SPP)	28,764	10,364	-18,400
	SATCOM resiliency new start / slow execution for threat mitigation		-18,400	
55	THREE DIMENSIONAL LONG RANGE RADAR (3DELRR)	70,160	59,160	-11,000
	Program delay		-11,000	
56	NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT) (SPACE)	137,233	127,233	-10,000
	Excessive growth in management services		-10,000	
68	SPACE SITUATION AWARENESS SYSTEMS	400,258	350,258	-50,000
	One year schedule delay		-50,000	
70	SPACE BASED INFRARED SYSTEM (SBIRS) HIGH	352,532	322,832	-29,700
	Modernization projects execution delays excluding exploitation efforts		-29,700	
78	F-35	816,335	798,535	-17,800
	Deployability and Suitability Enhancements delay		-17,800	
79	ICBM - EMD	145,442	140,442	-5,000
	Transporter Erector Replacement excess funds		-5,000	
80	EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE)	27,963	24,963	-3,000
	Hold support costs to fiscal year 2013 level, dual launch		-3,000	
83	F-22 MODERNIZATION INCREMENT 3.2B	131,100	118,000	-13,100
	Execution delays		-13,100	
85	COMBAT RESCUE HELICOPTER	393,558	333,558	-60,000
	Program delays / projected savings pending updated program estimate		-60,000	
87	ADVANCED EHF MILSATCOM (SPACE)	272,872	258,872	-14,000
	Ahead of need / excess growth in hosted payload and business operations support		-14,000	
90	B-2 DEFENSIVE MANAGEMENT SYSTEM	303,500	273,500	-30,000
	Rapid Acquisition Initiative savings		-30,000	

R-1		Budget Request	Committee Recommended	Change from Request
91	NUCLEAR WEAPONS MODERNIZATION	67,874	55,874	-12,000
	B61 LEP engineering and manufacturing development phase 1 funds ahead of need		-12,000	
110	SPACE AND MISSILE CENTER CIVILIAN WORKFORCE	192,348	182,348	-10,000
	Excess to need		-10,000	
115	GLOBAL POSITIONING SYSTEM III - OPERATIONAL CONTROL SEGMENT	383,500	365,500	-18,000
	Excessive growth in FFRDC support		-18,000	
124	B-2 SQUADRONS	100,194	87,810	-12,384
	Common VLF receiver increment 1 contract delay		-12,384	
134	F-16 SQUADRONS	177,298	167,298	-10,000
	CAPES execution delays		-10,000	
135	F-15E SQUADRONS	244,289	234,289	-10,000
	EPAWSS contract delays		-10,000	
138	F-35 SQUADRONS	33,000	10,000	-23,000
	Block 4 ahead of need		-23,000	
147	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	139,369	108,239	-31,130
	F135 engine program delays		-31,130	
148	ISR INNOVATIONS	0	3,000	3,000
	Additional flight test funding		3,000	
152	AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)	186,256	176,856	-9,400
	Electronic Protection delays		-9,400	
162	JOINT SURVEILLANCE/TARGET ATTACK RADAR SYSTE	13,248	23,248	10,000
	T-3 test aircraft		10,000	
179	SPACE SUPERIORITY INTELLIGENCE	12,197	10,697	-1,500
	Hold to fiscal year 2013 level		-1,500	
181	MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN)	36,288	18,581	-17,707
	GASNT program delays		-17,707	
195	AIR TRAFFIC CONTROL, APPROACH AND LANDING SYSTEM (ATCALS)	35,674	29,674	-6,000
	D-RAPCON engineering and manufacturing development contract delay		-6,000	
211	DRAGON U-2	18,700	13,700	-5,000
	Program excess		-5,000	
215	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	7,498	5,498	-2,000
	Inadequate justification		-2,000	
217	RQ-4 UAV	134,406	164,406	30,000
	Multiple execution delays		-20,000	
	Integrate and test U-2 sensors on Block 30		50,000	

R-1	Budget Request	Committee Recommended	Change from Request
222 GPS III SPACE SEGMENT	221,276	206,276	-15,000
Ahead of need		-15,000	
223 JSPOC MISSION SYSTEM	58,523	56,523	-2,000
Underexecution		-2,000	
227 SPACE SITUATION AWARENESS OPERATIONS	18,807	12,807	-6,000
One year schedule delay		-6,000	
230 C-130 AIRLIFT SQUADRON	400	26,400	26,000
Propulsion system propeller upgrades		26,000	
232 C-17 AIRCRAFT	109,134	106,134	-3,000
Program management administration growth		-3,000	
233 C-130J PROGRAM	22,443	32,443	10,000
Block 8.1 shortfall		10,000	
242 LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	95,238	65,238	-30,000
Program excess		-30,000	
243 SUPPORT SYSTEMS DEVELOPMENT	10,925	20,925	10,000
Alternate energy research		10,000	
999 CLASSIFIED PROGRAMS	11,874,528	11,518,057	-356,471
Classified adjustment		-356,471	

GLOBAL HAWK BLOCK 30

The Committee continues to support retention of the Global Hawk Block 30 fleet and includes language in the Act directing the Air Force to execute funds previously appropriated for the procurement of three additional Block 30 aircraft, sensors, and accompanying equipment and services. The Air Force recently reported to the Committee that the adoption of U–2 sensors to Block 30 aircraft is feasible and less costly than improvement of Block 30 sensors to the level of "parity" with the U–2. The Committee recommendation includes $50,000,000 only for the integration, test, and demonstration of U–2 sensors on a Block 30 aircraft. The Committee directs the Secretary of the Air Force to submit an execution plan for these additional funds to the congressional defense committees not later than 90 days after the enactment of this Act.

JSTARS TEST AIRCRAFT

The Committee is concerned by the Air Force's proposal in the budget request to place the Joint Surveillance Target Attack Radar System (JSTARS) T–3 test aircraft in preservation storage. The Committee is concerned by the impact that this proposal will have on current integration and test efforts, especially those required by the National Guard. The Committee therefore recommends an additional $10,000,000 to continue normal operations of the JSTARS test aircraft.

HARD TARGET NEW START EFFORTS

The budget request includes $14,000,000 for two new starts related to hard targets, including $2,500,000 for the 5,000-pound Joint Direct Attack Munitions (5K JDAM) demonstration under the JDAM program and $11,500,000 for the advanced 2,000-pound penetrator (A2K) demonstration under Armament/Ordnance Development. The Committee notes that an analysis of alternatives (AoA) on hard target munitions is underway and is scheduled to complete in the first quarter of fiscal year 2014. The Committee recommendation includes full funding for these new start efforts but directs that no funds shall be obligated or expended for 5K JDAM or A2K until 15 days after the Secretary of the Air Force reports to the congressional defense committees on the results of the approved hard target munitions AoA and describes how these new start efforts are consistent with those results.

AIRBORNE SYNTHETIC APERTURE RADAR/MOVING TARGET INDICATOR

The Committee is concerned by the lack of funding in the budget request for efforts to further the airborne synthetic aperture radar/moving target indicator (SAR/MTI) mission, despite the completion of the airborne SAR/MTI and Joint STARS mission area analysis of alternatives (AoA) in June 2012. The Committee urges the Secretary of the Air Force to include all necessary funding required to initiate any acquisition effort pursuant to a material development decision for airborne SAR/MTI systems in its fiscal year 2015 budget request. The Committee also notes that $10,000,000 was provided in the Consolidated and Further Continuing Appropriations Act, 2013, to initiate any such effort, and directs the Secretary of

the Air Force to notify the congressional defense committees not later than September 30, 2013 of its intentions regarding the use of these funds.

F–22 OPEN SYSTEM ARCHITECTURE

The Committee is supportive of recent efforts by the Air Force to pursue an open system architecture for F–22 mission systems, which will allow the introduction of greater competition in the acquisition of existing and future upgrades to the only existing operational fifth-generation fighter aircraft possessed by the U.S. Armed Forces. The Committee encourages the Secretary of the Air Force to increase its exploitation of this open systems architecture and to subject a greater number of modernization and modification efforts to competitive procurement.

KC–46A

The Committee directs the Secretary of the Air Force to continue to submit quarterly reports on any KC–46A contract modifications with a cost greater than or equal to $5,000,000, as directed by the explanatory statement accompanying the Consolidated Appropriations Act, 2012.

CHEMICAL, BIOLOGICAL, RADIOLOGICAL, AND NUCLEAR SURVIVABILITY

The Committee continues to direct the Secretary of the Air Force to make high priority investments in technologies and systems that will ensure the safety of pilots in environments contaminated by chemical or biological agents as well as the timely decontamination of aircraft and equipment that may be affected by exposure to such environments, and to ensure that funding for such investments is adequately phased to support chemical, biological, radiological, and nuclear (CBRN) survivability for all systems designated as CBRN mission critical.

STRATEGIC AND CRITICAL METALS

The Committee recognizes the importance of strategic and critical metals such as aluminum, beryllium, nickel-based superalloys, and titanium. As these metals are used in aircraft, jet engines, and other critical weapon systems and defense products, the Committee emphasizes the important role that the availability and cost-efficiency of these metals play in the affordability of weapon systems. The public-private partnership between the Air Force Research Laboratory and the Metals Affordability Initiative Consortium aims to reduce the cost of these metals and the time needed to incorporate such metals into systems. The Committee encourages the Secretary of the Air Force and the Secretary of Defense to pursue both cooperative and competitive efforts to solve challenges related to affordability and implementation.

AIRCRAFT WINDOWS

As an alternative to replacing polycarbonate and acrylic windows on fixed-wing and rotary-wing aircraft, the Committee encourages the Secretary of Defense to explore and utilize new technologies,

where appropriate, that can improve aircrew and passenger survivability while reducing operating costs.

LASER-DRIVEN X-RAY TECHNOLOGY

The Committee continues to place a high priority on research that addresses the threats of nuclear proliferation and nuclear terrorism, as well as research that addresses efficient and cost-effective maintenance of heavy equipment and personnel safety. The Committee encourages the Secretary of Defense to conduct research in new, laser-driven x-ray technologies with a proven capability to detect nuclear weapons and investigate heavy equipment to identify potential equipment failures before they happen.

NATIONAL SECURITY SPACE PROGRAM PLANNING AND EXECUTION

The Committee continues to monitor the debate within the National Security Space community over how to most cost effectively design and manage space programs. The Committee is concerned that affinity for certain architecture concepts may be affecting program execution and putting at risk operations of some of the Nation's most important and critical national security space capabilities. To help inform the debate and assist in putting the nation's space programs on a sustainable plan for the future, the Director of Cost Assessment and Program Evaluation is directed to update the space industrial base study to quantitatively assess the consequences of the various acquisition approaches being advocated within the space community. The approaches reviewed should include, but not be limited to, new architectures of small satellites, evolution of legacy systems, and leveraging of commercial systems. The report should address the complete system, including the space segment, ground segment, and user terminals such that a complete cost to implement is understood. The results shall be provided to the congressional defense committees not later than December 31, 2013.

SPACE MODERNIZATION INITIATIVE

The Committee is concerned by the inability of the Air Force to define its Space Modernization Initiative (SMI), despite many questions by the Committee. Key to the discussion is the relevance of SMI-funded projects to the programs of record within which they are funded and the ability of those projects to have a significant and cost-effective contribution to those programs. The Committee directs the Secretary of the Air Force to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act, which provides a definition of space modernization initiative (or initiatives, if it differs by program). The report should describe how projects or concepts are proposed; explain how concepts are evaluated for funding, including relevance to the program of record and if certain project types would be excluded from SMI; define who is responsible for decisions, if there is a review board, and if current industry participants or other stakeholders outside the Air Force are involved in proposing or evaluating concepts; and define how effectiveness will be evaluated, both of individual projects and of SMI as a whole.

SPACE BASED INFRARED SYSTEM GROUND ENHANCEMENTS

In fiscal year 2013, the Air Force was provided $40,000,000 for acceleration of the Space Based Infrared System (SBIRS) ground segment automated sensor tasking and an additional $40,000,000 for ground enhancements. The Committee directs the Secretary of the Air Force to provide an update to the congressional defense committees not later than 60 days after the enactment of this Act regarding the progress of these SBIRS elements, the status of the funds, and the schedule adjustment for automated sensor tasking that resulted from the funding.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

Fiscal year 2013 appropriation*	$18,631,946,000
Fiscal year 2014 budget request	17,667,108,000
Committee recommendation	17,885,538,000
Change from budget request	+218,430,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the research, development, test and evaluation activities of the Department of Defense for defense-wide activities. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	RESEARCH, DEVELOPMENT, TEST & EVAL, DEFENSE-WIDE			
	BASIC RESEARCH			
1	DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC RESEARCH..	45,837	45,837	---
2	DEFENSE RESEARCH SCIENCES.....	315,033	315,033	---
3	BASIC RESEARCH INITIATIVES.....	11,171	11,171	---
4	BASIC OPERATIONAL MEDICAL RESEARCH SCIENCE.....	49,500	49,500	---
5	NATIONAL DEFENSE EDUCATION PROGRAM.....	84,271	84,271	---
6	HISTORICALLY BLACK COLLEGES & UNIV (HBCU).....	30,895	35,895	+5,000
7	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	51,426	51,426	---
	TOTAL, BASIC RESEARCH.....	588,133	593,133	+5,000
	APPLIED RESEARCH			
8	JOINT MUNITIONS TECHNOLOGY.....	20,065	20,065	---
9	BIOMEDICAL TECHNOLOGY.....	114,790	114,790	---
11	LINCOLN LABORATORY RESEARCH PROGRAM.....	46,875	46,875	---
13	APPLIED RESEARCH FOR ADVANCEMENT S&T PRIORITIES.....	45,000	45,000	---
14	INFORMATION AND COMMUNICATIONS TECHNOLOGY.....	413,260	413,260	---
15	COGNITIVE COMPUTING SYSTEMS.....	16,330	16,330	---
17	BIOLOGICAL WARFARE DEFENSE.....	24,537	24,537	---
18	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	227,065	227,065	---
20	CYBER SECURITY RESEARCH.....	18,908	18,908	---
22	TACTICAL TECHNOLOGY.....	225,977	228,209	+2,232
23	MATERIALS AND BIOLOGICAL TECHNOLOGY.....	166,654	166,654	---
24	ELECTRONICS TECHNOLOGY.....	243,469	243,469	---
25	WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES.....	175,282	175,282	---
26	SOFTWARE ENGINEERING INSTITUTE.....	11,107	11,107	---
27	SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT.....	29,246	29,246	---
	TOTAL, APPLIED RESEARCH.....	1,778,565	1,780,797	+2,232

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	ADVANCED TECHNOLOGY DEVELOPMENT			
28	JOINT MUNITIONS ADVANCED TECH INSENSITIVE MUNITIONS AD	26,646	20,146	-6,500
29	SO/LIC ADVANCED DEVELOPMENT	19,420	19,420	---
30	COMBATING TERRORISM TECHNOLOGY SUPPORT	77,792	87,792	+10,000
31	COUNTERPROLIFERATION INITIATIVES--PROLIF PREV & DEFEAT	274,033	274,033	---
32	BALLISTIC MISSILE DEFENSE TECHNOLOGY	309,203	199,203	-110,000
32X	COMMON KILL VEHICLE TECHNOLOGY	---	70,000	+70,000
34	JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT	19,305	19,305	---
35	AGILE TRANSPO FOR THE 21ST CENTURY (AT21) - THEATER CA	7,565	7,565	---
36	SPECIAL PROGRAM--MDA TECHNOLOGY	40,426	40,426	---
37	ADVANCED AEROSPACE SYSTEMS	149,804	149,804	---
38	SPACE PROGRAMS AND TECHNOLOGY	172,546	172,546	---
39	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEV	170,847	170,847	---
40	JOINT ELECTRONIC ADVANCED TECHNOLOGY	9,009	9,009	---
41	JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS	174,428	167,428	-7,000
42	NETWORKED COMMUNICATIONS CAPABILITIES	20,000	20,000	---
45	CYBER SECURITY ADVANCED RESEARCH	19,668	14,668	-5,000
47	DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROG	34,041	34,041	---
48	EMERGING CAPABILITIES TECHNOLOGY DEVELOPMENT	61,971	53,971	-8,000
50	GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS	20,000	20,000	---
51	DEPLOYMENT AND DISTRIBUTION ENTERPRISE TECHNOLOGY	30,256	20,256	-10,000
52	STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM	72,324	72,324	---
53	MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT	82,700	82,700	---
54	JOINT WARFIGHTING PROGRAM	8,431	8,431	---
55	ADVANCED ELECTRONICS TECHNOLOGIES	117,080	117,080	---
57	COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS	239,078	239,078	---
59	NETWORK-CENTRIC WARFARE TECHNOLOGY	259,006	259,006	---
60	SENSOR TECHNOLOGY	286,364	286,364	---
	DEFENSE RAPID INNOVATION PROGRAM	---	250,000	+250,000

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
61	DISTRIBUTED LEARNING ADVANCED TECHNOLOGY DEVELOPMENT..	12,116	12,116	---
62	SOFTWARE ENGINEERING INSTITUTE.....	19,008	19,008	---
63	QUICK REACTION SPECIAL PROJECTS.....	78,532	78,532	---
65	JOINT EXPERIMENTATION.....	12,667	12,667	---
66	MODELING AND SIMULATION MANAGEMENT OFFICE.....	41,370	34,370	-7,000
69	TEST & EVALUATION SCIENCE & TECHNOLOGY.....	92,508	92,508	---
70	OPERATIONAL ENERGY CAPABILITY IMPROVEMENT.....	52,001	52,001	---
71	CWMD SYSTEMS.....	52,053	52,053	---
72	SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT....	46,809	44,309	-2,500
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	3,109,007	3,283,007	+174,000
	DEMONSTRATION & VALIDATION			
75	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT..	63,641	63,641	---
76	RETRACT LARCH.....	19,152	19,152	---
77	WALKOFF.....	70,763	70,763	---
79	ADVANCE SENSOR APPLICATIONS PROGRAM.....	17,230	17,230	---
80	ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM	71,453	66,453	-5,000
81	BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT....	268,990	268,990	---
82	BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT...	1,033,903	1,104,103	+70,200
83	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	196,237	196,237	---
84	BALLISTIC MISSILE DEFENSE SENSORS.....	315,183	361,783	+46,600
86	BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS.....	377,605	372,605	-5,000
87	SPECIAL PROGRAMS - MDA.....	286,613	266,613	-20,000
88	AEGIS BMD.....	937,056	937,056	---
89	SPACE SURVEILLANCE & TRACKING SYSTEM.....	44,947	44,947	---
90	BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMS.....	6,515	6,515	---
91	BALLISTIC MISSILE DEFENSE C2BMC.....	418,355	418,355	---
92	BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT....	47,419	47,419	---
93	BALLISTIC MISSILE DEFENSE INTERGRATION AND OPERATIONS CENTER (MDIOC).....	52,131	52,131	---
94	REGARDING TRENCH.....	13,864	13,864	---
95	SEA BASED X-BAND RADAR (SBX).....	44,478	44,478	---
96	ISRAELI COOPERATIVE PROGRAMS.....	95,782	268,782	+173,000
97	BALLISTIC MISSILE DEFENSE TEST.....	375,866	375,866	---
98	BALLISTIC MISSILE DEFENSE TARGETS.....	495,257	491,432	-3,825
99	HUMANITARIAN DEMINING.....	11,704	11,704	---

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
100	COALITION WARFARE	9,842	9,842	---
101	DEPARTMENT OF DEFENSE CORROSION PROGRAM	3,312	13,312	+10,000
102	ADVANCED INNOVATIVE TECHNOLOGIES	130,000	15,000	-115,000
103	DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT	8,300	8,300	---
104	WIDE AREA SURVEILLANCE	30,000	30,000	---
108	JOINT SYSTEMS INTEGRATION	7,402	7,402	---
110	JOINT FIRES INTEGRATION & INTEROPERABILITY TEAM	7,506	7,506	---
111	LAND-BASED SM-3 (LBSM3)	129,374	129,374	---
112	AEGIS SM-3 BLOCK IIA CO-DEVELOPMENT	308,522	308,522	---
115	JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM	3,169	3,169	---
116	CYBER SECURITY INITIATIVE	946	946	---
	TOTAL, DEMONSTRATION & VALIDATION	5,902,517	6,053,492	+150,975
	ENGINEERING & MANUFACTURING DEVELOPMENT			
118	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT	8,155	8,155	---
119	PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT	65,440	65,440	---
120	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	451,306	451,306	---
122	ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO)	29,138	29,138	---
123	JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)	19,475	19,475	---
124	WEAPONS OF MASS DESTRUCTION DEFEAT CAPABILITIES	12,901	12,901	---
125	INFORMATION TECHNOLOGY DEVELOPMENT	13,812	13,812	---
126	HOMELAND PERSONNEL SECURITY INITIATIVE	386	386	---
127	DEFENSE EXPORTABILITY PROGRAM	3,763	3,763	---
128	OUSD(C) IT DEVELOPMENT INITIATIVES	6,788	6,788	---
129	DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	27,917	27,917	---
130	DCMO POLICY AND INTEGRATION	22,297	22,297	---
131	DEFENSE AGENCY INITIATIVES FINANCIAL SYSTEM	51,689	51,689	---
132	DEFENSE-WIDE ELECTRONIC PROCUREMENT CAPABILITY	6,184	6,184	---
133	GLOBAL COMBAT SUPPORT SYSTEM	12,083	12,083	---
134	DOD ENTERPRISE ENERGY INFORMATION MANAGEMENT (EEIM)	3,302	3,302	---
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT	734,636	734,636	---
	RDT&E MANAGEMENT SUPPORT			
135	DEFENSE READINESS REPORTING SYSTEM (DRRS)	6,393	6,393	---
136	JOINT SYSTEMS ARCHITECTURE DEVELOPMENT	2,479	2,479	---
137	CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT	240,213	179,713	-60,500
138	ASSESSMENTS AND EVALUATIONS	2,127	2,127	---

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
139	THERMAL VICAR	8,287	8,287	---
140	JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC)	31,000	31,000	---
141	TECHNICAL STUDIES, SUPPORT AND ANALYSIS	24,379	24,379	---
143	FOREIGN MATERIAL ACQUISITION AND EXPLOITATION	54,311	54,311	---
144	JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION	47,462	47,462	---
145	CLASSIFIED PROGRAM USD(P)	---	94,000	+94,000
146	FOREIGN COMPARATIVE TESTING	12,134	12,134	---
147	SYSTEMS ENGINEERING	44,237	44,237	---
148	STUDIES AND ANALYSIS SUPPORT	5,871	5,871	---
149	NUCLEAR MATTERS - PHYSICAL SECURITY	5,028	5,028	---
150	SUPPORT TO NETWORKS AND INFORMATION INTEGRATION	6,301	6,301	---
151	GENERAL SUPPORT TO USD (INTELLIGENCE)	6,504	6,504	---
152	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	92,046	92,046	---
158	SMALL BUSINESS INNOVATION RESEARCH/CHALLENGE ADMINISTR	1,868	1,868	---
159	DEFENSE TECHNOLOGY ANALYSIS	8,362	8,362	---
160	DEFENSE TECHNICAL INFORMATION CENTER (DTIC)	56,024	56,024	---
161	R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION	6,908	6,908	---
162	DEVELOPMENT TEST AND EVALUATION	15,451	19,451	+4,000
164	MANAGEMENT HEADQUARTERS (RESEARCH & DEVELOPMENT)	71,659	71,659	---
165	BUDGET AND PROGRAM ASSESSMENTS	4,083	4,083	---
167	OPERATIONS SECURITY (OPSEC)	5,306	5,306	---
168	JOINT STAFF ANALYTICAL SUPPORT	2,097	2,097	---
172	SUPPORT TO INFORMATION OPERATIONS (IO) CAPABILITIES	8,394	8,394	---
175	INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS (IO)	7,624	7,624	---
178	COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION	43,247	43,247	---
179	MANAGEMENT HEADQUARTERS - MDA	37,712	37,712	---
180	IT SOFTWARE DEV INITIATIVES	607	607	---
	CLASSIFIED PROGRAMS	54,914	54,914	---
	TOTAL, RDT&E MANAGEMENT SUPPORT	913,028	950,528	+37,500

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	OPERATIONAL SYSTEMS DEVELOPMENT			
182	ENTERPRISE SECURITY SYSTEM (ESS)	7,552	7,552	---
183	REGIONAL INTERNATIONAL OUTREACH & PARTNERSHIP FOR PEAC	3,270	3,270	---
184	OVERSEAS HUMANITARIAN ASSISTANCE SHARED INFORMATION SY	287	287	---
185	INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT SUPPORT	14,000	10,000	-4,000
186	OPERATIONAL SYSTEMS DEVELOPMENT	1,955	1,955	---
187	GLOBAL THEATER SECURITY COOPERATION MANAGEMENT	13,250	13,250	---
188	CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS D	13,026	13,026	---
190	JOINT INTEGRATION AND INTEROPERABILITY	12,652	12,652	---
191	PLANNING AND DECISION AID SYSTEM	3,061	3,061	---
192	C4I INTEROPERABILITY	72,726	72,726	---
194	JOINT/ALLIED COALITION INFORMATION SHARING	6,524	6,524	---
201	NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT	512	512	---
202	DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION.	12,867	12,867	---
203	LONG HAUL COMMUNICATIONS (DCS)	36,565	36,565	---
204	MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK	13,144	13,144	---
205	PUBLIC KEY INFRASTRUCTURE (PKI)	1,060	1,060	---
206	KEY MANAGEMENT INFRASTRUCTURE (KMI)	33,279	33,279	---
207	INFORMATION SYSTEMS SECURITY PROGRAM	10,673	10,673	---
208	INFORMATION SYSTEMS SECURITY PROGRAM	181,567	181,567	---
210	GLOBAL COMMAND AND CONTROL SYSTEM	34,288	34,288	---
211	JOINT SPECTRUM CENTER	7,741	7,741	---
212	NET-CENTRIC ENTERPRISE SERVICES (NCES)	3,325	3,325	---
213	JOINT MILITARY DECEPTION INITIATIVE	1,246	1,246	---
214	TELEPORT PROGRAM	5,147	5,147	---
216	SPECIAL APPLICATIONS FOR CONTINGENCIES	17,352	17,352	---
220	CYBER SECURITY INITIATIVE	3,658	3,658	---
221	CRITICAL INFRASTRUCTURE PROTECTION (CIP)	9,752	9,752	---
225	POLICY R&D PROGRAMS	3,210	3,210	---
227	NET CENTRICITY	21,602	21,602	---
230	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	5,195	5,195	---
233	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	3,348	3,348	---
235	MQ-1 PREDATOR A UAV	641	641	---
238	HOMELAND DEFENSE TECHNOLOGY TRANSFER PROGRAM	2,338	2,338	---
239	INT'L INTELLIGENCE TECHNOLOGY ASSESSMENT, ADVANCEMENT.	4,372	4,372	---

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
247	INDUSTRIAL PREPAREDNESS	24,691	24,691	---
248	LOGISTICS SUPPORT ACTIVITIES	4,659	4,659	---
249	MANAGEMENT HEADQUARTERS (JCS)	3,533	3,533	---
250	MQ-9 UAV	1,314	1,314	---
254	SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEV	156,561	142,868	-13,693
256	SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT	7,705	7,705	---
257	SOF OPERATIONAL ENHANCEMENTS	42,620	42,620	---
261	WARRIOR SYSTEMS	17,970	17,970	---
262	SPECIAL PROGRAMS	7,424	7,424	---
268	SOF TACTICAL VEHICLES	2,206	2,206	---
271	SOF UNDERWATER SYSTEMS	18,325	19,481	+1,156
274	SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES	3,304	3,304	---
275	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE	16,021	16,021	---
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	867,518	850,981	-16,537
999	CLASSIFIED PROGRAMS	3,773,704	3,638,964	-134,740
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, DEF-WIDE	17,667,108	17,885,538	+218,430

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		Budget Request	Committee Recommended	Change from Request
6	HISTORICALLY BLACK COLLEGES & UNIVERSITIES (HBCU)	30,895	35,895	5,000
	Program adjustment		5,000	
22	TACTICAL TECHNOLOGY	225,977	228,209	2,232
	Program increase - return to fiscal year 2013 level		2,232	
28	JOINT MUNITIONS ADVANCED TECHNOLOGY INSENSITIVE MUNITIONS ADVANCED TECHNOLOGY	26,646	20,146	-6,500
	Program adjustment		-6,500	
30	COMBATING TERRORISM TECHNOLOGY SUPPORT	77,792	87,792	10,000
	Unjustified reduction		10,000	
32	BALLISTIC MISSILE DEFENSE TECHNOLOGY	309,203	199,203	-110,000
	Directed energy research - unjustified growth		-20,000	
	Advanced technology - unjustified growth		-20,000	
	Common kill vehicle technology - transfer to line 32X		-70,000	
32X	COMMON KILL VEHICLE TECHNOLOGY	0	70,000	70,000
	Common kill vehicle technology - transfer from line 32		70,000	
41	JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS	174,428	167,428	-7,000
	Program adjustment to disruptive demonstration		-7,000	
45	CYBER SECURITY ADVANCED RESEARCH	19,668	14,668	-5,000
	Excess to need		-5,000	
48	EMERGING CAPABILITIES TECHNOLOGY DEVELOPMENT	61,971	53,971	-8,000
	Program adjustment to disruptive tech development		-8,000	
51	DEPLOYMENT AND DISTRIBUTION ENTERPRISE TECHNOLOGY	30,256	20,256	-10,000
	Poor execution		-10,000	
60XX	DEFENSE RAPID INNOVATION FUND	0	250,000	250,000
	Program increase		250,000	
66	MODELING AND SIMULATION MANAGEMENT OFFICE	41,370	34,370	-7,000
	Program adjustment to effects analysis cell		-7,000	
72	SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT	46,809	44,309	-2,500
	Special Comms Field Segment Enterprise - fiscal year 2013 delayed new start		-2,500	
80	ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM	71,453	66,453	-5,000
	Excess growth		-5,000	

R-1		Budget Request	Committee Recommended	Change from Request
82	BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT	1,033,903	1,104,103	70,200
	Acceleration of potential third site		70,200	
84	BALLISTIC MISSILE DEFENSE SENSORS	315,183	361,783	46,600
	Sensors directorate operations - previously funded		-3,400	
	Enhanced discrimination capability		50,000	
86	BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS	377,605	372,605	-5,000
	Manufacturing and producibility - unjustified growth		-2,000	
	Information assurance/computer network defense - unjustified growth		-3,000	
87	SPECIAL PROGRAMS - MDA	286,613	266,613	-20,000
	Program adjustment		-20,000	
96	ISRAELI COOPERATIVE PROGRAMS	95,782	268,782	173,000
	Israeli Upper tier		22,100	
	Israeli Arrow program		33,700	
	Short range ballistic missile defense		117,200	
98	BMD Targets	495,257	491,432	-3,825
	Program operations - unjustified growth		-3,825	
101	DEPARTMENT OF DEFENSE CORROSION PROGRAM	3,312	13,312	10,000
	Program increase		10,000	
102	ADVANCED INNOVATIVE TECHNOLOGIES	130,000	15,000	-115,000
	Program adjustment to special capabilities new start		-115,000	
137	CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT	240,213	179,713	-60,500
	Electronic Warfare Test Capability - transfer to OT&E, D line 3		-60,500	
145	CLASSIFIED PROGRAM USD(P)	0	94,000	94,000
	Classified adjustment		94,000	
162	DEVELOPMENT TEST AND EVALUATION	15,451	19,451	4,000
	Program adjustment		4,000	
185	INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT SUPPORT	14,000	10,000	-4,000
	Program adjustment		-4,000	
254	SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEVELOPMENT	156,561	142,868	-13,693
	ESA for MC-130H - fiscal year 2013 delayed new start		-911	
	C-130 TF radar system - early to need		-12,782	
271	SOF UNDERWATER SYSTEMS	18,325	19,481	1,156
	Transfer from P, DW line 69		1,156	
	CLASSIFIED PROGRAMS	3,773,704	3,638,964	-134,740
	Classified adjustment		-134,740	

HISTORICALLY BLACK COLLEGES AND UNIVERSITIES AND MINORITY-SERVING INSTITUTIONS

The Committee is encouraged that the Department of Defense is firmly committed to vigorous efforts with respect to Historically Black Colleges and Universities and Minority-Serving Institutions (HBCU/MI). The Committee is aware that the Assistant Secretary of Defense (Research and Engineering) issued guidance on December 2, 2011 calling for the reinvigoration of the relationship between the Department of Defense and the HBCU/MIs.

Further, the Committee is concerned about the long-term development of the Science, Technology, Engineering, and Mathematics (STEM) workforce pipeline for underrepresented minorities, and notes the National Academy of Sciences' recommendation that the federal government increase funding for undergraduate and graduate STEM programs focused on increasing the participation and success of minority students through engaged mentoring, enriching research experiences, and opportunities to publish, present, and network. Consistent with the report of the National Academy of Sciences "Expanding Underrepresented Minority Participation: America's Science and Technology Talent at the Crossroads," the Committee encourages the Department to emphasize STEM education improvement within the Historically Black Colleges and Universities and Minority Institutions program. Accordingly, the Committee encourages the Secretary of Defense to consider these factors when awarding competitive funding under this program, as well as ensuring that selected programs have a sufficiently large cohort of students to allow for effective peer-to-peer mentoring, which has proven to be an effective model for ensuring the success of underrepresented minority students in the sciences.

CONVENTIONAL PROMPT GLOBAL STRIKE

The Committee recognizes the significance of having a Prompt Global Strike capability, and is aware of the successful test of the Army's Advanced Hypersonic Weapon conducted on November 17, 2011. Further, the Committee is aware that the planned use of over $200,000,000 of fiscal year 2013 funding is sufficient to conduct an additional test of the Conventional Prompt Global Strike capability. While the Committee understands the desire to have a possible sea-launched option, the Committee is also aware of the growing possibility of near-term threats. Therefore, the Committee encourages the Secretary of Defense to follow through on its stated intent regarding the fiscal year 2013 funding by expeditiously scheduling follow-on plans for a second flight test of the Army's Advanced Hypersonic Weapon.

CORROSION CONTROL

The Committee is encouraged by Department of Defense efforts to advance innovative, joint Service approaches to corrosion prevention and corrosion control, but remains concerned by the continued costs and impact of corrosion on military equipment and infrastructure. The Committee believes the use of a comprehensive, online repository consisting of advanced corrosion technical data, industry findings, and professional corrosion studies would strengthen exist-

ing Department of Defense corrosion efforts, prevent unnecessary and duplicative single Service research pursuits, and generate significant cost savings across the military Services. Therefore, the Committee encourages the Director of the Office of Corrosion Policy and Oversight to develop a comprehensive, online corrosion analysis database, in collaboration with leading professional societies with expertise in the effects of corrosion, to support the Department's Corrosion Prevention and Control Program.

SPECIALTY METALS

The Committee applauds the Department of Defense for its March 2013 Final Rule to revise the definition of "produce" as it applies to specialty metals. This rule helps maintain a strong domestic armor steel plate industry and strengthens the defense industrial base, as well as the overall economic strength of the United States. The Committee encourages the Secretary of Defense to continue to incentivize investment in the manufacturing capacity, process technology, research and development necessary to meet the needs of the U.S. military, thereby reducing the possibility of supply shortages.

HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM

The Committee recognizes the importance of the Department of Defense's ability to apply high performance computing to gain military superiority for the warfighter. The Committee also recognizes the importance of high performance computing in the broader defense scientific and technology community to enable faster and more capable processors designed to save energy and overcome speed barriers. Therefore, the Committee fully funds the fiscal year 2014 request, and recommends a sustained modernization program at a level not less than the amount enacted for fiscal year 2012.

MANUFACTURING EXPERIMENTATION AND OUTREACH

The Committee is encouraged by the progress of the Manufacturing Experimentation and Outreach program within the Defense Advanced Research Projects Agency's (DARPA) Tactical Technology Office. This program engages high school-age students in a series of collaborative design and distributed manufacturing experiments by deploying up to a thousand computer-numerically-controlled manufacturing machines to high schools nationwide. The goal is to encourage students across clusters of schools to collaborate via social networking media to jointly design and build systems of moderate complexity, such as mobile robots, in response to prize challenges. In order to allow the greatest number of students to receive access to the most advanced manufacturing technology, the Committee urges the Director of DARPA to place a greater emphasis on technology that allows students to remotely access advanced cyber-enabled additive manufacturing equipment.

COMMON KILL VEHICLE TECHNOLOGY PROGRAM

The Committee recognizes the importance of the Missile Defense Agency's new Common Kill Vehicle Technology program to consolidate the development of kill vehicles and to transition a discriminating kill vehicle to both Ground-based Interceptors and the Standard Missile–3.

Although the Committee recognizes that the announcement of this new initiative occurred shortly before the budget submission, it is concerned with the lack of detailed justification materials and future plans and budgets for the program.

Therefore, the Committee recommendation includes a transfer of $70,000,000, the amount requested for the program, from the Ballistic Missile Defense Technology line to create a new line specifically for the Common Kill Vehicle Technology program. This will allow for greater visibility and oversight of the program.

The Committee also understands the importance of capitalizing on existing industrial base innovations, and urges the Director, Missile Defense Agency to fund risk reduction efforts for components such as the Divert and Attitude Control System.

GROUND-BASED INTERCEPTORS

The Committee is concerned by the increasing military threat posed by North Korea. Evidence of this threat is present in North Korea's three nuclear tests and, most recently, in the launch of several short range missiles. The Committee is aware that part of the response to this threat is to increase the number of Ground-based Interceptors (GBIs) fielded as part of the Ground-based Midcourse segment of the missile defense architecture.

Despite the threat, the Committee is also concerned about the state of development and potential reliability of the GBI missiles. The test record of the GBI and associated sensors has been mixed, including a failed test in December 2010, and a successful test in January 2013. The Committee supports the strategic hedge these missiles provide, but believes that fielded equipment needs to be effective. Accordingly, the Committee directs the Department of Defense Inspector General to provide a report not later than 90 days after the enactment of this Act to the congressional defense committees which reviews the planned testing of the GBI program from fiscal year 2014 through fiscal year 2017. The report should comment on the adequacy of testing to ensure that the GBI missiles are reliable and effective.

EMBEDDED DIAGNOSTICS

The Committee encourages the Secretary of Defense to fund joint government, university, and industry efforts to advance the technology and use of embedded diagnostics for unmanned aircraft. This improves safety by predicting future failures while simultaneously saving significant costs by eliminating the need for unnecessary overhaul and replacement of components.

OPERATIONAL TEST AND EVALUATION, DEFENSE

Fiscal year 2013 appropriation*	$223,768,000
Fiscal year 2014 budget request	186,300,000
Committee recommendation	246,800,000
Change from budget request	+60,500,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the research, development, test and evaluation activities of the Department of Defense for defense-wide activities. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
	OPERATIONAL TEST AND EVALUATION, DEFENSE			
	RDT&E MANAGEMENT SUPPORT			
1	OPERATIONAL TEST AND EVALUATION	75,720	75,720	---
2	LIVE FIRE TESTING	48,423	48,423	---
3	OPERATIONAL TEST ACTIVITIES AND ANALYSES	62,157	122,657	+60,500
	TOTAL, RDT&E MANAGEMENT SUPPORT	186,300	246,800	+60,500
	TOTAL, OPERATIONAL TEST AND EVALUATION, DEFENSE	186,300	246,800	+60,500

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		Budget Request	Committee Recommended	Change from Request
3	**OPERATIONAL TEST ACTIVITIES AND ANALYSIS**	**62,157**	**122,657**	**60,500**
	Electronic Warfare Test Capability - transfer from RDTE, DW line 137		60,500	

TITLE V

REVOLVING AND MANAGEMENT FUNDS

DEFENSE WORKING CAPITAL FUNDS

Fiscal year 2013 appropriation*	$1,516,184,000
Fiscal year 2014 budget request	1,545,827,000
Committee recommendation	1,545,827,000
Change from budget request	– – –

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of $1,545,827,000 for the Defense Working Capital Funds accounts. This funding supports the purchase of $25,158,000 for Army war reserve material, $61,731,000 for Air Force war reserve material, $46,428,000 for Defense Logistics Agency distribution services, and $1,412,510,000 for Defense Commissary Agency operations costs.

NATIONAL DEFENSE SEALIFT FUND

Fiscal year 2013 appropriation*	$697,840,000
Fiscal year 2014 budget request	730,700,000
Committee recommendation	595,700,000
Change from budget request	– 135,000,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the lease, operation, and supply of pre-positioning ships, operation of the Ready Reserve Force, and acquisition of ships for the Military Sealift Command, the Ready Reserve Force, and the Marine Corps.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget request	Committee recommended	Change from request
STRATEGIC SEALIFT ACQUISITION	178,321	43,321	– 135,000
Afloat forward staging base—previously appropriated		– 135,000	– – –
DoD MOBILIZATION ASSETS	197,296	197,296	– – –
SEALIFT RESEARCH AND DEVELOPMENT	56,058	56,058	– – –
READY RESERVE FORCE OPERATIONS AND MAINTENANCE	299,025	299,025	– – –
Total, National Defense Sealift Fund	30,700	595,700	– 135,000

TITLE VI

OTHER DEPARTMENT OF DEFENSE PROGRAMS

DEFENSE HEALTH PROGRAM

Fiscal year 2013 appropriation*	$32,715,304,000
Fiscal year 2014 budget request	33,054,528,000
Committee recommendation	33,573,582,000
Change from budget request	+519,054,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the Defense Health Program of the Department of Defense. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
DEFENSE HEALTH PROGRAM			
OPERATION AND MAINTENANCE			
IN-HOUSE CARE	8,880,738	8,902,038	+21,300
PRIVATE SECTOR CARE	15,842,732	15,587,256	-255,476
CONSOLIDATED HEALTH SUPPORT	2,505,640	2,460,640	-45,000
INFORMATION MANAGEMENT	1,450,619	1,425,619	-25,000
MANAGEMENT ACTIVITIES	368,248	360,378	-7,870
EDUCATION AND TRAINING	733,097	733,097	---
BASE OPERATIONS/COMMUNICATIONS	1,872,660	2,097,660	+225,000
SUBTOTAL, OPERATION AND MAINTENANCE	31,653,734	31,566,688	-87,046
PROCUREMENT			
DEFENSE HEALTH PROGRAM	671,181	671,181	---
RESEARCH DEVELOPMENT TEST AND EVALUATION			
DEFENSE HEALTH PROGRAM	729,613	1,335,713	+606,100
TOTAL, DEFENSE HEALTH PROGRAM	33,054,528	33,573,582	+519,054

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
OPERATION AND MAINTENANCE	**31,653,734**	**31,566,688**	**-87,046**
IN-HOUSE CARE	**8,880,738**	**8,902,038**	**21,300**
Special Operation psychological resiliency - transfer from OM, DW		21,300	
PRIVATE SECTOR CARE	**15,842,732**	**15,587,256**	**-255,476**
TRICARE historical underexecution		-400,000	
Pharmaceutical drugs excess growth		-150,000	
Program adjustment to restore proposed increases		297,000	
Printing and reproduction excess growth		-2,476	
CONSOLIDATED HEALTH SUPPORT	**2,505,640**	**2,460,640**	**-45,000**
Historical underexecution		-50,000	
Program increase - wounded warrior military adapative sports program		5,000	
INFORMATION MANAGEMENT	**1,450,619**	**1,425,619**	**-25,000**
IT contract support services excess		-25,000	
MANAGEMENT ACTIVITIES	**368,248**	**360,378**	**-7,870**
Defense Acquisition Workforce excess growth		-956	
Other services excess growth		-6,914	
EDUCATION AND TRAINING	**733,097**	**733,097**	
BASE OPERATIONS AND COMMUNICATIONS	**1,872,660**	**2,097,660**	**225,000**
Air Force FSRM for medical facilities		75,000	
Army FSRM for medical facilities		75,000	
Navy FSRM for medical facilities		75,000	
PROCUREMENT	**671,181**	**671,181**	
RESEARCH AND DEVELOPMENT	**729,613**	**1,335,713**	**606,100**
Air Force core research and development		18,700	
Peer-reviewed alcohol and substance abuse disorders research		4,000	
Peer-reviewed ALS research		7,500	
Peer-reviewed alzheimer research		12,000	
Peer-reviewed autism research		6,000	
Peer-reviewed bone marrow failure disease research		3,200	
Peer-reviewed breast cancer research		120,000	
Peer-reviewed cancer research		15,000	
Peer-reviewed Duchenne muscular dystrophy research		3,200	
Peer-reviewed gulf war illness research		20,000	
Peer-reviewed lung cancer research		10,500	
Peer-reviewed multiple sclerosis research		5,000	
Peer-reviewed orthopedic research		30,000	
Peer-reviewed ovarian cancer research		20,000	
Peer-reviewed prostate cancer research		80,000	
Peer-reviewed spinal cord research		30,000	
Peer-reviewed reconstructive transplant research		15,000	
Peer-reviewed traumatic brain injury and psychological health research		125,000	
Peer-reviewed tuberous sclerosis complex research		6,000	

	Budget Request	Committee Recommended	Change from Request
Peer-reviewed vision research		10,000	
Global HIV/AIDS prevention		8,000	
HIV/AIDs program increase		7,000	
Joint warfighter medical research		45,000	
Trauma clinical research repository		5,000	

REPROGRAMMING GUIDANCE FOR THE DEFENSE HEALTH PROGRAM

The Committee remains concerned regarding the transfer of funds from Direct (or In-House) Care to pay for contractor-provided medical care. To limit such transfers and improve oversight within the Defense Health Program operation and maintenance account, the Committee includes a provision which caps the funds available for Private Sector Care under the TRICARE program subject to prior approval reprogramming procedures. The provision and accompanying report language included by the Committee should not be interpreted as limiting the amount of funds that may be transferred to the Direct Care System from other budget activities within the Defense Health Program. In addition, the Committee continues to designate the funding for the Direct Care System as a congressional special interest item. Any transfer of funds from the Direct (or In-house) Care budget activity into the Private Sector Care budget activity or any other budget activity will require the Secretary of Defense to follow prior approval reprogramming procedures.

The Committee directs the Secretary of Defense to provide written notification to the congressional defense committees of cumulative transfers in excess of $15,000,000 out of the Private Sector Care budget activity. The Committee further directs the Assistant Secretary of Defense (Health Affairs) to provide quarterly reports to the congressional defense committees on budget execution data for all of the Defense Health Program accounts and to adequately reflect changes to the budget activities requested by the Services in future budget submissions.

CARRYOVER

For fiscal year 2014, the Committee recommends one percent carryover authority for the operation and maintenance account of the Defense Health Program. The Committee directs the Assistant Secretary of Defense (Health Affairs) to submit a detailed spending plan for any fiscal year 2013 designated carryover funds to the congressional defense committees not less than 30 days prior to executing the carryover funds.

WALTER REED NATIONAL MILITARY MEDICAL CENTER AND FORT BELVOIR COMMUNITY HOSPITAL

The military medical treatment facilities provide our servicemembers, retirees, and their families with world class healthcare. Nowhere is that more true than at the Walter Reed National Military Medical Center and the Fort Belvoir Community Hospital. However, the Committee is aware that for the last few years, the two hospitals in the National Capital Region have been underfunded in the base budget and have only remained solvent with mid-year and end-of-year funds that have become available from within the Defense Health Program appropriation. The Committee believes that the Assistant Secretary of Defense (Health Affairs) is fully committed to solving the underlying funding shortfall and understands that future funding levels will be re-baselined in order to protect the operations of these two flagship institutions.

EMBEDDED MENTAL HEALTH PROVIDERS

The Committee understands the tremendous toll exacted on all servicemembers and their families, including those in the special operations and National Guard and reserve communities, after more than a decade of war. The Committee has always made the care of forces and their families its highest priority.

The Committee appreciates the focus that the Commander, Special Operations Command, has put on the psychological health and well-being of special operations forces and their families and recognizes the importance of providing support to this vulnerable population.

Further, the Committee recognizes the success of the embedded behavioral health program and fully supports its expansion to the special operations community. However, the Committee believes that the mental health needs of all servicemembers, including special operators, are most appropriately addressed within the Defense Health Program by the Service Surgeons General to ensure the highest quality continuity of care for the servicemember.

Therefore, the Committee recommendation transfers $21,300,000 requested within the Special Operations Command operation and maintenance budget to the Defense Health Program to address the needs of the special operations community. The Committee directs the Service Surgeons General to work with the Commander, Special Operations Command to implement an embedded behavioral health program for special operations units during fiscal year 2014.

The Committee also recognizes that National Guard and reserve personnel in states at high risk for suicide and dangerous behavioral health conditions need convenient access to mental health professionals for proper screening and care. Onsite access to embedded mental health specialists during training assemblies has proven successful in overcoming geographical, stigma, and time barriers that might otherwise bar a member from similar services in an underserved community.

The Committee encourages the Secretary of Defense to work with the Chief, National Guard Bureau and Service Surgeons General to implement an embedded behavioral health program for National Guard and reserve component servicemembers in order to provide reserve component personnel with ready access to screening and treatment during unit training assemblies and urges the Secretary of Defense to robustly fund these programs.

INTEGRATED ELECTRONIC HEALTH RECORD

The Committee has grown increasingly frustrated with the inability of the Departments of Defense and Veterans Affairs to develop and procure an integrated electronic health record. Despite the mandate for full interoperability included in the fiscal year 2008 National Defense Authorization Act, it was not until 2011 that the Secretaries of Defense and Veterans Affairs committed to a plan to create a single integrated health record. Since that time, the two agencies have made halfhearted efforts to achieve that goal; however, earlier this year, the two Secretaries announced that they would no longer seek to create a single, common health record, instead falling back to the as-of-yet unattainable goal of

interoperability. The Committee is dismayed at the lack of progress by the two Departments to achieve any kind of interoperability. The Committee directs the Secretary of Defense to submit a report to the congressional defense committees not later than 30 days after the enactment of this Act which provides the long-term way ahead for the program, an explanation of the anticipated future role, if any, of the joint Interagency Program Office, and the use of the funds spent to date by that office.

JOINT WARFIGHTER MEDICAL RESEARCH PROGRAM

The Committee recommendation includes $45,000,000 for the continuation of the Joint Warfighter Medical Research Program. The funding shall be used to augment and accelerate high priority Department of Defense and Service medical requirements and to continue prior year initiatives that are close to achieving their objectives and yielding a benefit to military medicine. The funding shall not be used for new projects or for basic research, and it shall be awarded at the discretion of the Secretary of Defense following a review of medical research and development gaps as well as unfinanced medical requirements of the Services. Further, the Committee directs the Assistant Secretary of Defense (Health Affairs) to provide a report not later than 180 days after the enactment of this Act to the congressional defense committees which lists the projects that receive funding. The report should include the funding amount awarded to each project, a thorough description of each project's research, and the benefit the research will provide to the Department of Defense.

PRESCRIPTION DRUG ABUSE

The Committee remains concerned with pain management prescription medication dependency among servicemembers. It is imperative that proper steps are taken to prevent overmedication and that treatment options are available for those facing possible addiction. The Committee recognizes that the Department of Defense currently provides a range of Medication Therapy Management services at military treatment facilities. These services are designed to optimize therapy or the adherence to therapy between providers, pharmacists, and patients. The Committee directs the Assistant Secretary of Defense (Health Affairs) to provide a report not later than 180 days after the enactment of this Act to the congressional defense committees detailing the progress of including pharmacists in the care team provided by the Patient Center Medical Home (PCMH), the success rate of patients in properly adhering to medicine treatment and prescription levels, and whether there have been cases in which the inclusion of a pharmacist in the PCMH has contributed to reducing the level of medication taken by patients who may have been overmedicating.

PEER-REVIEWED CANCER RESEARCH PROGRAMS

The Committee recommendation includes $120,000,000 for the peer-reviewed breast cancer research program, $80,000,000 for the peer-reviewed prostate cancer research program, $20,000,000 for the peer-reviewed ovarian cancer research program, $10,500,000

for the peer-reviewed lung cancer research program, and $15,000,000 for the peer-reviewed cancer research program that would research cancers not addressed in the aforementioned programs currently executed by the Department of Defense.

The funds provided in the peer-reviewed cancer research program are directed to be used to conduct research in the following areas: blood cancer, colorectal cancer, genetic cancer research, kidney cancer, listeria vaccine for cancer, melanoma and other skin cancers, mesothelioma, pancreatic cancer, and pediatric brain tumors.

The funds provided under the peer-reviewed cancer research program shall be used only for the purposes listed above. The Committee directs the Assistant Secretary of Defense (Health Affairs) to provide a report not later than 180 days after the enactment of this Act to the congressional defense committees on the status of the peer-reviewed cancer research program. For each research area, the report should include the funding amount awarded, the progress of the research, and the relevance of the research to servicemembers and their families.

The Committee also encourages the Assistant Secretary of Defense (Health Affairs) to establish a task force to focus on research for metastasized cancer of all types, with a focus on clinical and translational research aimed at extending the lives of advanced stage and recurrent patients.

Further, the Committee also encourages the Assistant Secretary of Defense (Health Affairs) to fund cancer research that combines molecular data on cancer and non-cancer tissues with information regarding demographic and lifestyle factors that could influence treatment response.

PEER-REVIEWED AUTISM RESEARCH PROGRAM

The Committee recommendation includes $6,000,000 for the peer-reviewed autism research program. The Committee is concerned that the increasing prevalence of autism could have an impact on the pool of potential candidates for military service and believes that a sustained research effort is necessary to find the causal agents of autism. Therefore, the Committee encourages the Assistant Secretary of Defense (Health Affairs) to support research within the peer-reviewed autism research program that seeks to understand possible environmental causes of autism spectrum disorders.

PRE-DEPLOYMENT RESILIENCY TRAINING

The Committee commends the Army, with the support of the Army Medical Research and Materiel Command, and the Marine Corps, with the support of the Office of Naval Research and Naval Health Research Center, for studying innovative approaches to building mental resiliency and combating post-traumatic stress in servicemembers. The physiologically proven positive effects of skills-based resiliency training before deployment are encouraging in the continued effort to combat the onslaught of post-traumatic stress. The Committee encourages the Secretaries of the Army and the Navy to continue pursuing the implementation of skills-based

resiliency training for all soldiers and Marines who are preparing for deployment.

CHILDHOOD TRAUMA IN MILITARY DEPENDENTS

The Committee is concerned with the rise in outpatient mental health cases among children of active duty and reserve servicemembers. The Committee believes that it is imperative to develop efficient means to identify children at risk of deployment-related mental health issues and to provide tools, education, and guidance to the professionals and families caring for these children. It is also important that the proper steps are taken to prevent predictable mental health problems from manifesting in dependent children. The Committee encourages the Secretary of Defense to make the prevention of childhood trauma in military dependents a priority.

AIR FORCE ACUITY MODEL TRAINING PROGRAM

The Committee understands that the Air Force Military Acuity Model has provided benefits such as more efficient and improved access to care. The Committee encourages the Assistant Secretary of Defense (Health Affairs) to consider expanding use of the model throughout the military health system.

COOPERATION BETWEEN MILITARY MEDICAL FACILITIES, CIVILIAN HEALTHCARE FACILITIES, AND UNIVERSITIES

The Committee recognizes the importance of cooperation between military medical facilities, universities, and other civilian partners to provide valuable medical trauma training to sustain the education of military medical providers. This training and real-life experience contributes to maintaining the capabilities of the National Guard Chemical, Biological, Radiological, and Nuclear Explosives Enhanced Response Force Packages, the National Guard Homeland Response Forces, and the Army Reserve Consequence Management Response Forces.

The Committee encourages the Chiefs of the National Guard Bureau and the Army Reserve to continue to pursue trauma training with civilian partners in order to maintain unit medical readiness at optimum levels as military healthcare providers maintain their individual skills to respond effectively to emergency incidents. Additionally, in order to minimize civilian-military operational gaps and maximize interoperability in the event of a catastrophic incident, the Committee encourages the development of enhanced preparedness medical training programs focusing on mass casualty triage, disaster life support, hazardous material life support, and psychological health by maximizing civilian-based advanced trauma expertise gained through day-to-day experiences and medical research programs.

THERMAL INJURY PREVENTION

The Committee commends the Secretary of Defense for establishing standards to prevent thermal injuries caused by aviation assets. However, recognizing that thermal injuries can also be caused by other equipment, the Committee encourages the Sec-

retary of Defense to establish similar requirements for ground platforms. Survivability enhancement efforts such as fire prevention, fire suppression, and fuel containment should continually be addressed in order to provide the best possible protection. The Committee directs the Secretary of Defense to provide a report not later than 180 days after the enactment of this Act to the congressional defense committees detailing a potential plan for implementation of thermal injury prevention requirements and standards on ground platforms.

MENTAL HEALTH ACCESS FOR SERVICEMEMBERS

The Committee remains concerned with the ongoing stigma associated with servicemembers seeking assistance for mental and behavioral health issues. The Committee encourages the Assistant Secretary of Defense (Health Affairs) and the Service Surgeons General to leverage all existing resources, within both military and civilian facilities, to provide comprehensive mental and behavioral health services to servicemembers and to continue efforts to reduce this stigma.

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

Fiscal year 2013 appropriation*	$1,301,786,000
Fiscal year 2014 budget request	1,057,123,000
Committee recommendation	1,057,123,000
Change from budget request	– – –

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides for funds the Chemical Agents and Munitions Destruction activities of the Department of Defense.

The Committee recommendation includes $1,057,123,000 for the Chemical Agents and Munitions Destruction, Defense program.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
OPERATION AND MAINTENANCE	451,572	451,572	– – –
PROCUREMENT	1,368	1,368	– – –
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	604,183	604,183	– – –
TOTAL, CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE	1,057,123	1,057,123	– – –

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

Fiscal year 2013 appropriation*	$1,159,263,000
Fiscal year 2014 budget request	938,545,000
Committee recommendation	1,007,762,000
Change from budget request	+69,217,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for military personnel; operation and maintenance; procurement; and research, development, test and evaluation for drug interdiction and counter-drug activi-

ties of the Department of Defense to include activities related to narcoterrorism.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES	938,545	1,007,762	69,217
National Guard counter-drug program	109,597	239,597	130,000
Young Marines—drug demand reduction		4,000	– – –
HQ Support to COCOMs growth		−1,500	– – –
CN—Admin/Program Travel growth		−1,553	– – –
CN—Commercial Transportation growth		−1,766	– – –
CN—Supplies and Materials growth		−3,304	– – –
Previously funded RDTE projects		−6,660	– – –
Historical underobligation		−50,000	– – –

NATIONAL GUARD STATE PLANS

The Committee recommendation includes $130,000,000 above the fiscal year 2014 request to supplement the National Guard Counter-Drug program. The Committee is dismayed that, for the second year in a row, the budget request woefully underfunds the National Guard Counter-Drug program, which recommends a nearly forty percent reduction from the fiscal year 2012 budget request and a nearly fifty percent reduction from the fiscal year 2012 enacted level. The Committee recognizes the importance of the mission of the National Guard Counter-Drug program as a support organization to combatant commands and federal, state, and local law enforcement agencies. Additionally, the National Guard Counter-Drug training centers provide invaluable training tools to soldiers, airmen, law enforcement agencies, and community-based personnel. The Committee designates the funding included in the budget request and the additional $130,000,000 as a congressional special interest item. Further, the Committee directs the Secretary of Defense to robustly fund the National Guard Counter-Drug program in subsequent budget years.

SUPPORT OF COUNTER-DRUG ACTIVITIES IN THE CARIBBEAN

The Committee remains concerned over the high level of violent crime in Puerto Rico and the U.S. Virgin Islands. The Committee notes that the homicide rate in each territory is significantly higher than any other U.S. jurisdiction and that many of these homicides are linked to the cross-border trade of illegal narcotics. The Committee further notes that data collected by federal law enforcement agencies appear to confirm that the U.S. territories in the Caribbean have become an increasingly attractive trans-shipment route for drug traffickers seeking to supply the U.S. mainland. The Committee directs the Secretary of Defense to provide a report not later than 90 days after the enactment of this Act to the congressional defense committees on detection, monitoring, and other counter-drug activities the Department is undertaking, or intends to undertake, to support law enforcement operations in and around Puerto Rico and the U.S. Virgin Islands.

JOINT URGENT OPERATIONAL NEEDS FUND

Fiscal year 2013 appropriation*	– – –
Fiscal year 2014 budget request	$98,800,000
Committee recommendation	– – –
Change from budget request	–98,800,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends no funding for the Joint Urgent Operational Needs Fund.

OFFICE OF THE INSPECTOR GENERAL

Fiscal year 2013 appropriation*	$350,321,000
Fiscal year 2014 budget request	312,131,000
Committee recommendation	347,000,000
Change from budget request	+34,869,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommendation includes $347,000,000 for the Office of the Inspector General.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget request	Committee recommended	Change from request
OPERATION AND MAINTENANCE	311,131	346,000	34,869
Program increase		34,869	– – –
PROCUREMENT	1,000	1,000	– – –
TOTAL, OFFICE OF THE INSPECTOR GENERAL	312,131	347,000	34,869

INSPECTOR GENERAL VACANCY

The Committee is concerned by the ongoing vacancy of the Department of Defense Inspector General position. This position has been vacant since December 2011, and while the position is being filled temporarily by the Acting Inspector General, no successor has been nominated during that time period. The Inspector General is responsible for conducting audits and investigations, informing Congress and the Secretary of Defense on programs and deficiencies, and acting as the principal adviser to the Secretary of Defense for matters relating to the prevention and detection of fraud, waste, and abuse. As the Department faces a climate of reduced budgets and ongoing challenges, a Senate-confirmed Inspector General is critical to providing the oversight needed to reduce waste and ensure taxpayers dollars are spent wisely and efficiently. The Committee urges the Secretary of Defense, in conjunction with the President, to identify and submit a highly qualified nominee to be the Department of Defense Inspector General as soon as possible.

TITLE VII

RELATED AGENCIES

NATIONAL AND MILITARY INTELLIGENCE PROGRAMS

The National Intelligence Program and the Military Intelligence Program budgets funded in the Department of Defense Appropriations Act consist primarily of resources for the Director of National Intelligence including the Intelligence Community Management Staff, the Central Intelligence Agency (CIA), the Defense Intelligence Agency, the National Reconnaissance Office, the National Security Agency, the National Geospatial-Intelligence Agency, the intelligence services of the Departments of the Army, Navy, Air Force, and the CIA Retirement and Disability fund.

CLASSIFIED ANNEX

The Committee's budget reviews are published in a separate, detailed, and comprehensive classified annex. The intelligence community, Department of Defense, and other organizations are expected to fully comply with the recommendations and directions in the classified annex accompanying the Department of Defense Appropriations Act, 2014.

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND

Fiscal year 2013 appropriation*	$514,000,000
Fiscal year 2014 budget request	514,000,000
Committee recommendation	514,000,000
Change from budget request	– – –

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides payments of benefits to qualified beneficiaries in accordance with the Central Intelligence Agency Retirement Act of 1964 for Certain Employees (P.L. 88–643), as amended by Public Law 94–522. This statute authorized the establishment of the CIA Retirement and Disability System for certain employees and authorized the establishment and maintenance of a fund from which benefits would be paid to those beneficiaries.

The Committee recommends the budget request of $514,000,000 for the Central Intelligence Agency Retirement and Disability System fund. This is a mandatory account.

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

Fiscal year 2013 appropriation*	$534,421,000
Fiscal year 2014 budget request	568,271,000
Committee recommendation	552,535,000
Change from budget request	– 15,736,000

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommendation includes $552,535,000, which is a decrease of $15,736,000 below the budget request for the Intelligence Community Management Account.

TITLE VIII

GENERAL PROVISIONS

The accompanying bill includes 126 general provisions. Most of these provisions were included in the Department of Defense Appropriations Act for fiscal year 2013 and many have been included in the Defense Appropriations Acts for a number of years. A description of each provision follows.

Section 8001 provides that no funds made available in this Act may be used for publicity or propaganda purposes not authorized by Congress.

Section 8002 provides for conditions and limitations on the payment of compensation to, or employment of, foreign nationals.

Section 8003 provides that no funds made available in this Act may be obligated beyond the end of the fiscal year unless expressly provided for a greater period of availability elsewhere in this Act.

Section 8004 provides a 20 percent limitation on the obligation of certain funds provided in this Act during the last two months of the fiscal year.

Section 8005 has been amended and provides for the general transfer authority of working capital funds to other military functions.

Section 8006 provides that the tables titled "Explanation of Project Level Adjustments" in the explanatory statement and classified annex shall be carried out in the manner provided by the tables to the same extent as if the tables were included in the text of this Act.

Section 8007 provides for the establishment of a baseline for application of reprogramming and transfer authorities for the current fiscal year.

Section 8008 provides for limitations on the use of transfer authority of working capital fund cash balances.

Section 8009 provides that none of the funds appropriated in this Act may be used to initiate a special access program without prior notification to the congressional defense committees.

Section 8010 has been amended and provides limitations and conditions on the use of funds made available in this Act to initiate multi-year contracts.

Section 8011 provides for the use and obligation of funds for humanitarian and civic assistance costs under chapter 20 of title 10, United States Code.

Section 8012 has been amended and provides that civilian personnel of the Department of Defense may not be managed on the basis of end strength or be subject to end strength limitations.

Section 8013 prohibits funding from being used to influence congressional action on any matters pending before the Congress.

Section 8014 prohibits compensation from being paid to any member of the Army who is participating as a full-time student and who receives benefits from the Education Benefits Fund when time spent as a full-time student is counted toward that member's service commitment.

Section 8015 provides for the transfer of funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Protégé Program.

Section 8016 provides for the Department of Defense to purchase anchor and mooring chains manufactured only in the United States.

Section 8017 has been amended and makes permanent the prohibition of funds made available to the Department of Defense from being used to demilitarize or dispose of certain surplus firearms and small arms ammunition or ammunition components.

Section 8018 provides a limitation on funds being used for the relocation of any Department of Defense entity into or within the National Capital Region.

Section 8019 provides for incentive payments authorized by section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544).

Section 8020 provides that no funding for the Defense Media Activity may be used for national or international political or psychological activities.

Section 8021 provides for the obligation of funds for purposes specified in section 2350j(c) of title 10, United States Code, in anticipation of receipt of contributions from the Government of Kuwait.

Section 8022 has been amended and provides funding for the Civil Air Patrol Corporation.

Section 8023 has been amended and prohibits funding from being used to establish new Department of Defense Federally Funded Research and Development Centers (FFRDC), with certain limitations and reduces funding provided for FFRDCs.

Section 8024 provides for the Department of Defense to procure carbon, alloy, or armor steel plate melted and rolled only in the United States and Canada.

Section 8025 defines the congressional defense committees as being the Armed Services Committees of the House and Senate and the Subcommittees on Defense of the Committees on Appropriations of the House and Senate.

Section 8026 provides for competitions between private firms and Department of Defense Depot Maintenance Activities for modification, depot maintenance, and repair of aircraft, vehicles, and vessels as well as the production of components and other Defense-related articles.

Section 8027 has been amended and provides for revocation of blanket waivers of the Buy American Act upon a finding that a country has violated a reciprocal defense procurement memorandum of understanding by discriminating against products produced in the United States that are covered by the agreement.

Section 8028 provides for the availability of funds contained in the Department of Defense Overseas Military Facility Investment Recovery Account for purposes specified in section 2921(c)(2) of the 1991 National Defense Authorization Act.

Section 8029 provides for the conveyance, without consideration, of relocatable housing units that are excess to the needs of the Air Force located at Grand Forks Air Force Base, Malmstrom Air Force Base, Mountain Home Air Force Base, Ellsworth Air Force Base, and Minot Air Force Base to Indian Tribes located in the states of Nevada, Idaho, North Dakota, South Dakota, Montana, Oregon, Minnesota, and Washington.

Section 8030 provides authority to use operation and maintenance appropriations to purchase items having an investment item unit cost of not more than $250,000.

Section 8031 has been amended and prohibits the use of working capital funds to purchase specified investment items.

Section 8032 has been amended and provides that none of the funds appropriated for the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year except for funds appropriated for the Reserve for Contingencies, the working capital fund, or other programs as specified.

Section 8033 provides that funds available for the Defense Intelligence Agency may be used for the design, development, and deployment of General Defense Intelligence Program intelligence communications and intelligence information systems.

Section 8034 provides for the availability of funds for the mitigation of environmental impacts on Indian lands resulting from Department of Defense activities.

Section 8035 requires the Department of Defense to comply with the Buy American Act, chapter 83 of title 41, United States Code.

Section 8036 provides conditions under which contracts for studies, analyses, or consulting services may be entered into without competition on the basis of an unsolicited proposal.

Section 8037 places certain limitations on the use of funds made available in this Act to establish Field Operating Agencies.

Section 8038 is a new provision and provides grant authorities for the Department of Defense acting through the Office of Economic Adjustment.

Section 8039 places restrictions on converting to contractor performance an activity or function of the Department of Defense unless it meets certain guidelines provided.

(RESCISSIONS)

Section 8040 has been amended and provides for the rescission of $3,043,571,000 from the following programs:

2011 Appropriations:	
National Defense Sealift Fund:	
Strategic sealift acquisition	$28,000,000
2012 Appropriations:	
National Defense Sealift Fund:	
Strategic sealift acquisition	14,000,000
Aircraft Procurement, Navy:	
E–2D	30,000,000
Aircraft Procurement, Air Force:	
C–27J Joint Cargo aircraft	443,000,000
Missile Procurement, Air Force:	
Classified programs	10,000,000

2013 Appropriations:	
Aircraft Procurement, Navy:	
E–2D	35,000,000
MH–60R	50,000,000
Weapons Procurement, Navy:	
Aerial targets	5,000,000
Shipbuilding and Conversion, Navy:	
Completion of prior year shipbuilding programs (CVN–71)	68,000,000
Other Procurement, Navy:	
LCS MCM mission packages (OASIS termination)	3,553,000
Procurement, Marine Corps:	
Follow-on to SMAW	12,650,000
Missile Procurement, Air Force:	
Classified programs	60,000,000
Other Procurement, Air Force:	
COMSEC equipment	38,900,000
Procurement, Defense-Wide:	
Classified programs	10,000,000
SOF U–28	62,776,000
Research, Development, Test and Evaluation, Army:	
MEADS	380,861,000
Research, Development, Test and Evaluation, Navy:	
Airborne mine countermeasures	13,028,000
H–1 series	18,111,000
Manned reconnaissance systems	18,192,000
Research, Development, Test and Evaluation, Air Force:	
Classified programs	115,000,000
Research, Development, Test and Evaluation, Defense-Wide:	
Classified programs	90,000,000
Precision Tracking Space System	123,000,000
Ship Modernization, Operations, and Sustainment Fund:	
Ship Modernization, Operations, and Sustainment Fund	1,414,500,000

Section 8041 prohibits funds made available in this Act from being used to reduce authorized positions for military technicians (dual status) of the Army National Guard, Air National Guard, Army Reserve, and Air Force Reserve unless such reductions are a direct result of a reduction in military force structure.

Section 8042 prohibits funding from being obligated or expended for assistance to the Democratic People's Republic of Korea unless specifically appropriated for that purpose.

Section 8043 provides for reimbursement to the National Guard and reserve when members of the National Guard and reserve provide intelligence or counterintelligence support to the combatant commands, Defense agencies, and joint intelligence activities.

Section 8044 prohibits funds from being used to reduce civilian medical and medical support personnel assigned to military treatment facilities below the September 30, 2003 level unless the Service Surgeons General certify to the congressional defense committees that it is a responsible stewardship of resources to do so.

Section 8045 prohibits the transfer of Department of Defense and Central Intelligence Agencies drug interdiction and counter-drug activity funds to other agencies except as specifically provided in an appropriations law.

Section 8046 prohibits funding from being used for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin.

Section 8047 prohibits funding from being used to purchase supercomputers which are not manufactured in the United States.

Section 8048 prohibits funding made available in this or any other Act from being used to pay the salary of anyone who approves or implements a transfer of administrative responsibilities or budgetary resources of any program, project, or activity financed by this Act to the jurisdiction of another federal agency not financed by this Act without express authorization of the Congress.

Section 8049 provides for prior Congressional notification of article or service transfers to international peacekeeping organizations.

Section 8050 prohibits funding from being used for contractor bonuses being paid due to business restructuring.

Section 8051 provides for the transfer of funds to appropriations available for pay of military personnel in connection with support and services for eligible organizations and activities outside the Department of Defense.

Section 8052 provides for the Department of Defense to dispose of negative unliquidated or unexpended balances for expired or closed accounts.

Section 8053 provides conditions for the use of equipment of the National Guard Distance Learning Project on a space-available, reimbursable basis.

Section 8054 provides for the availability of funds to implement cost-effective agreements for required heating facility modernization in the Kaiserslautern Military Community, Landstuhl Army Regional Medical Center, and Ramstein Air Base, Germany.

Section 8055 provides for the limitation on the use of funds appropriated in title IV to procure end-items for delivery to military forces for operational training, operational use or inventory requirements.

Section 8056 provides for a waiver of "Buy America" provisions for certain cooperative programs.

Section 8057 prohibits funding from being used to support the training of members of foreign security forces who have engaged in gross violations of human rights.

Section 8058 prohibits funding in this Act from being used for repairs or maintenance to military family housing units.

Section 8059 provides obligation authority for new starts for advanced concept technology demonstration projects only after notification to the congressional defense committees.

Section 8060 provides that the Secretary of Defense shall provide a classified quarterly report on certain matters as directed in the classified annex accompanying this Act.

Section 8061 prohibits the use of funds made available to the Department of Defense to provide support to an agency that is more than 90 days in arrears in making payments to the Department of Defense for goods or services provided on a reimbursable basis.

Section 8062 provides for the use of National Guard personnel to support ground-based elements of the National Ballistic Missile Defense System.

Section 8063 prohibits the use of funds made available in this Act to transfer to any non-governmental entity ammunition held by the Department of Defense that has a center-fire cartridge and is designated as "armor piercing" except for demilitarization purposes.

Section 8064 provides for a waiver by the Chief of the National Guard Bureau or his designee for all or part of consideration in cases of personal property leases of less than one year.

Section 8065 provides for a limitation on funding from being used to support non-appropriated funds that purchase alcoholic beverages.

Section 8066 has been amended and provides for the transfer of funds made available in this Act under Operation and Maintenance, Army to other activities of the federal government for classified purposes.

Section 8067 has been amended and provides for the forced matching of disbursements and obligations made by the Department of Defense in the current fiscal year.

Section 8068 provides for the transfer of funds made available in this Act under Operation and Maintenance, Defense-Wide to the Department of State Global Security Contingency Fund.

Section 8069 provides grant authority for the construction and furnishing of additional Fisher Houses to meet the needs of military family members when confronted with the illness or hospitalization of an eligible military beneficiary.

Section 8070 has been amended and provides funding and transfer authority for the Israeli Cooperative Programs.

Section 8071 prohibits funding from being obligated to modify command and control relationships to give Fleet Forces Command operational and administrative control of U.S. Navy forces assigned to the Pacific Fleet or to give United States Transportation Command operational and administrative control of certain aircraft.

Section 8072 has been amended and provides for the funding of prior year shipbuilding cost increases.

Section 8073 has been amended and provides that funds made available in this Act for intelligence activities are deemed to be specifically authorized by Congress for purposes of section 504 of the National Security Act of 1947 until the enactment of the Intelligence Authorization Act for the current fiscal year.

Section 8074 prohibits funding from being used to initiate a new start program without prior written notification.

Section 8075 provides that the budget of the President for the subsequent fiscal year shall include separate budget justification documents for costs of the United States Armed Forces' participation in contingency operations for the military personnel, operation and maintenance, and procurement accounts.

Section 8076 prohibits funding from being used for the research, development, test, evaluation, procurement, or deployment of nuclear armed interceptors of a missile defense system.

Section 8077 provides the Secretary of Defense with the authority to make grants in the amounts specified.

Section 8078 prohibits funding from being used to reduce or disestablish the operation of the 53rd Weather Reconnaissance Squadron of the Air Force Reserve.

Section 8079 prohibits funding from being used for the integration of foreign intelligence information unless the information has been lawfully collected and processed during conduct of authorized foreign intelligence activities.

Section 8080 provides that at the time members of reserve components of the Armed Forces are called or ordered to active duty, each member shall be notified in writing of the expected period during which the member will be mobilized.

Section 8081 provides that the Secretary of Defense may transfer funds from any available Department of the Navy appropriation under certain conditions to any available Navy ship construction appropriation to liquidate costs caused by rate adjustments or other economic factors.

Section 8082 provides for the use of current and expired Shipbuilding and Conversion, Navy subdivisions to reimburse the Judgment Fund.

Section 8083 prohibits funding from being used to transfer program authority relating to current tactical unmanned aerial vehicles from the Army and requires the Army to retain responsibility for and operational control of the MQ–1C Unmanned Aerial Vehicle.

Section 8084 provides funding under certain conditions for the Asia Pacific Regional Initiative Program for the purpose of enabling the Pacific Command to execute certain Theater Security Cooperation activities.

Section 8085 has been amended and limits the availability of funding provided for the Office of the Director of National Intelligence beyond the current fiscal year, except for funds appropriated for research and technology, which shall remain available for the current and the following fiscal years.

Section 8086 provides for the adjustment of obligations within the Shipbuilding and Conversion, Navy appropriation.

Section 8087 has been amended and provides for the establishment of a baseline for application of reprogramming and transfer authorities for the Office of the Director of National Intelligence for the current fiscal year.

Section 8088 provides for the transfer of funds by the Director of National Intelligence to other departments and agencies for the purposes of government-wide information sharing activities.

Section 8089 provides for limitations on funding provided for the National Intelligence Program to be available for obligation or expenditure through a reprogramming or transfer of funds in accordance with section 102A(d) of the National Security Act of 1947 (50 U.S.C. 403–1(d)).

Section 8090 directs the Director of National Intelligence to submit a future-years intelligence program reflecting estimated expenditures and proposed appropriations.

Section 8091 defines the congressional intelligence committees as being the Permanent Select Committee on Intelligence of the House, the Select Committee on Intelligence of the Senate, and the Subcommittees on Defense of the Committees on Appropriations of the House and Senate.

Section 8092 has been amended and directs the Department of Defense to continue to report incremental contingency operations

costs for Operation Enduring Freedom or any other named operations in the U.S. Central Command area of operation on a monthly basis in the Cost of War Execution Report as required by Department of Defense Financial Management Regulation.

Section 8093 provides the authority to transfer funding from operation and maintenance accounts for the Army, Navy, and Air Force to the central fund for Fisher Houses and Suites.

Section 8094 has been amended and provides that funds appropriated in this Act may be available for the purpose of making remittances and transfers to the Defense Acquisition Workforce Development Fund.

Section 8095 provides that any agency receiving funds made available in this Act shall post on a public website any report required to be submitted by Congress with certain exceptions.

Section 8096 prohibits the use of funds for federal contracts in excess of $1,000,000 unless the contractor agrees not to require, as a condition of employment, that employees or independent contractors agree to resolve through arbitration any claim or tort related to, or arising out of, sexual assault or harassment, including assault and battery, intentional infliction of emotional distress, false imprisonment, or negligent hiring, supervision, or retention, and to certify that each covered subcontractor agrees to do the same.

Section 8097 prohibits funding to the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries.

Section 8098 has been amended and provides funds for transfer to the Joint Department of Defense—Department of Veterans Affairs Medical Facility Demonstration Fund.

Section 8099 prohibits the Office of the Director of National Intelligence from employing more Senior Executive employees than are specified in the classified annex.

Section 8100 prohibits funding from being used to pay a retired general or flag officer to serve as a senior mentor advising the Department of Defense unless such retired officer files a Standard Form 278 or successor form.

Section 8101 provides for the purchase of heavy and light armed vehicles for the physical security of personnel or for force protection purposes up to a limit of $250,000 per vehicle.

Section 8102 has been amended and provides grants through the Office of Economic Adjustment to support critical existing and enduring military installations on Guam, as well as Department of Defense growth.

Section 8103 prohibits the Secretary of Defense from taking beneficial occupancy of more than 2,500 parking spaces to be provided by the BRAC 133 project unless certain conditions are met.

Section 8104 has been amended and requires monthly reporting of the civilian personnel end strength by appropriation account to the congressional defense committees.

Section 8105 has been amended and prohibits funding to separate the National Intelligence Program budget from, or to consolidate within, the Department of Defense budget.

Section 8106 has been amended and provides the Director of National Intelligence with general transfer authority with certain limitations.

Section 8107 prohibits funding to transfer or release any individual detained at Guantanamo Bay, Cuba into the United States, its territories, or possessions. This language is identical to language enacted in Public Law 112–74.

Section 8108 has been amended and prohibits funding to transfer any individual detained at Guantanamo Bay, Cuba to a country of origin or other foreign country or entity unless the Secretary of Defense makes certain certifications. This language is similar to language enacted in Public Law 112–239.

Section 8109 prohibits funding to modify any United States facility (other than the facility at Guantanamo Bay, Cuba) to house any individual detained at Guantanamo Bay, Cuba. This language is identical to language enacted in Public Law 112–74.

Section 8110 prohibits funding from being used to enter into contracts or agreements with corporations with unpaid tax liabilities.

Section 8111 prohibits funding from being used to enter into contracts or agreements with a corporation that was convicted of a federal criminal violation in the past 24 months.

Section 8112 prohibits funding from being used to violate the Trafficking Victims Protection Act of 2000.

Section 8113 prohibits funding from being used to violate the Child Soldiers Prevention Act of 2008.

Section 8114 prohibits funding from being used to violate the War Powers Resolution Act.

Section 8115 has been amended and requires the Secretary of the Air Force to obligate and expend funds previously appropriated for the procurement of RQ–4B Global Hawk aircraft.

Section 8116 has been amended and reduces the amount available for pay for civilian personnel.

Section 8117 prohibits funds from being used to purchase or lease new light duty vehicles except in accordance with the Presidential Memorandum-Federal Fleet Performance.

Section 8118 prohibits funds from being used to enter into a contract with a person or entity listed in the Excluded Parties List System/System for Award Management as having been convicted of fraud against the Federal Government.

Section 8119 is a new provision and prohibits funds from being used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to Rosoboronexport, except under certain conditions.

Section 8120 is a new provision and strikes paragraph 7 of Section 8159(c) of the Department of Defense Appropriations Act, 2001.

Section 8121 is a new provision and prohibits the use of funds for the purchase of manufacture of a United States flag unless such flags are treated as covered items under section 2533a(b) of title 10, United States Code.

Section 8122 is a new provision and provides $25 million for purposes of implementation of a Sexual Assault Special Victims Program.

Section 8123 is a new provision and prohibits the use of funds in contravention of the amendments made to the Uniform Code of Military Justice in subtitle D of title V of the pending National De-

fense Authorization Act for Fiscal Year 2014 regarding the discharge or dismissal of a member of the Armed Forces convicted of certain sex-related offenses, the required trial of such offenses by general courts-martial, and the limitations imposed on convening authority discretion regarding court-martial findings and sentence.

Section 8124 is a new provision and prohibits the use of funds for certain activities in Afghanistan.

Section 8125 is a new provision and prohibits terminating certain programs without prior Congressional approval.

Section 8126 is a new provision and provides $580,000,000 to fully fund an increase in basic pay for all military personnel by 1.8 percent as authorized by current law, effective January 1, 2014.

TITLE IX

OVERSEAS CONTINGENCY OPERATIONS

COMMITTEE RECOMMENDATION

In title IX the Committee recommends total new appropriations of $85,768,949,000. A detailed review of the Committee recommendation for programs funded in this title is provided in the following pages.

REPORTING REQUIREMENTS

The Committee directs the Secretary of Defense to continue to report incremental contingency operations costs for Operation Enduring Freedom on the monthly basis in the Cost of War Execution report as required by Department of Defense Financial Management Regulation, Chapter 23, Volume 12. Further, the Committee directs the Secretary of Defense to report the incremental contingency operations costs for any and all new named operations that may have commenced in the Central Command Area of Responsibility on a monthly basis in the Cost of War Execution report as required by Department of Defense Financial Management Regulation, Chapter 23, Volume 12. The Committee further directs the Secretary of Defense to continue providing Cost of War reports to the congressional defense committees that include the following information by appropriation account: funding appropriated, funding allocated, monthly obligations, monthly disbursements, cumulative fiscal year obligations, and cumulative fiscal year disbursements.

The Committee expects that in order to meet unanticipated requirements, funds may need to be transferred within these appropriations accounts for purposes other than those specified in this report. The Committee directs the Secretary of Defense to follow normal prior approval reprogramming procedures should it be necessary to transfer funding between different appropriations accounts in this title.

MILITARY PERSONNEL

The Committee recommends an additional appropriation of $9,644,798,000 for Military Personnel.

The Committee recommendation for each military personnel account is shown below:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
MILITARY PERSONNEL, ARMY			
BA-1: PAY AND ALLOWANCES OF OFFICERS			
BASIC PAY	864,052	864,052	
RETIRED PAY ACCRUAL	238,058	238,058	
BASIC ALLOWANCE FOR HOUSING	271,092	271,092	
BASIC ALLOWANCE FOR SUBSISTENCE	34,598	34,598	
INCENTIVE PAYS	5,126	5,126	
SPECIAL PAYS	38,486	38,486	
ALLOWANCES	19,132	19,132	
SEPARATION PAY	88,867	88,867	
SOCIAL SECURITY TAX	65,940	65,940	
TOTAL, BA-1	1,625,351	1,625,351	
BA-2: PAY AND ALLOWANCES OF ENLISTED			
BASIC PAY	1,925,501	1,925,501	
RETIRED PAY ACCRUAL	543,288	543,288	
BASIC ALLOWANCE FOR HOUSING	763,796	763,796	
INCENTIVE PAYS	2,427	2,427	
SPECIAL PAYS	176,568	176,568	
ALLOWANCES	110,227	110,227	
SEPARATION PAY	180,287	180,287	
SOCIAL SECURITY TAX	147,361	147,361	
TOTAL, BA-2	3,849,455	3,849,455	
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL			
BASIC ALLOWANCE FOR SUBSISTENCE	251,345	251,345	
SUBSISTENCE-IN-KIND	500,504	460,004	-40,500
Projected underexecution		-40,500	
TOTAL, BA-4	751,849	711,349	
BA-5: PERMANENT CHANGE OF STATION TRAVEL			
ACCESSION TRAVEL	11,091	11,091	
TRAINING TRAVEL	8,926	8,926	
OPERATIONAL TRAVEL	105,220	103,498	-1,722
PCS Efficiency		-1,722	
ROTATIONAL TRAVEL	54,677	52,390	-2,287
PCS Efficiency		-2,287	
SEPARATION TRAVEL	14,169	14,169	
TRAVEL OF ORGANIZED UNITS	622	622	
TOTAL, BA-5	194,705	190,696	
BA-6: OTHER MILITARY PERSONNEL COSTS			
INTEREST ON UNIFORMED SERVICES SAVINGS	4,745	4,745	
DEATH GRATUITIES	7,449	7,449	
UNEMPLOYMENT BENEFITS	204,833	204,833	
RESERVE INCOME REPLACEMENT PROGRAM	40	40	
SGLI EXTRA HAZARD PAYMENTS	73,261	73,261	
TRAUMATIC INJURY PROTECTION COVERAGE	35,827	35,827	
TOTAL, BA-6	326,155	326,155	
TOTAL, MILITARY PERSONNEL, ARMY	6,747,515	6,703,006	-44,509

M-1	Budget Request	Committee Recommended	Change from Request
MILITARY PERSONNEL, NAVY			
BA-1: PAY AND ALLOWANCES OF OFFICERS			
BASIC PAY	99,067	99,067	
RETIRED PAY ACCRUAL	24,271	24,271	
BASIC ALLOWANCE FOR HOUSING	31,959	31,959	
BASIC ALLOWANCE FOR SUBSISTENCE	3,427	3,427	
INCENTIVE PAYS	749	749	
SPECIAL PAYS	4,858	4,858	
ALLOWANCES	7,458	7,458	
SOCIAL SECURITY TAX	7,579	7,579	
TOTAL, BA-1	179,368	179,368	
BA-2: PAY AND ALLOWANCES OF ENLISTED			
BASIC PAY	108,938	108,938	
RETIRED PAY ACCRUAL	26,690	26,690	
BASIC ALLOWANCE FOR HOUSING	51,780	51,780	
INCENTIVE PAYS	296	296	
SPECIAL PAYS	11,931	11,931	
ALLOWANCES	16,447	16,447	
SEPARATION PAY	179	179	
SOCIAL SECURITY TAX	8,334	8,334	
TOTAL, BA-2	224,595	224,595	
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL			
BASIC ALLOWANCE FOR SUBSISTENCE	12,359	12,359	
SUBSISTENCE-IN-KIND	22,956	22,956	
TOTAL, BA-4	35,315	35,315	
BA-5: PERMANENT CHANGE OF STATION TRAVEL			
ACCESSION TRAVEL	3,071	3,071	
OPERATIONAL TRAVEL	1,353	1,353	
ROTATIONAL TRAVEL	2,559	2,559	
SEPARATION TRAVEL	4,472	4,472	
TOTAL, BA-5	11,455	11,455	
BA-6: OTHER MILITARY PERSONNEL COSTS			
DEATH GRATUITIES	1,200	1,200	
UNEMPLOYMENT BENEFITS	62,168	62,168	
SGLI EXTRA HAZARD PAYMENTS	44,243	44,243	
TOTAL, BA-6	107,611	107,611	
TOTAL, MILITARY PERSONNEL, NAVY	558,344	558,344	0
MILITARY PERSONNEL, MARINE CORPS			
BA-1: PAY AND ALLOWANCES OF OFFICERS			
BASIC PAY	143,065	143,065	
RETIRED PAY ACCRUAL	41,321	41,321	
BASIC ALLOWANCE FOR HOUSING	48,408	48,408	
BASIC ALLOWANCE FOR SUBSISTENCE	6,073	6,073	
SPECIAL PAYS	4,120	4,120	
ALLOWANCES	4,155	4,155	
SEPARATION PAY	43,118	43,118	
SOCIAL SECURITY TAX	10,937	10,937	
TOTAL, BA-1	301,197	301,197	
BA-2: PAY AND ALLOWANCES OF ENLISTED			
BASIC PAY	267,486	267,486	
RETIRED PAY ACCRUAL	81,344	81,344	
BASIC ALLOWANCE FOR HOUSING	89,578	89,578	
SPECIAL PAYS	25,141	25,141	

M-1	Budget Request	Committee Recommended	Change from Request
ALLOWANCES	16,905	16,905	
SEPARATION PAY	78,956	78,956	
SOCIAL SECURITY TAX	20,463	20,463	
TOTAL, BA-2	579,873	579,873	
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL			
BASIC ALLOWANCE FOR SUBSISTENCE	45,965	45,965	
TOTAL, BA-4	45,965	45,965	
BA-5: PERMANENT CHANGE OF STATION TRAVEL			
ROTATIONAL TRAVEL	19,481	19,481	
SEPARATION TRAVEL	4,371	4,371	
TOTAL, BA-5	23,852	23,852	
BA-6: OTHER MILITARY PERSONNEL COSTS			
INTEREST ON UNIFORMED SERVICES SAVINGS	930	930	
DEATH GRATUITIES	7,000	7,000	
UNEMPLOYMENT BENEFITS	37,733	37,733	
SGLI EXTRA HAZARD PAYMENTS	22,772	22,772	
TOTAL, BA-6	68,435	68,435	
TOTAL, MILITARY PERSONNEL, MARINE CORPS	1,019,322	1,019,322	0
MILITARY PERSONNEL, AIR FORCE			
BA-1: PAY AND ALLOWANCES OF OFFICERS			
BASIC PAY	131,007	131,007	
RETIRED PAY ACCRUAL	32,097	32,097	
BASIC ALLOWANCE FOR HOUSING	39,926	39,926	
BASIC ALLOWANCE FOR SUBSISTENCE	4,696	4,696	
SPECIAL PAYS	7,394	7,394	
ALLOWANCES	8,449	8,449	
SOCIAL SECURITY TAX	10,022	10,022	
TOTAL, BA-1	233,591	233,591	
BA-2: PAY AND ALLOWANCES OF ENLISTED			
BASIC PAY	229,591	229,591	
RETIRED PAY ACCRUAL	56,250	56,250	
BASIC ALLOWANCE FOR HOUSING	95,564	95,564	
SPECIAL PAYS	29,262	29,262	
ALLOWANCES	25,480	25,480	
SOCIAL SECURITY TAX	17,564	17,564	
TOTAL, BA-2	453,711	453,711	
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL			
BASIC ALLOWANCE FOR SUBSISTENCE	24,177	24,177	
SUBSISTENCE-IN-KIND	72,502	72,502	
TOTAL, BA-4	96,679	96,679	
BA-5: PERMANENT CHANGE OF STATION TRAVEL			
OPERATIONAL TRAVEL	4,003	4,003	
TOTAL, BA-5	4,003	4,003	
BA-6: OTHER MILITARY PERSONNEL COSTS			
DEATH GRATUITIES	600	600	
UNEMPLOYMENT BENEFITS	28,841	28,841	
SGLI EXTRA HAZARD PAYMENTS	49,662	49,662	
TOTAL, BA-6	79,103	79,103	
TOTAL, MILITARY PERSONNEL, AIR FORCE	867,087	867,087	0

M-1	Budget Request	Committee Recommended	Change from Request
RESERVE PERSONNEL, ARMY			
BA-1: UNIT AND INDIVIDUAL TRAINING			
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	10,494	10,494	
SPECIAL TRAINING	30,458	30,458	
TOTAL, BA-1	40,952	40,952	
TOTAL, RESERVE PERSONNEL, ARMY	40,952	40,952	0
RESERVE PERSONNEL, NAVY			
BA-1: UNIT AND INDIVIDUAL TRAINING			
SCHOOL TRAINING	1,753	1,753	
SPECIAL TRAINING	18,100	18,100	
ADMINISTRATION AND SUPPORT	385	385	
TOTAL, BA-1	20,238	20,238	
TOTAL, RESERVE PERSONNEL, NAVY	20,238	20,238	0
RESERVE PERSONNEL, MARINE CORPS			
BA-1: UNIT AND INDIVIDUAL TRAINING			
SCHOOL TRAINING	3,213	3,213	
SPECIAL TRAINING	11,679	11,679	
ADMINISTRATION AND SUPPORT	242	242	
TOTAL, BA-1	15,134	15,134	
TOTAL, RESERVE PERSONNEL, MARINE CORPS	15,134	15,134	0
RESERVE PERSONNEL, AIR FORCE			
BA-1: UNIT AND INDIVIDUAL TRAINING			
SPECIAL TRAINING	20,432	20,432	
TOTAL, BA-1	20,432	20,432	
TOTAL, RESERVE PERSONNEL, AIR FORCE	20,432	20,432	0
NATIONAL GUARD PERSONNEL, ARMY			
BA-1: UNIT AND INDIVIDUAL TRAINING			
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	50,638	50,638	
SCHOOL TRAINING	19,444	19,444	
SPECIAL TRAINING	286,096	286,096	
ADMINISTRATION AND SUPPORT	37,186	37,186	
TOTAL, BA-1	393,364	393,364	
TOTAL, NATIONAL GUARD PERSONNEL, ARMY	393,364	393,364	0
NATIONAL GUARD PERSONNEL, AIR FORCE			
BA-1: UNIT AND INDIVIDUAL TRAINING			
SPECIAL TRAINING	6,919	6,919	
TOTAL, BA-1	6,919	6,919	
TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	6,919	6,919	0
TOTAL, MILITARY PERSONNEL	9,689,307	9,644,798	-44,509

OPERATION AND MAINTENANCE

The Committee recommends an additional appropriation of $66,146,211,000 for Operation and Maintenance.

The Committee recommendation for each operation and maintenance account is shown below:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Committee Recommended	Change from Request
	OPERATION AND MAINTENANCE, ARMY			
111	MANUEVER UNITS	217,571	217,571	
112	MODULAR SUPPORT BRIGADES	8,266	8,266	
113	ECHELONS ABOVE BRIGADE	56,626	56,626	
114	THEATER LEVEL ASSETS	4,209,942	4,209,942	
115	LAND FORCES OPERATIONS SUPPORT	950,567	950,567	
116	AVIATION ASSETS	474,288	474,288	
121	FORCE READINESS OPERATIONS SUPPORT	1,349,152	1,349,152	
122	LAND FORCES FORCES SYSTEMS READINESS	655,000	655,000	
123	LAND FORCES DEPOT MAINTENANCE	301,563	651,563	350,000
	Program increase		350,000	
131	BASE OPERATIONS SUPPORT	706,214	706,214	
135	ADDITIONAL ACTIVITIES	11,519,498	11,519,498	
136	COMMANDERS EMERGENCY RESPONSE PROGRAM	60,000	60,000	
137	RESET	2,240,358	3,540,358	1,300,000
	Program increase		1,300,000	
411	SECURITY PROGRAMS	1,402,994	1,402,994	
421	SERVICEWIDE TRANSPORTATION	4,601,356	4,601,356	
424	AMMUNITION MANAGEMENT	17,418	17,418	
432	SERVICEWIDE COMMUNICATIONS	110,000	110,000	
434	OTHER PERSONNEL SUPPORT	94,820	94,820	
435	OTHER SERVICE SUPPORT	54,000	54,000	
437	REAL ESTATE MANAGEMENT	250,000	250,000	
	TOTAL, OPERATION AND MAINTENANCE, ARMY	29,279,633	30,929,633	1,650,000
	OPERATION AND MAINTENANCE, NAVY			
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	845,169	845,169	
1A3A	AVIATION TECHNICAL DATA & ENGINEERING SVCS	600	600	
1A4A	AIR OPERATIONS AND SAFETY SUPPORT	17,489	17,489	
1A4N	AIR SYSTEMS SUPPORT	78,491	78,491	
1A5A	AIRCRAFT DEPOT MAINTENANCE	162,420	202,420	40,000
	Program increase		40,000	
1A6A	AIRCRAFT DEPOT OPERATIONS SUPPORT	2,700	2,700	
1A9A	AVIATION LOGISTICS	50,130	50,130	
1B1B	MISSION AND OTHER SHIP OPERATIONS	949,539	949,539	
1B2B	SHIP OPERATIONS SUPPORT & TRAINING	20,226	20,226	
1B4B	SHIP DEPOT MAINTENANCE	1,679,660	1,679,660	
1C1C	COMBAT COMMUNICATIONS	37,760	37,760	
1C4C	WARFARE TACTICS	25,351	25,351	
1C5C	OCEANOGRAPHY	20,045	20,045	
1C6C	COMBAT SUPPORT FORCES	1,212,296	1,360,296	148,000
	Program increase		148,000	
1C7C	EQUIPMENT MAINTENANCE	10,203	10,203	
1D3D	IN-SERVICE WEAPONS SYSTEMS SUPPORT	127,972	127,972	
1D4D	WEAPONS MAINTENANCE	221,427	221,427	
BSM1	FACILITIES SUSTAINMENT, RESTORATION &	13,386	13,386	
BSS1	BASE OPERATING SUPPORT	110,940	110,940	
2C1H	FLEET HOSPITAL PROGRAM	18,460	18,460	
2C3H	COAST GUARD SUPPORT	227,033	227,033	

O-1		Budget Request	Committee Recommended	Change from Request
3B1K	SPECIALIZED SKILL TRAINING	50,269	50,269	
3B4K	TRAINING SUPPORT	5,400	5,400	
4A1M	ADMINISTRATION	2,418	2,418	
4A2M	EXTERNAL RELATIONS	516	516	
4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	5,107	5,107	
4A5M	OTHER PERSONNEL SUPPORT	1,411	1,411	
4A6M	SERVICEWIDE COMMUNICATIONS	2,545	2,545	
4B1N	SERVICEWIDE TRANSPORTATION	153,427	153,427	
4B3N	ACQUISITION AND PROGRAM MANAGEMENT	8,570	8,570	
4C1P	NAVAL INVESTIGATIVE SERVICE	1,425	1,425	
999	OTHER PROGRAMS	5,608	5,608	
	TOTAL, OPERATION AND MAINTENANCE, NAVY	6,067,993	6,255,993	188,000
	OPERATION AND MAINTENANCE, MARINE CORPS			
1A1A	OPERATIONAL FORCES	992,190	992,190	
1A2A	FIELD LOGISTICS	559,574	559,574	
1A3A	DEPOT MAINTENANCE	570,000	570,000	
BSS1	BASE OPERATING SUPPORT	69,726	69,726	
3B4D	TRAINING SUPPORT	108,270	108,270	
4A3G	SERVICEWIDE TRANSPORTATION	365,555	365,555	
4A4G	ADMINISTRATION	3,675	3,675	
9999	OTHER PROGRAMS	825	825	
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	2,669,815	2,669,815	0
	OPERATION AND MAINTENANCE, AIR FORCE			
011A	PRIMARY COMBAT FORCES	1,712,393	1,712,393	
011C	COMBAT ENHANCEMENT FORCES	836,104	836,104	
011D	AIR OPERATIONS TRAINING	14,118	14,118	
011M	DEPOT MAINTENANCE	1,373,480	1,473,480	100,000
	Program increase		100,000	
011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	122,712	122,712	
011Z	BASE OPERATING SUPPORT	1,520,333	1,520,333	
012A	GLOBAL C3I AND EARLY WARNING	31,582	31,582	
012C	OTHER COMBAT OPERATIONS SUPPORT	147,524	147,524	
013A	LAUNCH FACILITIES	857	857	
013C	SPACE CONTROL SYSTEMS	8,353	8,353	
015A	COMBATANT COMMANDERS DIRECT MISSION	50,495	50,495	
021A	AIRLIFT OPERATIONS	3,091,133	3,091,133	
021D	MOBILIZATION PREPAREDNESS	47,897	47,897	
021M	DEPOT MAINTENANCE	387,179	887,179	500,000
	Program increase		500,000	
021R	FACILITIES SUSTAINMENT, RESTORATION &	7,043	7,043	
021Z	BASE SUPPORT	68,382	68,382	
031A	OFFICER ACQUISITION	100	100	
031B	RECRUIT TRAINING	478	478	
031Z	BASE SUPPORT	19,256	19,256	
032A	SPECIALIZED SKILL TRAINING	12,845	12,845	
032B	FLIGHT TRAINING	731	731	
032C	PROFESSIONAL DEVELOPMENT EDUCATION	607	607	
032D	TRAINING SUPPORT	720	720	
033C	OFF-DUTY VOLUNTARY EDUCATION	152	152	

O-1		Budget Request	Committee Recommended	Change from Request
041A	LOGISTICS OPERATIONS	86,273	86,273	
041B	TECHNICAL SUPPORT ACTIVITIES	2511	2511	
041Z	BASE SUPPORT	19,887	19,887	
042A	ADMINISTRATION	3,493	3,493	
042B	SERVICEWIDE COMMUNICATIONS	152,086	152,086	
042G	OTHER SERVICEWIDE ACTIVITIES	269,825	269,825	
044A	INTERNATIONAL SUPPORT	117	117	
043A	SECURITY PROGRAMS	16,558	16,558	
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	10,005,224	10,605,224	600,000
	OPERATION AND MAINTENANCE, DEFENSE-WIDE			
1PL2	SPECIAL OPERATIONS COMMAND	2,222,868	2,028,227	-194,641
	Flight Operations - transfer to title II		-88,136	
	Communications - transfer to title II		-44,725	
	Maintenance - Family of Special Operations vehicles - transfer to title II		-3,673	
	Maintenance - Logistics support base transfer to title II		-10,557	
	Intelligence - Special Access Program - transfer to title II		-36,249	
	Specialized skill training - transfer to title II		-7,021	
	Acquisition program management - transfer to title II		-4,280	
ES18	DEFENSE MEDIA ACTIVITY	9,620	9,620	
4GT6	DEFENSE CONTRACT AUDIT AGENCY	27,781	27,781	
4GT8	DEFENSE HUMAN RESOURCES ACTIVITY	76,348	76,348	
4GT9	DEFENSE INFORMATION SYSTEMS AGENCY	99,538	99,538	
4GT0	DEFENSE CONTRACT MANAGEMENT AGENCY	45,746	45,746	
4GTA	DEFENSE LEGAL SERVICES AGENCY	100,100	100,100	
4GTD	DEFENSE SECURITY COOPERATION AGENCY	1,950,000	1,950,000	
4GTN	OFFICE OF THE SECRETARY OF DEFENSE	38,227	38,227	
4GTQ	WASHINGTON HEADQUARTERS SERVICE	2,784	2,784	
9999	OTHER PROGRAMS	1,862,066	1,862,066	
	TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	6,435,078	6,240,437	-194,641
	OPERATION AND MAINTENANCE, ARMY RESERVE			
113	ECHELONS ABOVE BRIGADE	6,995	6,995	
115	LAND FORCES OPERATIONS SUPPORT	2,332	2,332	
121	FORCES READINESS OPERATIONS SUPPORT	608	608	
131	BASE OPERATIONS SUPPORT	33,000	33,000	
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	42,935	42,935	0
	OPERATION AND MAINTENANCE, NAVY RESERVE			
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	17,196	17,196	
1A3A	INTERMEDIATE MAINTENANCE	200	200	
1A5A	AIRCRAFT DEPOT MAINTENANCE	6,000	6,000	
1B1B	MISSION AND OTHER SHIP OPERATIONS	12,304	12,304	
1B4B	SHIP DEPOT MAINTENANCE	6,790	6,790	
1C6C	COMBAT SUPPORT FORCES	13,210	13,210	

O-1		Budget Request	Committee Recommended	Change from Request
	TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	55,700	55,700	0
	OPERATION AND MAINTENANCE, MARINE CORPS RESERVE			
1A1A	OPERATING FORCES	11,124	11,124	
BSS1	BASE OPERATING SUPPORT	1,410	1,410	
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE	12,534	12,534	0
	OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
011M	DEPOT MAINTENANCE	26,599	26,599	
011Z	BASE OPERATING SUPPORT	6,250	6,250	
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	32,849	32,849	0
	OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
111	MANEUVER UNITS	29,314	29,314	
112	MODULAR SUPPORT BRIGADES	1,494	1,494	
113	ECHELONS ABOVE BRIGADE	15,343	15,343	
114	THEATER LEVEL ASSETS	1,549	1,549	
116	AVIATION ASSETS	64,504	64,504	
121	FORCE READINESS OPERATIONS SUPPORT	31,512	31,512	
131	BASE OPERATIONS SUPPORT	42,179	42,179	
133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	11,996	11,996	
432	SERVICEWIDE COMMUNICATIONS	1,480	1,480	
	TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD	199,371	199,371	0
	OPERATION AND MAINTENANCE, AIR NATIONAL GUARD			
011G	MISSION SUPPORT OPERATIONS	22,200	22,200	
	TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD	22,200	22,200	0
	OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT			
	OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND			
	Program increase	0	1,073,800	1,073,800
	TOTAL, OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT		1,073,800	1,073,800
	AFGHANISTAN INFRASTUCTURE FUND			
	AFGHANISTAN INFRASTRUCTURE FUND	279,000	279,000	
	TOTAL, AFGHANISTAN INFRASTUCTURE FUND	279,000	279,000	0

O-1	Budget Request	Committee Recommended	Change from Request
AFGHANISTAN SECURITY FORCES FUND			
Defense Forces	**5,821,185**	**5,821,185**	
Sustainment	2,735,603	2,735,603	
Infrastructure	278,650	278,650	
Equipment and Transportation	2,180,382	2,180,382	
Training and Operations	626,550	626,550	
Interior Forces	**1,895,810**	**1,895,810**	
Sustainment	1,214,995	1,214,995	
Equipment and Transportation	54,696	54,696	
Training and Operations	626,119	626,119	
Related Activities	**9,725**	**9,725**	
Sustainment	7,225	7,225	
Training and Operations	2,500	2,500	
TOTAL, AFGHANISTAN SECURITY FORCES FUND	7,726,720	7,726,720	0
TOTAL, OPERATION AND MAINTENANCE	62,829,052	66,146,211	3,317,159

LIMITATION ON AVAILABILITY OF FUNDS FOR CERTAIN AUTHORITIES FOR AFGHANISTAN

The Committee directs that none of the funds appropriated for the Afghanistan Security Forces Fund, totaling $2,615,000,000 for enablers; funds appropriated for the Afghanistan Infrastructure Fund, in whole; and 75 percent of the funds appropriated for the Commander's Emergency Response Program; may be expended or obligated until 15 days after the date on which the Secretary of Defense, in coordination with the Secretary of State, certifies to the congressional defense committees that a bilateral security agreement has been signed and includes the provisions outlined in the pending fiscal year 2014 National Defense Authorization Act.

EQUIPMENT READINESS

After eleven years of war, in which there has been a steady influx of military equipment into Afghanistan without a corresponding outflow, the Department of Defense now has equipment in Afghanistan valued at $36,000,000,000. When U.S. Forces re-deployed from Iraq, much of the equipment was transported directly to Afghanistan to support the Afghanistan surge. As U.S. Forces re-deploy from Afghanistan, however, equipment will be returned to the United States. Years of war have placed demands on air and ground force equipment far beyond what is typically experienced during training or home station operations. The demands on equipment arise from higher usage rates and from the rigors of extended combat operations in harsh environments. This equipment will be in need of significant repair before it can be returned to units to be used for full spectrum readiness training. During testimony before the Committee, the Army Chief of Staff, General Odierno, emphasized the substantial workload requirement for equipment retrograde, induction, and repair once equipment returns to the United States. General Odierno also noted that sequestration has further compounded mounting equipment reset and repair requirements as the Services were forced to cancel scheduled equipment maintenance and repair in fiscal year 2013 due to lack of funds. As the Services redeploy from Afghanistan, the Committee recommends that the Department expeditiously reset, repair, and return equipment to units for readiness training and to support current and future national military and homeland defense priorities. The Committee has provided increased funding to support the Department's efforts to restore equipment readiness as reflected in the project level tables.

WOMEN IN THE AFGHANISTAN NATIONAL SECURITY FORCES

The Committee understands that there is no restriction on the enlistment of women in the Afghanistan National Security Forces even though cultural differences remain. The Committee encourages the recruitment, training and retention of women in the Afghanistan National Security Forces and provides funding in this Act for the Afghanistan Security Forces Fund for the recruitment of both men and women for the Army, Air Force, and the Afghanistan National Police, and for updating facilities to support both genders.

PROCUREMENT

The Committee recommends an additional appropriation of $7,187,146,000 for Procurement. The Committee recommendation for each procurement account is shown below:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
	AIRCRAFT PROCUREMENT, ARMY			
2	SATURN ARCH (MIP) (GWOT)	48,000	48,000	
4	MQ-1 UAV (GWOT)	31,988	31,988	
9	AH-64 APACHE BLOCK IIIB NEW BUILD (GWOT)	142,000	142,000	
11	KIOWA WARRIOR UPGRADE (OH-58 D)/WRA(GWOT)	163,800	163,800	
14	CH-47 HELICOPTER (GWOT)	386,000	386,000	
	TOTAL, AIRCRAFT PROCUREMENT, ARMY	771,788	771,788	0
	MISSILE PROCUREMENT, ARMY			
3	HELLFIRE SYS SUMMARY (GWOT)	54,000	79,887	25,887
	Program increase		25,887	
7	GUIDED MLRS ROCKET (GMLRS) (GWOT)	39,045	39,045	
10	ARMY TACTICAL MSL SYSTEM (ATACMS) (GWOT)	35,600	35,600	
	TOTAL, MISSILE PROCUREMENT, ARMY	128,645	154,532	25,887
	PROCUREMENT OF WEAPONS AND TRACKED VEHICLES, ARMY			
	M16 RIFLE MODS	0	15,422	15,422
	Program adjustment		15,422	
	TOTAL, PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY	0	15,422	15,422
	PROCUREMENT OF AMMUNITION, ARMY			
	CTG, 5.56MM, ALL TYPES (GWOT)	4,400	4,400	
3	CTG, HANDGUN, ALL TYPES (GWOT)	1,500	1,500	
4	CTG, .50 CAL, ALL TYPES (GWOT)	5,000	5,000	
7	CTG, 30MM, ALL TYPES (GWOT)	60,000	60,000	
9	60MM MORTAR, ALL TYPES (GWOT)	5,000	5,000	
13	CTG, ARTY, 75MM AND 105MM: ALL TYPES (GWOT)	10,000	10,000	
14	ARTILLERY PROJECTILE, 155MM, ALL TYPES	10,000	10,000	
15	PROJ 155MM EXTENDED RANGE XM982 (GWOT)	11,000	11,000	
18	MINES AND CLEARING CHARGES, ALL TYPES	0	9,482	9,482
	Program increase		9,482	
20	ROCKET, HYDRA 70, ALL TYPES (GWOT)	57,000	57,000	
	DEMOLITION MUNITIONS, ALL TYPES (GWOT)	4,000	4,000	

P-1		Budget Request	Committee Recommended	Change from Request
	GRENADES, ALL TYPES (GWOT)	3,000	3,000	
23	SIGNALS, ALL TYPES	8,000	8,000	
	CAD/PAD ALL TYPES (GWOT)	2,000	2,000	
	TOTAL, PROCUREMENT OF AMMUNITION, ARMY	180,900	190,382	9,482
	OTHER PROCUREMENT, ARMY			
3	FAMILY OF MEDIUM TACTICAL VEHICLES	0	2,500	2,500
	Program adjustment		2,500	
5	FAMILY OF HEAVY TACTICAL VEHICLES	0	2,050	2,050
	Program adjustment		2,050	
14	MINE-RESISTANT AMBUSH-PROTECTED MODS (GWOT	321,040	551,040	230,000
	Program adjustment		230,000	
61	INSTALLATION INFO INFRASTRUCTURE MOD (GWOT)	25,000	25,000	
69	DCGS-A (MIP) (GWOT)	7,200	7,200	
73	CI HUMINT AUTO REPRTING AND COLL (GWOT)	5,980	5,980	
76	LIGHTWEIGHT COUNTER MORTAR RADAR (GWOT)	57,800	83,255	25,455
	Program adjustment		25,455	
77	FAMILY OF PERSISTENT SURVEILLANCE CAPABILITIE	15,300	15,300	
78	COUNTERINTELLIGENCE/SECURITY COUNTERMEASU	4,221	4,221	
91	ARTILLERY ACCURACY EQUIPMENT (GWOT)	1,834	1,834	
92	MOD OF IN-SVC EQUIPMENT (GWOT)	21,000	21,000	
99	COUNTERFIRE RADARS (GWOT)	85,830	85,830	
110	MANEUVER CONTROL SYSTEM	0	3,200	3,200
	Program adjustment		3,200	
126	FAMILY OF NON-LETHAL EQUIPMENT	0	15,000	15,000
	Program adjustment		15,000	
127	BASE DEFENSE SYSTEMS	0	24,932	24,932
	Program adjustment		24,932	
137	EXPLOSIVE ORDNANCE DISPOSAL EQUIPMENT	0	3,565	3,565
	Program adjustment		3,565	
146	FORCE PROVIDER (GWOT)	51,654	51,654	
147	FIELD FEEDING EQUIPMENT (GWOT)	6,264	6,264	
	TOTAL, OTHER PROCUREMENT, ARMY	603,123	909,825	306,702

P-1		Budget Request	Committee Recommended	Change from Request
	AIRCRAFT PROCUREMENT, NAVY			
11	UH-1Y/AH-1Z (GWOT)	29,520	29,520	
26	MQ-8 (GWOT)	13,100	13,100	
31	AV-8 SERIES (GWOT)	57,652	57,652	
32	F-18 SERIES (GWOT)	35,500	35,500	
38	EP-3 SERIES (GWOT)	2,700	2,700	
48	SPECIAL PROJECT AIRCRAFT (GWOT)	3,375	3,375	
	COMMON ECM EQUIPMENT (GWOT)	49,183	49,183	
54	COMMON AVIONICS CHANGES (GWOT)	4,190	4,190	
59	MAGTF EW FOR AVIATION (GWOT)	20,700	20,700	
	SPARES AND REPAIR PARTS (GWOT)	24,776	24,776	
	TOTAL, AIRCRAFT PROCUREMENT, NAVY	240,696	240,696	0
	WEAPONS PROCUREMENT, NAVY			
9	HELLFIRE (GWOT)	27,000	27,000	
10	LASER MAVERICK (GWOT)	58,000	58,000	
11	STAND OFF PRECISION GUIDED MUNITIONS (GWOT)	1,500	1,500	
	TOTAL, WEAPONS PROCUREMENT, NAVY	86,500	86,500	0
	PROCUREMENT OF AMMO, NAVY & MARINE CORPS			
1	GENERAL PURPOSE BOMBS (GWOT)	11,424	11,424	
2	AIRBORNE ROCKETS, ALL TYPES (GWOT)	30,332	30,332	
3	MACHINE GUN AMMUNITION (GWOT)	8,282	8,282	
6	AIR EXPENDABLE COUNTERMEASURES (GWOT)	31,884	31,884	
11	OTHER SHIP GUN AMMUNITION (GWOT)	409	409	
12	SMALL ARMS & LANDING PARTY AMMO (GWOT)	11,976	11,976	
13	PYROTECHNIC AND DEMOLITION (GWOT)	2,447	2,447	
14	AMMUNITION LESS THAN $5 MILLION (GWOT)	7,692	7,692	
15	SMALL ARMS AMMUNITION (GWOT)	13,461	13,461	
16	LINEAR CHARGES, ALL TYPES (GWOT)	3,310	3,310	
17	40 MM, ALL TYPES (GWOT)	6,244	6,244	
	60MM, ALL TYPES (GWOT)	3,368	3,368	
	81MM, ALL TYPES (GWOT)	9,162	9,162	

P-1		Budget Request	Committee Recommended	Change from Request
20	120MM, ALL TYPES (GWOT)	10,266	10,266	
21	CTG 25MM, ALL TYPES (GWOT)	1,887	1,887	
22	GRENADES, ALL TYPES (GWOT)	1,611	1,611	
23	ROCKETS, ALL TYPES (GWOT)	37,459	0	-37,459
	Contract delay		-37,459	
24	ARTILLERY, ALL TYPES (GWOT)	970	970	
25	DEMOLITION MUNITIONS, ALL TYPES (GWOT)	418	418	
26	FUZE, ALL TYPES (GWOT)	14,219	14,219	
	TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS	206,821	169,362	-37,459
	OTHER PROCUREMENT, NAVY			
131	TACTICAL VEHICLES (GWOT)	17,968	17,968	
	TOTAL, OTHER PROCUREMENT, NAVY	17,968	17,968	
	PROCUREMENT, MARINE CORPS			
10	JAVELIN (GWOT)	29,334	29,334	
11	FOLLOW ON TO SMAW (GWOT)	105	105	
13	MODIFICATION KITS (GWOT)	16,081	12,981	-3,100
	Unit cost growth		-3,100	
15	REPAIR AND TEST EQUIPMENT (GWOT)	16,081	16,081	
17	MODIFICATION KITS (GWOT)	2,831	2,831	
18	ITEMS UNDER $5 MILLION (COMM & ELEC) (GWOT)	8,170	8,170	
23	INTELLIGENCE SUPPORT EQUIPMENT (GWOT)	2,700	2,700	
26	RQ-11 UAV (GWOT)	2,830	2,830	
29	COMMON COMPUTER RESOURCES (GWOT)	4,866	4,366	-500
	Unit cost growth		-500	
30	COMMAND POST SYSTEMS (GWOT)	265	265	
42	ENVIRONMENTAL CONTROL EQUIP ASSORT (GWOT)	114	114	
43	BULK LIQUID EQUIPMENT (GWOT)	523	523	
44	TACTICAL FUEL SYSTEMS (GWOT)	365	365	
45	POWER EQUIPMENT ASSORTED (GWOT)	2,004	2,004	
47	EOD SYSTEMS (GWOT)	42,930	42,930	
57	FAMILY OF CONSTRUCTION EQUIPMENT (GWOT)	385	385	
	TOTAL, PROCUREMENT, MARINE CORPS	129,584	125,984	-3,600

P-1		Budget Request	Committee Recommended	Change from Request
	AIRCRAFT PROCUREMENT, AIR FORCE			
15	CV-22 OSPREY	0	73,200	73,200
	Add one aircraft for operational loss replacement		73,200	
32	LARGE AIRCRAFT INFRARED COUNTERMEASURES (G	94,050	94,050	
52	U-2 MODS (GWOT)	11,300	11,300	
59	C-130 (GWOT)	1,618	1,618	
64	RC-135 (GWOT)	2,700	2,700	
79	AIRCRAFT REPLACEMENT SUPPORT EQUIPMENT (GW	6,000	6,000	
	TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE	115,668	188,868	73,200
	MISSILE PROCUREMENT, AIR FORCE			
5	PREDATOR HELLFIRE MISSILE (GWOT)	24,200	24,200	
	TOTAL, MISSILE PROCUREMENT, AIR FORCE	24,200	24,200	0
	PROCUREMENT OF AMMUNITION, AIR FORCE			
1	ROCKETS (GWOT)	326	326	
2	CARTRIDGES (GWOT)	17,634	7,995	-9,639
	BBU-63/B		-9,639	
4	GENERAL PURPOSE BOMBS (GWOT)	37,514	37,514	
5	JOINT DIRECT ATTACK MUNITION (GWOT)	84,459	71,959	-12,500
	Pricing adjustment		-12,500	
11	FLARES (GWOT)	14,973	14,973	
12	FUZES (GWOT)	3,859	3,859	
14	SMALL ARMS (GWOT)	1,200	1,200	
	TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE	159,965	137,826	-22,139
	OTHER PROCUREMENT, AIR FORCE			
22	WEATHER OBSERVATION FORECAST (GWOT)	1,800	1,800	
46	MILSATCOM SPACE (GWOT)	5,695	5,695	
59	CONTINGENCY OPERATIONS (GWOT)	60,600	60,600	
61	MOBILITY EQUIPMENT (GWOT)	68,000	68,000	
68	DEFENSE SPACE RECONNAISSANCE PROG (GWOT)	58,250	58,250	
999	CLASSIFIED PROGRAMS (GWOT)	2,380,501	2,330,501	-50,000
	Classified adjustment		-50,000	
	TOTAL, OTHER PROCUREMENT, AIR FORCE	2,574,846	2,524,846	-50,000

P-1		Budget Request	Committee Recommended	Change from Request
	PROCUREMENT, DEFENSE-WIDE			
15	TELEPORT PROGRAM (GWOT)	4,760	4,760	
	CLASSIFIED	78,986	78,986	
2	SOF ORDNANCE REPLENISHMENT (GWOT)	2,841	2,841	
49	CV-22 MODIFICATION	0	17,672	17,672
	Operational loss		17,672	
66	SOF INTELLIGENCE SYSTEMS (GWOT)	13,300	13,300	
84	SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS	8,034	8,034	
89	SOF OPERATIONAL ENHANCEMENTS (GWOT)	3,354	3,354	
	TOTAL, PROCUREMENT, DEFENSE-WIDE	111,275	128,947	17,672
	NATIONAL GUARD & RESERVE EQUIPMENT			
	RESERVE EQUIPMENT			
	ARMY RESERVE	0	275,000	275,000
	MISCELLANEOUS EQUIPMENT (GWOT)		275,000	
	NAVY RESERVE	0	50,000	50,000
	MISCELLANEOUS EQUIPMENT (GWOT)		50,000	
	MARINE CORPS RESERVE	0	125,000	125,000
	MISCELLANEOUS EQUIPMENT (GWOT)		125,000	
	AIR FORCE RESERVE	0	150,000	150,000
	MISCELLANEOUS EQUIPMENT (GWOT)		150,000	
	TOTAL, RESERVE EQUIPMENT	0	600,000	
	NATIONAL GUARD EQUIPMENT			
	ARMY NATIONAL GUARD	0	400,000	400,000
	MISCELLANEOUS EQUIPMENT (GWOT)		400,000	
	AIR NATIONAL GUARD	0	500,000	500,000
	MISCELLANEOUS EQUIPMENT (GWOT)		500,000	
	TOTAL, NATIONAL GUARD EQUIPMENT		900,000	
	TOTAL, NATIONAL GUARD & RESERVE EQUIPMENT	0	1,500,000	1,500,000

NATIONAL GUARD AND RESERVE EQUIPMENT

The recommendation provides $1,500,000,000 for National Guard and Reserve Equipment. Of that amount, $400,000,000 is for the Army National Guard; $500,000,000 for the Air National Guard; $275,000,000 for the Army Reserve; $50,000,000 for the Navy Reserve; $125,000,000 for the Marine Corps Reserve; and $150,000,000 for the Air Force Reserve to meet urgent equipment needs that may arise this fiscal year.

This funding will allow the Guard and reserve components to procure high priority equipment that may be used by these components for both combat missions and for missions in support of state governors. The conferees direct that the National Guard and Reserve Equipment Account shall be executed by the Chiefs of the National Guard and reserve components with priority consideration given to the following items: Internal and external crashworthy, ballistically self-sealing auxiliary fuel systems for helicopters; high-density storage cabinets; Air National Guard missile warning system; Generation 4 advanced targeting pods; In-flight propeller balancing system; and ultra-light tactical vehicles.

RESERVE COMPONENT SIMULATION TRAINING SYSTEMS

The use of simulation training systems has yielded a military that is better trained, more capable, and more confident as compared to units that do not have access to modern simulation training devices. Simulation training is a cost-effective means by which reserve units can improve tactical decision-making skills and ultimately save lives. It is anticipated that a portion of funds provided for National Guard and Reserve Equipment will be used to procure a variety of simulation training systems. To ensure the most efficient and effective training programs, these systems should be a combination of both government owned and operated simulators and simulation support from a dedicated commercial activity capable of providing frequent hardware and software updates.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The Committee recommends an additional appropriation of $116,634,000 for Research, Development, Test and Evaluation. The Committee recommendation for each research, development, test and evaluation account is shown below:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		Budget Request	Committee Recommended	Change from Request
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY			
87	FAMILY OF HEAVY TACTICAL VEHICLES (GWOT)	7,000	7,000	
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY	7,000	7,000	
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY			
999	CLASSIFIED PROGRAMS	34,426	34,426	
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY	34,426	34,426	
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE			
999	OTHER PROGRAMS (GWOT)	9,000	9,000	
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE	9,000	9,000	
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE WIDE			
999	OTHER PROGRAMS (GWOT)	66,208	66,208	
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE WIDE	66,208	66,208	

REVOLVING AND MANAGEMENT FUNDS

DEFENSE WORKING CAPITAL FUNDS

The Committee recommends an additional appropriation of $264,910,000 for the Defense Working Capital Fund accounts. This funding supports purchase of $44,732,000 of Army secondary items for war reserves, $10,000,000 to the United States Transportation Command (TRANSCOM) for the transportation of Fallen Heroes, $78,500,000 for the repair of TRANSCOM C–17 aircraft, and $46,678,000 for Defense Logistics Agency distribution and material disposition services in Afghanistan.

OTHER DEPARTMENT OF DEFENSE PROGRAMS

DEFENSE HEALTH PROGRAM

The Committee recommends an additional appropriation of $904,201,000 for the Defense Health Program.

The Committee's recommendations for operation and maintenance, procurement and research, development, test and evaluation are shown below:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget request	Committee recommended	Change from request
OPERATION AND MAINTENANCE	904,201	904,201	– – –
IN-HOUSE CARE	375,958	375,958	– – –
PRIVATE SECTOR CARE	382,560	382,560	– – –
CONSOLIDATED HEALTH SUPPORT	132,749	132,749	– – –
INFORMATION MANAGEMENT	2,238	2,238	– – –
MANAGEMENT ACTIVITIES	460	460	– – –
EDUCATION AND TRAINING	10,236	10,236	– – –

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The Committee recommends an additional appropriation of $376,305,000 for Drug Interdiction and Counter-Drug Activities.

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

The Committee recommends an additional appropriation of $1,000,000,000 for the Joint Improvised Explosive Device Defeat Fund. The Committee's recommendations for the Joint Improvised Explosive Device Defeat Fund are shown below:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget request	Committee recommended	Change from request
1 ATTACK THE NETWORK	417,700,000	417,700,000	– – –
2 DEFEAT THE DEVICE	248,886,000	248,886,000	– – –
3 TRAIN THE FORCE	106,000,000	106,000,000	– – –
4 STAFF AND INFRASTRUCTURE	227,414,000	227,414,000	– – –
TOTAL, JOINT IED DEFEAT FUND	1,000,000,000	1,000,000,000	– – –

DETECTION OF MATERIALS USED IN IMPROVISED EXPLOSIVE DEVICES

Raw materials, such as nitrate fertilizers and chlorates, are inexpensive, readily available, and easy to manufacture into Improvised Explosive Devices (IEDs). These materials are smuggled into Afghanistan in bulk, often hidden in cement, flour, or sugar bags. Bulk detection becomes critical in countering the IED networks, and can allow for a more proactive response, rather than a reactive response after an IED detonation. Efforts are currently underway to assist with training and equipping the Afghanistan National Security Forces (ANSF) to strengthen its ability to identify and counter the IED threat. The Committee encourages the Secretary of Defense to work with the Minster of Defense of Afghanistan, and leadership of the Coalition Force, to explore the feasibility of equipping and training the ANSF with a simple, fast, and effective bulk detection capability for nitrate fertilizers and chlorates.

JOINT URGENT OPERATIONAL NEEDS FUND

The Committee recommends no funding for the Joint Urgent Operational Needs Fund.

OFFICE OF THE INSPECTOR GENERAL

The Committee recommends an additional appropriation of $10,766,000 for the Office of the Inspector General.

GENERAL PROVISIONS

Title IX contains several general provisions, many of which extend or modify war-related authorities included in previous Acts. A brief description of the recommended provisions follows:

Section 9001 has been amended and provides that funds made available in this title are in addition to funds appropriated or otherwise made available for the Department of Defense for the current fiscal year.

Section 9002 has been amended and provides for general transfer authority within Title IX.

Section 9003 has been amended and provides that supervision and administration costs associated with a construction project funded with appropriations available for operation and maintenance, Afghanistan Infrastructure Fund or the Afghanistan Security Forces Fund may be obligated at the time a construction contract is awarded.

Section 9004 provides for the procurement of passenger motor vehicles and heavy and light armored vehicles for use by military and civilian employees of the Department of Defense in the U.S. Central Command area.

Section 9005 has been amended and provides funding for the Commander's Emergency Response Program, within certain limitations.

Section 9006 provides lift and sustainment to coalition forces supporting military and stability operations in Iraq and Afghanistan.

Section 9007 prohibits the establishment of permanent bases in Iraq or Afghanistan or United States control over Iraq oil resources.

Section 9008 prohibits the use of funding in contravention of the United Nations Convention Against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment.

Section 9009 limits the obligation of funding for the Afghanistan Security Forces Fund until certain conditions have been met.

Section 9010 provides for the purchase of items of a particular investment unit cost from funding made available for operation and maintenance.

Section 9011 has been amended and provides funding for the Task Force for Business and Stability Operations in Afghanistan.

Section 9012 has been amended and provides funding for the operations and activities of the Office of Security Cooperation in Iraq and security assistance teams.

Section 9013 has been amended and provides for the rescission of $46,022,000 from the following programs:

2009 Appropriations:	
General Provisions:	
Retroactive Stop Loss Special Pay Program	$46,022,000

Section 9014 has been amended and restricts funds provided under the heading Operation and Maintenance, Defense-wide for payments under Coalition Support Funds for reimbursement to the Government of Pakistan until certain conditions are met.

TITLE X

Title X contains one new general provision. A brief description of the recommended provision follows:

Section 10001 is a new provision stating that the applicable allocation of new budget authority made by the Committee on Appropriations does not exceed the amount of proposed new budget authority.

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2013 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2014
(Amounts in Thousands)
*Enacted level does not include the Sec. 251A sequester or Sec. 3004 OMB ATB

	FY 2013 Enacted	FY 2014 Request	Bill	Bill vs. Enacted	Bill vs. Request
TITLE I					
MILITARY PERSONNEL					
Military Personnel, Army	40,199,263	41,037,790	40,908,919	+709,656	-128,871
Military Personnel, Navy	26,902,346	27,824,444	27,671,555	+769,209	-152,889
Military Personnel, Marine Corps	12,531,549	12,905,216	12,826,857	+295,308	-78,359
Military Personnel, Air Force	28,052,826	28,519,877	28,382,963	+330,137	-136,914
Reserve Personnel, Army	4,456,823	4,565,261	4,483,343	+26,520	-81,918
Reserve Personnel, Navy	1,874,023	1,891,936	1,875,536	+1,513	-16,400
Reserve Personnel, Marine Corps	658,251	677,499	665,499	+7,248	-12,000
Reserve Personnel, Air Force	1,722,425	1,758,629	1,745,579	+23,154	-13,050
National Guard Personnel, Army	7,981,577	8,041,268	7,958,568	-23,009	-82,700
National Guard Personnel, Air Force	3,153,990	3,177,961	3,130,361	-23,629	-47,600
Total, Title I, Military Personnel	127,533,073	130,399,881	129,649,180	+2,116,107	-750,701
TITLE II					
OPERATION AND MAINTENANCE					
Operation and Maintenance, Army	35,409,260	35,073,077	35,183,796	-225,464	+110,719
Operation and Maintenance, Navy	41,614,453	39,945,237	40,127,402	-1,487,051	+182,165
Operation and Maintenance, Marine Corps	6,034,963	6,254,650	6,298,757	+263,794	+44,107
Operation and Maintenance, Air Force	34,780,406	37,270,842	37,438,701	+2,658,295	+167,859

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2013 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2014
(Amounts in Thousands)
*Enacted level does not include the Sec. 251A sequester or Sec. 3004 OMB ATB

	FY 2013 Enacted	FY 2014 Request	Bill	Bill vs. Enacted	Bill vs. Request
Operation and Maintenance, Defense-Wide	31,862,980	32,997,693	32,301,685	+438,705	-696,008
Operation and Maintenance, Army Reserve	3,182,923	3,095,036	3,199,151	+16,228	+104,115
Operation and Maintenance, Navy Reserve	1,256,347	1,197,752	1,200,283	-56,064	+2,531
Operation and Maintenance, Marine Corps Reserve	277,377	263,317	266,561	-10,816	+3,244
Operation and Maintenance, Air Force Reserve	3,261,324	3,164,607	3,149,046	-112,278	-15,561
Operation and Maintenance, Army National Guard	7,154,161	7,054,196	7,102,113	-52,048	+47,917
Operation and Maintenance, Air National Guard	6,494,326	6,566,004	6,675,999	+181,673	+109,995
Overseas Contingency Operations Transfer Account	---	5,000	---	---	-5,000
United States Court of Appeals for the Armed Forces	13,516	13,606	13,606	+90	---
Environmental Restoration, Army	335,921	298,815	298,815	-37,106	---
Environmental Restoration, Navy	310,594	316,103	316,103	+5,509	---
Environmental Restoration, Air Force	529,263	439,820	439,820	-89,443	---
Environmental Restoration, Defense-Wide	11,133	10,757	10,757	-376	---
Environmental Restoration, Formerly Used Defense Sites	287,543	237,443	262,443	-25,100	+25,000
Overseas Humanitarian, Disaster, and Civic Aid	108,759	109,500	109,500	+741	---
Cooperative Threat Reduction Account	519,111	528,455	528,455	+9,344	---
Department of Defense Acquisition Workforce Development Fund	50,198	256,031	51,031	+833	-205,000
Total, Title II, Operation and maintenance	173,494,558	175,097,941	174,974,024	+1,479,466	-123,917

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2013 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2014
(Amounts in Thousands)
*Enacted level does not include the Sec. 251A sequester or Sec. 3004 OMB ATB

	FY 2013 Enacted	FY 2014 Request	Bill	Bill vs. Enacted	Bill vs. Request
TITLE III					
PROCUREMENT					
Aircraft Procurement, Army	6,028,754	5,024,387	5,236,653	-792,101	+212,266
Missile Procurement, Army	1,535,433	1,334,083	1,628,083	+92,650	+294,000
Procurement of Weapons and Tracked Combat Vehicles, Army	1,857,823	1,597,267	1,545,560	-312,263	-51,707
Procurement of Ammunition, Army	1,641,306	1,540,437	1,465,937	-175,369	-74,500
Other Procurement, Army	5,741,664	6,465,218	6,467,751	+726,087	+2,533
Aircraft Procurement, Navy	17,382,152	17,927,651	17,092,784	-289,368	-834,867
Weapons Procurement, Navy	3,036,871	3,122,193	3,017,646	-19,225	-104,547
Procurement of Ammunition, Navy and Marine Corps	659,897	589,267	544,116	-115,781	-45,151
Shipbuilding and Conversion, Navy	15,584,212	14,077,804	15,000,704	-583,508	+922,900
Advanced appropriation FY 2015	---	952,739	---	---	-952,739
Other Procurement, Navy	5,955,078	6,310,257	6,824,824	+869,746	+514,567
Procurement, Marine Corps	1,411,411	1,343,511	1,271,311	-140,100	-72,200
Aircraft Procurement, Air Force	11,774,019	11,398,901	10,860,606	-913,413	-538,295
Coast Guard (by transfer)	---	---	---	---	---
Missile Procurement, Air Force	4,962,376	5,343,286	5,267,119	+304,743	-76,167

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2013 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2014
(Amounts in Thousands)
*Enacted level does not include the Sec. 251A sequester or Sec. 3004 OMB ATB

	FY 2013 Enacted	FY 2014 Request	Bill	Bill vs. Enacted	Bill vs. Request
Procurement of Ammunition, Air Force	594,694	759,442	743,442	+148,748	-16,000
Other Procurement, Air Force	17,082,508	16,760,581	16,791,497	-291,011	+30,916
Procurement, Defense-Wide	4,878,985	4,534,083	4,522,990	-355,995	-11,093
Defense Production Act Purchases	223,531	25,135	75,135	-148,396	+50,000
Total, Title III, Procurement	100,350,714	99,106,242	98,356,158	-1,994,556	-750,084
FY 2014	(100,350,714)	(98,153,503)	(98,356,158)	(-1,994,556)	(+202,655)
TITLE IV					
RESEARCH, DEVELOPMENT, TEST AND EVALUATION					
Research, Development, Test and Evaluation, Army	8,676,627	7,989,102	7,961,486	-715,141	-27,616
Research, Development, Test and Evaluation, Navy	16,963,398	15,974,780	15,368,352	-1,595,046	-606,428
Research, Development, Test and Evaluation, Air Force	25,432,738	25,702,946	24,947,354	-485,384	-755,592
Research, Development, Test and Evaluation, Defense-Wide	18,631,946	17,667,108	17,885,538	-746,408	+218,430
Operational Test and Evaluation, Defense	223,768	186,300	246,800	+23,032	+60,500
Total, Title IV, Research, Development, Test and Evaluation	69,928,477	67,520,236	66,409,530	-3,518,947	-1,110,706

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2013 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2014
(Amounts in Thousands)
*Enacted level does not include the Sec. 251A sequester or Sec. 3004 OMB ATB

	FY 2013 Enacted	FY 2014 Request	Bill	Bill vs. Enacted	Bill vs. Request
TITLE V					
REVOLVING AND MANAGEMENT FUNDS					
Defense Working Capital Funds	1,516,184	1,545,827	1,545,827	+29,643	---
National Defense Sealift Fund	697,840	730,700	595,700	-102,140	-135,000
Total, Title V, Revolving and Management Funds	2,214,024	2,276,527	2,141,527	-72,497	-135,000
TITLE VI					
OTHER DEPARTMENT OF DEFENSE PROGRAMS					
Defense Health Program:					
Operation and maintenance	30,885,165	31,653,734	31,566,688	+681,523	-87,046
Procurement	521,762	671,181	671,181	+149,419	---
Research, development, test and evaluation	1,308,377	729,613	1,335,713	+27,336	+606,100
Total, Defense Health Program 1/	32,715,304	33,054,528	33,573,582	+858,278	+519,054
Chemical Agents and Munitions Destruction, Defense:					
Operation and maintenance	635,843	451,572	451,572	-184,271	---
Procurement	18,592	1,368	1,368	-17,224	---
Research, development, test and evaluation	647,351	604,183	604,183	-43,168	---
Total, Chemical Agents 2/	1,301,786	1,057,123	1,057,123	-244,663	---

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2013 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2014
(Amounts in Thousands)
*Enacted level does not include the Sec. 251A sequester or Sec. 3004 OMB ATB

	FY 2013 Enacted	FY 2014 Request	Bill	Bill vs. Enacted	Bill vs. Request
Drug Interdiction and Counter-Drug Activities, Defense	1,159,263	938,545	1,007,762	-151,501	+69,217
Joint Urgent Operational Needs Fund.....	---	98,800	---	---	-98,800
Office of the Inspector General 1/.....	350,321	312,131	347,000	-3,321	+34,869
Total, Title VI, Other Department of Defense Programs.....	35,526,674	35,461,127	35,985,467	+458,793	+524,340
TITLE VII					
RELATED AGENCIES					
Central Intelligence Agency Retirement and Disability System Fund.....	514,000	514,000	514,000	---	---
Intelligence Community Management Account (ICMA).....	534,421	568,271	552,535	+18,114	-15,736
Total, Title VII, Related agencies.....	1,048,421	1,082,271	1,066,535	+18,114	-15,736

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2013 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2014
(Amounts in Thousands)
*Enacted level does not include the Sec. 251A sequester or Sec. 3004 OMB ATB

	FY 2013 Enacted	FY 2014 Request	Bill	Bill vs. Enacted	Bill vs. Request
TITLE VIII					
GENERAL PROVISIONS					
Additional transfer authority (Sec.8005)	(4,000,000)	(4,000,000)	(4,000,000)	---	---
Indian Financing Act incentives (Sec.8019)	15,000	---	15,000	---	+15,000
FFRDC (Sec.8023)	---	---	-40,000	-40,000	-40,000
Rescissions (Sec.8040)	-2,142,447	---	-3,043,571	-901,124	-3,043,571
O&M, Defense-wide transfer authority (Sec.8051)	(30,000)	(30,000)	(30,000)	---	---
O&M, Army transfer authority	(133,381)	---	---	(-133,381)	---
Global Security Contingency Fund (O&M, Defense-wide transfer) (Sec.8068)	(200,000)	(200,000)	(200,000)	---	---
Fisher House Foundation (Sec.8069)	4,000	---	4,000	---	+4,000
National grants (Sec.8077)	44,000	---	44,000	---	+44,000
Shipbuilding & conversion funds, Navy (Sec.8082)	8,000	8,000	8,000	---	---
ICMA transfer authority (Sec.8088)	(20,000)	(20,000)	(20,000)	---	---
Fisher House transfer authority (Sec.8093)	(11,000)	(11,000)	(11,000)	---	---
Defense Health O&M transfer authority (Sec.8098)	(139,204)	(143,087)	(143,087)	(+3,883)	---
Ship Modernization, Operations and Sustainment Fund	2,382,100	---	---	-2,382,100	---

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2013 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2014
(Amounts in Thousands)
*Enacted level does not include the Sec. 251A sequester or Sec. 3004 OMB ATB

	FY 2013 Enacted	FY 2014 Request	Bill	Bill vs. Enacted	Bill vs. Request
Operation and Maintenance, Defense-Wide (Sec.8102)....	270,000	---	---	-270,000	---
(transfer authority).....	---	(273,300)	(146,568)	(+146,568)	(-126,732)
Civilian pay reduction (Sec.8116).....	-72,718	---	-437,000	-364,282	-437,000
Special Victims Program implementation (Sec.8122).....	---	---	25,000	+25,000	+25,000
A-12 Aircraft litigation in-kind settlement.....	---	150,000	---	---	-150,000
Military pay raise (Sec. 8126).....	---	---	580,000	+580,000	+580,000
Total, Title VIII, General Provisions.....	507,935	158,000	-2,844,571	-3,352,506	-3,002,571
TITLE IX					
OVERSEAS CONTINGENCY OPERATIONS (OCO) 3/					
Military Personnel					
Military Personnel, Army (OCO).....	9,790,082	6,747,515	6,703,006	-3,087,076	-44,509
Military Personnel, Navy (OCO).....	774,225	558,344	558,344	-215,881	---
Military Personnel, Marine Corps (OCO).....	1,425,156	1,019,322	1,019,322	-405,834	---
Military Personnel, Air Force (OCO).....	1,286,783	867,087	867,087	-419,696	---
Reserve Personnel, Army (OCO).....	156,893	40,952	40,952	-115,941	---
Reserve Personnel, Navy (OCO).....	39,335	20,238	20,238	-19,097	---
Reserve Personnel, Marine Corps (OCO).....	24,722	15,134	15,134	-9,588	---
Reserve Personnel, Air Force (OCO).....	25,348	20,432	20,432	-4,916	---
National Guard Personnel, Army (OCO).....	583,804	393,364	393,364	-190,440	---
National Guard Personnel, Air Force (OCO).....	10,473	6,919	6,919	-3,554	---
Total, Military Personnel.....	14,116,821	9,689,307	9,644,798	-4,472,023	-44,509

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2013 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2014
(Amounts in Thousands)
*Enacted level does not include the Sec. 251A sequester or Sec. 3004 OMB ATB

	FY 2013 Enacted	FY 2014 Request	Bill	Bill vs. Enacted	Bill vs. Request
Operation and Maintenance					
Operation & Maintenance, Army (OCO)	28,452,018	29,279,633	30,929,633	+2,477,615	+1,650,000
Operation & Maintenance, Navy (OCO)	5,839,934	6,067,993	6,255,993	+416,059	+188,000
Coast Guard (by transfer) (OCO)	---	(227,033)	(227,033)	(+227,033)	---
Operation & Maintenance, Marine Corps (OCO)	4,116,340	2,669,815	2,669,815	-1,446,525	---
Operation & Maintenance, Air Force (OCO)	9,249,736	10,005,224	10,605,224	+1,355,488	+600,000
Operation & Maintenance, Defense-Wide (OCO)	7,714,079	6,435,078	6,240,437	-1,473,642	-194,641
Coalition support funds (OCO)	(1,650,000)	(1,500,000)	(1,500,000)	(-150,000)	---
Operation & Maintenance, Army Reserve (OCO)	157,887	42,935	42,935	-114,952	---
Operation & Maintenance, Navy Reserve (OCO)	55,924	55,700	55,700	-224	---
Operation & Maintenance, Marine Corps Reserve (OCO)	25,477	12,534	12,534	-12,943	---
Operation & Maintenance, Air Force Reserve (OCO)	60,618	32,849	32,849	-27,769	---
Operation & Maintenance, Army National Guard (OCO)	392,448	199,371	199,371	-193,077	---
Operation & Maintenance, Air National Guard (OCO)	34,500	22,200	22,200	-12,300	---
Overseas Contingency Operations Transfer Fund (OCO)	582,884	---	1,073,800	+490,916	+1,073,800
Subtotal, Operation and Maintenance	56,681,845	54,823,332	58,140,491	+1,458,646	+3,317,159
Afghanistan Infrastructure Fund (OCO)	325,000	279,000	279,000	-46,000	---
Afghanistan Security Forces Fund (OCO)	5,124,167	7,726,720	7,726,720	+2,602,553	---
Total, Operation and Maintenance	62,131,012	62,829,052	66,146,211	+4,015,199	+3,317,159

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2013 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2014
(Amounts in Thousands)
*Enacted level does not include the Sec. 251A sequester or Sec. 3004 OMB ATB

	FY 2013 Enacted	FY 2014 Request	Bill	Bill vs. Enacted	Bill vs. Request
Procurement					
Aircraft Procurement, Army (OCO)	550,700	771,788	771,788	+221,088	---
Missile Procurement, Army (OCO)	67,951	128,645	154,532	+86,581	+25,887
Procurement of Weapons and Tracked Combat Vehicles, Army (OCO)	15,422	---	15,422	---	+15,422
Procurement of Ammunition, Army (OCO)	338,493	180,900	190,382	-148,111	+9,482
Other Procurement, Army (OCO)	1,740,157	603,123	909,825	-830,332	+306,702
Aircraft Procurement, Navy (OCO)	215,698	240,696	240,696	+24,998	---
Weapons Procurement, Navy (OCO)	22,500	86,500	86,500	+64,000	---
Procurement of Ammunition, Navy and Marine Corps (OCO)	283,059	206,821	169,362	-113,697	-37,459
Other Procurement, Navy (OCO)	98,882	17,968	17,968	-80,914	---
Procurement, Marine Corps (OCO)	822,054	129,584	125,984	-696,070	-3,600
Aircraft Procurement, Air Force (OCO)	305,600	115,668	188,868	-116,732	+73,200
Missile Procurement, Air Force (OCO)	34,350	24,200	24,200	-10,150	---
Procurement of Ammunition, Air Force (OCO)	116,203	159,965	137,826	+21,623	-22,139
Other Procurement, Air Force (OCO)	2,680,270	2,574,846	2,524,846	-155,424	-50,000
Procurement, Defense-Wide (OCO)	188,099	111,275	128,947	-59,152	+17,672
National Guard and Reserve Equipment (OCO)	1,500,000	---	1,500,000	---	+1,500,000
Total, Procurement	8,979,438	5,351,979	7,187,146	-1,792,292	+1,835,167

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2013 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2014
(Amounts in Thousands)
*Enacted level does not include the Sec. 251A sequester or Sec. 3004 OMB ATB

	FY 2013 Enacted	FY 2014 Request	Bill	Bill vs. Enacted	Bill vs. Request
Research, Development, Test and Evaluation					
Research, Development, Test & Evaluation, Army (OCO)	29,660	7,000	7,000	-22,660	---
Research, Development, Test & Evaluation, Navy (OCO)	52,519	34,426	34,426	-18,093	---
Research, Development, Test & Evaluation, Air Force (OCO)	53,150	9,000	9,000	-44,150	---
Research, Development, Test and Evaluation, Defense-Wide (OCO)	112,387	66,208	66,208	-46,179	---
Total, Research, Development, Test and Evaluation	247,716	116,634	116,634	-131,082	---
Revolving and Management Funds					
Defense Working Capital Funds (OCO)	243,600	264,910	264,910	+21,310	---
Other Department of Defense Programs					
Defense Health Program:					
Operation and maintenance (OCO)	993,898	904,201	904,201	-89,697	---

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2013 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2014
(Amounts in Thousands)
*Enacted level does not include the Sec. 251A sequester or Sec. 3004 OMB ATB

	FY 2013 Enacted	FY 2014 Request	Bill	Bill vs. Enacted	Bill vs. Request
Drug Interdiction and Counter-Drug Activities, Defense (OCO)	469,025	376,305	376,305	-92,720	---
Joint IED Defeat Fund (OCO) 2/	1,622,614	1,000,000	1,000,000	-622,614	---
Joint Urgent Operational Needs Fund (OCO)	---	15,000	---	---	-15,000
Office of the Inspector General (OCO)	10,766	10,766	10,766	---	---
Total, Other Department of Defense Programs	3,096,303	2,306,272	2,291,272	-805,031	-15,000
TITLE IX General Provisions					
Additional transfer authority (OCO) (Sec.9002)	(3,500,000)	(4,000,000)	(4,000,000)	(+500,000)	---
Rescissions (OCO) (Sec.9013)	-1,860,052	-1,279,252	-46,022	+1,814,030	+1,233,230
Total, General Provisions	-1,860,052	-1,279,252	-46,022	+1,814,030	+1,233,230
Total, Title IX	86,954,838	79,278,902	85,604,949	-1,349,889	+6,326,047
Total for the bill (net)	597,558,714	590,381,127	591,342,799	-6,215,915	+961,672
Less appropriations for subsequent years	---	-952,739	---	---	+952,739
Total for the bill (net)	597,558,714	589,428,388	591,342,799	-6,215,915	+1,914,411

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2013 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2014
(Amounts in Thousands)
*Enacted level does not include the Sec. 251A sequester or Sec. 3004 OMB ATB

	FY 2013 Enacted	FY 2014 Request	Bill	Bill vs. Enacted	Bill vs. Request
OTHER APPROPRIATIONS					
DISASTER RELIEF APPROPRIATIONS ACT, 2013					
Operation and Maintenance (emergency).....	62,825	---	---	-62,825	---
Procurement (emergency).....	1,310	---	---	-1,310	---
Defense working capital funds (emergency).....	24,200	---	---	-24,200	---
Total, FY 2013 Disaster Relief (PL 113-2).....	88,335	---	---	-88,335	---
Total, Other Appropriations.....	88,335	---	---	-88,335	---
Net grand total.....	597,647,049	589,428,388	591,342,799	-6,304,250	+1,914,411

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2013 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2014
(Amounts in Thousands)
*Enacted level does not include the Sec. 251A sequester or Sec. 3004 OMB ATB

	FY 2013 Enacted	FY 2014 Request	Bill	Bill vs. Enacted	Bill vs. Request
CONGRESSIONAL BUDGET RECAP					
Scorekeeping adjustments:					
Lease of defense real property (permanent).....	22,000	30,000	30,000	+8,000	---
Disposal of defense real property (permanent).....	9,000	10,000	10,000	+1,000	---
DHP, O&M to DOD-VA Joint Incentive Fund:					
Defense function.....	-15,000	-15,000	-15,000	---	---
Non-defense function.....	15,000	15,000	15,000	---	---
DHP, O&M to Joint DOD-VA Medical Facility Demonstration Fund:					
Defense function.....	-139,204	-143,087	-143,087	-3,883	---
Non-defense function.....	139,204	143,087	143,087	+3,883	---
O&M, Defense-wide transfer to Department of State:					
Defense function.....	-100,000	-50,000	-50,000	+50,000	---
Non-defense function.....	100,000	50,000	50,000	-50,000	---
Tricare accrual (permanent, indefinite auth.) 4/..	8,026,000	7,258,000	7,258,000	-768,000	---
(OCO) 3/.....	271,000	164,000	164,000	-107,000	---
Title IX rescissions (CBO adjustment).....	---	257,681	---	---	-257,681
OCO appropriations.....	---	1,021,571	---	---	-1,021,571
Base appropriations.....	---	-1,021,571	---	---	+1,021,571
Less emergency appropriations	-88,335	---	---	+88,335	---
ATB security (DivD Sec3001) (CBO adjustment).....	-515,000	---	---	+515,000	---
Total, scorekeeping adjustments.....	7,724,665	7,719,681	7,462,000	-262,665	-257,681
Adjusted total (includ. scorekeeping adjustments)	605,371,714	597,148,069	598,804,799	-6,566,915	+1,656,730
Appropriations.....	(607,514,161)	(598,169,640)	(601,848,370)	(-5,665,791)	(+3,678,730)
Rescissions.....	(-2,142,447)	(-1,021,571)	(-3,043,571)	(-901,124)	(-2,022,000)
Total mandatory and discretionary.....	605,371,714	597,148,069	598,804,799	-6,566,915	+1,656,730

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2013 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2014
(Amounts in Thousands)
*Enacted level does not include the Sec. 251A sequester or Sec. 3004 OMB ATB

	FY 2013 Enacted	FY 2014 Request	Bill	Bill vs. Enacted	Bill vs. Request
RECAPITULATION					
Title I - Military Personnel	127,533,073	130,399,881	129,649,180	+2,116,107	-750,701
Title II - Operation and Maintenance	173,494,558	175,097,941	174,974,024	+1,479,466	-123,917
Title III - Procurement	100,350,714	99,106,242	98,356,158	-1,994,556	-750,084
Title IV - Research, Development, Test and Evaluation	69,928,477	67,520,236	66,409,530	-3,518,947	-1,110,706
Title V - Revolving and Management Funds	2,214,024	2,276,527	2,141,527	-72,497	-135,000
Title VI - Other Department of Defense Programs	35,526,674	35,461,127	35,985,467	+458,793	+524,340
Title VII - Related Agencies	1,048,421	1,082,271	1,066,535	+18,114	-15,736
Title VIII - General Provisions (net)	507,935	158,000	-2,844,571	-3,352,506	-3,002,571
Title IX - Overseas Contingency Operations (OCO)	86,954,838	79,278,902	85,604,949	-1,349,889	+6,326,047
Total, Department of Defense	597,558,714	590,381,127	591,342,799	-6,215,915	+961,672
Scorekeeping adjustments	7,724,665	7,719,681	7,462,000	-262,665	-257,681
Less appropriations for subsequent years	---	-952,739	---	---	+952,739
Total mandatory and discretionary	605,371,714	597,148,069	598,804,799	-6,566,915	+1,656,730

FOOTNOTES:
1/ Included in Budget under Operation and Maintenance
2/ Included in Budget under Procurement
3/ Global War on Terrorism (GWOT)
4/ Contributions to Department of Defense Retiree Health Care Fund (Sec. 725, P.L. 108-375)(CBO est)