



National Guard Bureau
Office of Legislative Liaison



FY13 Department of Defense Budget Request

Analysis of the President's Fiscal Year 2013 Budget Request

As of 13 February 2012



<http://www.ng.mil/ll>

Executive Summary

The President's Fiscal Year 2013 Budget Request includes \$28 billion in base funding for the National Guard. These accounts reflect the increased demand on the Army National Guard as an operational force and a force structure designed to train for full spectrum operations. As a result, the Army National Guard Personnel and Operations and Maintenance are funded above Fiscal Year 2012 levels. The request also includes reductions in Army National Guard military construction and procurement within some Army accounts.

The Air National Guard request reflects the Air Force plan for reductions in end-strength and aircraft as well as the return of participation in training to pre-9/11 levels as a result of the decrease in mobilizations to support Overseas Contingency Operations.

This guide provides only a short summary and analysis of the many provisions within the budget request. To obtain a complete understanding of any particular provision, users are encouraged to review the actual budget documents. The budget documents are available on the NGB-LL web page at <http://www.ng.mil/II/Tab2.aspx>

Army National Guard Overview

(All Dollars in Thousands)

Army National Guard	FY12 President's Budget Request	FY12 Actual	FY12 Actual Delta From FY12 PBR	FY13 President's Budget Request	FY13 Request Delta From FY12 Actual
ARNG Personnel	\$7,623,335	\$7,585,645	-\$37,690	\$8,103,207	+\$517,562
ARNG Personnel OCO	\$661,879	\$664,579	\$2,700	\$583,804	-\$80,775
ARNG O&M	\$7,041,432	\$6,924,932	-\$116,500	\$7,108,612	+\$183,680
ARNG O&M OCO	\$387,544	\$377,544	-\$10,000	\$382,448	+\$4,904
NGREA	\$0	\$325,000	\$325,000	\$0	-\$325,000
MILCON	\$773,592	\$773,592	\$0	\$613,799	-\$159,793

Air National Guard Overview

(All Dollars in Thousands)

Air National Guard	FY12 President's Budget Request	FY12 Actual	FY12 Actual Delta From FY12 PBR	FY13 President's Budget Request	FY13 Request Delta From FY12 Actual
ANG Personnel	\$3,114,149	\$3,088,929	-\$25,220	\$3,110,065	+\$21,136
ANG Personnel OCO	\$9,435	\$9,435	\$0	\$10,473	+\$1,038
ANG O&M	\$6,136,280	\$6,098,780	-\$37,500	\$6,015,455	-\$83,325
ANG O&M OCO	\$34,050	\$34,050	\$0	\$19,975	-\$14,075
NGREA	\$0	\$315,000	-\$315,000	\$0	-\$315,000
MILCON	\$116,246	\$116,246	\$0	\$42,386	-\$73,860



Army National Guard

Army National Guard End Strength

Army National Guard	FY12 President's Budget Request	FY12 Actual	FY12 Actual Delta From FY12 PBR	FY13 President's Budget Request	FY13 Request Delta From FY12 Actual
End Strength	358,200	358,200	0	358,200	0

Army National Guard Military Construction

(All Dollars in Thousands)

Army National Guard	FY12 President's Budget Request	FY12 Actual	FY12 Actual Delta From FY12 PBR	FY13 President's Budget Request	FY13 Request Delta From FY12 Actual
Total	\$773,592	\$773,592	0	\$613,799	-\$159,793
Project Funding	\$741,221	\$741,221	0	\$572,120	-\$169,101
Number of Projects	48	48	0	37	-11

Army National Guard Procurement in Army Accounts

Overview

(All Dollars in Thousands)

Army National Guard	Budgeted Amount
Aircraft Procurement, Army	\$231,398
Missile Procurement, Army	\$10,659
Procurement of W&TCV, Army	\$251,108
Procurement of Ammunition, Army	\$97,484
Other Procurement, Army	\$1,118,933
Total	\$1,709,582

Aircraft Procurement***(All Dollars in Thousands)**

Aircraft Procurement, Army	Quantity	Budgeted Amount
RQ-11 (Raven)	73	\$5,641
LUH	19	\$151,991
CH-47	6	\$198,000
UH-60	0	\$0
Utility/Cargo Airplane Mods	**	\$9,571
Utility Helicopter Mods	**	\$53,506
Comms, Nav Surveillance	**	\$7,298
GATM Rollup	**	\$3,391

Missile Procurement***(All Dollars in Thousands)**

Missile Procurement, Army	Quantity	Budgeted Amount
MLRS Reduced Range Practice Rockets	1160	\$8,135
MLRS Mods	**	\$32
HIMARS Mods	**	\$2,492

Weapons and Tracked Vehicles Procurement***(All Dollars in Thousands)**

Procurement of Weapons & Tracked Vehicles, Army	Quantity	Budgeted Amount
Tracked Vehicles		
Stryker Vehicle	24	\$118,683
Fist Vehicle	**	\$27,000
Bradley Program (MOD)	**	\$35,000
Weapons and Other Combat Vehicles		
Lightweight .50 Caliber Machine Gun	215	\$8,562
Mortar Systems	**	\$2,000
Xm320 Grenade Launcher Module (GLM)	752	\$4,599
Shotgun, Modular Accessory System (MASS)	717	\$2,217
Common Remotely Operated Weapons Station	97	\$23,000
Howitzer Lt Wt 155mm (T)	**	\$5,606
M777 Mods	**	\$3,233
M119 Modifications	**	\$8,291
Spare and Repair Parts (WTCV)	**	\$12,917

Other Procurement*

(All Dollars in Thousands)

Other Procurement, Army	Quantity	Budgeted Amount
Tactical and Support Vehicles		
FMTV	493	\$139,542
FHTV	45	\$15,707
Hvy Expanded Mobile Tactical Truck Ext Serv	31	\$14,941
Communications & Electronics Equipment		
Win-T Ground Forces Tactical Network	**	\$24,525
Smart-T (SPACE)	**	\$65,771
Global Brdcst Svc – Gbs	**	\$43,339
Mod of In-Svc Equip (TAC SAT)	25	\$21,181
Joint Tactical Radio System	2036	\$104,462
Spider Apla Remote Control Unit	**	\$13,719
Gunshot Detection System (GDS)	18	\$933
Medical Comm for CBT Casualty Care (MC4)	696	\$4,602
Reserve Ca/Miso GPF Equipment	1540	\$28,781
TSEC – Army Key Mgt Sys (AKMS)	1826	\$4,510
Information System Security Program – ISSP	741	\$5,985
Prophet Ground	3	\$6,900
DCGS-A (MIP)	240	\$1,097
CI Humint Auto Reprinting and Collection	**	\$637
Lightweight Counter Mortar Radar	16	\$25,000
Faad Gbs	**	\$7,980
Sentinel Mods	30	14,381
Sense Through the Wall	**	\$2,881
Night Vision Devices	2327	\$39,633
Night Vision, Thermal Wpn Sight	**	\$11,847
Small Tactical Optical Rifle Mounted MLRP	**	\$5,000
Green Laser Interdiction System	**	\$514
Indirect Fire Protection Family of Systems	**	\$11,168
Profiler	51	\$4,394
Mod of In-Svc Equip (Firefinder Radars)	**	\$3,075
Mod of In-Svc Equip (LLDR)	**	\$6,076
Mortar Fire Control System	**	\$18,751
Counterfire Radars	6	\$105,059
Fire Support C2 Family	656	\$23,448
Battle Command Sustainment Support System	62	\$1,135
Faad C2	**	\$2,475
AIR & MSL Defense Planning & Control Sys	5	\$20,981
Network Management Initialization and Service	**	\$18,880
Maneuver Control System	116	\$8,242
Single Army Logistics Enterprise (SALE)	1706	\$51,443

Other Procurement, Army Con't	Quantity	Budgeted Amount
Communications & Electronics Equipment Con't		
Reconnaissance and Surveying Instrument Set	**	\$9,245
Other Support Equipment		
Family of Non-Lethal Equipment (FNLE)	797	\$1,992
Base Defense Systems	223	\$1,510
CBRN Soldier Protection	63	\$952
Tactical Bridging	4	\$19,961
Tactical Bridge, Float Ribbon	7	\$4,143
Explosive Ordnance Disposal Eqmt	51	\$2,511
Heaters and ECU's	274	\$1,863
Field Feeding Equipment	102	\$9,976
Cargo Aerial Del & Personnel Parachute System	5820	\$29,854
Family of Engr Combat and Construction Sets	91	\$10,633
Distribution Systems, Petroleum and Water	112	\$19,355
Combat Support Medical	273	\$5,610
MEDVAC Maintenance Equipment Systems	11	\$1,329
Scrapers, Earthmoving	9	\$6,146
Tractor, Full Tracked	44	\$16,081
Plant, Asphalt Mixing	1	\$3,679
Migh Mobility Engineer Excavator (HMEE)	69	\$29,042
Const Equip Esp	5	\$2,097
Generators and Assoc Equip	208	\$7,528
Family of Forklifts	8	\$780
Training Devices, Nonsystem	67	\$2,564
Close Combat Tactical Trainer	3	\$6,500
Aviation Combine Arms Tactical Trainer	**	\$3,341
Gaming Technology in Support of Army Training	**	\$1,000
Calibration Sets Equipment	**	\$1,400
Integrated Family of Test Equipment (IFTE)	1004	\$22,937
Test Equipment Modernization (TEMOD)	1146	7,414
Modification of In-Svc Equipment (OPA-3)	77	\$2,413

*This list does not reflect all Army National Guard programs within Army accounts.



Air National Guard

Air National Guard End Strength

Air National Guard	FY12 President's Budget Request	FY12 Actual	FY12 Actual Delta From FY12 PBR	FY13 President's Budget Request	FY13 Request Delta From FY12 Actual
End Strength	106,700	106,700	0	101,600	-5,100

Air National Guard Military Construction

(All Dollars in Thousands)

Air National Guard	FY12 President's Budget Request	FY12 Actual	FY12 Actual Delta From FY12 PBR	FY13 President's Budget Request	FY13 Request Delta From FY12 Actual
Total	\$116,246	\$116,246	0	\$42,386	-\$73,860
Project Funding	\$95,021	\$95,021	0	\$32,486	-\$62,535
Number of Projects	9	9	0	4	-5

Air National Guard Procurement in Air Force Accounts

Overview

(All Dollars in Thousands).

Air National Guard	Budgeted Amount
Aircraft Procurement, Air Force	\$201,294
Procurement of Ammo, Air Force	\$49,412
Other Procurement, Air Force	\$66,177
Total	\$316,883

Aircraft Procurement*

(All Dollars in Thousands)

Item	Quantity	Budgeted Amount
Aircraft Procurement, Air Force		
Modification of Inservice Aircraft		
A-10	**	\$25,698
F-15	**	\$67,712
F-16	**	\$719
C-5	**	\$156
C-17A	**	\$4,460
C-130 A	**	\$7,643
C-135	**	\$12,111
E-8	**	\$45,027
H-60	**	\$6,058

*This list does not reflect all Air National Guard programs within Air accounts.

Joint Programs

Education Programs

(All Dollars in Thousands)

Joint	FY12 President's Budget Request	FY12 Actual	FY12 Actual Delta From FY12 PBR	FY13 President's Budget Request	FY13 Request Delta From FY12 Actual
Youth ChalleNGe	\$120,000	\$125,000	+\$5,000	\$120,000	-\$5,000
STARBASE*	\$19,323	\$24,323	+\$5,000	\$21,294	-\$3,029

* The Air Force, Air National Guard, Air Force Reserve, Navy, Navy Reserve, and Marine Corps all participate in the STARBASE program. The amount shown is the budget request for the entire program.

Drug Interdiction and Counter-Drug Programs

(All Dollars in Thousands)

Counter-Drug	FY12 President's Budget Request	FY12 Actual	FY12 Actual Delta From FY12 PBR	FY13 President's Budget Request	FY13 Request Delta From FY12 Actual
National Guard State Plans	\$179,700	\$229,700	+\$50,000	\$105,853	-\$123,847
Counter-Drug Schools	\$10,151	\$10,151	\$0	\$8,622	-\$1,529

State Partnership Program

(All Dollars in Thousands)

State Partnership Program	FY12 President's Budget Request	FY12 Actual	FY12 Actual Delta From FY12 PBR	FY13 President's Budget Request	FY13 Request Delta From FY12 Actual
ARNG & ANG SPP*	\$8,200	\$8,200	\$0	\$13,500	+\$5,300

* These funds include both ANG and ARNG O&M and Personnel funding for the State Partnership Program.

Yellow Ribbon Reintegration Program

(All Dollars in Thousands)

Yellow Ribbon	FY12 Actual	FY13 President's Budget Request	FY13 Request Delta From FY12 Actual
YRRP Headquarters Office	\$25,862	\$21,580	-\$4,282