



National Guard Bureau
Office of Legislative Liaison



FY18 President's Budget Request



As of May 23, 2017

www.nationalguard.mil/ll

Table of Contents

EXECUTIVE SUMMARY	- 1 -
ARMY NATIONAL GUARD OVERVIEW	- 2 -
AIR NATIONAL GUARD OVERVIEW.....	- 2 -
ARMY NATIONAL GUARD PERSONNEL	- 3 -
ARMY NATIONAL GUARD PERSONNEL (OVERSEAS CONTINGENCY OPERATIONS).....	- 3 -
ARMY NATIONAL GUARD OPERATIONS & MAINTENANCE	- 3 -
ARMY NATIONAL GUARD OPERATIONS & MAINTENANCE (OVERSEAS CONTINGENCY OPERATIONS).....	- 4 -
AIR NATIONAL GUARD PERSONNEL.....	- 5 -
AIR NATIONAL GUARD PERSONNEL (OVERSEAS CONTINGENCY OPERATIONS)	- 5 -
AIR NATIONAL GUARD OPERATIONS & MAINTENANCE	- 5 -
AIR NATIONAL GUARD OPERATIONS & MAINTENANCE (OVERSEAS CONTINGENCY OPERATIONS).....	- 5 -

Executive Summary

This guide provides a short summary of the Fiscal Year 2018 President's Budget request. To obtain a complete understanding of any particular provision, users are encouraged to review the actual legislative language. All funding justification books can be found online at: <http://comptroller.defense.gov/Budget-Materials/>.

Status:

On Tuesday, May 23rd, 2017, President Trump sent to Congress the Fiscal Year 2018 Defense Budget request.

Defense-wide Highlights

- Provides a 2.1% pay raise for military personnel; BAH increase of 2.9%; BAS increase of 3.4%
- Supports a BRAC in 2021
- Increases funds for 12304b man days (Included in the Army's MPA)

Joint Highlights

- Provides \$674M for Drug Interdiction and Counter-Drug Activities in the DoD-wide base budget
- Provides \$196.3M for Drug Interdiction and Counter-Drug Activities in the DoD-wide OCO
- Provides \$183M for NG Civil Military Programs (includes Youth ChalleNGe, STARBASE and IRT)
- Provides \$9.2M for State Partnership Program

Air National Guard Highlights

- RC-26 program re-established as an ANG program of record
- Flying Hour Program reduced to 92% of requirement to fund higher AF priorities (-\$15.6M)
- Two additional F-16 PAA and additional flying hours to Formal Training Units (FTUs) to provide more flight training (+\$6.3M)
- Recruiting and advertising funding increase of \$67M
- Facility Maintenance and Repair increase of \$38M
- Restores flying hours and weapons sustainment funding due to A-10 divestiture delay to FY23 (+\$4.3M)
- ANG end strength increases by 900 to 106.6K
- Funds 11 MILCON projects at \$161.5M

Army National Guard Highlights

- Funds 343k end strength including 8 Divisions, 26 BCTs, and 8 CABs
- Funds 4 CTC rotations
- Retains 4 ARNG Apache Battalions of 18 aircraft
- Funds 8 MILCON projects at \$211M

National Guard Accounts Overview

(All Dollars in Thousands)

Army National Guard	FY17 Authorization	FY18 President's Budget Request	Air National Guard	FY17 Authorization	FY18 President's Budget Request
ANG End Strength	343,000	343,000	ANG End Strength	105,700	106,600

(All Dollars in Thousands)

Army National Guard	FY17 Appropriation	FY18 President's Budget Request	Air National Guard	FY17 Appropriation	FY18 President's Budget Request
ARNG Personnel	\$7,899,423	\$8,379,376	ANG Personnel	\$3,283,982	\$3,413,187
ARNG Personnel OCO	\$196,472	\$184,589	ANG Personnel OCO	\$5,288	\$5,004
ARNG O&M	\$6,861,478	\$7,307,170	ANG O&M	\$6,615,095	\$6,939,968
ARNG O&M OCO	\$127,035	\$108,111	ANG O&M OCO	\$20,000	\$15,400
NGREA	\$247,500	-	NGREA	\$247,500	-
MILCON	\$232,930	\$210,652	MILCON	\$143,957	\$161,491



Army National Guard

Army National Guard Personnel

(All Dollars in Thousands)

ARNG Personnel Appropriation	FY17 Appropriation	FY18 President's Budget Request
PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	\$2,561,418	\$2,623,904
PAY GROUP F TRAINING (RECRUITS)	\$551,868	\$589,009
PAY GROUP P TRAINING (PIPELINE RECRUITS)	\$46,202	\$46,426
SCHOOL TRAINING	\$536,563	\$570,713
SPECIAL TRAINING	\$590,659	\$697,050
ADMINISTRATION AND SUPPORT	\$3,632,138	\$3,739,553
THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	-	\$32,437
EDUCATION BENEFITS	\$2,496	\$80,284
TOTAL, BUDGET ACTIVITY 1 (BAC-01)	\$7,899,423	\$8,379,376

Army National Guard Personnel (Overseas Contingency Operations)

ARNG Personnel (OCO) Appropriation	FY17 Appropriation	FY18 President's Budget Request
PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	\$33,702	\$39,327
SCHOOL TRAINING	\$47,658	\$2,881
SPECIAL TRAINING	\$105,939	\$132,994
ADMINISTRATION AND SUPPORT	\$9,173	\$9,387
TOTAL, BUDGET ACTIVITY 1 (BAC-01)	\$196,472	\$184,589

Army National Guard Operations & Maintenance

ARNG O&M Appropriation	FY17 Appropriation	FY18 President's Budget Request
MANEUVER UNITS	\$708,251	\$777,883
MODULAR SUPPORT BRIGADES	\$197,251	\$190,639
ECHELONS ABOVE BRIGADE	\$788,271	\$807,557
THEATER LEVEL ASSETS	\$84,341	\$85,476
LAND FORCES OPERATIONS SUPPORT	\$37,138	\$36,672
AVIATION ASSETS	\$881,125	\$956,381
FORCE READINESS OPERATIONS SUPPORT	\$669,993	\$777,756
LAND FORCES SYSTEMS READINESS	\$56,240	\$51,506
LAND FORCES DEPOT MAINTENANCE	\$219,948	\$244,942
BASE OPERATIONS SUPPORT	\$1,029,512	\$1,144,726
FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	\$692,947	\$781,895
MANAGEMENT AND OPERATIONAL HQ	\$1,011,144	\$999,052

TOTAL, BUDGET ACTIVITY ONE (BAC-01)	\$6,376,161	\$6,854,485
SERVICEWIDE TRANSPORTATION	\$6,396	\$7,703
ADMINISTRATION	\$69,678	\$79,236
SERVICEWIDE COMMUNICATIONS	\$76,524	\$85,160
MANPOWER MANAGEMENT	\$7,712	\$8,654
OTHER PERSONNEL SUPPORT	\$245,046	\$268,839
OTHER CONSTRUCTION SUPPORT AND REAL ESTATE MANAGEMENT	\$2,961	\$3,093
TOTAL, BUDGET ACTIVITY FOUR (BAC-04)	\$408,317	\$452,685
TOTAL, ARNG O&M	\$6,861,478	\$7,307,170

Army National Guard Operations & Maintenance (Overseas Contingency Operations)

ARNG O&M (OCO) Appropriation	FY17 Appropriations	FY18 President's Budget Request
MANEUVER UNITS	\$16,149	\$41,731
MODULAR SUPPORT BRIGADES	\$748	\$762
ECHELONS ABOVE BRIGADE	\$34,707	\$11,855
THEATER LEVEL ASSETS	\$10,472	\$204
AVIATION ASSETS	\$32,804	\$27,583
FORCE READINESS OPERATIONS SUPPORT	\$12,435	\$5,792
BASE OPERATIONS SUPPORT ¹	\$18,800	\$18,507
MANAGEMENT AND OPERATIONAL HEADQUARTERS	\$920	\$937
TOTAL, BUDGET ACTIVITY ONE (BAC-01)	\$127,035	\$107,371
ADMINISTRATION	-	\$740
TOTAL, BUDGET ACTIVITY FOUR (BAC-04)	-	\$740
TOTAL, ARNG O&M (OCO)	\$127,035	\$108,111



Air National Guard

Air National Guard Personnel

(All Dollars in Thousands)

ANG Personnel Appropriation	FY17 Appropriation	FY18 President's Budget Request
PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	\$934,650	\$980,536
PAY GROUP F TRAINING (RECRUITS)	\$131,022	\$88,496
PAY GROUP P TRAINING (PIPELINE RECRUITS)	\$10,555	\$8,684
SCHOOL TRAINING	\$349,904	\$343,710
SPECIAL TRAINING	\$169,027	\$175,589
ADMINISTRATION AND SUPPORT	\$1,678,355	\$1,782,793
THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	-	\$13,814
EDUCATION BENEFITS	\$8,502	\$19,565
TOTAL, BUDGET ACTIVITY 1 (BAC-01)	\$3,283,982	\$3,413,187

Air National Guard Personnel (Overseas Contingency Operations)

ANG Personnel (OCO) Appropriation	FY17 Appropriation	FY18 President's Budget Request
SPECIAL TRAINING	\$5,288	\$5,004

Air National Guard Operations & Maintenance

ANG O&M Appropriation	FY17 Appropriation	FY18 President's Budget Request
AIRCRAFT OPERATIONS	\$3,193,238	\$3,175,055
MISSION SUPPORT OPERATIONS ¹	\$713,579	\$746,082
DEPOT MAINTENANCE	\$1,816,329	\$867,063
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	\$255,840	\$325,090
CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	-	\$1,100,829
BASE OPERATING SUPPORT	\$566,548	\$583,664
TOTAL, BUDGET ACTIVITY ONE (BAC-01)	\$6,545,534	\$6,797,783
ADMINISTRATION	\$23,715	\$44,855
RECRUITING AND ADVERTISING	\$28,846	\$97,330
TOTAL, BUDGET ACTIVITY FOUR (BAC-04)	\$52,561	\$142,185
TOTAL, ANG O&M	\$6,615,095	\$6,939,968

Air National Guard Operations & Maintenance (Overseas Contingency Operations)

ANG O&M (OCO) Appropriation	FY17 Appropriation	FY18 President's Budget Request
MISSION SUPPORT OPERATIONS	\$3,400	\$3,468
BASE SUPPORT	\$16,600	\$11,932
TOTAL, ANG O&M (OCO)	\$20,000	\$15,400