



National Guard Bureau  
Office of Legislative Liaison



**FY17**  
**President's Budget Request**



*As of February 9<sup>th</sup>, 2016*

<http://www.nationalguard.mil/Leadership/JointStaff/PersonalStaff/LegislativeLiaison.aspx>

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## Executive Summary

This guide provides a short summary of the Fiscal Year 2017 President's Budget request. To obtain a complete understanding of any particular provision, users are strongly encouraged to review the actual legislative language. All funding justification books can be found online at: <http://comptroller.defense.gov/budgetmaterials/budget2017.aspx>

### Status:

On Tuesday, February 9<sup>th</sup> 2016, President Obama sent to Congress the Fiscal Year 2017 Defense Budget request. The request includes \$523.9 billion for base national defense programs. The request also includes \$58.8 billion for Overseas Contingency Operations (OCO).

During the budget roll out, Deputy Secretary of Defense Bob Work stated that the Department is "focusing more on the shape than the size of the force, seeking the best balance between force structure (size), modernization (capability) and readiness."

The FY2017 budget request supports the following:

- Includes a 1.6% basic pay raise for military personnel
- Includes a 2.9% basic allowance for housing increase
- Provides \$9.8 million for the State Partnership Program
- Supports 26 ARNG Brigade Combat Teams
- Supports two ARNG CTC rotations
- Maintains 8 ARNG CABs in FY17
- Continues OSD support of the Army's Aviation Restructure Initiative
  - Reduces ARNG apaches to 48 aircraft
  - Provides \$1.1 billion for 52 Apache helicopters, and \$1.0 billion for 36 Black Hawk helicopters in FY 2017 for the Total Army (11 Black Hawks are for ARNG HH-60Ms).
- Funds 203,079 ANG flying hours
- Keeps A-10s in the Air Force until replaced by F-35s in FY 2022
- Supports a round of Base Realignment and Closure in 2019
- Supports efforts to reduce management headquarters from the FY2014 levels by 25% by FY2020

# National Guard Accounts Overview

(All Dollars in Thousands)

Army National Guard	FY16 Authorization	FY17 President's Budget Request	Air National Guard	FY16 Authorization	FY17 President's Budget Request
ARNG End Strength	342,000	335,000	ANG End Strength	105,500	105,700

(All Dollars in Thousands)

Army National Guard	FY16 Appropriation	FY17 President's Budget Request	Air National Guard	FY16 Appropriation	FY17 President's Budget Request
ARNG Personnel	\$7,892,327	\$7,910,694	ANG Personnel	\$3,201,890	\$3,280,065
ARNG Personnel OCO	\$166,015	\$196,472	ANG Personnel OCO	\$2,828	\$5,288
ARNG O&M	\$6,595,483	\$6,825,370	ANG O&M	\$6,820,569	\$6,703,578
ARNG O&M OCO	\$135,845	\$127,035	ANG O&M OCO	\$19,900	\$20,000
NGREA	\$330,000	n/a	NGREA	\$330,000	n/a
MILCON	\$197,237	\$232,930	MILCON	\$138,738	\$143,957



# Army National Guard

## Army National Guard Personnel

(All Dollars in Thousands)

ARNG Personnel Appropriation	FY16 Appropriation	FY17 President's Budget Request
PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	\$2,606,347	\$2,561,418
PAY GROUP F TRAINING (RECRUITS)	\$526,051	\$551,868
PAY GROUP P TRAINING (PIPELINE RECRUITS)	\$41,411	\$46,202
SCHOOL TRAINING	\$471,330	\$546,563
SPECIAL TRAINING	\$599,820	\$570,009
ADMINISTRATION AND SUPPORT	\$3,690,407	\$3,632,138
EDUCATION BENEFITS	\$34,866	\$2,496
<b>TOTAL, BUDGET ACTIVITY 1 (BAC-01)</b>	<b>\$7,892,327</b>	<b>\$7,910,694</b>

## Army National Guard Personnel (Overseas Contingency Operations)

ARNG Personnel (OCO) Appropriation	FY16 Appropriation	FY17 President's Budget Request
PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	\$34,199	\$33,702
SCHOOL TRAINING	\$2,780	\$47,658
SPECIAL TRAINING 1	\$119,247	\$105,939
ADMINISTRATION AND SUPPORT	\$9,789	\$9,173
<b>TOTAL, BUDGET ACTIVITY 1 (BAC-01)</b>	<b>\$166,015</b>	<b>\$196,472</b>

## Army National Guard Operations & Maintenance

ARNG O&M Appropriation	FY16 Appropriation	FY17 President's Budget Request
MANEUVER UNITS	\$708,433	\$708,251
MODULAR SUPPORT BRIGADES	\$167,324	\$197,251
ECHELONS ABOVE BRIGADE	\$741,327	\$792,271
THEATER LEVEL ASSETS	\$96,475	\$80,341
LAND FORCES OPERATIONS SUPPORT	\$32,130	\$37,138
AVIATION ASSETS	\$956,609	\$887,625
FORCE READINESS OPERATIONS SUPPORT	\$703,537	\$696,267
LAND FORCES SYSTEMS READINESS	\$71,466	\$61,240
LAND FORCES DEPOT MAINTENANCE	\$166,848	\$219,948
BASE OPERATIONS SUPPORT	\$1,000,720	\$1,040,012
FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	\$692,947	\$676,715
MANAGEMENT AND OPERATIONAL HQ	\$955,178	\$1,021,144
<b>TOTAL, BUDGET ACTIVITY ONE (BAC-01)</b>	<b>\$6,292,994</b>	<b>\$6,418,203</b>

SERVICEWIDE TRANSPORTATION	\$6,570	\$6,396
ADMINISTRATION	\$56,429	\$68,528
SERVICEWIDE COMMUNICATIONS	\$68,452	\$76,524
MANPOWER MANAGEMENT	\$8,841	\$7,712
OTHER PERSONNEL SUPPORT	\$272,170	\$245,046
OTHER CONSTRUCTION SUPPORT AND REAL ESTATE MANAGEMENT	\$2,942	\$2,961
<b>TOTAL, BUDGET ACTIVITY FOUR (BAC-04)</b>	<b>\$415,404</b>	<b>\$407,167</b>
<b>TOTAL, ARNG O&amp;M</b>	<b>\$6,595,483</b>	<b>\$6,825,370</b>

### Army National Guard Operations & Maintenance (Overseas Contingency Operations)

ARNG O&M (OCO) Appropriation	FY16 Appropriation	FY17 President's Budget Request
MANEUVER UNITS	\$1,984	\$16,149
MODULAR SUPPORT BRIGADES	\$4,671	\$748
ECHELONS ABOVE BRIGADE	\$15,980	\$34,707
THEATER LEVEL ASSETS	-	\$10,472
AVIATION ASSETS	\$12,867	\$32,804
FORCE READINESS OPERATIONS SUPPORT	\$23,134	\$12,435
BASE OPERATIONS SUPPORT <sup>1</sup>	\$1,426	\$18,800
MANAGEMENT AND OPERATIONAL HEADQUARTERS	\$783	\$920
ADMINISTRATION	\$75,000	-
<b>TOTAL, BUDGET ACTIVITY ONE (BAC-01)</b>	<b>\$135,845</b>	<b>\$127,035</b>
<b>TOTAL, ARNG O&amp;M (OCO)</b>	<b>\$135,845</b>	<b>\$127,035</b>



# Air National Guard

## Air National Guard Personnel

(All Dollars in Thousands)

ANG Personnel Appropriation	FY16 Appropriation	FY17 President's Budget Request
PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	\$900,442	\$934,650
PAY GROUP F TRAINING (RECRUITS)	\$105,653	\$131,022
PAY GROUP P TRAINING (PIPELINE RECRUITS)	\$8,596	\$10,555
SCHOOL TRAINING	\$349,988	\$349,904
SPECIAL TRAINING	\$165,211	\$167,077
ADMINISTRATION AND SUPPORT	\$1,673,137	\$1,678,355
EDUCATION BENEFITS	\$14,803	\$8,502
<b>TOTAL, BUDGET ACTIVITY 1 (BAC-01)</b>	<b>\$3,217,830</b>	<b>\$3,280,065</b>

## Air National Guard Personnel (Overseas Contingency Operations)

ANG Personnel (OCO) Appropriation	FY16 Appropriation	FY17 President's Budget Request
SPECIAL TRAINING	\$2,828	\$5,288

## Air National Guard Operations & Maintenance

ANG O&M Appropriation	FY16 Appropriation	FY17 President's Budget Request
AIRCRAFT OPERATIONS	\$3,412,771	\$3,282,238
MISSION SUPPORT OPERATIONS 1	\$745,079	\$723,062
DEPOT MAINTENANCE	\$1,763,859	\$1,824,329
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	\$297,045	\$245,840
BASE OPERATING SUPPORT	\$556,937	\$575,548
<b>TOTAL, BUDGET ACTIVITY ONE (BAC-01)</b>	<b>\$6,775,691</b>	<b>\$6,651,017</b>
ADMINISTRATION	\$23,626	\$23,715
RECRUITING AND ADVERTISING	\$30,652	\$28,846
<b>TOTAL, BUDGET ACTIVITY FOUR (BAC-04)</b>	<b>\$54,278</b>	<b>\$52,561</b>
<b>TOTAL, AIR NATIONAL GUARD O&amp;M</b>	<b>\$6,820,569</b>	<b>\$6,703,578</b>

## Air National Guard Operations & Maintenance (Overseas Contingency Operations)

ANG O&M (OCO) Appropriation	FY16 Appropriation	FY17 President's Budget Request
MISSION SUPPORT OPERATIONS	\$100	\$3,400
BASE SUPPORT	\$19,800	\$16,600
<b>TOTAL, BUDGET ACTIVITY ONE (BAC-01)</b>	<b>\$19,900</b>	<b>\$20,000</b>
<b>TOTAL, ANG O&amp;M (OCO)</b>	<b>\$19,900</b>	<b>\$20,000</b>

## **Joint Programs**

Provides \$4.3 billion for the European Reassurance Initiative (ERI)

Provides \$845 million for Drug Interdiction and Counter-drug Activities in base budget

Provides \$215 million for Drug Interdiction and Counter-Drug Activities in OCO

Provides \$9.8 million for the State Partnership Program

Provides \$145 million for the Youth Challenge Program