



National Guard Bureau
Office of Legislative Liaison



FY19
President's Budget Request



As of 04 April 2018

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Executive Summary

This guide provides a short summary of the Fiscal Year 2019 President's Budget request. To obtain a complete understanding of any particular provision, users are encouraged to review the actual legislative language. All funding justification books can be found online at: <http://comptroller.defense.gov/Budget-Materials/>.

Status:

On Monday, February 12, 2018, the President sent Congress the Fiscal Year 2019 Defense Budget request.

Defense-wide Highlights

- Provides a 2.6% pay raise for military personnel

Joint Highlights

- Provides \$117.2M for National Guard Counter-Drug Program
- Provides \$166M for Civil Military Programs (includes Youth Challenge, STARBASE and IRT)
- Provides \$12.5M for State Partnership Program

Air National Guard Highlights

- Funds 107,100 end strength, an increase of 500 from FY18 PB
- Provides \$2.6M for preventative health measures at ANG fighter units to improve fighter pilot readiness
- Establishes a C-130H Test Detachment
- Funds manpower for 18 x PAA F-16 squadron: An increase of \$5.9M and 61 FTEs from FY18 PB
- Funds additional personnel for the Combat Readiness Training Centers to support ANG warfighter tactical training: An increase of \$1M and 10 FTEs from FY18 PB

Army National Guard Highlights

- Funds 343,500 end strength including 8 Divisions, 27 BCTs, and 8 CABs
- Funds 4 CTC rotations
- Funds the procurement of 9 UH-60M for the ARNG
- The annual depot maintenance program decreases by \$23.5M due to retirement of legacy airframes and less maintenance due to newer equipment
- Funds 8 MILCON projects at \$180M

National Guard Accounts Overview

(All Dollars in Thousands)

Army National Guard	FY18 NDAA Authorization	FY19 President's Budget Request	Air National Guard	FY18 Authorization	FY19 President's Budget Request
End Strength	343,500	343,500	End Strength	106,600	107,100

(All Dollars in Thousands)

Army National Guard	FY18 Appropriation	FY19 President's Budget Request	Air National Guard	FY18 Appropriation	FY19 President's Budget Request
ARNG Personnel	\$8,264,626	\$8,744,345	ANG Personnel	\$3,408,817	\$3,725,380
ARNG Personnel OCO	\$184,589	\$195,283	ANG Personnel OCO	\$5,004,000	\$5,460
ARNG O&M	\$7,284,170	\$7,399,295	ANG O&M	\$6,900,798	\$6,427,622
ARNG O&M OCO	\$108,111	\$110,729	ANG O&M OCO	\$15,400	\$15,870
NGREA	\$429,000	-	NGREA	\$429,000	-
MILCON	\$220,652	\$180,122	MILCON	\$171,491	\$129,126



Army National Guard

Army National Guard Personnel

(All Dollars in Thousands)

ARNG Personnel Appropriation	FY18 Appropriation	FY19 President's Budget Request
PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	\$2,623,904	\$2,805,051
PAY GROUP F TRAINING (RECRUITS)	\$589,009	\$575,310
PAY GROUP P TRAINING (PIPELINE RECRUITS)	\$46,426	\$43,618
SCHOOL TRAINING	\$560,713	\$554,644
SPECIAL TRAINING	\$707,800	\$695,097
ADMINISTRATION AND SUPPORT	\$3,739,553	\$3,925,593
THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	\$32,437	\$55,530
EDUCATION BENEFITS	\$80,284	\$89,502
TOTAL, BUDGET ACTIVITY 1 (BAC-01)	\$8,380,126	\$8,744,345

Army National Guard Personnel (Overseas Contingency Operations)

ARNG Personnel (OCO) Appropriation		
PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	\$39,327	\$47,114
SCHOOL TRAINING	\$2,881	\$2,939
SPECIAL TRAINING	\$132,994	\$135,655
ADMINISTRATION AND SUPPORT	\$9,387	\$9,575
TOTAL, BUDGET ACTIVITY 1 (BAC-01)	\$184,589	\$195,283

Army National Guard Operations & Maintenance

ARNG O&M Appropriation	FY18 Appropriation	FY19 President's Budget Request
MANEUVER UNITS	\$765,683	\$810,269
MODULAR SUPPORT BRIGADES	\$182,639	\$193,402
ECHELONS ABOVE BRIGADE	\$811,317	\$753,815
THEATER LEVEL ASSETS	\$93,636	\$84,124
LAND FORCES OPERATIONS SUPPORT	\$36,672	\$31,881
AVIATION ASSETS	\$963,661	\$973,874
FORCE READINESS OPERATIONS SUPPORT	\$779,456	\$784,086
LAND FORCES SYSTEMS READINESS	\$51,506	\$51,353
LAND FORCES DEPOT MAINTENANCE	\$244,942	\$221,633
BASE OPERATIONS SUPPORT	\$1,129,726	\$1,129,942
FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	\$852,045	\$919,947
MANAGEMENT AND OPERATIONAL HQ	\$994,052	\$1,010,524

TOTAL, BUDGET ACTIVITY ONE (BAC-01)	\$6,905,335	\$6,964,850
SERVICEWIDE TRANSPORTATION	\$7,703	\$10,017
ADMINISTRATION	\$80,386	\$72,746
SERVICEWIDE COMMUNICATIONS	\$85,160	\$83,105
MANPOWER MANAGEMENT	\$8,654	\$10,678
OTHER PERSONNEL SUPPORT	\$268,839	\$254,753
REAL ESTATE MANAGEMENT	\$3,093	\$3,146
TOTAL, BUDGET ACTIVITY FOUR (BAC-04)	\$453,835	\$434,445
TOTAL, ARNG O&M	\$7,284,170	\$7,399,295

Army National Guard Operations & Maintenance (Overseas Contingency Operations)

ARNG O&M (OCO) Appropriation	FY18 Appropriation	FY19 President's Budget Request
MANEUVER UNITS	\$41,731	\$42,519
MODULAR SUPPORT BRIGADES	\$762	\$778
ECHELONS ABOVE BRIGADE	\$11,855	\$12,093
THEATER LEVEL ASSETS	\$204	\$708
AVIATION ASSETS	\$27,583	\$28,135
FORCE READINESS OPERATIONS SUPPORT	\$5,792	\$5,908
BASE OPERATIONS SUPPORT ¹	\$18,507	\$18,877
MANAGEMENT AND OPERATIONAL HEADQUARTERS	\$937	\$956
TOTAL, BUDGET ACTIVITY ONE (BAC-01)	\$107,371	\$109,974
SERVICEWIDE COMMUNICATIONS	\$740	\$755
TOTAL, BUDGET ACTIVITY FOUR (BAC-04)	\$740	\$755
TOTAL, ARNG O&M (OCO)	\$108,111	\$110,729



Air National Guard

Air National Guard Personnel

(All Dollars in Thousands)

ANG Personnel Appropriation	FY18 Appropriation	FY19 President's Budget Request
PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	\$980,536	\$989,368
PAY GROUP F TRAINING (RECRUITS)	\$88,496	\$85,771
PAY GROUP P TRAINING (PIPELINE RECRUITS)	\$8,684	\$8,113
SCHOOL TRAINING	\$343,710	\$334,293
SPECIAL TRAINING	\$177,539	\$167,411
ADMINISTRATION AND SUPPORT	\$1,782,793	\$2,099,045
THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	\$13,814	\$25,177
EDUCATION BENEFITS	\$19,565	\$16,202
TOTAL, BUDGET ACTIVITY 1 (BAC-01)	\$3,415,137	\$3,725,380

Air National Guard Personnel (Overseas Contingency Operations)

ANG Personnel (OCO) Appropriation	FY18 Appropriation	FY19 President's Budget Request
SPECIAL TRAINING	\$5,004	\$5,460

Air National Guard Operations & Maintenance

ANG O&M Appropriation	FY18 Appropriation	FY19 President's Budget Request
AIRCRAFT OPERATIONS	\$3,095,055	\$2,619,940
MISSION SUPPORT OPERATIONS	\$746,432	\$623,265
DEPOT MAINTENANCE	\$867,063	\$748,287
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	\$345,090	\$303,792
CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	\$1,104,309	\$1,061,759
BASE OPERATING SUPPORT	\$583,664	\$988,333
TOTAL, BUDGET ACTIVITY ONE (BAC-01)	\$6,741,613	\$6,345,376
ADMINISTRATION	\$44,855	\$45,711
RECRUITING AND ADVERTISING	\$97,230	\$36,535
TOTAL, BUDGET ACTIVITY FOUR (BAC-04)	\$142,185	\$82,246
TOTAL, ANG O&M	\$6,900,798	\$6,427,622

Air National Guard Operations & Maintenance (Overseas Contingency Operations)

ANG O&M (OCO) Appropriation	FY18 Appropriation	FY19 President's Budget Request
MISSION SUPPORT OPERATIONS	\$3,468	\$3,560
BASE SUPPORT	\$11,932	\$12,310
TOTAL, ANG O&M (OCO)	\$15,400	\$15,400